

Financial Issues and Resource Use in Higher Education

University System of Ohio Institutions

Prepared by



OHIO BOARD
OF REGENTS

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FTE Enrollments - FY 2002 to FY 2006

Campus Name	FTE 2006	% Change FTE 2002 - 03	% Change FTE 2003 - 04	% Change FTE 2004 - 05	% Change FTE 2005 - 06	% Change FTE 2002 - 06
Community Colleges	43,205	9%	5%	3%	-1%	16%
Cuyahoga Community College	17,280	10%	7%	5%	-2%	21%
Jefferson Community College	1,215	-1%	4%	5%	1%	8%
Lakeland Community College	5,391	11%	2%	0%	0%	14%
Lorain County Community College	6,540	16%	7%	3%	2%	31%
Sinclair Community College	12,778	5%	2%	1%	-3%	5%
State Community Colleges	46,726	6%	5%	0%	2%	14%
Cincinnati State Tech. & Community College	7,694	6%	4%	7%	4%	23%
Clark State Community College	2,291	6%	6%	6%	-1%	18%
Columbus State Community College	15,942	4%	5%	-6%	3%	6%
Edison State Community College	1,936	4%	4%	3%	-3%	9%
Northwest State Community College	2,071	6%	5%	-2%	0%	8%
Owens State Community College	11,824	12%	8%	2%	2%	25%
Southern State Community College	1,671	7%	0%	5%	-1%	12%
Terra State Community College	1,518	0%	3%	1%	-4%	-1%
Washington State Community College	1,778	7%	6%	2%	5%	22%
Technical Colleges	20,105	6%	5%	4%	4%	20%
Belmont Technical College	1,312	8%	3%	-3%	-1%	6%
Central Ohio Technical College	2,292	19%	16%	12%	10%	70%
Hocking Technical College	4,717	0%	3%	1%	2%	6%
James A. Rhodes State College	2,231	1%	-4%	0%	5%	2%
Marion Technical College	1,386	8%	12%	2%	-2%	20%
North Central Technical College	1,978	8%	1%	-2%	-5%	1%
Stark State College of Technology	4,695	13%	13%	12%	10%	57%
Zane State College	1,495	2%	-4%	6%	2%	6%
University Regional Campuses	33,455	6%	5%	0%	-1%	10%
Bowling Green State University, Firelands	1,447	15%	12%	8%	5%	47%
Kent State University, Ashtabula	1,003	10%	1%	3%	1%	16%
Kent State University, East Liverpool	531	15%	10%	10%	-2%	37%
Kent State University, Geauga	562	-1%	8%	6%	13%	29%
Kent State University, Salem	850	5%	13%	-1%	-3%	14%
Kent State University, Stark	2,611	8%	4%	2%	-5%	9%
Kent State University, Trumbull	1,325	2%	-3%	-3%	-6%	-9%
Kent State University, Tuscarawas	1,281	5%	2%	-4%	-3%	0%
Miami University, Hamilton	2,079	9%	5%	-1%	-3%	10%
Miami University, Middletown	1,639	0%	1%	-3%	-10%	-12%
OSU, Agricultural Technical Institute	702	-7%	-6%	-6%	3%	-15%
Ohio State University, Lima	1,079	2%	0%	-5%	-7%	-10%
Ohio State University, Mansfield	1,376	4%	11%	-2%	-1%	12%
Ohio State University, Marion	1,452	13%	12%	-1%	0%	25%
Ohio State University, Newark	1,986	4%	5%	3%	2%	15%
Ohio University, Chillicothe	1,547	12%	6%	4%	3%	27%
Ohio University, Eastern	678	1%	-6%	-15%	-4%	-22%

Financial Issues and Resource Use in Higher Education

Campus Name	FTE 2006	% Change FTE 2002 - 03	% Change FTE 2003 - 04	% Change FTE 2004 - 05	% Change FTE 2005 - 06	% Change FTE 2002 - 06
University Regional Campuses (Cont'd)						
Ohio University, Lancaster	1,241	4%	3%	-1%	0%	6%
Ohio University, Southern	1,500	2%	6%	-4%	1%	6%
Ohio University, Zanesville	1,471	17%	7%	1%	-4%	21%
University of Akron, Wayne	1,111	6%	-3%	-3%	-4%	-3%
University of Cincinnati, Clermont	2,200	7%	14%	4%	3%	31%
University of Cincinnati, Raymond Walters	3,070	7%	8%	5%	1%	21%
Wright State University, Lake	714	7%	2%	-9%	-6%	-7%
University Main – Undergraduate and Graduate	228,811	3%	1%	0%	0%	3%
Bowling Green State University	18,428	0%	0%	2%	1%	4%
Central State University	1,504	6%	19%	13%	-15%	21%
Cleveland State University	11,958	1%	-1%	-3%	-3%	-7%
Kent State University	20,387	3%	2%	0%	-2%	4%
Miami University	17,026	1%	-1%	0%	-1%	0%
Northeastern Ohio Universities	499	0%	0%	1%	8%	10%
College of Medicine						
Ohio State University	51,959	4%	3%	0%	0%	7%
Ohio University	20,993	1%	0%	-1%	0%	0%
Shawnee State University	3,348	7%	5%	1%	2%	17%
University of Akron	17,458	2%	-2%	-1%	-2%	-3%
University of Cincinnati	22,849	0%	-2%	2%	2%	1%
University of Toledo	17,244	6%	3%	-3%	-1%	5%
Wright State University	14,133	4%	4%	2%	1%	12%
Youngstown State University	11,025	5%	1%	1%	-1%	6%
University Main - Undergraduate Only	188,217	2%	1%	0%	0%	3%
Bowling Green State University	16,154	-1%	-1%	3%	1%	3%
Central State University	1,501	6%	19%	13%	-15%	22%
Cleveland State University	8,527	-1%	-3%	-4%	-3%	-11%
Kent State University	17,070	3%	2%	0%	-1%	3%
Miami University	15,478	2%	-1%	0%	-2%	-2%
Ohio State University	39,702	3%	3%	0%	1%	7%
Ohio University	17,902	1%	0%	-1%	0%	0%
Shawnee State University	3,348	7%	5%	1%	2%	17%
University of Akron	14,796	2%	-1%	0%	-2%	-2%
University of Cincinnati	16,919	-2%	1%	1%	2%	1%
University of Toledo	15,001	7%	4%	-4%	-2%	6%
Wright State University	11,453	3%	5%	2%	1%	11%
Youngstown State University	10,368	5%	1%	1%	-1%	6%
State Total – Undergraduate and Graduate	372,301	4%	2%	1%	0%	7%
State Total – Undergraduate Only	331,706	4%	3%	0%	0%	8%

Cost of Instruction Per Full-Time Equivalent (FTE) Student
Instructional and General Expenditures – FY 2002 to FY 2006

Campus Name	Expenses 2006	% Change Expenses 2002 - 03	% Change Expenses 2003 - 04	% Change Expenses 2004 - 05	% Change Expenses 2005 - 06	% Change Expenses 2002 - 06
Community Colleges	\$7,944	4%	2%	-2%	6%	11%
Cuyahoga Community College	\$8,575	13%	1%	-10%	6%	9%
Jefferson Community College	\$7,014	2%	1%	-1%	9%	12%
Lakeland Community College	\$8,349	-8%	6%	5%	5%	7%
Lorain County Community College	\$6,908	-4%	-1%	6%	8%	8%
Sinclair Community College	\$7,539	1%	4%	4%	6%	15%
State Community Colleges	\$6,504	3%	-1%	4%	5%	11%
Cincinnati State Tech. & Community College	\$6,414	0%	-4%	2%	1%	-1%
Clark State Community College	\$6,404	-3%	0%	-2%	10%	5%
Columbus State Community College	\$6,360	5%	-2%	5%	4%	13%
Edison State Community College	\$7,159	1%	-5%	2%	13%	11%
Northwest State Community College	\$7,699	1%	5%	8%	11%	27%
Owens State Community College	\$6,239	2%	1%	6%	5%	15%
Southern State Community College	\$6,579	5%	4%	3%	7%	21%
Terra State Community College	\$7,599	0%	4%	0%	5%	9%
Washington State Community College	\$6,979	2%	-2%	4%	1%	6%
Technical Colleges	\$7,226	-2%	3%	5%	5%	10%
Belmont Technical College	\$7,255	-6%	2%	12%	6%	13%
Central Ohio Technical College	\$7,011	-3%	7%	7%	4%	16%
Hocking Technical College	\$7,300	4%	0%	3%	1%	9%
James A. Rhodes State College	\$7,887	1%	7%	7%	3%	18%
Marion Technical College	\$7,103	-3%	-3%	10%	11%	14%
North Central Technical College	\$8,285	-5%	5%	8%	11%	20%
Stark State College of Technology	\$6,538	-9%	-1%	4%	7%	0%
Zane State College	\$7,190	-4%	15%	-6%	8%	13%
University Regional Campuses	\$8,111	1%	1%	4%	7%	13%
Bowling Green State University, Firelands	\$6,857	-5%	-1%	1%	2%	-3%
Kent State University, Ashtabula	\$7,592	1%	4%	-5%	14%	14%
Kent State University, East Liverpool	\$8,701	-6%	-12%	-3%	10%	-12%
Kent State University, Geauga	\$7,724	7%	7%	1%	1%	18%
Kent State University, Salem	\$8,165	-4%	-3%	16%	7%	16%
Kent State University, Stark	\$6,915	5%	-2%	6%	13%	23%
Kent State University, Trumbull	\$8,638	0%	1%	6%	9%	17%
Kent State University, Tuscarawas	\$7,468	5%	1%	6%	14%	28%
Miami University, Hamilton	\$8,537	1%	3%	4%	9%	18%
Miami University, Middletown	\$9,884	7%	0%	1%	11%	20%
OSU, Agricultural Technical Institute	\$13,908	6%	7%	10%	-3%	21%
Ohio State University, Lima	\$10,415	-2%	2%	9%	8%	18%
Ohio State University, Mansfield	\$8,820	10%	-7%	4%	13%	21%
Ohio State University, Marion	\$7,648	-1%	0%	4%	4%	7%
Ohio State University, Newark	\$7,973	0%	0%	2%	5%	7%

Financial Issues and Resource Use in Higher Education

Campus Name	Expenses 2006	% Change Expenses 2002 - 03	% Change Expenses 2003 - 04	% Change Expenses 2004 - 05	% Change Expenses 2005 - 06	% Change Expenses 2002 - 06
University Regional Campuses (Cont'd)						
Ohio University, Chillicothe	\$7,406	0%	4%	6%	-1%	9%
Ohio University, Eastern	\$11,104	3%	7%	13%	17%	45%
Ohio University, Lancaster	\$8,403	5%	4%	-2%	5%	12%
Ohio University, Southern	\$7,362	6%	8%	2%	-3%	13%
Ohio University, Zanesville	\$7,381	-3%	5%	-6%	13%	8%
University of Akron, Wayne	\$7,545	0%	1%	4%	10%	15%
University of Cincinnati, Clermont	\$6,583	5%	-4%	4%	2%	7%
University of Cincinnati, Raymond Walters	\$8,446	-3%	-1%	4%	6%	5%
Wright State University, Lake	\$6,614	0%	5%	14%	10%	31%
University Main – Undergraduate and Graduate	\$14,106	3%	3%	5%	7%	19%
Bowling Green State University	\$11,123	11%	4%	-2%	5%	19%
Central State University	\$17,145	2%	-12%	-8%	29%	6%
Cleveland State University	\$14,021	6%	8%	7%	8%	33%
Kent State University	\$11,319	5%	-3%	5%	10%	17%
Miami University	\$15,370	5%	8%	11%	10%	39%
Northeastern Ohio Universities College of Medicine	\$48,245	-2%	1%	-9%	-2%	-12%
Ohio State University	\$17,066	2%	1%	7%	10%	21%
Ohio University	\$12,662	7%	2%	5%	0%	14%
Shawnee State University	\$9,704	-7%	7%	6%	7%	13%
University of Akron	\$12,787	5%	1%	3%	8%	18%
University of Cincinnati	\$17,753	2%	7%	2%	7%	20%
University of Toledo	\$12,507	0%	2%	5%	6%	13%
Wright State University	\$11,604	-6%	1%	0%	2%	-3%
Youngstown State University	\$10,813	4%	2%	8%	7%	24%
University Main - Undergraduate Only	\$11,018	4%	3%	5%	8%	22%
Bowling Green State University	\$9,338	11%	5%	-2%	5%	19%
Central State University	\$17,129	2%	-12%	-8%	28%	5%
Cleveland State University	\$11,486	4%	7%	10%	6%	31%
Kent State University	\$9,248	5%	-5%	6%	9%	16%
Miami University	\$13,723	5%	8%	12%	10%	41%
Ohio State University	\$11,679	1%	3%	7%	13%	26%
Ohio University	\$9,945	7%	8%	3%	-1%	18%
Shawnee State University	\$9,704	-7%	7%	6%	7%	13%
University of Akron	\$10,510	4%	2%	3%	8%	18%
University of Cincinnati	\$13,981	3%	5%	2%	12%	22%
University of Toledo	\$10,353	0%	3%	6%	7%	17%
Wright State University	\$8,918	1%	-1%	5%	2%	8%
Youngstown State University	\$10,161	5%	2%	8%	7%	24%
State Total – Undergraduate and Graduate	\$11,527	2%	2%	4%	7%	16%
State Total – Undergraduate Only	\$9,459	3%	2%	4%	7%	17%

State Support (SSI) Per Full-Time Equivalent (FTE) Student

State Support – FY 2002 to FY 2006

Campus Name	SSI 2006	% Change SSI 2002 - 03	% Change SSI 2003 - 04	% Change SSI 2004 - 05	% Change SSI 2005 - 06	% Change SSI 2002 - 06
Community Colleges	\$3,530	-9%	2%	10%	4%	6%
Cuyahoga Community College	\$3,375	-10%	-4%	10%	9%	3%
Jefferson Community College	\$3,099	-3%	-1%	-6%	1%	-8%
Lakeland Community College	\$3,151	-12%	0%	11%	0%	-3%
Lorain County Community College	\$3,266	-11%	0%	14%	0%	1%
Sinclair Community College	\$3,699	-4%	0%	10%	1%	6%
State Community Colleges	\$3,377	-8%	-1%	13%	-1%	3%
Cincinnati State Tech. & Community College	\$3,256	-6%	-2%	6%	0%	-3%
Clark State Community College	\$3,277	-9%	-3%	0%	8%	-5%
Columbus State Community College	\$3,415	-6%	1%	25%	-4%	14%
Edison State Community College	\$3,183	-4%	-2%	0%	3%	-4%
Northwest State Community College	\$3,605	1%	10%	16%	-3%	25%
Owens State Community College	\$3,397	-14%	-5%	12%	3%	-6%
Southern State Community College	\$3,257	-2%	9%	6%	2%	15%
Terra State Community College	\$3,821	-4%	-3%	-4%	3%	-9%
Washington State Community College	\$3,242	-8%	-5%	12%	-3%	-6%
Technical Colleges	\$3,530	-10%	-3%	5%	-2%	-10%
Belmont Technical College	\$3,908	-12%	-4%	14%	2%	-2%
Central Ohio Technical College	\$2,994	-15%	0%	15%	1%	-2%
Hocking Technical College	\$3,542	-7%	-4%	-4%	-5%	-18%
James A. Rhodes State College	\$3,426	0%	4%	9%	-8%	4%
Marion Technical College	\$3,428	-7%	-3%	16%	6%	10%
North Central Technical College	\$3,833	-10%	2%	11%	4%	5%
Stark State College of Technology	\$3,212	-12%	-8%	8%	0%	-13%
Zane State College	\$3,203	-7%	3%	-8%	-6%	-17%
University Regional Campuses	\$3,405	-6%	-4%	3%	3%	-5%
Bowling Green State University, Firelands	\$2,993	-17%	-11%	-3%	6%	-23%
Kent State University, Ashtabula	\$3,346	-9%	1%	4%	0%	-5%
Kent State University, East Liverpool	\$3,896	-18%	-9%	-13%	-1%	-36%
Kent State University, Geauga	\$2,977	6%	-3%	-3%	-4%	-4%
Kent State University, Salem	\$3,624	-4%	-10%	17%	7%	8%
Kent State University, Stark	\$3,174	-3%	-2%	-1%	8%	1%
Kent State University, Trumbull	\$4,015	-3%	3%	0%	3%	2%
Kent State University, Tuscarawas	\$3,677	-4%	1%	9%	1%	6%
Miami University, Hamilton	\$3,382	-10%	-4%	-2%	6%	-10%
Miami University, Middletown	\$4,096	-5%	-1%	0%	7%	1%
OSU, Agricultural Technical Institute	\$6,695	4%	5%	8%	-6%	12%
Ohio State University, Lima	\$3,994	-1%	-1%	3%	4%	5%
Ohio State University, Mansfield	\$3,279	-7%	-9%	-2%	1%	-17%
Ohio State University, Marion	\$3,037	-11%	-8%	3%	6%	-10%
Ohio State University, Newark	\$2,904	-3%	-1%	-6%	-5%	-15%
Ohio University, Chillicothe	\$3,317	-12%	-4%	5%	3%	-9%

Financial Issues and Resource Use in Higher Education

Campus Name	SSI 2006	% Change SSI 2002 - 03	% Change SSI 2003 - 04	% Change SSI 2004 - 05	% Change SSI 2005 - 06	% Change SSI 2002 - 06
University Regional Campuses (Cont'd)						
Ohio University, Eastern	\$4,925	-7%	5%	16%	0%	13%
Ohio University, Lancaster	\$3,278	-8%	-2%	-2%	-4%	-14%
Ohio University, Southern	\$3,377	-6%	-11%	-1%	5%	-14%
Ohio University, Zanesville	\$3,766	-11%	-4%	15%	8%	6%
University of Akron, Wayne	\$3,258	-8%	0%	1%	4%	-4%
University of Cincinnati, Clermont	\$2,765	-4%	-11%	7%	6%	-3%
University of Cincinnati, Raymond Walters	\$3,486	-6%	-7%	12%	4%	2%
Wright State University, Lake	\$3,557	-3%	-1%	9%	3%	9%
University Main - Undergraduate and Graduate	\$5,805	-3%	0%	-1%	0%	-4%
Bowling Green State University	\$4,564	0%	1%	-4%	-3%	-6%
Central State University	\$15,885	-6%	-8%	-9%	13%	-11%
Cleveland State University	\$5,792	-3%	1%	2%	2%	2%
Kent State University	\$4,873	-3%	0%	-2%	3%	-1%
Miami University	\$4,810	-3%	1%	-2%	-2%	-6%
Northeastern Ohio Universities	\$24,162	0%	-1%	0%	-4%	-5%
College of Medicine						
Ohio State University	\$6,775	-5%	-3%	0%	0%	-7%
Ohio University	\$5,396	-4%	0%	-2%	-2%	-7%
Shawnee State University	\$4,322	-18%	-8%	2%	-1%	-23%
University of Akron	\$5,065	-5%	-1%	-1%	1%	-6%
University of Cincinnati	\$7,037	-3%	-1%	-4%	0%	-7%
University of Toledo	\$4,792	-10%	-3%	1%	-2%	-14%
Wright State University	\$5,537	-5%	-4%	-2%	0%	-12%
Youngstown State University	\$4,174	-11%	-1%	-4%	-1%	-16%
University Main - Undergraduate Only	\$4,052	-5%	-7%	-1%	2%	-10%
Bowling Green State University	\$3,708	-1%	-2%	-6%	-2%	-10%
Central State University	\$15,906	-6%	-8%	-9%	13%	-12%
Cleveland State University	\$4,342	-2%	-3%	0%	-3%	-8%
Kent State University	\$3,771	-3%	-5%	-1%	4%	-6%
Miami University	\$3,941	-4%	-4%	-2%	1%	-8%
Ohio State University	\$4,203	-4%	-11%	1%	5%	-10%
Ohio University	\$3,732	-3%	-6%	-3%	0%	-12%
Shawnee State University	\$4,322	-18%	-8%	2%	-1%	-23%
University of Akron	\$3,810	-4%	-5%	-1%	1%	-9%
University of Cincinnati	\$4,248	-2%	-12%	-3%	6%	-12%
University of Toledo	\$4,037	-11%	-6%	10%	-1%	-9%
Wright State University	\$3,825	-5%	-9%	0%	2%	-12%
Youngstown State University	\$3,869	-11%	-1%	-3%	-2%	-17%
State Total – Undergraduate and Graduate	\$4,863	-5%	-1%	1%	0%	-4%
State Total – Undergraduate Only	\$3,792	-6%	-5%	3%	1%	-7%

Note: State Support (SSI) includes State Share of Instruction, Access Challenge, Success Challenge, and Special Supplements for Central State University and Shawnee State University, but excludes state financial aid.

Average and Median Undergraduate Class Size and Probability of being Enrolled in a Small Class or Large Class

Fall 2005, Classes Meeting as Lectures

Campus	Average Lecture Size	Median Lecture Size	Percent of Headcounts in Lectures with fewer than 20 Students ¹	Percent of Headcounts in Lectures with 50 or more Students ¹
Community Colleges				
Cuyahoga Community College, Eastern	23	23	22%	2%
Cuyahoga Community College, Metro	21	21	26%	4%
Cuyahoga Community College, Western	25	24	20%	12%
Jefferson Community College	15	14	50%	0%
Lakeland Community College	20	20	32%	4%
Lorain County Community College	24	21	23%	19%
Sinclair Community College	19	19	36%	1%
Community Colleges Total	21	20	28%	7%
State Community Colleges				
Cincinnati State Tech. & Community College	19	19	39%	2%
Clark State Community College	19	18	35%	1%
Columbus State Community College	22	21	26%	3%
Edison State Community College	16	15	44%	4%
Northwest State Community College	19	18	40%	0%
Owens State Community College, Findlay	16	14	53%	0%
Owens State Community College, Toledo	19	17	38%	1%
Southern State Community College, Central	19	18	35%	6%
Southern State Community College, Fayette	20	20	28%	0%
Southern State Community College, North	18	17	47%	0%
Southern State Community College, South	20	18	38%	0%
Terra State Community College	15	15	61%	0%
Washington State Community College	18	18	48%	0%
State Community Colleges Total	19	19	36%	2%
Technical Colleges				
Belmont Technical College	15	14	50%	0%
Central Ohio Technical College	23	22	24%	7%
Hocking Technical College	25	21	24%	20%
James A. Rhodes State College	21	18	32%	13%
Marion Technical College	24	22	20%	12%
North Central State College	17	15	59%	5%
Stark State College of Technology	18	17	48%	0%
Zane State College	18	17	45%	1%
Technical Colleges Total	19	18	40%	7%
University Regional Campuses				
Bowling Green State University, Firelands	24	24	19%	0%
Kent State University, Ashtabula	21	20	27%	7%
Kent State University, East Liverpool	17	15	47%	3%
Kent State University, Geauga	14	12	60%	0%
Kent State University, Salem	18	17	37%	1%

Financial Issues and Resource Use in Higher Education

Campus	Average Lecture Size	Median Lecture Size	Percent of Headcounts in Lectures with fewer than 20 Students ¹	Percent of Headcounts in Lectures with 50 or more Students ¹
Kent State University, Stark	25	24	17%	8%
Kent State University, Trumbull	20	19	33%	5%
Kent State University, Tuscarawas	23	20	30%	14%
Miami University, Hamilton	22	21	23%	6%
Miami University, Middletown	20	20	34%	4%
OSU, Agricultural Technical Institute	25	23	16%	0%
Ohio State University, Lima	24	22	21%	10%
Ohio State University, Mansfield	23	21	25%	10%
Ohio State University, Marion	25	23	20%	9%
Ohio State University, Newark	26	24	19%	2%
Ohio University, Chillicothe	21	20	30%	8%
Ohio University, Eastern	17	18	51%	0%
Ohio University, Lancaster	19	19	39%	1%
Ohio University, Southern	21	21	26%	0%
Ohio University, Zanesville	19	19	35%	0%
University of Akron, Wayne	19	18	38%	3%
University of Cincinnati, Clermont	26	24	16%	1%
University of Cincinnati, Raymond Walters	23	23	18%	1%
Wright State University, Lake	17	17	57%	7%
University Regional Campuses Total	22	20	27%	4%
University Main Campuses				
Bowling Green State University	32	25	11%	30%
Central State University	20	18	32%	8%
Cleveland State University	28	23	14%	27%
Kent State University	34	24	13%	43%
Miami University	33	25	11%	31%
Ohio State University	42	26	7%	52%
Ohio University	36	24	12%	43%
Shawnee State University	21	19	35%	10%
University of Akron	27	23	18%	21%
University of Cincinnati	29	21	20%	34%
University of Toledo	35	26	10%	40%
Wright State University	33	25	12%	33%
Youngstown State University	30	25	13%	26%
University Main Campuses Total	33	24	13%	36%

¹ These figures represent the probability that at any given point in time a student will be in a class of this size. They do not represent the percent of classes in this size category.

Average and Median Undergraduate Class Size and Probability of being Enrolled in a Small Class or Large Class

Fall 2005, Classes Meeting as Labs

Campus	Average Lab Size	Median Lab Size	Percent of Headcounts in Labs with fewer than 20 Students ¹	Percent of Headcounts in Labs with 50 or more Students ¹
Community Colleges				
Cuyahoga Community College, Eastern	16	14	53%	0%
Cuyahoga Community College, Metro	16	15	48%	0%
Cuyahoga Community College, Western	15	15	58%	0%
Jefferson Community College	15	14	51%	0%
Lakeland Community College	15	13	56%	0%
Lorain County Community College	17	16	46%	1%
Sinclair Community College	14	14	86%	0%
Community Colleges Total	15	14	57%	0%
State Community Colleges				
Cincinnati State Tech. & Community College	14	14	77%	0%
Clark State Community College	16	14	76%	0%
Columbus State Community College	15	15	58%	0%
Edison State Community College	18	22	27%	0%
Northwest State Community College	14	13	66%	0%
Owens State Community College, Findlay	18	20	37%	0%
Owens State Community College, Toledo	16	16	51%	0%
Southern State Community College, Central	15	11	43%	0%
Southern State Community College, Fayette	17	19	71%	0%
Southern State Community College, North	15	12	54%	0%
Southern State Community College, South	15	12	47%	0%
Terra State Community College	13	12	85%	0%
Washington State Community College	12	11	94%	0%
State Community Colleges Total	14	14	65%	0%
Technical Colleges				
Belmont Technical College	16	14	53%	0%
Central Ohio Technical College	17	17	44%	0%
Hocking Technical College	19	18	37%	13%
James A. Rhodes State College	13	12	72%	0%
Marion Technical College	17	16	55%	0%
North Central State College	14	13	69%	0%
Stark State College of Technology	18	17	47%	0%
Zane State College	15	15	54%	0%
Technical Colleges Total	17	16	49%	4%
University Regional Campuses				
Bowling Green State University, Firelands	18	17	42%	0%
Kent State University, Ashtabula	12	12	94%	0%
Kent State University, East Liverpool	13	12	64%	0%
Kent State University, Geauga	7	4	100%	0%
Kent State University, Salem	12	10	79%	0%

Campus	Average Lab Size	Median Lab Size	Percent of Headcounts in Labs with fewer than 20 Students ¹	Percent of Headcounts in Labs with 50 or more Students ¹
Kent State University, Stark	16	14	51%	0%
Kent State University, Trumbull	16	16	56%	0%
Kent State University, Tuscarawas	16	17	56%	0%
Miami University, Hamilton	15	14	63%	0%
Miami University, Middletown	17	16	56%	0%
OSU, Agricultural Technical Institute	19	18	42%	13%
Ohio State University, Lima	17	18	60%	0%
Ohio State University, Mansfield	25	24	18%	18%
Ohio State University, Marion	19	19	44%	0%
Ohio State University, Newark	22	23	19%	7%
Ohio University, Chillicothe	16	14	61%	0%
Ohio University, Eastern	15	15	72%	0%
Ohio University, Lancaster	15	13	50%	0%
Ohio University, Southern	22	19	32%	8%
Ohio University, Zanesville	17	16	39%	5%
University of Akron, Wayne	16	15	60%	0%
University of Cincinnati, Clermont	14	16	71%	0%
University of Cincinnati, Raymond Walters	18	18	46%	0%
Wright State University, Lake	12	12	86%	0%
University Regional Campuses Total	17	16	49%	4%
University Main Campuses				
Bowling Green State University	21	18	48%	14%
Central State University	19	19	32%	12%
Cleveland State University	19	18	33%	7%
Kent State University	17	17	54%	3%
Miami University	23	18	33%	29%
Ohio State University	23	20	26%	15%
Ohio University	22	16	37%	27%
University of Akron	16	15	63%	0%
University of Cincinnati	24	20	29%	24%
University of Toledo	19	18	41%	9%
Wright State University	20	18	35%	5%
Youngstown State University	17	17	46%	0%
University Main Campuses Total	20	18	38%	14%

¹ These figures represent the probability that at any given point in time a student will be in a class of this size. They do not represent the percent of classes in this size category.

**Percent of Student Credit Hours
Taught by Appointment Status of Instructor**
All Undergraduate Students - Fall 2002 - Fall 2005

Institution Type	Percent Full-Time				Percent Graduate Assistant				Percent Part-Time			
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Community Colleges	54%	53%	51%	51%	0%	0%	0%	0%	46%	47%	49%	49%
State Community Colleges	42%	42%	42%	43%	0%	0%	0%	0%	58%	58%	58%	57%
Technical Colleges	64%	62%	63%	61%	0%	0%	0%	0%	36%	38%	37%	39%
University Regional Campuses	54%	57%	56%	54%	1%	1%	1%	1%	45%	43%	43%	46%
University Main Campuses	61%	62%	61%	61%	14%	14%	14%	15%	24%	24%	24%	25%
State Total	58%	58%	57%	57%	9%	8%	8%	9%	34%	34%	34%	35%

Note: When comparing institutions, these tables presenting information on credit hours taught by various types of faculty should be interpreted with some caution. Because policies on assigning faculty rank differ from institution to institution, similar faculty at different institutions may not have the same rank. Institutional data practices on assigning the instructor of record also vary. For example, when a regular faculty member supervises a graduate student teaching an introductory class, it is the practice of some institutions to assign the class to the supervising faculty member, while at other institutions the class would be assigned to the individual graduate assistant.

Percent of Student Credit Hours Taught by Full-Time Faculty
All Undergraduate Students - Fall 2002 to Fall 2005, by Institution

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
Community Colleges				
Cuyahoga Community College, Eastern Campus	49%	49%	48%	46%
Cuyahoga Community College, Metro Campus	59%	59%	54%	51%
Cuyahoga Community College, Western Campus	53%	53%	47%	46%
Jefferson Community College	44%	45%	40%	40%
Lakeland Community College	45%	41%	42%	42%
Lorain County Community College	45%	39%	41%	43%
Sinclair Community College	62%	63%	63%	62%
State Community Colleges				
Cincinnati State Technical & Community College	51%	49%	44%	42%
Clark State Community College	48%	38%	47%	49%
Columbus State Community College	37%	38%	39%	40%
Edison State Community College	42%	43%	40%	38%
Northwest State Community College	47%	49%	54%	51%
Owens State Community College, Findlay Campus	40%	41%	43%	44%
Owens State Community College, Toledo Campus	43%	40%	38%	42%
Southern State Community College, Central Campus	52%	48%	53%	57%
Southern State Community College, Fayette Campus	26%	32%	38%	51%
Southern State Community College, North Campus	56%	52%	47%	60%
Southern State Community College, South Campus	41%	55%	52%	62%
Terra State Community College	44%	44%	42%	42%
Washington State Community College	65%	60%	55%	56%

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
Technical Colleges				
Belmont Technical College	52%	48%	52%	55%
Central Ohio Technical College	66%	59%	63%	56%
Hocking Technical College	78%	76%	76%	76%
James A. Rhodes State College	65%	65%	65%	65%
Marion Technical College	58%	56%	54%	51%
North Central State College	57%	55%	59%	58%
Stark State College of Technology	55%	56%	57%	54%
Zane State College	64%	60%	60%	61%
University Regional Campuses				
Bowling Green State University, Firelands Campus	52%	53%	57%	56%
Kent State University, Ashtabula Campus	66%	65%	63%	67%
Kent State University, East Liverpool Campus	58%	57%	54%	61%
Kent State University, Geauga Campus	31%	24%	34%	29%
Kent State University, Salem Campus	59%	58%	60%	65%
Kent State University, Stark Campus	64%	66%	69%	67%
Kent State University, Trumbull Campus	70%	67%	67%	66%
Kent State University, Tuscarawas Campus	50%	57%	60%	64%
Miami University, Hamilton Campus	59%	63%	53%	50%
Miami University, Middletown Campus	51%	49%	48%	45%
Ohio State University, Agricultural Technical Inst	65%	58%	55%	54%
Ohio State University, Lima Campus	60%	60%	58%	53%
Ohio State University, Mansfield Campus	56%	56%	56%	53%
Ohio State University, Marion Campus	32%	25%	31%	34%
Ohio State University, Newark Campus	57%	56%	56%	66%
Ohio University, Chillicothe Campus	41%	58%	52%	40%
Ohio University, Eastern Campus	47%	71%	64%	43%
Ohio University, Lancaster Campus	54%	60%	59%	44%
Ohio University, Southern Campus	36%	48%	43%	40%
Ohio University, Zanesville Campus	36%	52%	57%	36%
University of Akron, Wayne Campus	32%	33%	33%	37%
University of Cincinnati, Clermont Campus	61%	57%	51%	53%
University of Cincinnati, Raymond Walters Campus	68%	71%	68%	66%
Wright State University, Lake Campus	47%	45%	57%	57%
University Main Campuses				
Bowling Green State University	70%	71%	72%	72%
Central State University	79%	73%	68%	76%
Cleveland State University	57%	55%	59%	57%
Kent State University	61%	58%	57%	60%
Miami University	79%	80%	76%	74%
Ohio State University	44%	43%	42%	42%
Ohio University	66%	73%	71%	63%
Shawnee State University	58%	57%	60%	64%
University of Akron	52%	52%	51%	51%

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
University of Cincinnati	63%	66%	68%	67%
University of Toledo	78%	77%	77%	80%
Wright State University	67%	68%	69%	70%
Youngstown State University	59%	58%	55%	54%

Percent of Student Credit Hours Taught by Appointment Status of Instructor

First-Year Students - Fall 2002 - Fall 2005

Institution Type	Percent Full-Time				Percent Graduate Assistant				Percent Part-Time			
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Community Colleges	49%	47%	44%	43%	0%	0%	0%	0%	51%	53%	56%	57%
State Community Colleges	37%	37%	37%	39%	0%	0%	0%	0%	63%	63%	63%	61%
Technical Colleges	58%	56%	56%	52%	0%	0%	0%	0%	42%	44%	44%	48%
University Regional Campuses	50%	52%	50%	48%	1%	1%	1%	1%	50%	48%	49%	51%
University Main Campuses	51%	52%	52%	51%	21%	20%	20%	21%	28%	28%	28%	27%
State Total	49%	50%	49%	48%	12%	11%	11%	12%	39%	39%	39%	40%

Note: When comparing institutions, these tables presenting information on credit hours taught by various types of faculty should be interpreted with some caution. Because policies on assigning faculty rank differ from institution to institution, similar faculty at different institutions may not have the same rank. Institutional data practices on assigning the instructor of record also vary. For example, when a regular faculty member supervises a graduate student teaching an introductory class, it is the practice of some institutions to assign the class to the supervising faculty member, while at other institutions the class would be assigned to the individual graduate assistant.

Percent of Student Credit Hours Taught by Full-Time Faculty

First-Year Students - Fall 2002 to Fall 2005, by Institution

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
Community Colleges				
Cuyahoga Community College, Eastern Campus	45%	47%	44%	40%
Cuyahoga Community College, Metro Campus	51%	47%	45%	42%
Cuyahoga Community College, Western Campus	51%	50%	39%	40%
Jefferson Community College	42%	39%	31%	34%
Lakeland Community College	43%	38%	38%	37%
Lorain County Community College	36%	30%	33%	36%
Sinclair Community College	59%	60%	60%	59%
State Community Colleges				
Cincinnati State Technical & Community College	47%	47%	38%	39%
Clark State Community College	36%	26%	37%	38%
Columbus State Community College	31%	32%	34%	34%
Edison State Community College	35%	38%	33%	31%
Northwest State Community College	45%	48%	53%	48%
Owens State Community College, Findlay Campus	39%	41%	40%	42%
Owens State Community College, Toledo Campus	39%	38%	36%	41%
Southern State Community College, Central Campus	39%	41%	36%	42%
Southern State Community College, Fayette Campus	23%	27%	36%	46%
Southern State Community College, North Campus	47%	51%	40%	51%
Southern State Community College, South Campus	38%	43%	51%	56%
Terra State Community College	38%	38%	36%	35%
Washington State Community College	57%	50%	49%	46%

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
Technical Colleges				
Belmont Technical College	41%	35%	38%	41%
Central Ohio Technical College	58%	51%	53%	47%
Hocking Technical College	74%	74%	74%	73%
James A. Rhodes State College	49%	52%	47%	52%
Marion Technical College	58%	55%	50%	46%
North Central State College	48%	47%	52%	52%
Stark State College of Technology	50%	50%	51%	48%
Zane State College	46%	38%	41%	42%
University Regional Campuses				
Bowling Green State University, Firelands Campus	46%	48%	48%	46%
Kent State University, Ashtabula Campus	54%	52%	55%	56%
Kent State University, East Liverpool Campus	54%	49%	53%	47%
Kent State University, Geauga Campus	30%	25%	42%	29%
Kent State University, Salem Campus	53%	51%	63%	60%
Kent State University, Stark Campus	58%	60%	64%	57%
Kent State University, Trumbull Campus	68%	65%	67%	71%
Kent State University, Tuscarawas Campus	44%	54%	55%	62%
Miami University, Hamilton Campus	52%	56%	42%	40%
Miami University, Middletown Campus	45%	41%	41%	34%
Ohio State University, Agricultural Technical Inst	54%	51%	47%	54%
Ohio State University, Lima Campus	51%	57%	49%	44%
Ohio State University, Mansfield Campus	50%	53%	52%	46%
Ohio State University, Marion Campus	32%	21%	28%	33%
Ohio State University, Newark Campus	56%	55%	60%	63%
Ohio University, Chillicothe Campus	39%	56%	45%	30%
Ohio University, Eastern Campus	38%	76%	73%	37%
Ohio University, Lancaster Campus	64%	65%	59%	37%
Ohio University, Southern Campus	24%	38%	27%	31%
Ohio University, Zanesville Campus	26%	43%	37%	23%
University of Akron, Wayne Campus	27%	30%	28%	29%
University of Cincinnati, Clermont Campus	62%	55%	48%	53%
University of Cincinnati, Raymond Walters Campus	64%	67%	62%	64%
Wright State University, Lake Campus	63%	46%	66%	58%
University Main Campuses				
Bowling Green State University	55%	64%	66%	65%
Central State University	82%	68%	59%	74%
Cleveland State University	39%	40%	42%	43%
Kent State University	53%	48%	51%	53%
Miami University	68%	70%	66%	64%
Ohio State University	24%	24%	23%	24%
Ohio University	58%	63%	59%	54%
Shawnee State University	43%	44%	50%	51%
University of Akron	37%	36%	40%	36%
University of Cincinnati	55%	63%	67%	63%

Institution Type and Campus	Percent Full-Time			
	2002	2003	2004	2005
University of Toledo	75%	73%	75%	76%
Wright State University	63%	55%	60%	61%
Youngstown State University	46%	45%	39%	35%

Percent of First-Year Students Taking any Course Section Taught by a Tenure or Tenure-Track Instructor

Ohio Public 4-Year Institutions - FY 2006

Campus	Students with Instructors	Students with Tenure Track Instructor	Percent of Students with Tenure Track Instructors
University Regional Campuses			
Bowling Green State University, Firelands Campus	405	311	77%
Kent State University, Ashtabula Campus	312	226	72%
Kent State University, East Liverpool Campus	112	74	66%
Kent State University, Geauga Campus	139	101	73%
Kent State University, Salem Campus	204	164	80%
Kent State University, Stark Campus	695	642	92%
Kent State University, Trumbull Campus	309	293	95%
Kent State University, Tuscarawas Campus	332	298	90%
Miami University, Hamilton Campus	572	452	79%
Miami University, Middletown Campus	429	332	77%
Ohio State University, Agricultural Technical Institute	339	339	100%
Ohio State University, Lima Campus	285	273	96%
Ohio State University, Mansfield Campus	462	433	94%
Ohio State University, Marion Campus	447	345	77%
Ohio State University, Newark Campus	799	633	79%
Ohio University, Chillicothe Campus	365	309	85%
Ohio University, Eastern Campus	137	126	92%
Ohio University, Lancaster Campus	336	285	85%
Ohio University, Southern Campus	333	201	60%
Ohio University, Zanesville Campus	328	267	81%
University of Akron, Wayne Campus	330	252	76%
University of Cincinnati, Clermont Campus	657	571	87%
University of Cincinnati, Raymond Walters Campus	698	624	89%
Wright State University, Lake Campus	129	127	98%
Total	9,154	7,678	84%
University Main Campuses			
Bowling Green State University	3,689	3,285	89%
Central State University	367	365	99%
Cleveland State University	1,220	927	76%
Kent State University	3,789	3,245	86%
Miami University	3,113	3,036	98%
Ohio State University	5,966	5,685	95%
Ohio University	3,813	3,732	98%
Shawnee State University	958	762	80%
University of Akron	3,172	2,600	82%
University of Cincinnati	3,915	3,708	95%
University of Toledo	2,855	2,761	97%
Wright State University	2,255	1,964	87%
Youngstown State University	2,193	1,916	87%
Total	37,305	33,986	91%

Peak Utilization Rates for Day and Evening by Institution

Fall 2005

Sector and Institution(s)	Number of Available Rooms		Day (8:00 a.m. – 3:59 p.m.) Peak Scheduled Utilization		Evening (4:00 p.m. – 7:59 p.m.) Peak Scheduled Utilization	
	Class-rooms	Labs	Classrooms	Labs	Classrooms	Labs
Technical Colleges	52	78	65%	50%	52%	39%
Hocking Technical College	52	78	65%	50%	52%	39%
Co-Located Campuses	392	381	76%	50%	63%	40%
Belmont Technical College - Ohio University, Belmont Campus	50	43	60%	47%	44%	30%
Ohio State University, Lima Campus - James A. Rhodes State College	47	43	83%	65%	66%	37%
Ohio State University, Newark Campus - Central Ohio Technical College	55	31	86%	55%	55%	55%
Ohio State University, Mansfield Campus - North Central State College	57	56	65%	39%	60%	39%
Ohio State University, Marion Campus - Marion Technical College	33	37	82%	51%	73%	43%
Stark State College of Technology - Kent State University, Stark Campus	92	113	84%	57%	75%	43%
Zane State College - Ohio University, Zanesville Campus	58	58	69%	33%	66%	33%
Community and State Community Colleges	1,288	1,238	70%	41%	65%	36%
Cincinnati State Technical & Community College	106	162	70%	30%	65%	26%
Clark State Community College	56	32	55%	28%	59%	38%
Columbus State Community College	186	139	69%	39%	70%	40%
Cuyahoga Community College						
<i>Eastern Campus</i>	59	54	75%	44%	76%	39%
<i>Metro Campus</i>	73	59	78%	45%	63%	27%
<i>Western Campus</i>	95	54	74%	48%	70%	37%
Edison State Community College	36	41	53%	37%	69%	46%
Jefferson Community College	19	34	100%	59%	74%	38%
Lakeland Community College	97	101	65%	29%	60%	34%
Lorain County Community College	82	106	78%	39%	62%	31%
Northwest State Community College	35	36	86%	42%	71%	31%
Owens State Community College						
<i>Findlay Campus</i>	45	28	49%	29%	62%	39%
<i>Toledo Campus</i>	125	127	75%	41%	74%	35%
Sinclair Community College	137	141	83%	59%	66%	47%
Southern State Community College						
<i>Central Campus</i>	34	28	27%	25%	29%	25%
<i>Fayette Campus</i>	16		31%		31%	
<i>North Campus</i>	17	7	41%	29%	41%	29%
<i>South Campus</i>	16	12	50%	42%	31%	33%
Terra State Community College	28	39	75%	56%	71%	59%
Washington State Community College	26	38	69%	47%	62%	42%
University Regional Campuses	447	347	70%	41%	73%	40%
Bowling Green State University						
<i>Firelands Campus</i>	25	16	56%	56%	60%	38%

Financial Issues and Resource Use in Higher Education

Sector and Institution(s)	Number of Available Rooms		Day (8:00 a.m. – 3:59 p.m.) Peak Scheduled Utilization		Evening (4:00 p.m. – 7:59 p.m.) Peak Scheduled Utilization	
	Class-rooms	Labs	Classrooms	Labs	Classrooms	Labs
Kent State University						
<i>Ashtabula Campus</i>	21	17	86%	29%	67%	35%
<i>East Liverpool Campus</i>	19	18	47%	33%	68%	33%
<i>Geauga Campus</i>	22	3	41%	33%	63%	100%
<i>Salem Campus</i>	19	13	74%	39%	74%	39%
<i>Trumbull Campus</i>	30	54	57%	22%	67%	22%
<i>Tuscarawas Campus</i>	21	28	81%	29%	81%	32%
Miami University						
<i>Hamilton Campus</i>	45	34	62%	38%	67%	29%
<i>Middletown Campus</i>	38	21	68%	33%	71%	38%
Ohio State University						
<i>Agricultural Technical Institute</i>	13	23	100%	65%	62%	61%
Ohio University						
<i>Chillicothe Campus</i>	26	23	85%	30%	85%	39%
<i>Lancaster Campus</i>	36	14	56%	43%	72%	43%
<i>Southern Campus</i>	33	14	58%	29%	67%	14%
University of Akron						
<i>Wayne Campus</i>	22	12	68%	50%	59%	42%
University of Cincinnati						
<i>Clermont Campus</i>	24	19	96%	68%	96%	90%
<i>Raymond Walters Campus</i>	41	27	93%	67%	93%	52%
Wright State University						
<i>Lake Campus</i>	12	11	75%	73%	67%	73%
University Main Campuses	2,463	1,516	78%	45%	60%	34%
Bowling Green State University	210	111	79%	54%	66%	44%
Central State University	56	46	59%	30%	25%	20%
Cleveland State University	168	35	57%	33%	62%	29%
Kent State University	208	107	83%	55%	63%	51%
Miami University	187	121	85%	41%	71%	28%
The Ohio State University	449	179	81%	68%	59%	48%
Ohio University	250	154	75%	40%	52%	38%
Shawnee State University	51	53	71%	40%	55%	32%
University of Akron	220	140	80%	41%	65%	27%
University of Cincinnati	285	174	76%	44%	44%	35%
University of Toledo	156	73	84%	53%	75%	40%
Wright State University	104	103	87%	40%	76%	29%
Youngstown State University	119	220	81%	29%	64%	21%