

TABLE 6: SUMMARY OF INSTRUCTIONAL AND GENERAL EXPENDITURES BY TYPE OF INSTITUTION, FISCAL YEAR 1993 BUDGET

| ITEM | DOLLARS (IN THOUSANDS) | | | | TOTAL |
|---------------------------------------|------------------------|---------------------------------|--------------------|--------------------|-----------|
| | UNIVERSITIES | COMMUNITY COLLEGES ¹ | BRANCHES & CENTERS | TECHNICAL COLLEGES | |
| INSTRUCTIONAL & DEPARTMENTAL RESEARCH | 1,203,057 | 123,197 | 69,685 | 77,446 | 1,473,385 |
| ACADEMIC SUPPORT | 275,745 | 25,501 | 11,946 | 14,385 | 327,577 |
| STUDENT SERVICES | 113,682 | 29,605 | 12,002 | 14,797 | 170,086 |
| INSTITUTIONAL SUPPORT | 240,150 | 46,421 | 29,026 | 25,038 | 340,635 |
| PLANT OPERATION & MAINTENANCE | 221,081 | 28,780 | 13,274 | 16,406 | 279,541 |
| TOTAL EXPENDITURES | 2,053,715 | 259,426 | 135,933 | 148,072 | 2,597,146 |

¹ Detailed breakdown for Rio Grande is not available. Rio Grande data is included in TOTAL EXPENDITURES row only.

SOURCE: UNIFORM INFORMATION SYSTEM, Revised Institutional Budget Reports