

TABLE 1: SUMMARY OF INCOME AND EXPENDITURES BY TYPE OF INSTITUTION, FISCAL YEAR 1993 BUDGET

	DOLLARS (IN THOUSANDS)				TOTAL
	UNIVERSITIES	COMMUNITY COLLEGES	BRANCHES & CENTERS	TECHNICAL COLLEGES	
OPERATING INCOME					
INSTRUCTIONAL & GENERAL ¹	2,206,041	280,344	134,595	150,707	2,771,687
SEPARATELY BUDGETED RESEARCH	248,238		268	382	248,888
PUBLIC SERVICE	124,193	18,787	1,481	8,271	152,732
SCHOLARSHIPS & FELLOWSHIPS	119,052	26,761	5,486	5,556	156,855
AUXILIARIES	399,932	23,452	4,764	14,975	443,123
HOSPITALS	814,458				814,458
TOTAL	3,911,914	349,344	146,594	179,891	4,587,743
TOTAL OPERATING EXPENDITURES					
INSTRUCTIONAL & GENERAL	2,053,715	259,426	135,933	148,072	2,597,146
SEPARATELY BUDGETED RESEARCH	267,325		283	382	267,990
PUBLIC SERVICE	134,980	20,644	1,953	9,332	166,909
SCHOLARSHIPS & FELLOWSHIPS	183,080	27,629	5,637	6,243	222,589
AUXILIARIES	429,071	24,089	5,150	14,714	473,024
HOSPITALS	719,533				719,533
TOTAL	3,787,704	331,788	148,956	178,743	4,447,191

¹ INSTRUCTIONAL & GENERAL INCOME category includes instructional fees, general fees, state subsidies, local tax levies, and income such as sales and service income, private gifts, recoveries of indirect overheads, etc.

SOURCE: UNIFORM INFORMATION SYSTEM, Revised Institutional Budget Reports