



Ted Strickland, Governor
Eric D. Fingerhut, Chancellor

Board of Regents

University System of Ohio

2010-2011 Postsecondary Performance Target Worksheet (PTW)

Completion Instructions

The Perkins IV Act requires that the State negotiate performance targets for each Perkins core indicator of performance with the U.S. Department of Education. Similarly, each postsecondary campus must negotiate performance targets for each Perkins core indicator of performance with the State. Each campus may accept the minimum performance targets or propose higher performance targets. Negotiations for program years 3 and 4 (FY2010 and FY2011) are included within this PTW.

The PTW will automatically calculate the lowest acceptable Minimum Performance Target for your campus based on the FY2009 performance results and the years left in the authorization of Perkins IV, to determine growth toward the expected target in FY2010 and FY2011. This is done in the columns labeled "Minimum Performance Targets" for each year.

To complete the negotiation process, **please carry out the following steps:**

1. Locate your PTW from OBR's Web select Carl D. Perkins link, select Accountability and then Postsecondary Performance Target Worksheet". Download for your use.
2. After engaging affected stakeholders, telephone your Ohio Board of Regents (OBR) representative to negotiate your targets.
3. Following negotiations, the OBR representative will complete the columns titled "FY10 and FY11 Proposed Performance Targets," and "FY10 and FY11 Agreed-Upon Performance Targets." The completed document will be emailed to you.
4. Print the completed version of the PTW and have it **signed and dated by your college President.** Scan the signed document and email to your OBR representative. Alternatively, you may mail the signed original to:

Ohio Board of Regents
30 East Broad Street, 36th floor
Columbus, OH 43215-3414

For technical assistance, please contact:

- Tawanna Fields-Mphande at tfields@regents.state.oh.us or (614)728-5656