



Re: CONSIDERATION OF A REQUEST BY COLUMBUS STATE COMMUNITY COLLEGE TO CONTINUE TO WAIVE STANDARD TUITION RATES AND OFFER A REDUCTION TO FOR STUDENTS ENROLLING IN ACADEMIC YEAR 2010-2011, .

§375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly requires any waiver of tuition for a student or class of students not otherwise permitted by law at a state-assisted institution of higher education be approved by the Chancellor of the Ohio Board of Regents. On April 17, 2009, the Chancellor signed Directive 2009-011 establishing procedures for institutions to follow when requesting to waive standard tuition rates. § 371.30.10 of Am. Sub. H.B 1 of the 128th General Assembly continues the authority stated in §375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly.

Pursuant to Section 371.30.10 of Am. Sub. H.B 1 of the 128th General Assembly and Directive 2009-011, Columbus State Community College has requested that the previous waiver approved in Directive 2009-037 permitting a 3.5% tuition waiver for all students enrolling in classes during the 2010 Winter and Spring Quarters be extended to apply to the 2010-2011 academic year. The college has demonstrated the following:

- The College's Board of Trustees approved a resolution increasing authorizing the extension of the previous tuition waiver at its meeting on March 25, 2010. A copy of the resolution is attached.
- The College's has submitted a specific request to continue to waive tuition by 3.5% effective Summer Quarter 2010, specifically \$2.75 per credit hour of the tuition rate to in-state students, \$6.00 per credit hour of the tuition surcharge to out-of-state students, and \$7.25 per credit hour of the tuition surcharge to international students.
- The College proposes that the duration of the waiver be for the 2010-2011 academic year (Summer Quarter 2010, Fall Quarter 2010, Winter Quarter 2011, and Spring Quarter 2011)..
- The proposed waiver will affect approximately 29,000 students each term the waiver is in effect.
- The College's goal is not only to reach the College's established enrollment growth goals that support the University System of Ohio's goals, but to exceed those goals whenever possible. Keeping tuition at affordable rates allows that growth to occur.
- Enrollment growth goals are measured by using the 14th day census data and comparing them to the prior year's enrollment and to the enrollment growth that was projected for the quarter.

RECOMMENDATION

The request meets the Chancellor's standards, and the staff recommends the tuition waiver of 3.5% for all students during the 2010-2011 academic year at Columbus State Community College.



M. Valeriana Moeller, Ph.D.

PRESIDENT

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Columbus, Ohio 43216-1609
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March 26, 2010

Eric D. Fingerhut, Chancellor
Ohio Board of Regents
30 E. Broad Street, 36th Floor
Columbus, OH 43215

Dear Chancellor Fingerhut:

Section 371.30.10 of Am. Sub. H.B. 1 of the 128th General Assembly requires any waiver of tuition for a student or class of students not otherwise permitted by law at a state-assisted institution of higher education be approved by the Chancellor of the Ohio Board of Regents.

Pursuant to action taken last evening by the Columbus State Board of Trustees, a copy of which is attached, I respectfully request an extension of the waiver approved in Chancellor's Directive 2009-037 for the academic year 2010-2011 (Summer Quarter 2010 through Spring Quarter 2011). Specifically, the amounts of tuition that would continue to be waived through Spring Quarter 2011 are as follows: \$2.75 per credit hour for in-state tuition, \$6.00 per credit hour for out-of-state tuition, and \$7.25 per credit hour for international students. To support this request, the College demonstrates the following:

- The College seeks to keep tuition affordable, and can provide its students a tuition rate equal to the rates per credit hour that has been in effect for the past four years. This is possible because the college has experienced significant enrollment growth which has yielded receipt of revenues that can sustain operations through the 2010-2011 academic year, all other things being equal. The federal stimulus monies, enrollment growth that has far exceeded projections, and various efficiency measures are allowing the college to serve more students within existing capacity.
- The waiver would be in effect for Summer Quarter 2010 through Spring Quarter 2011.
- If enrollment in academic year 2010-2011 mirrors the enrollment of the current academic year, almost 29,000 students per quarter will be affected by the waiver.
- The goal is not only to reach the College's established enrollment growth goals that support the University System of Ohio's goals, but to exceed those goals whenever possible. Keeping tuition at affordable rates allows that growth to occur.
- Enrollment growth goals are measured by using 14th day census data and comparing them to the prior year's enrollment and to the enrollment growth that was projected for the quarter.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in dark ink that reads 'M. Valeriana Moeller'.

M. Valeriana Moeller, President

Attachment



COLUMBUS STATE COMMUNITY COLLEGE

Date _____

BOARD ACTION

SUBJECT:

Tuition Waiver for Academic Year 2010-2011

BACKGROUND INFORMATION:

In September 2009, the Board of Trustees increased tuition effective Winter quarter 2010. The increase was waived for Winter 2010 and Spring 2010 by the Board of Trustees and the Chancellor of the Ohio Board of Regents, and the cost of tuition at Columbus State remained constant for the fourth consecutive year.

The Board seeks to extend the waiver through the 2010-2011 academic year to keep tuition as affordable as possible for students to attend college.

If the Chancellor of the Ohio Board of Regents approves the College's requested waiver, tuition at Columbus State Community College for the 2010-2011 academic year will be as follows:

Ohio Resident Fee: \$79 per credit hour. This fee includes a \$70 instructional fee and a \$9 general fee.

Non-Ohio, U.S. Resident Fee: \$175 per credit hour. This fee includes a \$159 instructional fee and a \$16 general fee.

International Student Fee: \$210 per credit hour. This fee includes a \$189 instructional fee and a \$21 general fee.

RECOMMENDATION:

That the Board of Trustees approve, effective Summer Quarter 2010 through Spring Quarter 2011, a waiver of \$2.75 per credit hour for Ohio residents, \$6 per credit hour for Non-Residents of Ohio, and \$7.25 per credit hour for International Students, pending approval by the Chancellor of the Ohio Board of Regents.

**COLUMBUS STATE COMMUNITY COLLEGE
Fee Structure**

Tuition for Summer 2010 through Spring 2011 Without a Waiver				Tuition for Summer 2010 through Spring 2011 With Tuition Waiver		
Credit Hours	Ohio Resident	Non-Resident of Ohio	International Students	Ohio Resident	Non-Resident of Ohio	International Students
1	\$ 81.75	\$ 181.00	\$ 217.25	\$ 79.00	\$ 175.00	\$ 210.00
2	163.50	362.00	434.50	158.00	350.00	420.00
3	245.25	543.00	651.75	237.00	525.00	630.00
4	327.00	724.00	869.00	316.00	700.00	840.00
5	408.75	905.00	1,086.25	395.00	875.00	1,050.00
6	490.50	1,086.00	1,303.50	474.00	1,050.00	1,260.00
7	572.25	1,267.00	1,520.75	553.00	1,225.00	1,470.00
8	654.00	1,448.00	1,738.00	632.00	1,400.00	1,680.00
9	735.75	1,629.00	1,955.25	711.00	1,575.00	1,890.00
10	817.50	1,810.00	2,172.50	790.00	1,750.00	2,100.00
11	899.25	1,991.00	2,389.75	869.00	1,925.00	2,310.00
12	981.00	2,172.00	2,607.00	948.00	2,100.00	2,520.00
13	1,062.75	2,353.00	2,824.25	1,027.00	2,275.00	2,730.00
14	1,144.50	2,534.00	3,041.50	1,106.00	2,450.00	2,940.00
15	1,226.25	2,715.00	3,258.75	1,185.00	2,625.00	3,150.00
16	1,308.00	2,896.00	3,476.00	1,264.00	2,800.00	3,360.00
17	1,389.75	3,077.00	3,693.25	1,343.00	2,975.00	3,570.00
18	1,471.50	3,258.00	3,910.50	1,422.00	3,150.00	3,780.00
19 or more	81.75	181.00	217.25	79.00	175.00	210.00
	per credit hour additional	per credit hour additional	per credit hour additional			

I hereby affirm that the Board of Trustees of the Columbus State Community College District unanimously adopted this resolution at its March 25, 2010 meeting.

M. Valeriana Moeller 3/25/10
M. Valeriana Moeller Date
Secretary, Board of Trustees