

# FTE Enrollment, Cost per FTE, and State Support per FTE in Higher Education

University System of Ohio Institutions - Fiscal Years 2003 - 2007

---

Prepared by



March 2009

---

## Table of Contents

FTE Enrollment-----	Page 1
Cost of Instruction per Full-Time Equivalent (FTE) Student in Current Dollars -----	Page 4
Cost of Instruction per Full-Time Equivalent (FTE) Student in Constant 2007 Dollars -----	Page 7
State Support per Full-Time Equivalent (FTE) Student in Current Dollars -----	Page 10
State Support per Full-Time Equivalent (FTE) Student in Constant 2007 Dollars -----	Page 13

---

FTE Enrollments - FY 2003 to FY 2007

Campus Name	FTE 2003	FTE 2004	FTE 2005	FTE 2006	FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
<b>Community Colleges</b>	<b>101,955</b>	<b>107,112</b>	<b>108,950</b>	<b>110,035</b>	<b>110,073</b>	<b>0.0%</b>	<b>2.0%</b>	<b>8.0%</b>
Belmont Technical College	1,329	1,372	1,329	1,312	1,336	1.8%	0.1%	0.6%
Central Ohio Technical College	1,605	1,860	2,081	2,292	2,306	0.6%	10.9%	43.6%
Cincinnati State Technical & Community College	6,637	6,898	7,380	7,694	7,254	-5.7%	2.3%	9.3%
Clark State Community College	2,057	2,179	2,316	2,291	2,266	-1.1%	2.5%	10.2%
Columbus State Community College	15,694	16,550	15,517	15,942	16,207	1.7%	0.8%	3.3%
Cuyahoga Community College	15,753	16,792	17,574	17,280	16,930	-2.0%	1.9%	7.5%
Edison State Community College	1,855	1,936	1,996	1,936	1,904	-1.7%	0.7%	2.7%
Hocking Technical College	4,441	4,574	4,616	4,717	4,736	0.4%	1.7%	6.6%
James A. Rhodes State College	2,212	2,127	2,122	2,231	2,437	9.2%	2.5%	10.1%
Jefferson Community College	1,112	1,151	1,209	1,215	1,248	2.7%	3.1%	12.3%
Lakeland Community College	5,234	5,364	5,380	5,391	5,667	5.1%	2.1%	8.3%
Lorain County Community College	5,804	6,237	6,414	6,540	6,781	3.7%	4.2%	16.8%
Marion Technical College	1,240	1,391	1,416	1,386	1,374	-0.8%	2.7%	10.8%
North Central Technical College	2,114	2,132	2,092	1,978	1,989	0.5%	-1.5%	-5.9%
Northwest State Community College	2,018	2,111	2,065	2,071	2,045	-1.3%	0.3%	1.3%
Owens State Community College	10,589	11,395	11,619	11,824	11,236	-5.0%	1.5%	6.1%
Sinclair Community College	12,760	13,032	13,139	12,778	12,702	-0.6%	-0.1%	-0.4%
Southern State Community College	1,600	1,600	1,681	1,671	1,744	4.4%	2.2%	9.0%
Stark State College of Technology	3,380	3,808	4,268	4,695	5,181	10.4%	13.3%	53.3%
Terra State Community College	1,537	1,577	1,590	1,518	1,398	-7.9%	-2.3%	-9.0%
Washington State Community College	1,558	1,652	1,687	1,778	1,722	-3.1%	2.6%	10.5%
Zane State College	1,426	1,374	1,460	1,495	1,610	7.7%	3.2%	12.9%
<b>University Regional Campuses</b>	<b>32,362</b>	<b>33,910</b>	<b>33,913</b>	<b>33,455</b>	<b>33,353</b>	<b>-0.3%</b>	<b>0.8%</b>	<b>3.1%</b>
Bowling Green State University, Firelands Campus	1,137	1,276	1,383	1,447	1,445	-0.1%	6.8%	27.1%
Kent State University, Ashtabula Campus	949	957	989	1,003	1,000	-0.3%	1.4%	5.5%
Kent State University, East Liverpool Campus	447	492	539	531	508	-4.4%	3.4%	13.5%
Kent State University, Geauga Campus	433	468	498	562	638	13.5%	11.9%	47.5%

Cost and State Support per FTE in Higher Education

Campus Name	FTE 2003	FTE 2004	FTE 2005	FTE 2006	FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Kent State University, Salem Campus	786	884	876	850	866	1.9%	2.5%	10.2%
Kent State University, Stark Campus	2,575	2,674	2,739	2,611	2,552	-2.3%	-0.2%	-0.9%
Kent State University, Trumbull Campus	1,488	1,449	1,406	1,325	1,338	1.0%	-2.5%	-10.1%
Kent State University, Tuscarawas Campus	1,344	1,368	1,315	1,281	1,359	6.1%	0.3%	1.1%
Miami University, Hamilton Campus	2,054	2,163	2,152	2,079	2,131	2.5%	0.9%	3.7%
Miami University, Middletown Campus	1,867	1,884	1,823	1,639	1,577	-3.8%	-3.9%	-15.5%
Ohio State University, Agricultural Technical Institute	775	728	685	702	659	-6.1%	-3.7%	-14.9%
Ohio State University, Lima Campus	1,223	1,227	1,161	1,079	1,150	6.6%	-1.5%	-6.0%
Ohio State University, Mansfield Campus	1,282	1,420	1,396	1,376	1,322	-3.9%	0.8%	3.1%
Ohio State University, Marion Campus	1,310	1,463	1,454	1,452	1,493	2.9%	3.5%	13.9%
Ohio State University, Newark Campus	1,793	1,883	1,948	1,986	2,145	8.0%	4.9%	19.6%
Ohio University, Chillicothe Campus	1,366	1,442	1,506	1,547	1,386	-10.4%	0.4%	1.4%
Ohio University, Eastern Campus	885	836	707	678	592	-12.6%	-8.3%	-33.1%
Ohio University, Lancaster Campus	1,221	1,252	1,236	1,241	1,207	-2.7%	-0.3%	-1.1%
Ohio University, Southern Campus	1,449	1,533	1,479	1,500	1,437	-4.2%	-0.2%	-0.8%
Ohio University, Zanesville Campus	1,419	1,512	1,534	1,471	1,362	-7.4%	-1.0%	-4.0%
University of Akron, Wayne Campus	1,225	1,193	1,152	1,111	1,112	0.1%	-2.3%	-9.2%
University of Cincinnati, Clermont Campus	1,806	2,050	2,127	2,200	2,282	3.7%	6.6%	26.4%
University of Cincinnati, Raymond Walters Campus	2,711	2,917	3,049	3,070	3,126	1.8%	3.8%	15.3%
Wright State University, Lake Campus	817	836	760	714	665	-6.9%	-4.7%	-18.6%
<b>University Main – Undergraduate and Graduate</b>	<b>227,051</b>	<b>229,345</b>	<b>229,473</b>	<b>228,811</b>	<b>230,901</b>	<b>0.9%</b>	<b>0.4%</b>	<b>1.7%</b>
Bowling Green State University	17,837	17,790	18,218	18,428	18,344	-0.5%	0.7%	2.8%
Central State University	1,312	1,563	1,761	1,504	1,726	14.8%	7.9%	31.6%
Cleveland State University	12,916	12,742	12,354	11,958	11,766	-1.6%	-2.2%	-8.9%
Kent State University	20,213	20,665	20,713	20,387	19,682	-3.5%	-0.7%	-2.6%
Miami University	17,334	17,177	17,131	17,026	16,807	-1.3%	-0.8%	-3.0%
Northeastern Ohio Universities College of Medicine	456	456	462	499	512	2.6%	3.0%	12.2%
Ohio State University	50,338	51,672	51,842	51,959	53,209	2.4%	1.4%	5.7%
Ohio University	21,217	21,238	20,920	20,993	21,277	1.4%	0.1%	0.3%
Shawnee State University	3,073	3,231	3,273	3,348	3,371	0.7%	2.4%	9.7%

Campus Name	FTE 2003	FTE 2004	FTE 2005	FTE 2006	FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
University of Akron	18,281	18,000	17,839	17,458	18,356	5.1%	0.1%	0.4%
University of Cincinnati	22,578	22,052	22,389	22,849	23,350	2.2%	0.9%	3.4%
University of Toledo	17,449	17,973	17,399	17,244	17,320	0.4%	-0.2%	-0.7%
Wright State University	13,133	13,717	13,993	14,133	13,973	-1.1%	1.6%	6.4%
Youngstown State University	10,917	11,070	11,180	11,025	11,207	1.6%	0.7%	2.7%
<b>University Main - Undergraduate Only</b>	<b>186,801</b>	<b>189,158</b>	<b>188,861</b>	<b>188,217</b>	<b>190,007</b>	<b>1.0%</b>	<b>0.4%</b>	<b>1.7%</b>
Bowling Green State University	15,611	15,491	15,915	16,154	16,087	-0.4%	0.8%	3.0%
Central State University	1,306	1,558	1,758	1,501	1,715	14.3%	7.8%	31.4%
Cleveland State University	9,461	9,148	8,765	8,527	8,410	-1.4%	-2.8%	-11.1%
Kent State University	17,076	17,394	17,317	17,070	16,472	-3.5%	-0.9%	-3.5%
Miami University	16,041	15,852	15,798	15,478	15,431	-0.3%	-1.0%	-3.8%
Ohio State University	38,415	39,411	39,352	39,702	40,831	2.8%	1.6%	6.3%
Ohio University	18,075	18,100	17,894	17,902	17,800	-0.6%	-0.4%	-1.5%
Shawnee State University	3,073	3,231	3,273	3,348	3,364	0.5%	2.4%	9.5%
University of Akron	15,282	15,111	15,036	14,796	15,691	6.1%	0.7%	2.7%
University of Cincinnati	16,319	16,447	16,617	16,919	17,459	3.2%	1.7%	7.0%
University of Toledo	15,234	15,879	15,282	15,001	14,929	-0.5%	-0.5%	-2.0%
Wright State University	10,658	11,148	11,353	11,453	11,285	-1.5%	1.5%	5.9%
Youngstown State University	10,250	10,389	10,500	10,368	10,534	1.6%	0.7%	2.8%
<b>State Total – Undergraduate and Graduate</b>	<b>361,369</b>	<b>370,367</b>	<b>372,336</b>	<b>372,301</b>	<b>374,326</b>	<b>0.5%</b>	<b>0.9%</b>	<b>3.6%</b>
<b>State Total – Undergraduate Only</b>	<b>321,118</b>	<b>330,180</b>	<b>331,724</b>	<b>331,706</b>	<b>333,433</b>	<b>0.5%</b>	<b>1.0%</b>	<b>3.8%</b>

**Cost of Instruction Per Full-Time Equivalent (FTE) Student**

Instructional and General Expenditures – FY 2003 to FY 2007

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
<b>Community Colleges</b>	<b>\$6,660</b>	<b>\$6,736</b>	<b>\$6,835</b>	<b>\$7,202</b>	<b>\$7,576</b>	<b>5.2%</b>	<b>3.4%</b>	<b>13.8%</b>
Belmont Technical College	\$6,013	\$6,152	\$6,868	\$7,255	\$7,613	4.9%	6.7%	26.6%
Central Ohio Technical College	\$5,909	\$6,298	\$6,752	\$7,011	\$7,665	9.3%	7.4%	29.7%
Cincinnati State Technical & Community College	\$6,507	\$6,218	\$6,357	\$6,414	\$7,139	11.3%	2.4%	9.7%
Clark State Community College	\$5,949	\$5,934	\$5,838	\$6,404	\$6,801	6.2%	3.6%	14.3%
Columbus State Community College	\$5,940	\$5,844	\$6,114	\$6,360	\$6,489	2.0%	2.3%	9.2%
Cuyahoga Community College	\$8,827	\$8,945	\$8,055	\$8,575	\$9,261	8.0%	1.2%	4.9%
Edison State Community College	\$6,500	\$6,178	\$6,331	\$7,159	\$7,485	4.6%	3.8%	15.2%
Hocking Technical College	\$6,991	\$7,022	\$7,199	\$7,300	\$7,700	5.5%	2.5%	10.1%
James A. Rhodes State College	\$6,723	\$7,165	\$7,633	\$7,887	\$7,586	-3.8%	3.2%	12.8%
Jefferson Community College	\$6,400	\$6,456	\$6,416	\$7,014	\$6,975	-0.6%	2.2%	9.0%
Lakeland Community College	\$7,184	\$7,610	\$7,960	\$8,349	\$8,296	-0.6%	3.9%	15.5%
Lorain County Community College	\$6,116	\$6,045	\$6,398	\$6,908	\$7,093	2.7%	4.0%	16.0%
Marion Technical College	\$6,034	\$5,858	\$6,422	\$7,103	\$7,573	6.6%	6.4%	25.5%
North Central Technical College	\$6,562	\$6,879	\$7,435	\$8,285	\$8,465	2.2%	7.3%	29.0%
Northwest State Community College	\$6,091	\$6,414	\$6,954	\$7,699	\$7,883	2.4%	7.4%	29.4%
Owens State Community College	\$5,531	\$5,606	\$5,949	\$6,239	\$6,948	11.4%	6.4%	25.6%
Sinclair Community College	\$6,590	\$6,836	\$7,112	\$7,539	\$7,807	3.6%	4.6%	18.5%
Southern State Community College	\$5,731	\$5,973	\$6,171	\$6,579	\$6,794	3.3%	4.6%	18.5%
Stark State College of Technology	\$5,953	\$5,874	\$6,137	\$6,538	\$6,876	5.2%	3.9%	15.5%
Terra State Community College	\$7,002	\$7,256	\$7,228	\$7,599	\$8,282	9.0%	4.6%	18.3%
Washington State Community College	\$6,762	\$6,616	\$6,877	\$6,979	\$7,680	10.0%	3.4%	13.6%
Zane State College	\$6,128	\$7,068	\$6,672	\$7,190	\$6,822	-5.1%	2.8%	11.3%
<b>University Regional Campuses</b>	<b>\$7,275</b>	<b>\$7,329</b>	<b>\$7,587</b>	<b>\$8,111</b>	<b>\$8,429</b>	<b>3.9%</b>	<b>4.0%</b>	<b>15.9%</b>
Bowling Green State University, Firelands Campus	\$6,690	\$6,611	\$6,693	\$6,857	\$7,415	8.1%	2.7%	10.8%
Kent State University, Ashtabula Campus	\$6,768	\$7,046	\$6,663	\$7,592	\$7,910	4.2%	4.2%	16.9%

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Kent State University, East Liverpool Campus	\$9,280	\$8,121	\$7,880	\$8,701	\$10,054	15.6%	2.1%	8.3%
Kent State University, Geauga Campus	\$7,040	\$7,565	\$7,657	\$7,724	\$8,351	8.1%	4.7%	18.6%
Kent State University, Salem Campus	\$6,764	\$6,563	\$7,611	\$8,165	\$8,633	5.7%	6.9%	27.6%
Kent State University, Stark Campus	\$5,910	\$5,803	\$6,137	\$6,915	\$7,298	5.5%	5.9%	23.5%
Kent State University, Trumbull Campus	\$7,340	\$7,429	\$7,908	\$8,638	\$8,680	0.5%	4.6%	18.3%
Kent State University, Tuscarawas Campus	\$6,114	\$6,186	\$6,558	\$7,468	\$7,200	-3.6%	4.4%	17.8%
Miami University, Hamilton Campus	\$7,361	\$7,584	\$7,861	\$8,537	\$8,485	-0.6%	3.8%	15.3%
Miami University, Middletown Campus	\$8,772	\$8,809	\$8,932	\$9,884	\$10,661	7.9%	5.4%	21.5%
Ohio State University, Agricultural Technical Institute	\$12,221	\$13,074	\$14,327	\$13,908	\$14,017	0.8%	3.7%	14.7%
Ohio State University, Lima Campus	\$8,670	\$8,864	\$9,678	\$10,415	\$10,338	-0.7%	4.8%	19.2%
Ohio State University, Mansfield Campus	\$8,017	\$7,491	\$7,792	\$8,820	\$8,460	-4.1%	1.4%	5.5%
Ohio State University, Marion Campus	\$7,067	\$7,066	\$7,329	\$7,648	\$8,297	8.5%	4.4%	17.4%
Ohio State University, Newark Campus	\$7,473	\$7,487	\$7,610	\$7,973	\$7,512	-5.8%	0.1%	0.5%
Ohio University, Chillicothe Campus	\$6,812	\$7,055	\$7,446	\$7,406	\$8,188	10.6%	5.0%	20.2%
Ohio University, Eastern Campus	\$7,886	\$8,405	\$9,489	\$11,104	\$12,473	12.3%	14.5%	58.2%
Ohio University, Lancaster Campus	\$7,858	\$8,175	\$8,022	\$8,403	\$8,815	4.9%	3.0%	12.2%
Ohio University, Southern Campus	\$6,862	\$7,415	\$7,583	\$7,362	\$8,353	13.5%	5.4%	21.7%
Ohio University, Zanesville Campus	\$6,635	\$6,942	\$6,512	\$7,381	\$8,411	14.0%	6.7%	26.8%
University of Akron, Wayne Campus	\$6,552	\$6,592	\$6,854	\$7,545	\$7,700	2.0%	4.4%	17.5%
University of Cincinnati, Clermont Campus	\$6,424	\$6,177	\$6,423	\$6,583	\$6,917	5.1%	1.9%	7.7%
University of Cincinnati, Raymond Walters Campus	\$7,764	\$7,725	\$7,996	\$8,446	\$8,481	0.4%	2.3%	9.2%
Wright State University, Lake Campus	\$5,035	\$5,271	\$6,025	\$6,614	\$7,760	17.3%	13.5%	54.1%
<b>University Main Campuses</b>	<b>\$12,202</b>	<b>\$12,513</b>	<b>\$13,123</b>	<b>\$14,106</b>	<b>\$14,662</b>	<b>3.9%</b>	<b>5.0%</b>	<b>20.2%</b>
Bowling Green State University	\$10,376	\$10,809	\$10,590	\$11,123	\$11,363	2.2%	2.4%	9.5%
Central State University	\$16,572	\$14,528	\$13,333	\$17,145	\$15,617	-8.9%	-1.4%	-5.8%
Cleveland State University	\$11,165	\$12,061	\$12,957	\$14,021	\$14,579	4.0%	7.6%	30.6%
Kent State University	\$10,149	\$9,819	\$10,316	\$11,319	\$12,360	9.2%	5.4%	21.8%
Miami University	\$11,688	\$12,660	\$14,022	\$15,370	\$15,912	3.5%	9.0%	36.1%

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Northeastern Ohio Universities College of Medicine	\$53,922	\$54,435	\$49,348	\$48,245	\$49,916	3.5%	-1.9%	-7.4%
Ohio State University	\$14,345	\$14,501	\$15,498	\$17,066	\$17,964	5.3%	6.3%	25.2%
Ohio University	\$11,822	\$12,042	\$12,683	\$12,662	\$13,612	7.5%	3.8%	15.1%
Shawnee State University	\$7,996	\$8,564	\$9,094	\$9,704	\$10,335	6.5%	7.3%	29.3%
University of Akron	\$11,380	\$11,488	\$11,874	\$12,787	\$12,629	-1.2%	2.7%	11.0%
University of Cincinnati	\$15,147	\$16,151	\$16,539	\$17,753	\$17,480	-1.5%	3.8%	15.4%
University of Toledo	\$11,026	\$11,194	\$11,789	\$12,507	\$12,739	1.9%	3.9%	15.5%
Wright State University	\$11,247	\$11,339	\$11,396	\$11,604	\$13,060	12.5%	4.0%	16.1%
Youngstown State University	\$9,123	\$9,345	\$10,108	\$10,813	\$10,616	-1.8%	4.1%	16.4%
<b>University Main Campuses - Undergraduate Only</b>	<b>\$9,355</b>	<b>\$9,670</b>	<b>\$10,163</b>	<b>\$11,018</b>	<b>\$11,501</b>	<b>4.4%</b>	<b>5.7%</b>	<b>22.9%</b>
Bowling Green State University	\$8,705	\$9,100	\$8,889	\$9,338	\$9,321	-0.2%	1.8%	7.1%
Central State University	\$16,515	\$14,519	\$13,331	\$17,129	\$15,568	-9.1%	-1.4%	-5.7%
Cleveland State University	\$9,160	\$9,805	\$10,808	\$11,486	\$12,376	7.7%	8.8%	35.1%
Kent State University	\$8,376	\$7,966	\$8,453	\$9,248	\$10,202	10.3%	5.4%	21.8%
Miami University	\$10,256	\$11,110	\$12,466	\$13,723	\$14,182	3.3%	9.6%	38.3%
Ohio State University	\$9,415	\$9,722	\$10,355	\$11,679	\$12,528	7.3%	8.3%	33.1%
Ohio University	\$9,016	\$9,756	\$10,047	\$9,945	\$10,756	8.2%	4.8%	19.3%
Shawnee State University	\$7,996	\$8,564	\$9,094	\$9,704	\$10,228	5.4%	7.0%	27.9%
University of Akron	\$9,286	\$9,435	\$9,706	\$10,510	\$10,387	-1.2%	3.0%	11.9%
University of Cincinnati	\$11,723	\$12,265	\$12,456	\$13,981	\$13,970	-0.1%	4.8%	19.2%
University of Toledo	\$8,909	\$9,140	\$9,653	\$10,353	\$10,435	0.8%	4.3%	17.1%
Wright State University	\$8,402	\$8,334	\$8,773	\$8,918	\$9,996	12.1%	4.7%	19.0%
Youngstown State University	\$8,602	\$8,803	\$9,474	\$10,161	\$9,951	-2.1%	3.9%	15.7%
<b>State Total – Undergraduate and Graduate</b>	<b>\$10,197</b>	<b>\$10,367</b>	<b>\$10,779</b>	<b>\$11,527</b>	<b>\$12,023</b>	<b>4.3%</b>	<b>4.5%</b>	<b>17.9%</b>
<b>State Total – Undergraduate Only</b>	<b>\$8,290</b>	<b>\$8,478</b>	<b>\$8,807</b>	<b>\$9,459</b>	<b>\$9,898</b>	<b>4.6%</b>	<b>4.9%</b>	<b>19.4%</b>

**Cost of Instruction Per Full-Time Equivalent (FTE) Student**

Instructional and General Expenditures – FY 2003 to FY 2007

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
<b>Community Colleges</b>	<b>\$7,505</b>	<b>\$7,394</b>	<b>\$7,257</b>	<b>\$7,407</b>	<b>\$7,576</b>	<b>2.3%</b>	<b>0.2%</b>	<b>0.9%</b>
Belmont Technical College	\$6,776	\$6,753	\$7,292	\$7,462	\$7,613	2.0%	3.1%	12.4%
Central Ohio Technical College	\$6,659	\$6,913	\$7,169	\$7,211	\$7,665	6.3%	3.8%	15.1%
Cincinnati State Technical & Community College	\$7,333	\$6,825	\$6,749	\$6,596	\$7,139	8.2%	-0.7%	-2.6%
Clark State Community College	\$6,703	\$6,513	\$6,198	\$6,586	\$6,801	3.3%	0.4%	1.5%
Columbus State Community College	\$6,694	\$6,415	\$6,491	\$6,541	\$6,489	-0.8%	-0.8%	-3.1%
Cuyahoga Community College	\$9,947	\$9,818	\$8,551	\$8,820	\$9,261	5.0%	-1.7%	-6.9%
Edison State Community College	\$7,325	\$6,781	\$6,721	\$7,363	\$7,485	1.7%	0.5%	2.2%
Hocking Technical College	\$7,878	\$7,708	\$7,643	\$7,508	\$7,700	2.6%	-0.6%	-2.3%
James A. Rhodes State College	\$7,576	\$7,864	\$8,104	\$8,111	\$7,586	-6.5%	0.0%	0.1%
Jefferson Community College	\$7,212	\$7,087	\$6,812	\$7,214	\$6,975	-3.3%	-0.8%	-3.3%
Lakeland Community College	\$8,095	\$8,353	\$8,450	\$8,587	\$8,296	-3.4%	0.6%	2.5%
Lorain County Community College	\$6,892	\$6,635	\$6,792	\$7,104	\$7,093	-0.2%	0.7%	2.9%
Marion Technical College	\$6,799	\$6,430	\$6,818	\$7,306	\$7,573	3.7%	2.8%	11.4%
North Central Technical College	\$7,394	\$7,551	\$7,893	\$8,521	\$8,465	-0.7%	3.6%	14.5%
Northwest State Community College	\$6,863	\$7,040	\$7,383	\$7,918	\$7,883	-0.4%	3.7%	14.9%
Owens State Community College	\$6,233	\$6,153	\$6,315	\$6,416	\$6,948	8.3%	2.9%	11.5%
Sinclair Community College	\$7,426	\$7,503	\$7,550	\$7,754	\$7,807	0.7%	1.3%	5.1%
Southern State Community College	\$6,458	\$6,557	\$6,551	\$6,767	\$6,794	0.4%	1.3%	5.2%
Stark State College of Technology	\$6,708	\$6,448	\$6,515	\$6,724	\$6,876	2.3%	0.6%	2.5%
Terra State Community College	\$7,890	\$7,965	\$7,673	\$7,815	\$8,282	6.0%	1.2%	5.0%
Washington State Community College	\$7,620	\$7,262	\$7,301	\$7,178	\$7,680	7.0%	0.2%	0.8%
Zane State College	\$6,906	\$7,758	\$7,083	\$7,395	\$6,822	-7.7%	-0.3%	-1.2%
<b>University Regional Campuses</b>	<b>\$8,198</b>	<b>\$8,044</b>	<b>\$8,054</b>	<b>\$8,342</b>	<b>\$8,429</b>	<b>1.0%</b>	<b>0.7%</b>	<b>2.8%</b>
Bowling Green State University, Firelands Campus	\$7,539	\$7,257	\$7,106	\$7,052	\$7,415	5.2%	-0.4%	-1.6%
Kent State University, Ashtabula Campus	\$7,627	\$7,734	\$7,074	\$7,809	\$7,910	1.3%	0.9%	3.7%

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Kent State University, East Liverpool Campus	\$10,458	\$8,914	\$8,366	\$8,949	\$10,054	12.4%	-1.0%	-3.9%
Kent State University, Geauga Campus	\$7,933	\$8,304	\$8,129	\$7,944	\$8,351	5.1%	1.3%	5.3%
Kent State University, Salem Campus	\$7,622	\$7,204	\$8,080	\$8,397	\$8,633	2.8%	3.3%	13.3%
Kent State University, Stark Campus	\$6,659	\$6,369	\$6,515	\$7,112	\$7,298	2.6%	2.4%	9.6%
Kent State University, Trumbull Campus	\$8,271	\$8,154	\$8,396	\$8,884	\$8,680	-2.3%	1.2%	4.9%
Kent State University, Tuscarawas Campus	\$6,890	\$6,790	\$6,963	\$7,680	\$7,200	-6.3%	1.1%	4.5%
Miami University, Hamilton Campus	\$8,294	\$8,324	\$8,346	\$8,780	\$8,485	-3.4%	0.6%	2.3%
Miami University, Middletown Campus	\$9,885	\$9,669	\$9,483	\$10,165	\$10,661	4.9%	2.0%	7.8%
Ohio State University, Agricultural Technical Institute	\$13,772	\$14,350	\$15,210	\$14,304	\$14,017	-2.0%	0.4%	1.8%
Ohio State University, Lima Campus	\$9,770	\$9,730	\$10,275	\$10,711	\$10,338	-3.5%	1.5%	5.8%
Ohio State University, Mansfield Campus	\$9,034	\$8,223	\$8,273	\$9,071	\$8,460	-6.7%	-1.6%	-6.4%
Ohio State University, Marion Campus	\$7,963	\$7,756	\$7,780	\$7,866	\$8,297	5.5%	1.0%	4.2%
Ohio State University, Newark Campus	\$8,421	\$8,218	\$8,079	\$8,200	\$7,512	-8.4%	-2.7%	-10.8%
Ohio University, Chillicothe Campus	\$7,676	\$7,744	\$7,905	\$7,617	\$8,188	7.5%	1.7%	6.7%
Ohio University, Eastern Campus	\$8,886	\$9,226	\$10,074	\$11,420	\$12,473	9.2%	10.1%	40.4%
Ohio University, Lancaster Campus	\$8,855	\$8,973	\$8,516	\$8,642	\$8,815	2.0%	-0.1%	-0.5%
Ohio University, Southern Campus	\$7,733	\$8,139	\$8,050	\$7,571	\$8,353	10.3%	2.0%	8.0%
Ohio University, Zanesville Campus	\$7,477	\$7,620	\$6,913	\$7,591	\$8,411	10.8%	3.1%	12.5%
University of Akron, Wayne Campus	\$7,383	\$7,236	\$7,277	\$7,760	\$7,700	-0.8%	1.1%	4.3%
University of Cincinnati, Clermont Campus	\$7,239	\$6,780	\$6,819	\$6,771	\$6,917	2.2%	-1.1%	-4.4%
University of Cincinnati, Raymond Walters Campus	\$8,749	\$8,479	\$8,489	\$8,687	\$8,481	-2.4%	-0.8%	-3.1%
Wright State University, Lake Campus	\$5,674	\$5,786	\$6,396	\$6,802	\$7,760	14.1%	9.2%	36.8%
<b>University Main Campuses</b>	<b>\$13,750</b>	<b>\$13,734</b>	<b>\$13,932</b>	<b>\$14,508</b>	<b>\$14,662</b>	<b>1.1%</b>	<b>1.7%</b>	<b>6.6%</b>
Bowling Green State University	\$11,693	\$11,865	\$11,243	\$11,440	\$11,363	-0.7%	-0.7%	-2.8%
Central State University	\$18,674	\$15,947	\$14,155	\$17,633	\$15,617	-11.4%	-4.1%	-16.4%
Cleveland State University	\$12,581	\$13,238	\$13,756	\$14,421	\$14,579	1.1%	4.0%	15.9%
Kent State University	\$11,437	\$10,778	\$10,952	\$11,642	\$12,360	6.2%	2.0%	8.1%
Miami University	\$13,170	\$13,896	\$14,887	\$15,808	\$15,912	0.7%	5.2%	20.8%

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	Expenses per FTE 2003	Expenses per FTE 2004	Expenses per FTE 2005	Expenses per FTE 2006	Expenses per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Northeastern Ohio Universities College of Medicine	\$60,762	\$59,750	\$52,390	\$49,619	\$49,916	0.6%	-4.5%	-17.9%
Ohio State University	\$16,165	\$15,917	\$16,454	\$17,552	\$17,964	2.3%	2.8%	11.1%
Ohio University	\$13,321	\$13,217	\$13,465	\$13,022	\$13,612	4.5%	0.5%	2.2%
Shawnee State University	\$9,010	\$9,400	\$9,655	\$9,981	\$10,335	3.5%	3.7%	14.7%
University of Akron	\$12,824	\$12,610	\$12,606	\$13,151	\$12,629	-4.0%	-0.4%	-1.5%
University of Cincinnati	\$17,069	\$17,728	\$17,559	\$18,258	\$17,480	-4.3%	0.6%	2.4%
University of Toledo	\$12,424	\$12,287	\$12,516	\$12,863	\$12,739	-1.0%	0.6%	2.5%
Wright State University	\$12,674	\$12,446	\$12,098	\$11,934	\$13,060	9.4%	0.8%	3.0%
Youngstown State University	\$10,280	\$10,258	\$10,731	\$11,121	\$10,616	-4.5%	0.8%	3.3%
<b>University Main Campuses - Undergraduate Only</b>	<b>\$10,542</b>	<b>\$10,614</b>	<b>\$10,790</b>	<b>\$11,332</b>	<b>\$11,501</b>	<b>1.5%</b>	<b>2.3%</b>	<b>9.1%</b>
Bowling Green State University	\$9,810	\$9,988	\$9,437	\$9,604	\$9,321	-3.0%	-1.2%	-5.0%
Central State University	\$18,611	\$15,937	\$14,153	\$17,617	\$15,568	-11.6%	-4.1%	-16.4%
Cleveland State University	\$10,321	\$10,763	\$11,474	\$11,813	\$12,376	4.8%	5.0%	19.9%
Kent State University	\$9,439	\$8,744	\$8,974	\$9,512	\$10,202	7.3%	2.0%	8.1%
Miami University	\$11,557	\$12,195	\$13,235	\$14,114	\$14,182	0.5%	5.7%	22.7%
Ohio State University	\$10,609	\$10,671	\$10,993	\$12,012	\$12,528	4.3%	4.5%	18.1%
Ohio University	\$10,160	\$10,708	\$10,666	\$10,228	\$10,756	5.2%	1.5%	5.9%
Shawnee State University	\$9,010	\$9,400	\$9,655	\$9,981	\$10,228	2.5%	3.4%	13.5%
University of Akron	\$10,464	\$10,356	\$10,304	\$10,809	\$10,387	-3.9%	-0.2%	-0.7%
University of Cincinnati	\$13,210	\$13,462	\$13,224	\$14,379	\$13,970	-2.8%	1.4%	5.8%
University of Toledo	\$10,039	\$10,032	\$10,248	\$10,648	\$10,435	-2.0%	1.0%	3.9%
Wright State University	\$9,467	\$9,147	\$9,314	\$9,172	\$9,996	9.0%	1.4%	5.6%
Youngstown State University	\$9,693	\$9,662	\$10,058	\$10,451	\$9,951	-4.8%	0.7%	2.7%
<b>State Total – Undergraduate and Graduate</b>	<b>\$11,491</b>	<b>\$11,380</b>	<b>\$11,444</b>	<b>\$11,855</b>	<b>\$12,023</b>	<b>1.4%</b>	<b>1.2%</b>	<b>4.6%</b>
<b>State Total – Undergraduate Only</b>	<b>\$9,341</b>	<b>\$9,305</b>	<b>\$9,350</b>	<b>\$9,728</b>	<b>\$9,898</b>	<b>1.7%</b>	<b>1.5%</b>	<b>6.0%</b>

**State Support Per Full-Time Equivalent (FTE) Student**

State Support – FY 2003 to FY 2007

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
<b>Community Colleges</b>	<b>\$3,110</b>	<b>\$3,100</b>	<b>\$3,413</b>	<b>\$3,442</b>	<b>\$3,540</b>	<b>2.9%</b>	<b>3.5%</b>	<b>13.8%</b>
Belmont Technical College	\$3,509	\$3,360	\$3,815	\$3,908	\$3,899	-0.2%	2.8%	11.1%
Central Ohio Technical College	\$2,594	\$2,581	\$2,973	\$2,994	\$3,327	11.1%	7.1%	28.3%
Cincinnati State Technical & Community College	\$3,158	\$3,093	\$3,268	\$3,256	\$3,758	15.4%	4.8%	19.0%
Clark State Community College	\$3,135	\$3,037	\$3,035	\$3,277	\$3,460	5.6%	2.6%	10.4%
Columbus State Community College	\$2,819	\$2,849	\$3,574	\$3,415	\$3,318	-2.8%	4.4%	17.7%
Cuyahoga Community College	\$2,930	\$2,820	\$3,088	\$3,375	\$3,567	5.7%	5.4%	21.8%
Edison State Community College	\$3,167	\$3,111	\$3,103	\$3,183	\$3,258	2.3%	0.7%	2.9%
Hocking Technical College	\$4,033	\$3,873	\$3,736	\$3,542	\$3,639	2.7%	-2.4%	-9.8%
James A. Rhodes State College	\$3,289	\$3,430	\$3,736	\$3,426	\$3,204	-6.5%	-0.6%	-2.6%
Jefferson Community College	\$3,267	\$3,243	\$3,059	\$3,099	\$3,102	0.1%	-1.3%	-5.0%
Lakeland Community College	\$2,847	\$2,844	\$3,161	\$3,151	\$3,024	-4.0%	1.6%	6.2%
Lorain County Community College	\$2,856	\$2,849	\$3,250	\$3,266	\$3,261	-0.1%	3.6%	14.2%
Marion Technical College	\$2,882	\$2,781	\$3,230	\$3,428	\$3,552	3.6%	5.8%	23.3%
North Central Technical College	\$3,264	\$3,321	\$3,701	\$3,833	\$3,767	-1.7%	3.9%	15.4%
Northwest State Community College	\$2,926	\$3,222	\$3,722	\$3,605	\$3,678	2.0%	6.4%	25.7%
Owens State Community College	\$3,108	\$2,960	\$3,309	\$3,397	\$3,732	9.9%	5.0%	20.1%
Sinclair Community College	\$3,352	\$3,350	\$3,674	\$3,699	\$3,742	1.2%	2.9%	11.6%
Southern State Community College	\$2,763	\$3,006	\$3,193	\$3,257	\$3,235	-0.7%	4.3%	17.1%
Stark State College of Technology	\$3,248	\$2,994	\$3,224	\$3,212	\$3,279	2.1%	0.2%	1.0%
Terra State Community College	\$4,017	\$3,878	\$3,715	\$3,821	\$4,156	8.8%	0.9%	3.5%
Washington State Community College	\$3,184	\$3,010	\$3,358	\$3,242	\$3,565	10.0%	3.0%	12.0%
Zane State College	\$3,598	\$3,704	\$3,391	\$3,203	\$2,889	-9.8%	-4.9%	-19.7%
<b>University Regional Campuses</b>	<b>\$3,353</b>	<b>\$3,228</b>	<b>\$3,312</b>	<b>\$3,405</b>	<b>\$3,427</b>	<b>0.6%</b>	<b>0.6%</b>	<b>2.2%</b>
Bowling Green State University, Firelands Campus	\$3,252	\$2,906	\$2,821	\$2,993	\$3,362	12.3%	0.8%	3.4%
Kent State University, Ashtabula Campus	\$3,198	\$3,234	\$3,349	\$3,346	\$3,578	6.9%	3.0%	11.9%

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Kent State University, East Liverpool Campus	\$4,986	\$4,523	\$3,928	\$3,896	\$4,298	10.3%	-3.4%	-13.8%
Kent State University, Geauga Campus	\$3,296	\$3,182	\$3,090	\$2,977	\$2,859	-4.0%	-3.3%	-13.3%
Kent State University, Salem Campus	\$3,230	\$2,895	\$3,373	\$3,624	\$3,680	1.5%	3.5%	13.9%
Kent State University, Stark Campus	\$3,029	\$2,981	\$2,939	\$3,174	\$3,344	5.3%	2.6%	10.4%
Kent State University, Trumbull Campus	\$3,808	\$3,910	\$3,907	\$4,015	\$3,840	-4.3%	0.2%	0.9%
Kent State University, Tuscarawas Campus	\$3,328	\$3,345	\$3,643	\$3,677	\$3,425	-6.9%	0.7%	2.9%
Miami University, Hamilton Campus	\$3,398	\$3,256	\$3,205	\$3,382	\$3,341	-1.2%	-0.4%	-1.7%
Miami University, Middletown Campus	\$3,852	\$3,806	\$3,813	\$4,096	\$4,142	1.1%	1.9%	7.5%
Ohio State University, Agricultural Technical Institute	\$6,235	\$6,573	\$7,117	\$6,695	\$6,876	2.7%	2.6%	10.3%
Ohio State University, Lima Campus	\$3,756	\$3,728	\$3,838	\$3,994	\$3,601	-9.8%	-1.0%	-4.1%
Ohio State University, Mansfield Campus	\$3,668	\$3,331	\$3,248	\$3,279	\$3,475	6.0%	-1.3%	-5.3%
Ohio State University, Marion Campus	\$3,032	\$2,779	\$2,866	\$3,037	\$3,017	-0.7%	-0.1%	-0.5%
Ohio State University, Newark Campus	\$3,299	\$3,263	\$3,052	\$2,904	\$2,771	-4.6%	-4.0%	-16.0%
Ohio University, Chillicothe Campus	\$3,228	\$3,084	\$3,224	\$3,317	\$3,986	20.2%	5.9%	23.5%
Ohio University, Eastern Campus	\$4,064	\$4,280	\$4,948	\$4,925	\$5,390	9.4%	8.2%	32.6%
Ohio University, Lancaster Campus	\$3,521	\$3,468	\$3,405	\$3,278	\$3,274	-0.1%	-1.8%	-7.0%
Ohio University, Southern Campus	\$3,676	\$3,267	\$3,230	\$3,377	\$3,669	8.7%	0.0%	-0.2%
Ohio University, Zanesville Campus	\$3,171	\$3,037	\$3,485	\$3,766	\$4,134	9.8%	7.6%	30.4%
University of Akron, Wayne Campus	\$3,102	\$3,109	\$3,142	\$3,258	\$3,257	0.0%	1.3%	5.0%
University of Cincinnati, Clermont Campus	\$2,725	\$2,436	\$2,600	\$2,765	\$2,927	5.9%	1.9%	7.4%
University of Cincinnati, Raymond Walters Campus	\$3,203	\$2,989	\$3,347	\$3,486	\$3,572	2.5%	2.9%	11.5%
Wright State University, Lake Campus	\$3,179	\$3,162	\$3,446	\$3,557	\$3,769	6.0%	4.6%	18.6%
<b>University Main Campuses</b>	<b>\$5,895</b>	<b>\$5,888</b>	<b>\$5,813</b>	<b>\$5,805</b>	<b>\$5,866</b>	<b>1.1%</b>	<b>-0.1%</b>	<b>-0.5%</b>
Bowling Green State University	\$4,838	\$4,902	\$4,692	\$4,564	\$4,600	0.8%	-1.2%	-4.9%
Central State University	\$16,917	\$15,482	\$14,021	\$15,885	\$15,730	-1.0%	-1.8%	-7.0%
Cleveland State University	\$5,491	\$5,561	\$5,655	\$5,792	\$5,903	1.9%	1.9%	7.5%
Kent State University	\$4,813	\$4,790	\$4,716	\$4,873	\$5,139	5.5%	1.7%	6.8%
Miami University	\$4,925	\$4,982	\$4,890	\$4,810	\$4,784	-0.6%	-0.7%	-2.9%

*Expressed in Current Dollars (Not Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Northeastern Ohio Universities College of Medicine	\$25,400	\$25,215	\$25,117	\$24,162	\$23,234	-3.8%	-2.1%	-8.5%
Ohio State University	\$6,935	\$6,759	\$6,762	\$6,775	\$6,801	0.4%	-0.5%	-1.9%
Ohio University	\$5,592	\$5,605	\$5,515	\$5,396	\$5,325	-1.3%	-1.2%	-4.8%
Shawnee State University	\$4,627	\$4,273	\$4,346	\$4,322	\$4,417	2.2%	-1.1%	-4.5%
University of Akron	\$5,125	\$5,087	\$5,024	\$5,065	\$4,832	-4.6%	-1.4%	-5.7%
University of Cincinnati	\$7,376	\$7,327	\$7,041	\$7,037	\$7,178	2.0%	-0.7%	-2.7%
University of Toledo	\$5,004	\$4,850	\$4,885	\$4,792	\$4,912	2.5%	-0.5%	-1.8%
Wright State University	\$5,948	\$5,701	\$5,564	\$5,537	\$5,729	3.5%	-0.9%	-3.7%
Youngstown State University	\$4,417	\$4,389	\$4,232	\$4,174	\$4,156	-0.4%	-1.5%	-5.9%
<b>University Main Campuses - Undergraduate Only</b>	<b>\$4,305</b>	<b>\$4,014</b>	<b>\$3,990</b>	<b>\$4,052</b>	<b>\$4,082</b>	<b>0.7%</b>	<b>-1.3%</b>	<b>-5.2%</b>
Bowling Green State University	\$4,097	\$3,999	\$3,770	\$3,708	\$3,755	1.3%	-2.1%	-8.3%
Central State University	\$16,881	\$15,478	\$14,020	\$15,906	\$15,857	-0.3%	-1.5%	-6.1%
Cleveland State University	\$4,650	\$4,493	\$4,493	\$4,342	\$4,516	4.0%	-0.7%	-2.9%
Kent State University	\$3,867	\$3,690	\$3,641	\$3,771	\$3,932	4.3%	0.4%	1.7%
Miami University	\$4,116	\$3,968	\$3,890	\$3,941	\$3,695	-6.2%	-2.6%	-10.2%
Ohio State University	\$4,455	\$3,975	\$4,020	\$4,203	\$4,203	0.0%	-1.4%	-5.7%
Ohio University	\$4,078	\$3,816	\$3,718	\$3,732	\$3,755	0.6%	-2.0%	-7.9%
Shawnee State University	\$4,627	\$4,273	\$4,346	\$4,322	\$4,426	2.4%	-1.1%	-4.3%
University of Akron	\$3,999	\$3,799	\$3,766	\$3,810	\$3,599	-5.5%	-2.5%	-10.0%
University of Cincinnati	\$4,736	\$4,148	\$4,020	\$4,248	\$4,353	2.5%	-2.0%	-8.1%
University of Toledo	\$3,971	\$3,714	\$4,075	\$4,037	\$4,112	1.9%	0.9%	3.6%
Wright State University	\$4,127	\$3,763	\$3,756	\$3,825	\$4,015	5.0%	-0.7%	-2.7%
Youngstown State University	\$4,143	\$4,094	\$3,955	\$3,869	\$3,855	-0.4%	-1.7%	-7.0%
<b>State Total – Undergraduate and Graduate</b>	<b>\$4,859</b>	<b>\$4,804</b>	<b>\$4,856</b>	<b>\$4,863</b>	<b>\$4,940</b>	<b>1.6%</b>	<b>0.4%</b>	<b>1.7%</b>
<b>State Total – Undergraduate Only</b>	<b>\$3,840</b>	<b>\$3,636</b>	<b>\$3,738</b>	<b>\$3,792</b>	<b>\$3,849</b>	<b>1.5%</b>	<b>0.1%</b>	<b>0.2%</b>

**Note:** State Support (SSI) includes State Share of Instruction, Access Challenge, Success Challenge, and Special Supplements for Central State University and Shawnee State University, but excludes state financial aid.

**State Support Per Full-Time Equivalent (FTE) Student**

State Support – FY 2003 to FY 2007

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
<b>Community Colleges</b>	<b>\$3,505</b>	<b>\$3,402</b>	<b>\$3,623</b>	<b>\$3,540</b>	<b>\$3,540</b>	<b>0.0%</b>	<b>0.3%</b>	<b>1.0%</b>
Belmont Technical College	\$3,954	\$3,688	\$4,050	\$4,019	\$3,899	-3.0%	-0.3%	-1.4%
Central Ohio Technical College	\$2,923	\$2,833	\$3,156	\$3,079	\$3,327	8.0%	3.5%	13.8%
Cincinnati State Technical & Community College	\$3,559	\$3,395	\$3,469	\$3,349	\$3,758	12.2%	1.4%	5.6%
Clark State Community College	\$3,532	\$3,334	\$3,222	\$3,371	\$3,460	2.7%	-0.5%	-2.0%
Columbus State Community College	\$3,177	\$3,127	\$3,794	\$3,512	\$3,318	-5.5%	1.1%	4.5%
Cuyahoga Community College	\$3,301	\$3,095	\$3,279	\$3,471	\$3,567	2.8%	2.0%	8.1%
Edison State Community College	\$3,569	\$3,415	\$3,294	\$3,274	\$3,258	-0.5%	-2.2%	-8.7%
Hocking Technical College	\$4,545	\$4,251	\$3,967	\$3,643	\$3,639	-0.1%	-5.0%	-19.9%
James A. Rhodes State College	\$3,706	\$3,765	\$3,967	\$3,524	\$3,204	-9.1%	-3.4%	-13.6%
Jefferson Community College	\$3,681	\$3,559	\$3,248	\$3,187	\$3,102	-2.7%	-3.9%	-15.7%
Lakeland Community College	\$3,208	\$3,122	\$3,355	\$3,241	\$3,024	-6.7%	-1.4%	-5.7%
Lorain County Community College	\$3,218	\$3,127	\$3,451	\$3,359	\$3,261	-2.9%	0.3%	1.4%
Marion Technical College	\$3,247	\$3,052	\$3,429	\$3,525	\$3,552	0.8%	2.3%	9.4%
North Central Technical College	\$3,678	\$3,645	\$3,930	\$3,942	\$3,767	-4.4%	0.6%	2.4%
Northwest State Community College	\$3,297	\$3,537	\$3,952	\$3,707	\$3,678	-0.8%	2.9%	11.6%
Owens State Community College	\$3,503	\$3,249	\$3,513	\$3,494	\$3,732	6.8%	1.6%	6.6%
Sinclair Community College	\$3,777	\$3,677	\$3,900	\$3,804	\$3,742	-1.6%	-0.2%	-0.9%
Southern State Community College	\$3,114	\$3,299	\$3,390	\$3,350	\$3,235	-3.4%	1.0%	3.9%
Stark State College of Technology	\$3,660	\$3,286	\$3,423	\$3,304	\$3,279	-0.7%	-2.6%	-10.4%
Terra State Community College	\$4,526	\$4,256	\$3,944	\$3,930	\$4,156	5.7%	-2.0%	-8.2%
Washington State Community College	\$3,588	\$3,304	\$3,565	\$3,334	\$3,565	6.9%	-0.2%	-0.6%
Zane State College	\$4,054	\$4,065	\$3,600	\$3,294	\$2,889	-12.3%	-7.2%	-28.7%
<b>University Regional Campuses</b>	<b>\$3,779</b>	<b>\$3,543</b>	<b>\$3,516</b>	<b>\$3,502</b>	<b>\$3,427</b>	<b>-2.1%</b>	<b>-2.3%</b>	<b>-9.3%</b>
Bowling Green State University, Firelands Campus	\$3,665	\$3,190	\$2,995	\$3,078	\$3,362	9.2%	-2.1%	-8.3%
Kent State University, Ashtabula Campus	\$3,604	\$3,550	\$3,555	\$3,442	\$3,578	4.0%	-0.2%	-0.7%

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Kent State University, East Liverpool Campus	\$5,619	\$4,964	\$4,171	\$4,007	\$4,298	7.3%	-5.9%	-23.5%
Kent State University, Geauga Campus	\$3,714	\$3,492	\$3,280	\$3,061	\$2,859	-6.6%	-5.8%	-23.0%
Kent State University, Salem Campus	\$3,639	\$3,177	\$3,581	\$3,728	\$3,680	-1.3%	0.3%	1.1%
Kent State University, Stark Campus	\$3,413	\$3,272	\$3,121	\$3,265	\$3,344	2.4%	-0.5%	-2.0%
Kent State University, Trumbull Campus	\$4,291	\$4,292	\$4,148	\$4,129	\$3,840	-7.0%	-2.6%	-10.5%
Kent State University, Tuscarawas Campus	\$3,750	\$3,671	\$3,868	\$3,782	\$3,425	-9.4%	-2.2%	-8.7%
Miami University, Hamilton Campus	\$3,829	\$3,574	\$3,403	\$3,478	\$3,341	-3.9%	-3.2%	-12.7%
Miami University, Middletown Campus	\$4,340	\$4,177	\$4,048	\$4,212	\$4,142	-1.7%	-1.1%	-4.6%
Ohio State University, Agricultural Technical Institute	\$7,025	\$7,215	\$7,556	\$6,886	\$6,876	-0.1%	-0.5%	-2.1%
Ohio State University, Lima Campus	\$4,232	\$4,092	\$4,075	\$4,108	\$3,601	-12.3%	-3.7%	-14.9%
Ohio State University, Mansfield Campus	\$4,134	\$3,656	\$3,448	\$3,372	\$3,475	3.0%	-4.0%	-15.9%
Ohio State University, Marion Campus	\$3,417	\$3,051	\$3,043	\$3,123	\$3,017	-3.4%	-2.9%	-11.7%
Ohio State University, Newark Campus	\$3,718	\$3,582	\$3,240	\$2,987	\$2,771	-7.2%	-6.4%	-25.5%
Ohio University, Chillicothe Campus	\$3,637	\$3,385	\$3,423	\$3,412	\$3,986	16.8%	2.4%	9.6%
Ohio University, Eastern Campus	\$4,580	\$4,698	\$5,253	\$5,065	\$5,390	6.4%	4.4%	17.7%
Ohio University, Lancaster Campus	\$3,967	\$3,806	\$3,615	\$3,371	\$3,274	-2.9%	-4.4%	-17.5%
Ohio University, Southern Campus	\$4,142	\$3,586	\$3,430	\$3,473	\$3,669	5.7%	-2.9%	-11.4%
Ohio University, Zanesville Campus	\$3,573	\$3,334	\$3,700	\$3,873	\$4,134	6.7%	3.9%	15.7%
University of Akron, Wayne Campus	\$3,495	\$3,413	\$3,335	\$3,351	\$3,257	-2.8%	-1.7%	-6.8%
University of Cincinnati, Clermont Campus	\$3,070	\$2,674	\$2,760	\$2,843	\$2,927	2.9%	-1.2%	-4.7%
University of Cincinnati, Raymond Walters Campus	\$3,610	\$3,281	\$3,553	\$3,585	\$3,572	-0.4%	-0.3%	-1.0%
Wright State University, Lake Campus	\$3,582	\$3,471	\$3,658	\$3,658	\$3,769	3.0%	1.3%	5.2%
<b>University Main Campuses</b>	<b>\$6,643</b>	<b>\$6,462</b>	<b>\$6,171</b>	<b>\$5,970</b>	<b>\$5,866</b>	<b>-1.7%</b>	<b>-2.9%</b>	<b>-11.7%</b>
Bowling Green State University	\$5,452	\$5,381	\$4,982	\$4,694	\$4,600	-2.0%	-3.9%	-15.6%
Central State University	\$19,063	\$16,993	\$14,885	\$16,337	\$15,730	-3.7%	-4.4%	-17.5%
Cleveland State University	\$6,188	\$6,104	\$6,003	\$5,957	\$5,903	-0.9%	-1.2%	-4.6%
Kent State University	\$5,424	\$5,258	\$5,007	\$5,012	\$5,139	2.5%	-1.3%	-5.3%
Miami University	\$5,549	\$5,468	\$5,191	\$4,947	\$4,784	-3.3%	-3.4%	-13.8%

*Expressed in Constant Dollars (Adjusted for Inflation)*

Campus Name	SSI per FTE 2003	SSI per FTE 2004	SSI per FTE 2005	SSI per FTE 2006	SSI per FTE 2007	One-Year Percent Change - FY06 to FY07	Average Annual Percent Change FY03 - FY07	Total Four-Year Percent Change - FY03 - FY07
Northeastern Ohio Universities College of Medicine	\$28,623	\$27,677	\$26,666	\$24,850	\$23,234	-6.5%	-4.7%	-18.8%
Ohio State University	\$7,815	\$7,418	\$7,179	\$6,968	\$6,801	-2.4%	-3.2%	-13.0%
Ohio University	\$6,301	\$6,153	\$5,855	\$5,550	\$5,325	-4.1%	-3.9%	-15.5%
Shawnee State University	\$5,214	\$4,690	\$4,613	\$4,445	\$4,417	-0.6%	-3.8%	-15.3%
University of Akron	\$5,775	\$5,583	\$5,334	\$5,209	\$4,832	-7.2%	-4.1%	-16.3%
University of Cincinnati	\$8,312	\$8,042	\$7,475	\$7,237	\$7,178	-0.8%	-3.4%	-13.6%
University of Toledo	\$5,639	\$5,323	\$5,186	\$4,928	\$4,912	-0.3%	-3.2%	-12.9%
Wright State University	\$6,702	\$6,257	\$5,907	\$5,694	\$5,729	0.6%	-3.6%	-14.5%
Youngstown State University	\$4,977	\$4,818	\$4,493	\$4,293	\$4,156	-3.2%	-4.1%	-16.5%
<b>University Main Campuses - Undergraduate Only</b>	<b>\$4,852</b>	<b>\$4,405</b>	<b>\$4,236</b>	<b>\$4,168</b>	<b>\$4,082</b>	<b>-2.1%</b>	<b>-4.0%</b>	<b>-15.9%</b>
Bowling Green State University	\$4,616	\$4,389	\$4,002	\$3,814	\$3,755	-1.5%	-4.7%	-18.7%
Central State University	\$19,023	\$16,989	\$14,884	\$16,359	\$15,857	-3.1%	-4.2%	-16.6%
Cleveland State University	\$5,240	\$4,932	\$4,770	\$4,466	\$4,516	1.1%	-3.5%	-13.8%
Kent State University	\$4,357	\$4,051	\$3,865	\$3,878	\$3,932	1.4%	-2.4%	-9.7%
Miami University	\$4,638	\$4,355	\$4,130	\$4,053	\$3,695	-8.8%	-5.1%	-20.3%
Ohio State University	\$5,020	\$4,363	\$4,268	\$4,323	\$4,203	-2.8%	-4.1%	-16.3%
Ohio University	\$4,595	\$4,188	\$3,948	\$3,838	\$3,755	-2.2%	-4.6%	-18.3%
Shawnee State University	\$5,214	\$4,690	\$4,613	\$4,445	\$4,426	-0.4%	-3.8%	-15.1%
University of Akron	\$4,507	\$4,170	\$3,998	\$3,919	\$3,599	-8.2%	-5.0%	-20.1%
University of Cincinnati	\$5,337	\$4,553	\$4,268	\$4,369	\$4,353	-0.4%	-4.6%	-18.4%
University of Toledo	\$4,475	\$4,076	\$4,326	\$4,152	\$4,112	-1.0%	-2.0%	-8.1%
Wright State University	\$4,651	\$4,130	\$3,988	\$3,934	\$4,015	2.1%	-3.4%	-13.7%
Youngstown State University	\$4,669	\$4,494	\$4,199	\$3,979	\$3,855	-3.1%	-4.4%	-17.4%
<b>State Total – Undergraduate and Graduate</b>	<b>\$5,475</b>	<b>\$5,273</b>	<b>\$5,156</b>	<b>\$5,002</b>	<b>\$4,940</b>	<b>-1.2%</b>	<b>-2.4%</b>	<b>-9.8%</b>
<b>State Total – Undergraduate Only</b>	<b>\$4,327</b>	<b>\$3,991</b>	<b>\$3,969</b>	<b>\$3,900</b>	<b>\$3,849</b>	<b>-1.3%</b>	<b>-2.8%</b>	<b>-11.0%</b>

**Note:** State Support (SSI) includes State Share of Instruction, Access Challenge, Success Challenge, and Special Supplements for Central State University and Shawnee State University, but excludes state financial aid.