

Research Expenditures at Ohio's Public and Private Institutions

FY 2000 to FY 2009

Prepared by

Ohio

Board of Regents

Ted Strickland, Governor
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Summary of Ohio NSF Research Expenditure by Source FY 2000 to FY 2009

| Revenue Source of R&D Expenditures | Thousands of Constant 2009 Dollars | | | | | | | | | | % Change 2000 to 2009 | % Change 2004 to 2009 | % Change 2008 to 2009 |
|--|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | |
| Public | | | | | | | | | | | | | |
| Federal | \$392,029 | \$443,426 | \$498,175 | \$568,365 | \$677,336 | \$683,213 | \$681,023 | \$683,009 | \$682,688 | \$692,464 | 76.60% | 2.20% | 1.40% |
| Industry | \$95,081 | \$90,330 | \$84,398 | \$75,834 | \$87,439 | \$115,736 | \$133,359 | \$168,437 | \$152,571 | \$145,188 | 52.70% | 66.00% | -4.80% |
| Institutional | \$201,358 | \$216,749 | \$252,214 | \$347,076 | \$198,457 | \$252,633 | \$258,702 | \$275,345 | \$279,046 | \$285,856 | 42.00% | 44.00% | 2.40% |
| State_Local | \$99,164 | \$92,122 | \$88,610 | \$38,960 | \$146,454 | \$157,370 | \$137,253 | \$155,715 | \$145,220 | \$174,704 | 76.20% | 19.30% | 20.30% |
| Other | \$64,086 | \$67,931 | \$83,864 | \$88,535 | \$52,421 | \$46,471 | \$61,042 | \$83,288 | \$66,352 | \$64,582 | 0.80% | 23.20% | -2.70% |
| Public Total | \$851,718 | \$910,558 | \$1,007,261 | \$1,118,771 | \$1,162,107 | \$1,255,424 | \$1,271,379 | \$1,365,794 | \$1,325,877 | \$1,362,794 | 60.00% | 17.30% | 2.80% |
| Private | | | | | | | | | | | | | |
| Federal | \$231,600 | \$234,766 | \$265,939 | \$296,052 | \$288,791 | \$302,782 | \$390,184 | \$381,268 | \$372,956 | \$380,868 | 64.50% | 31.90% | 2.10% |
| Industry | \$14,420 | \$13,793 | \$10,725 | \$10,058 | \$10,634 | \$25,767 | \$11,516 | \$10,563 | \$10,022 | \$11,526 | -20.10% | 8.40% | 15.00% |
| Institutional | \$23,352 | \$16,723 | \$18,763 | \$19,875 | \$12,033 | \$3,553 | \$22,892 | \$28,019 | \$60,362 | \$56,686 | 142.70% | 371.10% | -6.10% |
| State_Local | \$5,273 | \$5,118 | \$5,058 | \$6,973 | \$26,734 | \$27,689 | \$22,636 | \$28,806 | \$23,335 | \$31,778 | 502.60% | 18.90% | 36.20% |
| Other | \$21,845 | \$23,314 | \$18,189 | \$22,843 | \$917 | \$76,192 | \$23,446 | \$18,386 | \$34,490 | \$24,944 | 14.20% | 2620.50% | -27.70% |
| Private Total | \$296,490 | \$293,713 | \$318,675 | \$355,801 | \$339,109 | \$435,983 | \$470,674 | \$467,042 | \$501,165 | \$505,800 | 70.60% | 49.20% | 0.90% |
| Ohio Institutions | | | | | | | | | | | | | |
| Federal | \$623,628 | \$678,192 | \$764,113 | \$864,417 | \$966,128 | \$985,995 | \$1,071,207 | \$1,064,278 | \$1,055,644 | \$1,073,332 | 72.10% | 11.10% | 1.70% |
| Industry | \$109,501 | \$104,122 | \$95,124 | \$85,893 | \$98,072 | \$141,503 | \$144,875 | \$179,001 | \$162,593 | \$156,713 | 43.10% | 59.80% | -3.60% |
| Institutional | \$224,710 | \$233,472 | \$270,977 | \$366,951 | \$210,490 | \$256,186 | \$281,594 | \$303,363 | \$339,408 | \$342,542 | 52.40% | 62.70% | 0.90% |
| State_Local | \$104,437 | \$97,239 | \$93,668 | \$45,933 | \$173,188 | \$185,059 | \$159,889 | \$184,520 | \$168,555 | \$206,482 | 97.70% | 19.20% | 22.50% |
| Other | \$85,932 | \$91,245 | \$102,053 | \$111,378 | \$53,338 | \$122,663 | \$84,487 | \$101,674 | \$100,842 | \$89,525 | 4.20% | 67.80% | -11.20% |
| Ohio Total | \$1,148,208 | \$1,204,271 | \$1,325,936 | \$1,474,572 | \$1,501,216 | \$1,691,407 | \$1,742,053 | \$1,832,836 | \$1,827,042 | \$1,868,594 | 62.70% | 24.50% | 2.30% |

Ohio NSF Research Expenditure by Institution and Source FY 2000 to FY 2009

| Revenue Source of R&D Expenditures | Thousands of Constant 2009 Dollars | | | | | | | | | | % Change 2000 to 2009 | % Change 2004 to 2009 | % Change 2008 to 2009 |
|---|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|-----------------------|-----------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | |
| Public | | | | | | | | | | | | | |
| Air Force Institute of Technology | | | | | | | | | | | | | |
| Federal | \$6,716 | \$2,020 | \$3,099 | \$7,461 | \$5,306 | \$5,449 | \$5,545 | \$6,926 | \$8,244 | \$11,339 | 68.80% | 113.70% | 37.50% |
| Industry | \$3 | \$1 | \$0 | \$124 | \$5 | \$34 | \$313 | \$27 | \$80 | \$329 | 13069% | 7137.70% | 311.70% |
| Institutional | \$2,676 | \$7,064 | \$7,222 | \$6,530 | \$9,327 | \$10,680 | \$14,122 | \$10,444 | \$12,146 | \$14,681 | 448.60% | 57.40% | 20.90% |
| State_Local | \$323 | \$962 | \$659 | \$363 | \$152 | \$33 | \$2 | \$21 | \$27 | \$37 | -88.40% | -75.40% | 38.80% |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Institution Total | \$9,717 | \$10,048 | \$10,981 | \$14,478 | \$14,789 | \$16,196 | \$19,982 | \$17,418 | \$20,497 | \$26,387 | 171.60% | 78.40% | 28.70% |
| Bowling Green State Univ, All Campuses | | | | | | | | | | | | | |
| Federal | \$2,310 | \$2,896 | \$3,361 | \$5,090 | \$6,050 | \$7,088 | \$5,753 | \$6,530 | \$5,918 | \$4,225 | 82.90% | -30.20% | -28.60% |
| Industry | \$341 | \$152 | \$70 | \$45 | \$118 | \$113 | \$520 | \$248 | \$2,113 | \$1,756 | 414.40% | 1384.40% | -16.90% |
| Institutional | \$1,558 | \$1,069 | \$1,195 | \$1,666 | \$1,571 | \$2,430 | \$3,069 | \$1,942 | \$1,370 | \$1,487 | -4.60% | -5.30% | 8.50% |
| State_Local | \$110 | \$955 | \$605 | \$471 | \$833 | \$197 | \$468 | \$67 | \$707 | \$464 | 322.00% | -44.20% | -34.30% |
| Other | \$0 | \$1,007 | \$1,098 | \$1,257 | \$837 | \$936 | \$734 | \$668 | \$604 | \$346 | | -58.70% | -42.70% |
| Institution Total | \$4,319 | \$6,079 | \$6,328 | \$8,528 | \$9,409 | \$10,763 | \$10,545 | \$9,455 | \$10,712 | \$8,279 | 91.70% | -12.00% | -22.70% |
| Central State University | | | | | | | | | | | | | |
| Federal | \$354 | \$655 | \$952 | \$1,232 | \$1,500 | \$1,744 | \$2,407 | \$2,346 | \$2,376 | \$2,848 | 704.70% | 89.80% | 19.90% |
| Industry | \$156 | \$73 | \$52 | \$35 | \$16 | \$0 | \$17 | \$17 | \$111 | \$210 | 34.40% | 1218.80% | 89.20% |
| Institutional | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.00% | | |
| State_Local | \$0 | \$193 | \$144 | \$92 | \$43 | \$0 | \$44 | \$43 | \$66 | \$141 | | 226.20% | 113.60% |
| Other | \$143 | \$1 | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | -100.00% | -100.00% | |
| Institution Total | \$700 | \$922 | \$1,148 | \$1,359 | \$1,561 | \$1,744 | \$2,468 | \$2,405 | \$2,553 | \$3,199 | 356.80% | 104.90% | 25.30% |
| Cleveland State University | | | | | | | | | | | | | |
| Federal | \$4,149 | \$4,819 | \$5,523 | \$4,198 | \$7,258 | \$7,958 | \$5,488 | \$5,284 | \$5,027 | \$4,024 | -3.00% | -44.60% | -20.00% |
| Industry | \$1,212 | \$1,749 | \$2,075 | \$689 | \$437 | \$351 | \$246 | \$406 | \$61 | \$148 | -87.80% | -66.10% | 142.50% |
| Institutional | \$2,490 | \$2,718 | \$3,771 | \$5,985 | \$6,707 | \$4,200 | \$4,893 | \$4,913 | \$3,088 | \$3,507 | 40.90% | -47.70% | 13.60% |
| State_Local | \$4,742 | \$6,003 | \$4,876 | \$4,448 | \$3,220 | \$4,090 | \$3,410 | \$4,426 | \$4,955 | \$4,264 | -10.10% | 32.40% | -14.00% |
| Other | \$180 | \$411 | \$215 | \$1,086 | \$1,589 | \$942 | \$1,385 | \$1,504 | \$1,000 | \$1,294 | 618.40% | -18.60% | 29.40% |
| Institution Total | \$12,772 | \$15,700 | \$16,460 | \$16,406 | \$19,211 | \$17,541 | \$15,421 | \$16,534 | \$14,131 | \$13,236 | 3.60% | -31.10% | -6.30% |
| Kent State University, All Campuses | | | | | | | | | | | | | |
| Federal | \$9,673 | \$9,863 | \$11,199 | \$10,786 | \$10,344 | \$8,414 | \$8,721 | \$10,161 | \$12,476 | \$13,096 | 35.40% | 26.60% | 5.00% |
| Industry | \$885 | \$1,080 | \$1,322 | \$1,054 | \$931 | \$971 | \$745 | \$1,381 | \$343 | \$490 | -44.60% | -47.30% | 42.90% |
| Institutional | \$1,907 | \$1,180 | \$1,723 | \$3,620 | \$2,143 | \$1,957 | \$1,535 | \$7,202 | \$8,216 | \$6,180 | 224.10% | 188.40% | -24.80% |
| State_Local | \$1,060 | \$1,558 | \$1,043 | \$1,453 | \$1,043 | \$856 | \$782 | \$955 | \$1,471 | \$4,109 | 287.50% | 293.90% | 179.30% |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 | \$824 | | | 4.70% |
| Institution Total | \$13,526 | \$13,681 | \$15,287 | \$16,914 | \$14,461 | \$12,197 | \$11,783 | \$19,699 | \$23,293 | \$24,700 | 82.60% | 70.80% | 6.00% |

Ohio NSF Research Expenditure by Institution and Source FY 2000 to FY 2009

| Revenue Source of R&D Expenditures | Thousands of Constant 2009 Dollars | | | | | | | | | | % Change 2000 to 2009 | % Change 2004 to 2009 | % Change 2008 to 2009 |
|--|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|-----------------------|-----------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | |
| Miami University, All Campuses | | | | | | | | | | | | | |
| Federal | \$3,344 | \$4,019 | \$4,777 | \$5,013 | \$5,838 | \$8,850 | \$8,377 | \$9,293 | \$10,872 | \$13,311 | 298.10% | 128.00% | 22.40% |
| Industry | \$2,079 | \$1,234 | \$959 | \$766 | \$1,029 | \$698 | \$623 | \$404 | \$398 | \$356 | -82.90% | -65.40% | -10.60% |
| Institutional | \$6,946 | \$7,984 | \$7,500 | \$7,723 | \$8,378 | \$8,282 | \$9,268 | \$11,922 | \$10,967 | \$12,540 | 80.50% | 49.70% | 14.30% |
| State_Local | \$827 | \$1,227 | \$1,497 | \$1,408 | \$1,647 | \$1,425 | \$1,424 | \$2,158 | \$2,069 | \$2,147 | 159.70% | 30.30% | 3.70% |
| Other | \$151 | \$1,016 | \$1,043 | \$1,049 | \$599 | \$652 | \$764 | \$822 | \$746 | \$1,037 | 585.60% | 73.00% | 39.00% |
| Institution Total | \$13,347 | \$15,480 | \$15,775 | \$15,958 | \$17,492 | \$19,907 | \$20,456 | \$24,601 | \$25,052 | \$29,391 | 120.20% | 68.00% | 17.30% |
| Northeastern Ohio Universities College of Med | | | | | | | | | | | | | |
| Federal | \$2,503 | \$2,505 | \$2,223 | \$1,986 | \$3,372 | \$3,608 | \$2,930 | \$2,879 | \$2,417 | \$2,780 | 11.00% | -17.60% | 15.00% |
| Industry | \$28 | \$189 | \$138 | \$140 | \$114 | \$93 | \$121 | \$51 | \$28 | \$102 | 269.20% | -10.70% | 262.70% |
| Institutional | \$1,601 | \$1,878 | \$2,105 | \$2,195 | \$2,127 | \$1,903 | \$1,978 | \$1,842 | \$6,293 | \$6,461 | 303.70% | 203.70% | 2.70% |
| State_Local | \$188 | \$185 | \$200 | \$176 | \$267 | \$251 | \$141 | \$102 | \$211 | \$264 | 40.90% | -1.10% | 25.20% |
| Other | \$696 | \$723 | \$710 | \$578 | \$491 | \$444 | \$462 | \$293 | \$216 | \$329 | -52.70% | -33.00% | 52.50% |
| Institution Total | \$5,016 | \$5,479 | \$5,376 | \$5,073 | \$6,371 | \$6,298 | \$5,632 | \$5,167 | \$9,165 | \$9,936 | 98.10% | 55.90% | 8.40% |
| Ohio State University, All Campuses | | | | | | | | | | | | | |
| Federal | \$165,332 | \$194,764 | \$211,323 | \$230,752 | \$323,835 | \$324,731 | \$336,075 | \$324,747 | \$335,121 | \$335,072 | 102.70% | 3.50% | 0.00% |
| Industry | \$71,369 | \$66,177 | \$60,748 | \$53,427 | \$64,363 | \$89,918 | \$113,033 | \$147,399 | \$127,604 | \$117,929 | 65.20% | 83.20% | -7.60% |
| Institutional | \$99,514 | \$104,308 | \$131,095 | \$218,506 | \$59,605 | \$106,324 | \$109,979 | \$105,910 | \$102,631 | \$101,150 | 1.60% | 69.70% | -1.40% |
| State_Local | \$77,500 | \$66,335 | \$61,108 | \$13,552 | \$119,015 | \$128,927 | \$104,066 | \$116,396 | \$99,329 | \$117,818 | 52.00% | -1.00% | 18.60% |
| Other | \$38,194 | \$40,722 | \$49,398 | \$60,897 | \$22,538 | \$22,552 | \$30,807 | \$52,207 | \$37,907 | \$34,481 | -9.70% | 53.00% | -9.00% |
| Institution Total | \$451,909 | \$472,307 | \$513,672 | \$577,133 | \$589,356 | \$672,452 | \$693,960 | \$746,658 | \$702,592 | \$706,450 | 56.30% | 19.90% | 0.50% |
| Ohio University, All Campuses | | | | | | | | | | | | | |
| Federal | \$14,624 | \$15,594 | \$21,000 | \$23,723 | \$23,697 | \$22,899 | \$20,822 | \$19,288 | \$18,204 | \$16,277 | 11.30% | -31.30% | -10.60% |
| Industry | \$1,989 | \$2,445 | \$3,242 | \$3,291 | \$3,366 | \$4,798 | \$3,714 | \$2,958 | \$3,791 | \$5,064 | 154.60% | 50.50% | 33.60% |
| Institutional | \$9,222 | \$10,700 | \$14,382 | \$12,359 | \$12,866 | \$16,413 | \$13,111 | \$12,228 | \$12,726 | \$16,471 | 78.60% | 28.00% | 29.40% |
| State_Local | \$2,302 | \$3,056 | \$3,337 | \$2,854 | \$2,751 | \$2,062 | \$1,382 | \$3,188 | \$1,948 | \$2,853 | 23.90% | 3.70% | 46.40% |
| Other | \$1,582 | \$1,025 | \$1,521 | \$1,400 | \$1,349 | \$1,567 | \$1,397 | \$2,429 | \$1,439 | \$15 | -99.10% | -98.90% | -99.00% |
| Institution Total | \$29,719 | \$32,820 | \$43,482 | \$43,627 | \$44,028 | \$47,739 | \$40,425 | \$40,091 | \$38,108 | \$40,680 | 36.90% | -7.60% | 6.70% |
| University of Akron, All Campuses | | | | | | | | | | | | | |
| Federal | \$8,854 | \$10,485 | \$11,330 | \$10,867 | \$11,699 | \$11,315 | \$12,163 | \$11,622 | \$9,272 | \$10,813 | 22.10% | -7.60% | 16.60% |
| Industry | \$3,864 | \$3,091 | \$3,051 | \$3,539 | \$3,953 | \$3,764 | \$3,528 | \$3,358 | \$3,247 | \$3,888 | 0.60% | -1.60% | 19.70% |
| Institutional | \$7,948 | \$8,145 | \$11,120 | \$11,512 | \$10,605 | \$10,078 | \$10,014 | \$8,603 | \$10,028 | \$11,853 | 49.10% | 11.80% | 18.20% |
| State_Local | \$1,442 | \$1,652 | \$2,606 | \$2,725 | \$1,128 | \$608 | \$770 | \$697 | \$1,972 | \$3,114 | 116.00% | 175.90% | 57.90% |
| Other | \$2,270 | \$3,547 | \$5,252 | \$3,854 | \$3,884 | \$3,928 | \$3,781 | \$3,856 | \$2,663 | \$4,357 | 92.00% | 12.20% | 63.60% |
| Institution Total | \$24,377 | \$26,920 | \$33,359 | \$32,497 | \$31,269 | \$29,693 | \$30,255 | \$28,135 | \$27,182 | \$34,025 | 39.60% | 8.80% | 25.20% |

Ohio NSF Research Expenditure by Institution and Source FY 2000 to FY 2009

| Revenue Source of R&D Expenditures | Thousands of Constant 2009 Dollars | | | | | | | | | | % Change 2000 to 2009 | % Change 2004 to 2009 | % Change 2008 to 2009 |
|---|------------------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | |
| University of Cincinnati, All Campuses | | | | | | | | | | | | | |
| Federal | \$137,919 | \$154,814 | \$178,396 | \$215,375 | \$221,784 | \$223,797 | \$214,617 | \$227,372 | \$221,186 | \$226,120 | 64.00% | 2.00% | 2.20% |
| Industry | \$6,460 | \$7,288 | \$5,404 | \$6,108 | \$7,915 | \$9,078 | \$5,169 | \$5,758 | \$7,513 | \$9,805 | 51.80% | 23.90% | 30.50% |
| Institutional | \$47,834 | \$49,681 | \$48,232 | \$52,606 | \$56,674 | \$56,702 | \$56,589 | \$77,671 | \$77,348 | \$75,699 | 58.30% | 33.60% | -2.10% |
| State_Local | \$4,195 | \$4,375 | \$8,051 | \$6,125 | \$10,216 | \$14,402 | \$17,530 | \$19,754 | \$20,493 | \$23,514 | 460.50% | 130.20% | 14.70% |
| Other | \$18,550 | \$17,056 | \$17,297 | \$15,190 | \$17,747 | \$11,900 | \$19,018 | \$18,529 | \$17,506 | \$16,629 | -10.40% | -6.30% | -5.00% |
| Institution Total | \$214,959 | \$233,215 | \$257,381 | \$295,405 | \$314,338 | \$315,878 | \$312,922 | \$349,084 | \$344,046 | \$351,767 | 63.60% | 11.90% | 2.20% |
| University of Toledo | | | | | | | | | | | | | |
| Federal | \$20,327 | \$21,839 | \$24,950 | \$29,150 | \$31,647 | \$33,436 | \$33,128 | \$33,033 | \$29,201 | \$28,918 | 42.30% | -8.60% | -1.00% |
| Industry | \$2,904 | \$2,761 | \$2,693 | \$2,330 | \$1,818 | \$1,541 | \$1,366 | \$2,236 | \$5,159 | \$3,090 | 6.40% | 70.00% | -40.10% |
| Institutional | \$7,506 | \$10,109 | \$13,968 | \$13,661 | \$16,103 | \$19,395 | \$16,814 | \$14,067 | \$15,793 | \$17,790 | 137.00% | 10.50% | 12.60% |
| State_Local | \$1,824 | \$1,713 | \$1,195 | \$1,039 | \$1,853 | \$1,755 | \$2,004 | \$3,157 | \$6,506 | \$10,719 | 487.50% | 478.40% | 64.80% |
| Other | \$1,752 | \$1,728 | \$6,928 | \$3,061 | \$3,030 | \$2,828 | \$2,070 | \$1,881 | \$2,924 | \$4,694 | 168.00% | 54.90% | 60.50% |
| Institution Total | \$34,313 | \$38,150 | \$49,735 | \$49,241 | \$54,452 | \$58,955 | \$55,382 | \$54,374 | \$59,583 | \$65,212 | 90.00% | 19.80% | 9.40% |
| Wright State University, All Campuses | | | | | | | | | | | | | |
| Federal | \$15,684 | \$18,640 | \$19,091 | \$21,778 | \$23,433 | \$22,669 | \$23,861 | \$23,045 | \$21,315 | \$22,471 | 43.30% | -4.10% | 5.40% |
| Industry | \$3,711 | \$3,952 | \$4,529 | \$4,150 | \$3,299 | \$4,275 | \$3,894 | \$4,137 | \$2,060 | \$1,933 | -47.90% | -41.40% | -6.20% |
| Institutional | \$11,852 | \$11,645 | \$9,572 | \$10,271 | \$12,198 | \$14,208 | \$17,291 | \$18,562 | \$18,415 | \$17,886 | 50.90% | 46.60% | -2.90% |
| State_Local | \$4,562 | \$3,796 | \$3,190 | \$4,162 | \$4,003 | \$2,661 | \$5,085 | \$4,696 | \$5,420 | \$4,618 | 1.20% | 15.40% | -14.80% |
| Other | \$569 | \$695 | \$402 | \$165 | \$354 | \$722 | \$624 | \$1,099 | \$560 | \$574 | 0.90% | 62.20% | 2.50% |
| Institution Total | \$36,378 | \$38,729 | \$36,783 | \$40,526 | \$43,286 | \$44,535 | \$50,756 | \$51,539 | \$47,770 | \$47,480 | 30.50% | 9.70% | -0.60% |
| Youngstown State University | | | | | | | | | | | | | |
| Federal | \$239 | \$514 | \$950 | \$954 | \$1,576 | \$1,257 | \$1,135 | \$481 | \$1,059 | \$1,170 | 390.10% | -25.70% | 10.50% |
| Industry | \$80 | \$137 | \$115 | \$135 | \$75 | \$104 | \$71 | \$58 | \$63 | \$88 | 9.70% | 16.90% | 39.30% |
| Institutional | \$256 | \$267 | \$330 | \$443 | \$151 | \$62 | \$40 | \$38 | \$25 | \$151 | -41.10% | -0.30% | 503.40% |
| State_Local | \$90 | \$109 | \$100 | \$93 | \$281 | \$104 | \$145 | \$56 | \$46 | \$643 | 614.10% | 128.80% | 1297.60% |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Institution Total | \$665 | \$1,026 | \$1,496 | \$1,625 | \$2,083 | \$1,526 | \$1,391 | \$633 | \$1,193 | \$2,052 | 208.50% | -1.50% | 72.00% |
| Grand Total | \$851,718 | \$910,558 | \$1,007,261 | \$1,118,771 | \$1,162,107 | \$1,255,424 | \$1,271,379 | \$1,365,794 | \$1,325,877 | \$1,362,794 | 60.00% | 17.30% | 2.80% |