



Re: CONSIDERATION OF A REQUEST BY COLUMBUS STATE COMMUNITY COLLEGE TO WAIVE STANDARD TUITION RATES AND OFFER A REDUCTION TO FOR STUDENTS ENROLLING IN WINTER AND SPRING QUARTERS 2010.

§375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly requires any waiver of tuition for a student or class of students not otherwise permitted by law at a state-assisted institution of higher education be approved by the Chancellor of the Ohio Board of Regents. On April 17, 2009, the Chancellor signed Directive 2009-011 establishing procedures for institutions to follow when requesting to waive standard tuition rates. § 371.30.10 of Am. Sub. H.B 1 of the 128th General Assembly continues the authority stated in §375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly.

Pursuant to Section 371.30.10 of Am. Sub. H.B 1 of the 128th General Assembly and Directive 2009-011, Columbus State Community College has requested that for the 2010 Winter and Spring Quarters a 3.5% tuition waiver for all students enrolling in classes. The college has demonstrated the following:

- The College's Board of Trustees approved a resolution increasing tuition by 3.5% effective Winter Quarter 2010 and authorizing a tuition waiver of that 3.5% increase at its meeting on September 24, 2009. A copy of the resolution is attached.
- The College's has submitted a specific request to waive the 3.5% increase effective Winter Quarter 2010, specifically \$2.75 per credit hour of the tuition rate to in-state students, \$6.00 per credit hour of the tuition surcharge to out-of-state students, and \$7.25 per credit hour of the tuition surcharge to international students.
- The College proposes that the duration of the waiver be for the 2010 Winter and Spring Quarters.
- The proposed waiver will affect approximately 26,500 students each term the waiver is in effect.
- The College's goal is to encourage continued enrollment growth by charging the Fall 2009 per credit hour rate without losing the ability to increase tuition if such increase proves necessary.
- The College will use enrollment data to measure if it has accomplished its goal of increasing enrollment. In addition to measuring enrollment growth for this academic year compared to last academic year, the college will measure the accomplishment of its goal by demonstrating that it was able to accommodate a significant increase in enrollment while maintaining a balanced budget. This will require that State Support, which includes federal stimulus funds, is received commensurate with levels of support projected to be received by Columbus State this academic year.

RECOMMENDATION

The request meets the Chancellor's standards, and the staff recommends the tuition waiver of 3.5% for all students during Winter and Spring Quarters 2010 at Columbus State Community College.



M. Valeriana Moeller, Ph.D.

PRESIDENT

550 East Spring Street
Columbus, Ohio 43216-1609
614/287-2402
FAX 614/621-3506

September 25, 2009

Eric D. Fingerhut
Chancellor
Ohio Board of Regents
30 E. Broad Street, 36th Floor
Columbus, OH 43215

Dear Chancellor Fingerhut:

Section 375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly requires any waiver of tuition for a student or class of students not otherwise permitted by law at a state-assisted institution of higher education be approved by the Chancellor of the Ohio Board of Regents.

Pursuant to action taken last evening by the Columbus State Board of Trustees, a copy of which is attached, I respectfully request a waiver of the following amounts of tuition for the Winter and Spring quarters of academic year 2009-2010 which will allow us to retain tuition at current rates: \$2.75 for in-state tuition, \$6.00 for out-of-state tuition, and \$7.25 for international students. To support this request, the College demonstrates the following:

- The College seeks to keep tuition affordable, and can provide its students a tuition rate in the second half of this academic year equal to the rate per credit hour that is currently in effect. This is possible because the college has received federal stimulus monies, is experiencing enrollment growth beyond its projected growth, and is implementing efficiency measures in scheduling that are allowing us to serve more students within existing capacity.
- The waiver would be in effect for Winter and Spring quarters of the 2009-2010 academic year.
- If enrollment in Winter and Spring quarters mirrors that of Autumn quarter, over 26,500 students per quarter will be affected by the waiver.
- The goal is not only to reach the College's established enrollment growth goals that support the University System of Ohio's goals, but to exceed those goals whenever possible. Keeping tuition at affordable rates allows that growth to occur.
- Enrollment growth goals are measured by using 14th day census data and comparing them to the prior year's enrollment and to the enrollment growth that was projected for the quarter.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in dark ink that reads 'Val Moeller'.

M. Valeriana Moeller
President
Attachment



COLUMBUS STATE COMMUNITY COLLEGE

Date _____

BOARD ACTION

SUBJECT:

Tuition Fee Increase and Waiver for FY10

BACKGROUND INFORMATION:

The Board of Trustees approved a budget for FY10 assuming the State would mandate a continued tuition freeze through FY10 and FY11 in the two year budget bill that was deliberated this past Spring. The Governor and legislature had throughout the FY10-11 state budget deliberations included a tuition freeze in each version of the legislation. However, because of declining revenue projections for the new biennium, in the final version of the budget legislation enacted in mid-July, state subsidies for higher education were reduced and a tuition cap of 3.5% per fiscal year was established.

Because federal stimulus monies balanced the higher education subsidy allocation, because the college had prudently planned its FY10 budget with no tuition increase and lower subsidy than at the time had been included in the budget bill, and because enrollment for Summer quarter exceeded budgeted projections and the same is expected for Autumn quarter, the college wishes to increase tuition by 3.5%, for a total of \$81.75 per credit hour, and to waive the increase for Winter 2010 and Spring 2010 quarters, pending approval by the Chancellor of the Ohio Board of Regents.

The purpose of the waiver is to establish an increase in the base tuition in FY10 upon which the college can have a higher base on which to make future tuition adjustment decisions, as necessary, to sustain its ability to continue serving its growing enrollment. If a waiver is approved by the Chancellor, tuition at Columbus State Community College will remain through FY 2010 at the same rates as have been in place for the past three years, which are as follows:

Ohio Resident Fee: \$79 per credit hour. This fee includes a \$70 instructional fee and a \$9 general fee.

Non-Ohio, U.S. Resident Fee: \$175 per credit hour. This fee includes a \$159 instructional fee and a \$16 general fee.

International Student Fee: \$210 per credit hour. This fee includes a \$189 instructional fee and a \$21 general fee.

RECOMMENDATION:

That the Board of Trustees approve, effective Winter Quarter 2010, a tuition rate increase of \$2.75 or 3.5%, and to waive that increase for Winter and Spring Quarters 2010, pending approval by the Chancellor of the Ohio Board of Regents.

COLUMBUS STATE COMMUNITY COLLEGE
Fee Structure

Proposed Tuition, With Waiver (Effective Winter Quarter, 2010)				Proposed Tuition, Without Waiver (Effective Winter Quarter, 2010)		
Credit Hours	Ohio Resident	Non-Resident of Ohio	International Students	Ohio Resident	Non-Resident of Ohio	International Students
1	\$ 79.00	\$ 175.00	\$ 210.00	\$ 81.75	\$ 181.00	\$ 217.25
2	158.00	350.00	420.00	163.50	362.00	434.50
3	237.00	525.00	630.00	245.25	543.00	651.75
4	316.00	700.00	840.00	327.00	724.00	869.00
5	395.00	875.00	1,050.00	408.75	905.00	1,086.25
6	474.00	1,050.00	1,260.00	490.50	1,086.00	1,303.50
7	553.00	1,225.00	1,470.00	572.25	1,267.00	1,520.75
8	632.00	1,400.00	1,680.00	654.00	1,448.00	1,738.00
9	711.00	1,575.00	1,890.00	735.75	1,629.00	1,955.25
10	790.00	1,750.00	2,100.00	817.50	1,810.00	2,172.50
11	869.00	1,925.00	2,310.00	899.25	1,991.00	2,389.75
12	948.00	2,100.00	2,520.00	981.00	2,172.00	2,607.00
13	1,027.00	2,275.00	2,730.00	1,062.75	2,353.00	2,824.25
14	1,106.00	2,450.00	2,940.00	1,144.50	2,534.00	3,041.50
15	1,185.00	2,625.00	3,150.00	1,226.25	2,715.00	3,258.75
16	1,264.00	2,800.00	3,360.00	1,308.00	2,896.00	3,476.00
17	1,343.00	2,975.00	3,570.00	1,389.75	3,077.00	3,693.25
18	1,422.00	3,150.00	3,780.00	1,471.50	3,258.00	3,910.50
19 or more	79.00	175.00	210.00	81.75	181.00	217.25
	per credit hour additional	per credit hour additional	per credit hour additional			



COLUMBUS STATE COMMUNITY COLLEGE

Date _____

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5	395.00	875.00	1,050.00	408.75	905.00	1,086.25
6	474.00	1,050.00	1,260.00	490.50	1,086.00	1,303.50
7	553.00	1,225.00	1,470.00	572.25	1,267.00	1,520.75
8	632.00	1,400.00	1,680.00	654.00	1,448.00	1,738.00
9	711.00	1,575.00	1,890.00	735.75	1,629.00	1,955.25
10	790.00	1,750.00	2,100.00	817.50	1,810.00	2,172.50
11	869.00	1,925.00	2,310.00	899.25	1,991.00	2,389.75
12	948.00	2,100.00	2,520.00	981.00	2,172.00	2,607.00
13	1,027.00	2,275.00	2,730.00	1,062.75	2,353.00	2,824.25
14	1,106.00	2,450.00	2,940.00	1,144.50	2,534.00	3,041.50
15	1,185.00	2,625.00	3,150.00	1,226.25	2,715.00	3,258.75
16	1,264.00	2,800.00	3,360.00	1,308.00	2,896.00	3,476.00
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18	1,422.00	3,150.00	3,780.00	1,471.50	3,258.00	3,910.50
19 or more	79.00	175.00	210.00	81.75	181.00	217.25
	per credit hour additional	per credit hour additional	per credit hour additional			

I hereby affirm that the Board of Trustees of the Columbus State Community College District unanimously adopted this resolution at its September 24, 2009 meeting.

M. Valeriana Moeller 9/25/09
M. Valeriana Moeller Date
Secretary, Board of Trustees