

TABLE 1: SUMMARY OF INCOME AND EXPENDITURES BY TYPE OF INSTITUTION, FISCAL YEAR 1997 BUDGET

OPERATING INCOME	DOLLARS (in thousands)					TOTAL
	UNIVERSITIES	STATE COMMUNITY	COMMUNITY COLLEGES	BRANCHES & CENTERS	TECHNICAL COLLEGES	
INSTRUCTIONAL & GENERAL*	2,903,598	178,148	256,564	169,926	103,167	3,611,402
SEPARATELY BUDGETED RESEARCH	266,648	--	--	475	843	267,966
PUBLIC SERVICE	186,144	7,984	14,540	4,972	7,545	221,185
SCHOLARSHIPS & FELLOWSHIPS	133,714	8,338	30,115	7,972	4,844	184,983
AUXILIARIES	469,010	15,880	20,543	3,740	8,450	517,623
HOSPITALS	533,254	--	--	--	--	533,254
TOTAL	4,492,368	210,350	321,762	187,084	124,849	5,336,412
TOTAL OPERATING EXPENDITURES						
INSTRUCTIONAL & GENERAL*	2,410,997	166,469	240,658	162,624	99,374	3,080,122
SEPARATELY BUDGETED RESEARCH	296,276	--	--	373	843	297,492
PUBLIC SERVICE	195,696	8,727	22,357	5,771	8,181	240,732
SCHOLARSHIPS & FELLOWSHIPS	229,570	9,042	30,922	9,911	6,677	286,122
AUXILIARIES	497,270	15,872	20,825	3,767	8,310	546,044
HOSPITALS	485,439	--	--	--	--	485,439
TOTAL	4,115,248	200,110	314,762	182,446	123,385	4,935,952

* The INSTRUCTIONAL & GENERAL INCOME category includes instructional fees, general fees, state subsidies, local tax levies, and income such as sales and service income, private gifts, recoveries of indirect overheads, etc.

SOURCE: UNIFORM INFORMATION SYSTEM--Revised Institutional Budget Reports