

TABLE 1: SUMMARY OF INCOME AND EXPENDITURES BY TYPE OF INSTITUTION, FISCAL YEAR 1995 BUDGET

OPERATING INCOME	DOLLARS (IN THOUSANDS)					
	UNIVERSITIES	STATE COLLEGES	COMMUNITY COLLEGES	COMMUNITY COLLEGES	BRANCHES & CENTERS	TECHNICAL COLLEGES
INSTRUCTIONAL & GENERAL ¹	2,426,165	151,449	226,976	147,811	102,280	3,054,681
SEPARATELY BUDGETED RESEARCH	271,252	--	--	188	250	271,690
PUBLIC SERVICE	132,433	6,815	14,864	3,095	6,623	163,830
SCHOLARSHIPS & FELLOWSHIPS	125,448	3,582	28,657	7,737	7,479	172,903
AUXILIARIES	422,555	12,061	19,328	3,753	10,838	468,535
HOSPITALS	883,459	--	--	--	--	883,459
TOTAL	4,261,312	173,907	289,825	162,584	127,470	5,015,098
TOTAL OPERATING EXPENDITURES						
INSTRUCTIONAL & GENERAL ¹	2,208,210	146,148	209,645	146,166	99,632	2,809,801
SEPARATELY BUDGETED RESEARCH	299,484	--	--	204	250	299,938
PUBLIC SERVICE	151,759	7,589	18,004	4,465	7,583	189,400
SCHOLARSHIPS & FELLOWSHIPS	209,767	4,104	29,210	8,140	9,047	260,268
AUXILIARIES	452,263	11,437	19,174	3,590	10,595	497,059
HOSPITALS	760,005	--	--	--	--	760,005
TOTAL	4,081,488	169,278	276,033	162,565	127,107	4,816,471

¹ The INSTRUCTIONAL & GENERAL INCOME category includes instructional fees, general fees, state subsidies, local tax levies, and income such as sales and service income, private gifts, and recoveries of indirect overheads, etc.

SOURCE: UNIFORM INFORMATION SYSTEM--Revised Institutional Budget Reports