

Draft AGENDA - Performance Committee Sub-Committee - May 15, 2000

DRAFT

Review of minutes from April 17 meeting
Review of agenda
Review of national state-by-state report card on higher education
Review of samples of other state reports
Review of previously conducted survey of community colleges
Establishment of Sub-Sub Committees and Committee Charge (morning)
Focusing on Performance Measures (afternoon)
Review of data inquiries to date:
 Average section size
 Fall to Fall retention for first time full time freshmen
 Time to degree completion for 2 year and 4 year degrees
 Distribution of Full time/Part time faculty for student credit hour generation
 Degree awards by major

Subcommittee #1: What measures are desirable (and available) to put state issues into context?

- # residents in the state (by age)
- # students in K-12 system
 - # high school graduates/year/county/building
- Economic basis of state (income, employment issues)
- Movement of state from industrial to knowledge based economy
- Cost of public higher education
- State support for higher education
 - Compared to other portions of state budget
 - Compared to nation
- Median income of Ohio
- % residents with:
 - some college, 2 year degrees, 4 years degrees, graduate degrees, certificates
- Others?

Subcommittee #2: What measures are desirable (and available) to describe institution/campus mission and activity?

- Types of higher education institutions in state
 - Missions of higher education institutions in state
 - Carnegie classifications for 4 year institutions
- # institutions (2 year institutions, 4 year institutions, branches)
 - geographic distribution of campuses instate
- # students (2 year, 4 year undergraduate, graduate) statewide/institution
 - # first time freshmen (headcount/FTE) statewide/institution
- Average size of instructional events for lower division students
- Degrees/certificates/majors offered statewide/institution
- Enrollment by major areas statewide/institution
- Full time vs. Part-time faculty instructional staffing statewide/institution
 - Emphasis on Student credit hour generation
- Mobility measures (transfers within the state supported institutions/statewide)
- constituency partnerships, with industry etc
- research activities
- non-credit training activities.