

TABLE 6: SUMMARY INSTRUCTIONAL & GENERAL EXPENDITURES SUMMARY - FISCAL YEAR 1995 BUDGET

ITEM	DOLLARS (in thousands)					TOTAL
	UNIVERSITIES	TECHNICAL COLLEGES	STATE COLLEGES	COMMUNITY COLLEGES	COMMUNITY COLLEGES ¹	
INSTRUCTION & DEPARTMENTAL RESEARCH	1,289,718	53,669	71,259	32,820	74,816	1,522,282
ACADEMIC SUPPORT	309,155	10,175	12,453	5,322	13,734	350,839
STUDENT SERVICES	127,060	11,042	15,558	7,691	14,011	175,362
INSTITUTIONAL SUPPORT	245,662	15,281	29,960	6,830	29,597	327,330
PLANT OPERATION & MAINTENANCE	236,615	9,465	16,918	6,780	14,008	283,786
TOTAL EXPENDITURES	2,208,210	99,632	146,148	209,645	146,166	2,809,801

¹ Detailed breakdown for Rio Grande is not available. Rio Grande data is included in TOTAL EXPENDITURES row only.

SOURCE: UNIFORM INFORMATION SYSTEM--Revised Institutional Budget Reports