

TABLE 6: SUMMARY INSTRUCTIONAL & GENERAL EXPENDITURES SUMMARY - FISCAL YEAR 1997 BUDGET

ITEM	DOLLARS (in thousands)					TOTAL
	UNIVERSITIES	COMMUNITY COLLEGES	STATE COMMUNITY COLLEGES	TECHNICAL COLLEGES	BRANCHES & CENTERS	
INSTRUCTION & DEPARTMENTAL RESEARCH	1,380,581	113,864	77,714	52,431	80,842	1,705,432
ACADEMIC SUPPORT	349,565	25,945	14,479	9,789	14,942	414,720
STUDENT SERVICES	151,681	29,340	19,471	10,387	15,821	226,700
INSTITUTIONAL SUPPORT	273,316	38,775	31,439	17,803	35,411	396,743
PLANT OPERATION & MAINTENANCE	255,855	25,808	23,366	8,965	15,607	329,601
TOTAL EXPENDITURES	2,410,997	240,658	166,469	99,374	162,624	3,080,122

SOURCE: UNIFORM INFORMATION SYSTEM--Revised Institutional Budget Reports