

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

This schedule reflects H.B. 1 as approved by the Chancellor. This is the distribution schedule as of JUNE, 2011. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

BOWLING GREEN STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BGU	235-555	LIBRARY DEPOSITORIES – NORTHWEST	\$368,820		\$92,205			\$92,205		\$92,205			\$92,205		
BGU	235-644	SSI SFSF – EDUCATION	\$10,653,115	\$1,093,060	\$1,093,060	\$1,093,060	\$1,093,060	\$1,093,060	\$1,093,060	\$1,093,060	\$1,093,060	\$271,858	\$271,858	\$271,859	
BGU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,571,615									\$523,871	\$523,871	\$523,873	
BGU1	235-552	CAPITAL COMPONENT	\$9,662		\$2,415			\$2,415		\$2,415			\$2,417		
BGU1	235-644	SSI SFSF – EDUCATION	\$660,633	\$67,846	\$67,846	\$67,846	\$67,846	\$67,846	\$67,722	\$67,722	\$67,722	\$16,797	\$16,797	\$16,797	
BGU1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$97,461									\$32,487	\$32,487	\$32,487	
Subtotal			\$13,361,306	\$1,160,906	\$1,255,526	\$1,160,906	\$1,160,906	\$1,255,526	\$1,160,906	\$1,160,782	\$1,255,402	\$1,160,782	\$845,013	\$939,635	\$845,016
BGU	240-501	STATE SHARE OF INSTRUCTION	\$72,651,113	\$5,979,926	\$5,979,926	\$5,979,926	\$5,979,926	\$5,979,926	\$5,979,927	\$5,979,927	\$5,979,927	\$6,277,258	\$6,277,258	\$6,277,260	
BGU1	240-505	STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,505,732	\$371,211	\$371,211	\$371,211	\$371,211	\$371,211	\$370,525	\$370,525	\$370,525	\$388,963	\$388,963	\$388,965	
Subtotal			\$77,156,845	\$6,351,137	\$6,351,137	\$6,351,137	\$6,351,137	\$6,351,137	\$6,350,452	\$6,350,452	\$6,350,452	\$6,666,221	\$6,666,221	\$6,666,225	
Total			\$90,518,151	\$7,512,043	\$7,606,663	\$7,512,043	\$7,512,043	\$7,606,663	\$7,512,043	\$7,511,234	\$7,605,854	\$7,511,234	\$7,511,234	\$7,605,856	\$7,511,241

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-552 CAPITAL COMPONENT	\$506,761		\$126,690			\$126,690			\$126,690			\$126,691	
BTC	235-644 SSI SFSF – EDUCATION	\$753,788	\$79,017	\$79,017	\$79,017	\$79,017	\$79,017	\$79,017	\$75,667	\$75,667	\$75,667	\$17,561	\$17,561	\$17,563
BTC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$111,204										\$37,068	\$37,068	\$37,068
	Subtotal	\$1,371,753	\$79,017	\$205,707	\$79,017	\$79,017	\$205,707	\$79,017	\$75,667	\$202,357	\$75,667	\$54,629	\$181,320	\$54,631
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,069,601	\$426,245	\$426,245	\$426,245	\$426,245	\$426,245	\$426,245	\$408,169	\$408,169	\$408,169	\$429,208	\$429,208	\$429,208
	Subtotal	\$5,069,601	\$426,245	\$426,245	\$426,245	\$426,245	\$426,245	\$426,245	\$408,169	\$408,169	\$408,169	\$429,208	\$429,208	\$429,208
	Total	\$6,441,354	\$505,262	\$631,952	\$505,262	\$505,262	\$631,952	\$505,262	\$483,836	\$610,526	\$483,836	\$483,837	\$610,528	\$483,839
CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$18,318												\$18,318
	Subtotal	\$18,318							\$0	\$0	\$0	\$0	\$0	\$18,318
	Total	\$18,318							\$0	\$0	\$0	\$0	\$0	\$18,318

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CUYAHOGA COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CCC	235-552	CAPITAL COMPONENT	\$39,558		\$9,889			\$9,889		\$9,889			\$9,891		
CCC	235-644	SSI SFSF – EDUCATION	\$7,820,370	\$781,298	\$781,298	\$781,298	\$781,298	\$781,298	\$823,516	\$823,516	\$823,516	\$220,678	\$220,678	\$220,678	
CCC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,153,710									\$384,570	\$384,570	\$384,570	
		Subtotal	\$9,013,638	\$781,298	\$791,187	\$781,298	\$781,298	\$791,187	\$781,298	\$823,516	\$833,405	\$823,516	\$605,248	\$615,139	\$605,248
CCC	378-501	STATE SHARE OF INSTRUCTION	\$52,595,856	\$4,214,550	\$4,214,550	\$4,214,550	\$4,214,550	\$4,214,550	\$4,442,291	\$4,442,291	\$4,442,291	\$4,660,561	\$4,660,561	\$4,660,561	
		Subtotal	\$52,595,856	\$4,214,550	\$4,214,550	\$4,214,550	\$4,214,550	\$4,214,550	\$4,442,291	\$4,442,291	\$4,442,291	\$4,660,561	\$4,660,561	\$4,660,561	
		Total	\$61,609,494	\$4,995,848	\$5,005,737	\$4,995,848	\$4,995,848	\$5,005,737	\$4,995,848	\$5,265,807	\$5,275,696	\$5,265,807	\$5,265,809	\$5,275,700	\$5,265,809

CLEVELAND STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLS	235-552	CAPITAL COMPONENT	\$360,551		\$90,137			\$90,137		\$90,137			\$90,140		
CLS	235-596	HAZARDOUS MATERIALS PROGRAM	\$189,858								\$94,929		\$94,929		
CLS	235-596	HAZARDOUS MATERIALS – CENTER FOR INTERDISCIPLINARY	\$184,000		\$46,000			\$46,000		\$46,000			\$46,000		
CLS	235-644	SSI SFSF – EDUCATION	\$9,209,264	\$949,506	\$949,506	\$949,506	\$949,506	\$949,506	\$940,323	\$940,323	\$940,323	\$230,419	\$230,419	\$230,421	
CLS	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,358,610									\$452,870	\$452,870	\$452,870	
		Subtotal	\$11,302,283	\$949,506	\$1,085,643	\$949,506	\$949,506	\$1,085,643	\$949,506	\$940,323	\$1,076,460	\$1,035,252	\$683,289	\$914,358	\$683,291
CLS	260-501	STATE SHARE OF INSTRUCTION	\$62,810,146	\$5,195,041	\$5,195,041	\$5,195,041	\$5,195,041	\$5,195,041	\$5,144,800	\$5,144,800	\$5,144,800	\$5,401,833	\$5,401,833	\$5,401,834	
		Subtotal	\$62,810,146	\$5,195,041	\$5,195,041	\$5,195,041	\$5,195,041	\$5,195,041	\$5,144,800	\$5,144,800	\$5,144,800	\$5,401,833	\$5,401,833	\$5,401,834	
		Total	\$74,112,429	\$6,144,547	\$6,280,684	\$6,144,547	\$6,144,547	\$6,280,684	\$6,144,547	\$6,085,123	\$6,221,260	\$6,180,052	\$6,085,122	\$6,316,191	\$6,085,125

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CLARK STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLT	235-552	CAPITAL COMPONENT	\$695,832		\$173,958			\$173,958		\$173,958			\$173,958		
CLT	235-644	SSI SFSF – EDUCATION	\$1,262,360	\$129,393	\$129,393	\$129,393	\$129,393	\$129,393	\$129,655	\$129,655	\$129,655	\$32,345	\$32,345	\$32,347	
CLT	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$186,231									\$62,077	\$62,077	\$62,077	
		Subtotal	\$2,144,423	\$129,393	\$303,351	\$129,393	\$129,393	\$303,351	\$129,393	\$129,655	\$303,613	\$129,655	\$94,422	\$268,380	\$94,424
CLT	385-501	STATE SHARE OF INSTRUCTION	\$8,489,986	\$697,988	\$697,988	\$697,988	\$697,988	\$697,988	\$699,393	\$699,393	\$699,393	\$734,626	\$734,626	\$734,627	
		Subtotal	\$8,489,986	\$697,988	\$697,988	\$697,988	\$697,988	\$697,988	\$699,393	\$699,393	\$699,393	\$734,626	\$734,626	\$734,627	
		Total	\$10,634,409	\$827,381	\$1,001,339	\$827,381	\$827,381	\$1,001,339	\$827,381	\$829,048	\$1,003,006	\$829,048	\$829,048	\$1,003,006	\$829,051

CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524	POLICE AND FIRE PROTECTION	\$27,012											\$27,012
		Subtotal	\$27,012						\$0	\$0	\$0	\$0	\$0	\$27,012
		Total	\$27,012						\$0	\$0	\$0	\$0	\$0	\$27,012

CITY OF FAIRBORN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524	POLICE AND FIRE PROTECTION	\$16,756											\$16,756
		Subtotal	\$16,756						\$0	\$0	\$0	\$0	\$0	\$16,756
		Total	\$16,756						\$0	\$0	\$0	\$0	\$0	\$16,756

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CITY OF KENT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524	POLICE AND FIRE PROTECTION	\$25,761											
		Subtotal	\$25,761						\$0	\$0	\$0	\$0	\$0	\$25,761
		Total	\$25,761						\$0	\$0	\$0	\$0	\$0	\$25,761

CITY OF NELSONVILLE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524	POLICE AND FIRE PROTECTION	\$5,663											
		Subtotal	\$5,663						\$0	\$0	\$0	\$0	\$0	\$5,663
		Total	\$5,663						\$0	\$0	\$0	\$0	\$0	\$5,663

CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524	POLICE AND FIRE PROTECTION	\$19,289											
		Subtotal	\$19,289						\$0	\$0	\$0	\$0	\$0	\$19,289
		Total	\$19,289						\$0	\$0	\$0	\$0	\$0	\$19,289

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524 POLICE AND FIRE PROTECTION	\$3,835												\$3,835
Subtotal		\$3,835							\$0	\$0	\$0	\$0	\$0	\$3,835
Total		\$3,835							\$0	\$0	\$0	\$0	\$0	\$3,835

CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-552 CAPITAL COMPONENT	\$16		\$4			\$4			\$4			\$4	
COT	235-644 SSI SFSF – EDUCATION	\$1,437,585	\$147,621	\$147,621	\$147,621	\$147,621	\$147,621	\$147,621	\$147,385	\$147,385	\$147,385	\$36,568	\$36,568	\$36,568
COT	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$212,082										\$70,694	\$70,694	\$70,694
Subtotal		\$1,649,683	\$147,621	\$147,625	\$147,621	\$147,621	\$147,625	\$147,621	\$147,385	\$147,389	\$147,385	\$107,262	\$107,266	\$107,262
COT	369-501 STATE SHARE OF INSTRUCTION	\$9,668,474	\$796,313	\$796,313	\$796,313	\$796,313	\$796,313	\$796,313	\$795,038	\$795,038	\$795,038	\$835,160	\$835,160	\$835,162
Subtotal		\$9,668,474	\$796,313	\$796,313	\$796,313	\$796,313	\$796,313	\$796,313	\$795,038	\$795,038	\$795,038	\$835,160	\$835,160	\$835,162
Total		\$11,318,157	\$943,934	\$943,938	\$943,934	\$943,934	\$943,938	\$943,934	\$942,423	\$942,427	\$942,423	\$942,422	\$942,426	\$942,424

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CENTRAL STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$12,109,106		\$3,027,276			\$3,027,276		\$3,027,276			\$3,027,278		
CSU	235-552	CAPITAL COMPONENT	\$36,657		\$9,164			\$9,164		\$9,164			\$9,165		
CSU	235-644	SSI SFSF – EDUCATION	\$820,492	\$84,186	\$84,186	\$84,186	\$84,186	\$84,186	\$84,186	\$84,186	\$84,186	\$20,939	\$20,939	\$20,940	
CSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$121,044									\$40,348	\$40,348	\$40,348	
		Subtotal	\$13,087,299	\$84,186	\$3,120,626	\$84,186	\$84,186	\$3,120,626	\$84,186	\$84,186	\$3,120,626	\$84,186	\$61,287	\$3,097,730	\$61,288
CSU	255-501	STATE SHARE OF INSTRUCTION	\$5,596,018	\$460,609	\$460,609	\$460,609	\$460,609	\$460,609	\$460,611	\$460,611	\$460,611	\$483,510	\$483,510	\$483,511	
		Subtotal	\$5,596,018	\$460,609	\$460,609	\$460,609	\$460,609	\$460,609	\$460,611	\$460,611	\$460,611	\$483,510	\$483,510	\$483,511	
		Total	\$18,683,317	\$544,795	\$3,581,235	\$544,795	\$544,795	\$3,581,235	\$544,795	\$544,797	\$3,581,237	\$544,797	\$544,797	\$3,581,240	\$544,799
CINCINNATI STATE TECHNICAL & COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTC	235-552	CAPITAL COMPONENT	\$1,434,852		\$358,713			\$358,713		\$358,713			\$358,713		
CTC	235-644	SSI SFSF – EDUCATION	\$3,844,736	\$388,504	\$388,504	\$388,504	\$388,504	\$388,504	\$400,472	\$400,472	\$400,472	\$104,098	\$104,098	\$104,100	
CTC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$567,200									\$189,066	\$189,066	\$189,068	
		Subtotal	\$5,846,788	\$388,504	\$747,217	\$388,504	\$388,504	\$747,217	\$388,504	\$400,472	\$759,185	\$400,472	\$293,164	\$651,877	\$293,168
CTC	361-501	STATE SHARE OF INSTRUCTION	\$25,857,755	\$2,095,709	\$2,095,709	\$2,095,709	\$2,095,709	\$2,095,709	\$2,160,263	\$2,160,263	\$2,160,263	\$2,267,570	\$2,267,570	\$2,267,572	
		Subtotal	\$25,857,755	\$2,095,709	\$2,095,709	\$2,095,709	\$2,095,709	\$2,095,709	\$2,160,263	\$2,160,263	\$2,160,263	\$2,267,570	\$2,267,570	\$2,267,572	
		Total	\$31,704,543	\$2,484,213	\$2,842,926	\$2,484,213	\$2,484,213	\$2,842,926	\$2,484,213	\$2,560,735	\$2,919,448	\$2,560,735	\$2,560,734	\$2,919,447	\$2,560,740

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-552	CAPITAL COMPONENT	\$638,956		\$159,739			\$159,739		\$159,739			\$159,739	
CTI	235-644	SSI SFSF – EDUCATION	\$8,084,946	\$836,335	\$836,335	\$836,335	\$836,335	\$836,335	\$836,335	\$822,773	\$822,773	\$822,773	\$199,539	\$199,539
CTI	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,192,742										\$397,580	\$397,580
		Subtotal	\$9,916,644	\$836,335	\$996,074	\$836,335	\$836,335	\$996,074	\$836,335	\$822,773	\$982,512	\$822,773	\$597,119	\$756,858
CTI	384-501	STATE SHARE OF INSTRUCTION	\$54,375,267	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,438,278	\$4,438,278	\$4,438,278	\$4,663,933	\$4,663,933
		Subtotal	\$54,375,267	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,511,439	\$4,438,278	\$4,438,278	\$4,438,278	\$4,663,933	\$4,663,933
		Total	\$64,291,911	\$5,347,774	\$5,507,513	\$5,347,774	\$5,347,774	\$5,507,513	\$5,347,774	\$5,261,051	\$5,420,790	\$5,261,051	\$5,261,052	\$5,420,791

CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004	
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,525,003	\$210,416	\$210,416	\$210,416		\$270,536	\$270,536	\$270,536	\$270,536	\$270,536	\$270,536	\$270,539
CWR	235-519	FAMILY PRACTICE	\$509,887		\$129,692								\$380,195	
CWR	235-525	GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939		\$21,939			\$21,939	
CWR	235-526	PRIMARY CARE RESIDENCIES	\$227,017		\$52,348								\$174,669	
		Subtotal	\$3,497,670	\$210,416	\$451,396	\$210,416	\$0	\$58,940	\$270,536	\$270,536	\$329,476	\$270,536	\$270,536	\$884,343
		Total	\$3,497,670	\$210,416	\$451,396	\$210,416	\$0	\$58,940	\$270,536	\$270,536	\$329,476	\$270,536	\$270,536	\$884,343

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508 AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,785,439		\$446,360			\$446,360			\$446,360			\$446,359	
	Subtotal	\$1,785,439	\$0	\$446,360	\$0	\$0	\$446,360		\$0	\$446,360	\$0	\$0	\$446,359	\$0
	Total	\$1,785,439	\$0	\$446,360	\$0	\$0	\$446,360		\$0	\$446,360	\$0	\$0	\$446,359	\$0
EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235-552 CAPITAL COMPONENT	\$334,249		\$83,562			\$83,562			\$83,562			\$83,563	
ESC	235-644 SSI SFSF – EDUCATION	\$918,685	\$95,674	\$95,674	\$95,674	\$95,674	\$95,674	\$95,674	\$92,849	\$92,849	\$92,849	\$22,031	\$22,031	\$22,032
ESC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$135,530										\$45,176	\$45,176	\$45,178
	Subtotal	\$1,388,464	\$95,674	\$179,236	\$95,674	\$95,674	\$179,236	\$95,674	\$92,849	\$176,411	\$92,849	\$67,207	\$150,770	\$67,210
ESC	390-501 STATE SHARE OF INSTRUCTION	\$6,178,613	\$516,094	\$516,094	\$516,094	\$516,094	\$516,094	\$516,094	\$500,854	\$500,854	\$500,854	\$526,495	\$526,495	\$526,497
	Subtotal	\$6,178,613	\$516,094	\$516,094	\$516,094	\$516,094	\$516,094	\$516,094	\$500,854	\$500,854	\$500,854	\$526,495	\$526,495	\$526,497
	Total	\$7,567,077	\$611,768	\$695,330	\$611,768	\$611,768	\$695,330	\$611,768	\$593,703	\$677,265	\$593,703	\$593,702	\$677,265	\$593,707

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-644 SSI SFSF – EDUCATION	\$2,026,892	\$206,948	\$206,948	\$206,948	\$206,948	\$206,948	\$206,948	\$208,989	\$208,989	\$208,989	\$52,745	\$52,745	\$52,747
HTC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$299,020										\$99,673	\$99,673	\$99,674
	Subtotal	\$2,325,912	\$206,948	\$206,948	\$206,948	\$206,948	\$206,948	\$206,948	\$208,989	\$208,989	\$208,989	\$152,418	\$152,418	\$152,421
HTC	363-501 STATE SHARE OF INSTRUCTION	\$13,626,365	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,126,892	\$1,126,892	\$1,126,892	\$1,183,463	\$1,183,463	\$1,183,465
	Subtotal	\$13,626,365	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,115,883	\$1,126,892	\$1,126,892	\$1,126,892	\$1,183,463	\$1,183,463	\$1,183,465
	Total	\$15,952,277	\$1,322,831	\$1,322,831	\$1,322,831	\$1,322,831	\$1,322,831	\$1,322,831	\$1,335,881	\$1,335,881	\$1,335,881	\$1,335,881	\$1,335,881	\$1,335,886
EASTERN GATEWAY COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-552 CAPITAL COMPONENT	\$295,314		\$73,828			\$73,828			\$73,828			\$73,830	
JTC	235-644 SSI SFSF – EDUCATION	\$619,902	\$63,719	\$63,719	\$63,719	\$63,719	\$63,719	\$63,719	\$63,490	\$63,490	\$63,490	\$15,706	\$15,706	\$15,706
JTC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$91,452										\$30,484	\$30,484	\$30,484
	Subtotal	\$1,006,668	\$63,719	\$137,547	\$63,719	\$63,719	\$137,547	\$63,719	\$63,490	\$137,318	\$63,490	\$46,190	\$120,020	\$46,190
JTC	386-501 STATE SHARE OF INSTRUCTION	\$4,169,151	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$342,489	\$342,489	\$342,489	\$359,790	\$359,790	\$359,790
	Subtotal	\$4,169,151	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$342,489	\$342,489	\$342,489	\$359,790	\$359,790	\$359,790
	Total	\$5,175,819	\$407,438	\$481,266	\$407,438	\$407,438	\$481,266	\$407,438	\$405,979	\$479,807	\$405,979	\$405,980	\$479,810	\$405,980

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

KENT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
KSU	235-552	CAPITAL COMPONENT	\$318,067		\$79,516			\$79,516		\$79,516			\$79,519		
KSU	235-644	SSI SFSF – EDUCATION	\$13,389,203	\$1,386,572	\$1,386,572	\$1,386,572	\$1,386,572	\$1,386,572	\$1,361,020	\$1,361,020	\$1,361,020	\$328,903	\$328,903	\$328,905	
KSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,975,260									\$658,420	\$658,420	\$658,420	
KSU1	235-552	CAPITAL COMPONENT	\$128,177		\$32,044			\$32,044		\$32,044			\$32,045		
KSU1	235-644	SSI SFSF – EDUCATION	\$552,214	\$57,791	\$57,791	\$57,791	\$57,791	\$57,791	\$55,528	\$55,528	\$55,528	\$12,961	\$12,961	\$12,962	
KSU1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$81,466									\$27,155	\$27,155	\$27,156	
KSU2	235-552	CAPITAL COMPONENT	\$58,785		\$14,696			\$14,696		\$14,696			\$14,697		
KSU2	235-644	SSI SFSF – EDUCATION	\$284,348	\$30,489	\$30,489	\$30,489	\$30,489	\$30,489	\$27,861	\$27,861	\$27,861	\$5,943	\$5,943	\$5,945	
KSU2	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$41,950									\$13,983	\$13,983	\$13,984	
KSU3	235-552	CAPITAL COMPONENT	\$50,642		\$12,660			\$12,660		\$12,660			\$12,662		
KSU3	235-644	SSI SFSF – EDUCATION	\$416,782	\$42,150	\$42,150	\$42,150	\$42,150	\$42,150	\$43,377	\$43,377	\$43,377	\$11,250	\$11,250	\$11,251	
KSU3	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$61,486									\$20,495	\$20,495	\$20,496	
KSU4	235-552	CAPITAL COMPONENT	\$94,007		\$23,501			\$23,501		\$23,501			\$23,504		
KSU4	235-644	SSI SFSF – EDUCATION	\$487,861	\$51,427	\$51,427	\$51,427	\$51,427	\$51,427	\$48,686	\$48,686	\$48,686	\$11,080	\$11,080	\$11,081	
KSU4	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$71,972									\$23,990	\$23,990	\$23,992	
KSU5	235-552	CAPITAL COMPONENT	\$48,474		\$12,118			\$12,118		\$12,118			\$12,120		
KSU5	235-644	SSI SFSF – EDUCATION	\$1,183,441	\$119,722	\$119,722	\$119,722	\$119,722	\$119,722	\$123,131	\$123,131	\$123,131	\$31,905	\$31,905	\$31,906	
KSU5	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$174,590									\$58,196	\$58,196	\$58,198	
KSU6	235-644	SSI SFSF – EDUCATION	\$648,334	\$66,522	\$66,522	\$66,522	\$66,522	\$66,522	\$66,522	\$66,522	\$66,522	\$16,545	\$16,545	\$16,546	
KSU6	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$95,646									\$31,882	\$31,882	\$31,882	
KSU7	235-552	CAPITAL COMPONENT	\$12,383		\$3,095			\$3,095		\$3,095			\$3,098		
KSU7	235-644	SSI SFSF – EDUCATION	\$629,740	\$65,396	\$65,396	\$65,396	\$65,396	\$65,396	\$63,832	\$63,832	\$63,832	\$15,289	\$15,289	\$15,290	
KSU7	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$92,903									\$30,967	\$30,967	\$30,969	
		Subtotal	\$20,897,731	\$1,820,069	\$1,997,699	\$1,820,069	\$1,820,069	\$1,997,699	\$1,820,069	\$1,789,957	\$1,967,587	\$1,789,957	\$1,298,964	\$1,476,609	\$1,298,983
KSU	270-501	STATE SHARE OF INSTRUCTION	\$91,318,681	\$7,586,365	\$7,586,365	\$7,586,365	\$7,586,365	\$7,586,365	\$7,446,566	\$7,446,566	\$7,446,566	\$7,820,264	\$7,820,264	\$7,820,265	
KSU1	270-505	STATE SHARE OF INSTRUCTION-ASHTABULA	\$3,766,278	\$316,192	\$316,192	\$316,192	\$316,192	\$316,192	\$303,815	\$303,815	\$303,815	\$319,227	\$319,227	\$319,227	
KSU2	270-511	STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$1,939,341	\$166,815	\$166,815	\$166,815	\$166,815	\$166,815	\$152,441	\$152,441	\$152,441	\$160,376	\$160,376	\$160,376	
KSU3	270-510	STATE SHARE OF INSTRUCTION-GEAUGA	\$2,842,589	\$230,617	\$230,617	\$230,617	\$230,617	\$230,617	\$237,332	\$237,332	\$237,332	\$248,963	\$248,963	\$248,965	
KSU4	270-512	STATE SHARE OF INSTRUCTION-SALEM	\$3,327,367	\$281,376	\$281,376	\$281,376	\$281,376	\$281,376	\$266,377	\$266,377	\$266,377	\$279,993	\$279,993	\$279,994	
KSU5	270-506	STATE SHARE OF INSTRUCTION-STARK	\$8,071,451	\$655,040	\$655,040	\$655,040	\$655,040	\$655,040	\$673,687	\$673,687	\$673,687	\$706,716	\$706,716	\$706,718	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

KSU6	270-509	STATE SHARE OF INSTRUCTION-TRUMBULL	\$4,402,106	\$362,318	\$362,318	\$362,318	\$362,318	\$362,318	\$362,318	\$362,318	\$362,319	\$362,319	\$362,319	\$380,413	\$380,413	\$380,415
KSU7	270-508	STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,295,026	\$357,801	\$357,801	\$357,801	\$357,801	\$357,801	\$357,801	\$357,801	\$349,249	\$349,249	\$349,249	\$366,824	\$366,824	\$366,825
Subtotal			\$119,962,839	\$9,956,524	\$9,791,786	\$9,791,786	\$9,791,786	\$10,282,776	\$10,282,776	\$10,282,785						
Total			\$140,860,570	\$11,776,593	\$11,954,223	\$11,776,593	\$11,776,593	\$11,954,223	\$11,776,593	\$11,581,743	\$11,759,373	\$11,581,743	\$11,581,740	\$11,759,385	\$11,581,768	

LAKELAND COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LCC	235-552	CAPITAL COMPONENT	\$38,218		\$9,554			\$9,554		\$9,554			\$9,556		
LCC	235-644	SSI SFSF – EDUCATION	\$2,540,114	\$259,639	\$259,639	\$259,639	\$259,639	\$259,639	\$261,616	\$261,616	\$261,616	\$65,810	\$65,810	\$65,812	
LCC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$374,734									\$124,911	\$124,911	\$124,912	
Subtotal			\$2,953,066	\$259,639	\$269,193	\$259,639	\$259,639	\$269,193	\$259,639	\$261,616	\$271,170	\$261,616	\$190,721	\$200,277	\$190,724
LCC	379-501	STATE SHARE OF INSTRUCTION	\$17,083,527	\$1,400,570	\$1,400,570	\$1,400,570	\$1,400,570	\$1,400,570	\$1,411,237	\$1,411,237	\$1,411,237	\$1,482,132	\$1,482,132	\$1,482,132	
Subtotal			\$17,083,527	\$1,400,570	\$1,400,570	\$1,400,570	\$1,400,570	\$1,400,570	\$1,411,237	\$1,411,237	\$1,411,237	\$1,482,132	\$1,482,132	\$1,482,132	
Total			\$20,036,593	\$1,660,209	\$1,669,763	\$1,660,209	\$1,660,209	\$1,669,763	\$1,660,209	\$1,672,853	\$1,682,407	\$1,672,853	\$1,672,853	\$1,682,409	\$1,672,856

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-552 CAPITAL COMPONENT	\$327,765		\$81,941			\$81,941			\$81,941			\$81,942	
LOR	235-644 SSI SFSF – EDUCATION	\$3,416,292	\$358,204	\$358,204	\$358,204	\$358,204	\$358,204	\$358,204	\$342,852	\$342,852	\$342,852	\$79,504	\$79,504	\$79,504
LOR	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$503,993										\$167,997	\$167,997	\$167,999
	Subtotal	\$4,248,050	\$358,204	\$440,145	\$358,204	\$358,204	\$440,145	\$358,204	\$342,852	\$424,793	\$342,852	\$247,501	\$329,443	\$247,503
LOR	383-501 STATE SHARE OF INSTRUCTION	\$22,976,259	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,849,440	\$1,849,440	\$1,849,440	\$1,944,791	\$1,944,791	\$1,944,791
	Subtotal	\$22,976,259	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,932,261	\$1,849,440	\$1,849,440	\$1,849,440	\$1,944,791	\$1,944,791	\$1,944,791
	Total	\$27,224,309	\$2,290,465	\$2,372,406	\$2,290,465	\$2,290,465	\$2,372,406	\$2,290,465	\$2,192,292	\$2,274,233	\$2,192,292	\$2,192,292	\$2,274,234	\$2,192,294
JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	235-644 SSI SFSF – EDUCATION	\$1,373,553	\$137,059	\$137,059	\$137,059	\$137,059	\$137,059	\$137,059	\$144,807	\$144,807	\$144,807	\$38,926	\$38,926	\$38,926
LTC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$202,635										\$67,545	\$67,545	\$67,545
	Subtotal	\$1,576,188	\$137,059	\$137,059	\$137,059	\$137,059	\$137,059	\$137,059	\$144,807	\$144,807	\$144,807	\$106,471	\$106,471	\$106,471
LTC	381-501 STATE SHARE OF INSTRUCTION	\$9,214,913	\$737,431	\$737,431	\$737,431	\$737,431	\$737,431	\$737,431	\$779,220	\$779,220	\$779,220	\$817,555	\$817,555	\$817,557
	Subtotal	\$9,214,913	\$737,431	\$737,431	\$737,431	\$737,431	\$737,431	\$737,431	\$779,220	\$779,220	\$779,220	\$817,555	\$817,555	\$817,557
	Total	\$10,791,101	\$874,490	\$874,490	\$874,490	\$874,490	\$874,490	\$874,490	\$924,027	\$924,027	\$924,027	\$924,026	\$924,026	\$924,028

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	235-552	CAPITAL COMPONENT	\$3,660		\$915			\$915		\$915			\$915	
MAT	235-644	SSI SFSF – EDUCATION	\$849,178	\$87,512	\$87,512	\$87,512	\$87,512	\$87,512	\$86,747	\$86,747	\$86,747	\$21,288	\$21,288	\$21,289
MAT	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$125,276									\$41,758	\$41,758	\$41,760
		Subtotal	\$978,114	\$87,512	\$88,427	\$87,512	\$87,512	\$88,427	\$87,512	\$86,747	\$87,662	\$86,747	\$63,046	\$63,961
MAT	362-501	STATE SHARE OF INSTRUCTION	\$5,711,145	\$472,067	\$472,067	\$472,067	\$472,067	\$472,067	\$467,940	\$467,940	\$467,940	\$491,641	\$491,641	\$491,641
		Subtotal	\$5,711,145	\$472,067	\$472,067	\$472,067	\$472,067	\$472,067	\$467,940	\$467,940	\$467,940	\$491,641	\$491,641	\$491,641
		Total	\$6,689,259	\$559,579	\$560,494	\$559,579	\$559,579	\$560,494	\$559,579	\$554,687	\$555,602	\$554,687	\$555,602	\$554,690
MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-552	CAPITAL COMPONENT	\$265,591		\$66,397			\$66,397		\$66,397			\$66,400	
MTC	235-644	SSI SFSF – EDUCATION	\$774,627	\$75,223	\$75,223	\$75,223	\$75,223	\$75,223	\$83,737	\$83,737	\$83,737	\$24,026	\$24,026	\$24,026
MTC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$114,278									\$38,092	\$38,092	\$38,094
		Subtotal	\$1,154,496	\$75,223	\$141,620	\$75,223	\$75,223	\$141,620	\$75,223	\$83,737	\$150,134	\$83,737	\$62,118	\$128,518
MTC	359-501	STATE SHARE OF INSTRUCTION	\$5,209,748	\$405,777	\$405,777	\$405,777	\$405,777	\$405,777	\$451,704	\$451,704	\$451,704	\$473,324	\$473,324	\$473,326
		Subtotal	\$5,209,748	\$405,777	\$405,777	\$405,777	\$405,777	\$405,777	\$451,704	\$451,704	\$451,704	\$473,324	\$473,324	\$473,326
		Total	\$6,364,244	\$481,000	\$547,397	\$481,000	\$481,000	\$547,397	\$481,000	\$535,441	\$601,838	\$535,441	\$535,442	\$601,842

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

MIAMI UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-552	CAPITAL COMPONENT	\$296,780		\$74,195			\$74,195			\$74,195			\$74,195	
MUN	235-558	LONG TERM CARE RESEARCH	\$217,000		\$54,250			\$54,250			\$54,250			\$54,250	
MUN	235-644	SSI SFSF – EDUCATION	\$8,359,809	\$857,756	\$857,756	\$857,756	\$857,756	\$857,756	\$857,756	\$857,756	\$857,756	\$857,756	\$213,335	\$213,335	\$213,335
MUN	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,233,292										\$411,097	\$411,097	\$411,098
MUN1	235-552	CAPITAL COMPONENT	\$43,151		\$10,787			\$10,787			\$10,787			\$10,790	
MUN1	235-644	SSI SFSF – EDUCATION	\$987,312	\$102,689	\$102,689	\$102,689	\$102,689	\$102,689	\$102,689	\$99,917	\$99,917	\$99,917	\$23,809	\$23,809	\$23,809
MUN1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$145,655										\$48,551	\$48,551	\$48,553
MUN2	235-552	CAPITAL COMPONENT	\$82,050		\$20,512			\$20,512			\$20,512			\$20,514	
MUN2	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$308,697		\$77,174			\$77,174			\$77,174			\$77,175	
MUN2	235-644	SSI SFSF – EDUCATION	\$822,098	\$84,351	\$84,351	\$84,351	\$84,351	\$84,351	\$84,351	\$84,351	\$84,351	\$84,351	\$20,979	\$20,979	\$20,981
MUN2	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$121,281										\$40,427	\$40,427	\$40,427
Subtotal			\$12,617,125	\$1,044,796	\$1,281,714	\$1,044,796	\$1,044,796	\$1,281,714	\$1,044,796	\$1,042,024	\$1,278,942	\$1,042,024	\$758,198	\$995,122	\$758,203
MUN	285-501	STATE SHARE OF INSTRUCTION	\$57,016,595	\$4,693,051	\$4,693,051	\$4,693,051	\$4,693,051	\$4,693,051	\$4,693,051	\$4,693,052	\$4,693,052	\$4,693,052	\$4,926,377	\$4,926,377	\$4,926,379
MUN1	285-505	STATE SHARE OF INSTRUCTION–HAMILTON	\$6,733,788	\$561,847	\$561,847	\$561,847	\$561,847	\$561,847	\$561,847	\$546,673	\$546,673	\$546,673	\$574,229	\$574,229	\$574,229
MUN2	285-506	STATE SHARE OF INSTRUCTION–MIDDLETOWN	\$5,606,970	\$461,511	\$461,511	\$461,511	\$461,511	\$461,511	\$461,511	\$461,512	\$461,512	\$461,512	\$484,456	\$484,456	\$484,456
Subtotal			\$69,357,353	\$5,716,409	\$5,716,409	\$5,716,409	\$5,716,409	\$5,716,409	\$5,716,409	\$5,701,237	\$5,701,237	\$5,701,237	\$5,985,062	\$5,985,062	\$5,985,064
Total			\$81,974,478	\$6,761,205	\$6,998,123	\$6,761,205	\$6,761,205	\$6,998,123	\$6,761,205	\$6,743,261	\$6,980,179	\$6,743,261	\$6,743,260	\$6,980,184	\$6,743,267

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

NORTH CENTRAL STATE COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NCC	235-552	CAPITAL COMPONENT	\$299,297		\$74,824		\$74,824			\$74,824			\$74,825		
NCC	235-644	SSI SFSF – EDUCATION	\$984,291	\$102,953	\$102,953	\$102,953	\$102,953	\$102,953	\$99,032	\$99,032	\$99,032	\$23,159	\$23,159	\$23,159	
NCC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$145,209									\$48,403	\$48,403	\$48,403	
		Subtotal	\$1,428,797	\$102,953	\$177,777	\$102,953	\$102,953	\$177,777	\$102,953	\$99,032	\$173,856	\$99,032	\$71,562	\$146,387	\$71,562
NCC	380-501	STATE SHARE OF INSTRUCTION	\$6,619,843	\$555,361	\$555,361	\$555,361	\$555,361	\$555,361	\$534,210	\$534,210	\$534,210	\$561,682	\$561,682	\$561,683	
		Subtotal	\$6,619,843	\$555,361	\$555,361	\$555,361	\$555,361	\$555,361	\$534,210	\$534,210	\$534,210	\$561,682	\$561,682	\$561,683	
		Total	\$8,048,640	\$658,314	\$733,138	\$658,314	\$658,314	\$733,138	\$658,314	\$633,242	\$708,066	\$633,242	\$633,244	\$708,069	\$633,245
NEOU COLLEGE OF MEDICINE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NEM	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001		\$37,001			\$37,001			\$37,004		
NEM	235-519	FAMILY PRACTICE	\$583,254		\$145,721								\$437,533		
NEM	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939		\$21,939			\$21,939			\$21,940		
NEM	235-526	PRIMARY CARE RESIDENCIES	\$294,810		\$68,718								\$226,092		
NEM	235-541	NEUCOM CLINICAL TEACHING	\$3,522,563	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,557	
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$205,422		\$51,356		\$51,355			\$51,355			\$51,356		
NEM	235-644	SSI SFSF – EDUCATION	\$1,952,568	\$194,090	\$194,090	\$194,090	\$194,090	\$194,090	\$206,595	\$206,595	\$206,595	\$56,081	\$56,081	\$56,081	
NEM	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$288,055									\$96,018	\$96,018	\$96,019	
		Subtotal	\$7,082,436	\$487,636	\$812,371	\$487,636	\$487,636	\$597,931	\$487,636	\$500,141	\$610,436	\$500,141	\$445,645	\$1,219,570	\$445,657
NEM	305-501	STATE SHARE OF INSTRUCTION	\$13,196,130	\$1,051,844	\$1,051,844	\$1,051,844	\$1,051,844	\$1,051,844	\$1,120,263	\$1,120,263	\$1,120,263	\$1,174,759	\$1,174,759	\$1,174,759	
		Subtotal	\$13,196,130	\$1,051,844	\$1,051,844	\$1,051,844	\$1,051,844	\$1,051,844	\$1,120,263	\$1,120,263	\$1,120,263	\$1,174,759	\$1,174,759	\$1,174,759	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$20,278,566 \$1,539,480 \$1,864,215 \$1,539,480 \$1,539,480 \$1,649,775 \$1,539,480 \$1,620,404 \$1,730,699 \$1,620,404 \$1,620,404 \$2,394,329 \$1,620,416

NORTHWEST STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552 CAPITAL COMPONENT	\$389,673		\$97,418			\$97,418			\$97,418			\$97,419	
NTC	235-644 SSI SFSF – EDUCATION	\$1,106,013	\$112,048	\$112,048	\$112,048	\$112,048	\$112,048	\$112,048	\$114,916	\$114,916	\$114,916	\$29,659	\$29,659	\$29,659
NTC	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$163,166										\$54,388	\$54,388	\$54,390
Subtotal		\$1,658,852	\$112,048	\$209,466	\$112,048	\$112,048	\$209,466	\$112,048	\$114,916	\$212,334	\$114,916	\$84,047	\$181,466	\$84,049
NTC	382-501 STATE SHARE OF INSTRUCTION	\$7,438,488	\$604,424	\$604,424	\$604,424	\$604,424	\$604,424	\$604,424	\$619,889	\$619,889	\$619,889	\$650,759	\$650,759	\$650,759
Subtotal		\$7,438,488	\$604,424	\$604,424	\$604,424	\$604,424	\$604,424	\$604,424	\$619,889	\$619,889	\$619,889	\$650,759	\$650,759	\$650,759
Total		\$9,097,340	\$716,472	\$813,890	\$716,472	\$716,472	\$813,890	\$716,472	\$734,805	\$832,223	\$734,805	\$734,806	\$832,225	\$734,808

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

OHIO UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$819,295		\$204,823			\$204,823		\$204,823			\$204,826		
OHU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004		
OHU	235-513	OU VOINOVICH CENTER	\$326,000		\$81,500			\$81,500		\$81,500			\$81,500		
OHU	235-519	FAMILY PRACTICE	\$612,238		\$151,659								\$460,579		
OHU	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939			\$21,939		\$21,939			\$21,940		
OHU	235-526	PRIMARY CARE RESIDENCIES	\$282,709		\$70,062								\$212,647		
OHU	235-540	OU CLINICAL TEACHING	\$3,424,956	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	
OHU	235-552	CAPITAL COMPONENT	\$2,406,868		\$601,717			\$601,717		\$601,717			\$601,717		
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$174,175		\$43,544			\$43,543		\$43,543			\$43,545		
OHU	235-644	SSI SFSF – EDUCATION	\$15,342,880	\$1,542,138	\$1,542,138	\$1,542,138	\$1,542,138	\$1,542,138	\$1,542,138	\$1,606,368	\$1,606,368	\$1,606,368	\$423,649	\$423,650	
OHU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$2,263,479										\$754,493	\$754,493	
OHU1	235-552	CAPITAL COMPONENT	\$36,989		\$9,247			\$9,247		\$9,247			\$9,248		
OHU1	235-644	SSI SFSF – EDUCATION	\$357,168	\$36,647	\$36,647	\$36,647	\$36,647	\$36,647	\$36,647	\$36,647	\$36,647	\$9,115	\$9,115	\$9,115	
OHU1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$52,692										\$17,564	\$17,564	
OHU2	235-552	CAPITAL COMPONENT	\$57,576		\$14,394			\$14,394		\$14,394			\$14,394		
OHU2	235-644	SSI SFSF – EDUCATION	\$788,025	\$79,986	\$79,986	\$79,986	\$79,986	\$79,986	\$79,986	\$81,724	\$81,724	\$81,724	\$20,979	\$20,979	
OHU2	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$116,254										\$38,751	\$38,751	
OHU3	235-552	CAPITAL COMPONENT	\$115,388		\$28,847			\$28,847		\$28,847			\$28,847		
OHU3	235-644	SSI SFSF – EDUCATION	\$742,220	\$74,418	\$74,418	\$74,418	\$74,418	\$74,418	\$74,418	\$77,892	\$77,892	\$77,892	\$20,678	\$20,680	
OHU3	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$109,497										\$36,499	\$36,499	
OHU4	235-552	CAPITAL COMPONENT	\$52,667		\$13,166			\$13,166		\$13,166			\$13,169		
OHU4	235-644	SSI SFSF – EDUCATION	\$583,828	\$58,815	\$58,815	\$58,815	\$58,815	\$58,815	\$58,815	\$60,992	\$60,992	\$60,992	\$15,987	\$15,988	
OHU4	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$86,130										\$28,710	\$28,710	
OHU5	235-552	CAPITAL COMPONENT	\$39,642		\$9,910			\$9,910		\$9,910			\$9,912		
OHU5	235-644	SSI SFSF – EDUCATION	\$766,608	\$78,657	\$78,657	\$78,657	\$78,657	\$78,657	\$78,657	\$78,657	\$78,657	\$78,657	\$19,565	\$19,565	
OHU5	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$113,095										\$37,698	\$37,699	
		Subtotal	\$29,906,143	\$2,156,074	\$3,443,883	\$2,156,074	\$2,156,074	\$3,222,161	\$2,156,074	\$2,227,693	\$3,293,780	\$2,227,693	\$1,709,101	\$3,448,429	\$1,709,107
OHU	300-501	STATE SHARE OF INSTRUCTION	\$104,643,389	\$8,437,516	\$8,437,516	\$8,437,516	\$8,437,516	\$8,437,516	\$8,437,516	\$8,788,936	\$8,788,936	\$8,788,936	\$9,217,161	\$9,217,161	
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,436,003	\$200,508	\$200,508	\$200,508	\$200,508	\$200,508	\$200,508	\$200,508	\$200,508	\$200,508	\$210,477	\$210,477	
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILLICOTHE	\$5,374,581	\$437,633	\$437,633	\$437,633	\$437,633	\$437,633	\$437,633	\$447,134	\$447,134	\$447,134	\$469,127	\$469,127	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$5,062,175	\$407,163	\$407,163	\$407,163	\$407,163	\$407,163	\$407,163	\$407,163	\$426,175	\$426,175	\$426,175	\$446,890	\$446,890	\$446,892
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$3,981,892	\$321,795	\$321,795	\$321,795	\$321,795	\$321,795	\$321,795	\$321,795	\$333,706	\$333,706	\$333,706	\$350,001	\$350,001	\$350,002
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$5,228,515	\$430,360	\$430,360	\$430,360	\$430,360	\$430,360	\$430,360	\$430,360	\$430,361	\$430,361	\$430,361	\$451,757	\$451,757	\$451,758
Subtotal			\$126,726,555	\$10,234,975	\$10,626,820	\$10,626,820	\$10,626,820	\$11,145,413	\$11,145,413	\$11,145,419						
Total			\$156,632,698	\$12,391,049	\$13,678,858	\$12,391,049	\$12,391,049	\$13,457,136	\$12,391,049	\$12,854,513	\$13,920,600	\$12,854,513	\$12,854,514	\$14,593,842	\$12,854,526	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235-402	SEA GRANTS	\$300,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
OSU	235-409	OARNET – HEI-SAS CONVERSION	\$160,000				\$160,000								
OSU	235-414	OARNET – HEI-SAS CONVERSION	\$175,000				\$175,000								
OSU	235-417	OHIO LEARNING NETWORK	\$2,398,320		\$599,580			\$599,580		\$599,580			\$599,580		
OSU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,001		
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$3,719,354	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,948	
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$22,467,678	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,306	\$1,872,312	
OSU	235-519	FAMILY PRACTICE	\$573,259		\$148,234									\$425,025	
OSU	235-521	OSU GLENN INSTITUTE	\$277,500	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	
OSU	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939			\$21,939		\$21,939			\$21,940		
OSU	235-526	PRIMARY CARE RESIDENCIES	\$256,056		\$69,448									\$186,608	
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$33,998,918	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,832,794	\$2,832,794	
OSU	235-536	OSU CLINICAL TEACHING	\$11,375,225	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,940	
OSU	235-552	CAPITAL COMPONENT	\$1,237,086		\$309,272			\$309,272		\$309,272			\$309,270		
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$420,160		\$105,040			\$105,040		\$105,040			\$105,040		
OSU	235-556	OARNET	\$3,253,866	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,161	
OSU	235-572	OSU CLINIC SUPPORT	\$901,703	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,152	
OSU	235-644	SSI SFSF – EDUCATION	\$49,050,914	\$5,030,433	\$5,030,433	\$5,030,433	\$5,030,433	\$5,030,433	\$5,035,284	\$5,035,284	\$5,035,284	\$1,254,154	\$1,254,154	\$1,254,156	
OSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$7,236,302									\$2,412,100	\$2,412,100	\$2,412,102	
OSU1	235-552	CAPITAL COMPONENT	\$69,729		\$17,432			\$17,432		\$17,432			\$17,433		
OSU1	235-644	SSI SFSF – EDUCATION	\$542,055	\$55,856	\$55,856	\$55,856	\$55,856	\$55,856	\$55,379	\$55,379	\$55,379	\$13,594	\$13,594	\$13,594	
OSU1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$79,967									\$26,655	\$26,655	\$26,657	
OSU2	235-552	CAPITAL COMPONENT	\$644,027		\$161,006			\$161,006		\$161,006			\$161,009		
OSU2	235-644	SSI SFSF – EDUCATION	\$596,629	\$61,217	\$61,217	\$61,217	\$61,217	\$61,217	\$61,217	\$61,217	\$61,217	\$15,225	\$15,225	\$15,226	
OSU2	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$88,018									\$29,339	\$29,339	\$29,340	
OSU3	235-552	CAPITAL COMPONENT	\$128,232		\$32,058			\$32,058		\$32,058			\$32,058		
OSU3	235-644	SSI SFSF – EDUCATION	\$666,871	\$66,997	\$66,997	\$66,997	\$66,997	\$66,997	\$69,851	\$69,851	\$69,851	\$18,445	\$18,445	\$18,446	
OSU3	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$98,381									\$32,793	\$32,793	\$32,795	
OSU4	235-552	CAPITAL COMPONENT	\$22		\$5			\$5		\$5			\$7		
OSU4	235-644	SSI SFSF – EDUCATION	\$912,828	\$93,660	\$93,660	\$93,660	\$93,660	\$93,660	\$93,660	\$93,660	\$93,660	\$23,296	\$23,296	\$23,296	
OSU4	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$134,666									\$44,888	\$44,888	\$44,890	
OSU5	235-552	CAPITAL COMPONENT	\$105		\$26			\$26		\$26			\$27		

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

OSU5	235-644	SSI SFSF – EDUCATION	\$571,873	\$58,676	\$58,676	\$58,676	\$58,676	\$58,676	\$58,676	\$58,676	\$58,676	\$58,676	\$14,596	\$14,596	\$14,597
OSU5	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$84,366										\$28,122	\$28,122	\$28,122
Subtotal			\$142,654,874	\$11,724,780	\$13,225,821	\$11,724,780	\$12,059,780	\$13,008,139	\$11,724,780	\$11,732,008	\$13,015,367	\$11,732,008	\$10,271,148	\$12,165,610	\$10,270,653
OSU	315-501	STATE SHARE OF INSTRUCTION	\$334,543,042	\$27,523,056	\$27,523,056	\$27,523,056	\$27,523,056	\$27,523,056	\$27,523,056	\$27,549,602	\$27,549,602	\$27,549,602	\$28,918,633	\$28,918,633	\$28,918,634
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA	\$3,696,992	\$305,610	\$305,610	\$305,610	\$305,610	\$305,610	\$305,610	\$302,991	\$302,991	\$302,991	\$318,119	\$318,119	\$318,121
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD	\$4,069,201	\$334,937	\$334,937	\$334,937	\$334,937	\$334,937	\$334,937	\$334,937	\$334,937	\$334,937	\$351,589	\$351,589	\$351,590
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION	\$4,548,273	\$366,563	\$366,563	\$366,563	\$366,563	\$366,563	\$366,563	\$382,176	\$382,176	\$382,176	\$400,789	\$400,789	\$400,789
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK	\$6,225,781	\$512,445	\$512,445	\$512,445	\$512,445	\$512,445	\$512,445	\$512,447	\$512,447	\$512,447	\$537,923	\$537,923	\$537,924
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI	\$3,900,360	\$321,039	\$321,039	\$321,039	\$321,039	\$321,039	\$321,039	\$321,040	\$321,040	\$321,040	\$337,002	\$337,002	\$337,002
Subtotal			\$356,983,649	\$29,363,650	\$29,363,650	\$29,363,650	\$29,363,650	\$29,363,650	\$29,363,650	\$29,403,193	\$29,403,193	\$29,403,193	\$30,864,055	\$30,864,055	\$30,864,060
Total			\$499,638,523	\$41,088,430	\$42,589,471	\$41,088,430	\$41,423,430	\$42,371,789	\$41,088,430	\$41,135,201	\$42,418,560	\$41,135,201	\$41,135,203	\$43,029,665	\$41,134,713

OWENS COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OTC	235-644	SSI SFSF – EDUCATION	\$5,326,570	\$548,706	\$548,706	\$548,706	\$548,706	\$548,706	\$544,357	\$544,357	\$544,357	\$133,754	\$133,754	\$133,755	
OTC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$785,810									\$261,936	\$261,936	\$261,938	
Subtotal			\$6,112,380	\$548,706	\$548,706	\$548,706	\$548,706	\$548,706	\$544,357	\$544,357	\$544,357	\$395,690	\$395,690	\$395,693	
OTC	388-501	STATE SHARE OF INSTRUCTION	\$35,823,815	\$2,959,883	\$2,959,883	\$2,959,883	\$2,959,883	\$2,959,883	\$2,936,420	\$2,936,420	\$2,936,420	\$3,085,085	\$3,085,085	\$3,085,087	
Subtotal			\$35,823,815	\$2,959,883	\$2,959,883	\$2,959,883	\$2,959,883	\$2,959,883	\$2,936,420	\$2,936,420	\$2,936,420	\$3,085,085	\$3,085,085	\$3,085,087	
Total			\$41,936,195	\$3,508,589	\$3,508,589	\$3,508,589	\$3,508,589	\$3,508,589	\$3,508,589	\$3,480,777	\$3,480,777	\$3,480,777	\$3,480,775	\$3,480,775	\$3,480,780

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-552	CAPITAL COMPONENT	\$302,124		\$75,531			\$75,531		\$75,531			\$75,531	
		Subtotal	\$302,124	\$0	\$75,531	\$0	\$0	\$75,531	\$0	\$75,531	\$0	\$0	\$75,531	\$0
RGC	356-501	STATE SHARE OF INSTRUCTION	\$5,231,179	\$435,931	\$435,931	\$435,931	\$435,931	\$435,931	\$435,931	\$435,932	\$435,932	\$435,932	\$435,932	\$435,932
		Subtotal	\$5,231,179	\$435,931	\$435,931	\$435,931	\$435,931	\$435,931	\$435,931	\$435,932	\$435,932	\$435,932	\$435,932	\$435,932
		Total	\$5,533,303	\$435,931	\$511,462	\$435,931	\$435,931	\$511,462	\$435,931	\$435,932	\$511,463	\$435,932	\$435,932	\$435,933
SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-552	CAPITAL COMPONENT	\$3,786,801		\$946,700			\$946,700		\$946,700			\$946,701	
SCC	235-644	SSI SFSF – EDUCATION	\$6,225,880	\$645,235	\$645,235	\$645,235	\$645,235	\$645,235	\$632,375	\$632,375	\$632,375	\$152,448	\$152,448	\$152,449
SCC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$918,481									\$306,160	\$306,160	\$306,161
		Subtotal	\$10,931,162	\$645,235	\$1,591,935	\$645,235	\$645,235	\$1,591,935	\$645,235	\$632,375	\$1,579,075	\$632,375	\$458,608	\$1,405,309
SCC	377-501	STATE SHARE OF INSTRUCTION	\$41,872,129	\$3,480,587	\$3,480,587	\$3,480,587	\$3,480,587	\$3,480,587	\$3,411,218	\$3,411,218	\$3,411,218	\$3,584,984	\$3,584,984	\$3,584,985
		Subtotal	\$41,872,129	\$3,480,587	\$3,480,587	\$3,480,587	\$3,480,587	\$3,480,587	\$3,411,218	\$3,411,218	\$3,411,218	\$3,584,984	\$3,584,984	\$3,584,985
		Total	\$52,803,291	\$4,125,822	\$5,072,522	\$4,125,822	\$4,125,822	\$5,072,522	\$4,125,822	\$4,043,593	\$4,990,293	\$4,043,593	\$4,043,592	\$4,990,293

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

SOUTHERN STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SOC	235-552	CAPITAL COMPONENT	\$254,392		\$63,598		\$63,598			\$63,598			\$63,598		
SOC	235-644	SSI SFSF – EDUCATION	\$1,001,867	\$100,919	\$100,919	\$100,919	\$100,919	\$100,919	\$100,919	\$104,673	\$104,673	\$104,673	\$27,444	\$27,444	\$27,446
SOC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$147,802										\$49,267	\$49,267	\$49,268
		Subtotal	\$1,404,061	\$100,919	\$164,517	\$100,919	\$100,919	\$164,517	\$100,919	\$104,673	\$168,271	\$104,673	\$76,711	\$140,309	\$76,714
SOC	280-501	STATE SHARE OF INSTRUCTION	\$6,738,054	\$544,387	\$544,387	\$544,387	\$544,387	\$544,387	\$544,387	\$564,641	\$564,641	\$564,641	\$592,603	\$592,603	\$592,603
		Subtotal	\$6,738,054	\$544,387	\$544,387	\$544,387	\$544,387	\$544,387	\$544,387	\$564,641	\$564,641	\$564,641	\$592,603	\$592,603	\$592,603
		Total	\$8,142,115	\$645,306	\$708,904	\$645,306	\$645,306	\$708,904	\$645,306	\$669,314	\$732,912	\$669,314	\$669,314	\$732,912	\$669,317
SHAWNEE STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SSC	235-520	SHAWNEE STATE SUPPLEMENT	\$2,577,393	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,791
SSC	235-552	CAPITAL COMPONENT	\$106,552		\$26,638		\$26,638			\$26,638			\$26,638		\$26,638
SSC	235-644	SSI SFSF – EDUCATION	\$1,880,750	\$194,253	\$194,253	\$194,253	\$194,253	\$194,253	\$194,253	\$191,695	\$191,695	\$191,695	\$46,715	\$46,715	\$46,717
SSC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$277,460										\$92,486	\$92,486	\$92,488
		Subtotal	\$4,842,155	\$409,035	\$435,673	\$409,035	\$409,035	\$435,673	\$409,035	\$406,477	\$433,115	\$406,477	\$353,983	\$380,621	\$353,996
SSC	324-501	STATE SHARE OF INSTRUCTION	\$12,827,324	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,048,820	\$1,048,820	\$1,048,820	\$1,101,312	\$1,101,312	\$1,101,314
		Subtotal	\$12,827,324	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,062,821	\$1,048,820	\$1,048,820	\$1,048,820	\$1,101,312	\$1,101,312	\$1,101,314
		Total	\$17,669,479	\$1,471,856	\$1,498,494	\$1,471,856	\$1,471,856	\$1,498,494	\$1,471,856	\$1,455,297	\$1,481,935	\$1,455,297	\$1,455,295	\$1,481,933	\$1,455,310

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

STARK STATE COLLEGE OF TECHNOLOGY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
STC	235-552	CAPITAL COMPONENT	\$67,750		\$16,937			\$16,937		\$16,937			\$16,939		
STC	235-644	SSI SFSF – EDUCATION	\$3,202,060	\$340,413	\$340,413	\$340,413	\$340,413	\$340,413	\$316,680	\$316,680	\$316,680	\$69,847	\$69,847	\$69,848	
STC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$472,388									\$157,462	\$157,462	\$157,464	
		Subtotal	\$3,742,198	\$340,413	\$357,350	\$340,413	\$340,413	\$357,350	\$340,413	\$316,680	\$333,617	\$316,680	\$227,309	\$244,248	\$227,312
STC	389-501	STATE SHARE OF INSTRUCTION	\$21,535,436	\$1,836,289	\$1,836,289	\$1,836,289	\$1,836,289	\$1,836,289	\$1,708,265	\$1,708,265	\$1,708,265	\$1,797,635	\$1,797,635	\$1,797,637	
		Subtotal	\$21,535,436	\$1,836,289	\$1,836,289	\$1,836,289	\$1,836,289	\$1,836,289	\$1,708,265	\$1,708,265	\$1,708,265	\$1,797,635	\$1,797,635	\$1,797,637	
		Total	\$25,277,634	\$2,176,702	\$2,193,639	\$2,176,702	\$2,176,702	\$2,193,639	\$2,176,702	\$2,024,945	\$2,041,882	\$2,024,945	\$2,024,944	\$2,041,883	\$2,024,949

TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524	POLICE AND FIRE PROTECTION	\$630											\$630
		Subtotal	\$630						\$0	\$0	\$0	\$0	\$0	\$630
		Total	\$630						\$0	\$0	\$0	\$0	\$0	\$630

TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524	POLICE AND FIRE PROTECTION	\$2,529											\$2,529
		Subtotal	\$2,529						\$0	\$0	\$0	\$0	\$0	\$2,529
		Total	\$2,529						\$0	\$0	\$0	\$0	\$0	\$2,529

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

TERRA STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TTC	235-552	CAPITAL COMPONENT	\$94,426		\$23,606			\$23,606		\$23,606			\$23,608		
TTC	235-644	SSI SFSF – EDUCATION	\$816,897	\$83,896	\$83,896	\$83,896	\$83,896	\$83,896	\$83,739	\$83,739	\$83,739	\$20,768	\$20,768	\$20,768	
TTC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$120,514									\$40,171	\$40,171	\$40,172	
		Subtotal	\$1,031,837	\$83,896	\$107,502	\$83,896	\$83,896	\$107,502	\$83,896	\$83,739	\$107,345	\$83,739	\$60,939	\$84,547	\$60,940
TTC	364-501	STATE SHARE OF INSTRUCTION	\$5,494,034	\$452,564	\$452,564	\$452,564	\$452,564	\$452,564	\$452,564	\$451,709	\$451,709	\$451,709	\$474,507	\$474,507	\$474,509
		Subtotal	\$5,494,034	\$452,564	\$452,564	\$452,564	\$452,564	\$452,564	\$452,564	\$451,709	\$451,709	\$451,709	\$474,507	\$474,507	\$474,509
		Total	\$6,525,871	\$536,460	\$560,066	\$536,460	\$536,460	\$560,066	\$536,460	\$535,448	\$559,054	\$535,448	\$535,446	\$559,054	\$535,449
UNIVERSITY OF AKRON															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UAK	235-552	CAPITAL COMPONENT	\$2,571,812		\$642,953			\$642,953		\$642,953			\$642,953		
UAK	235-579	BLISS INSTITUTE	\$257,474		\$64,368			\$64,368		\$64,368			\$64,370		
UAK	235-644	SSI SFSF – EDUCATION	\$13,137,707	\$1,371,466	\$1,371,466	\$1,371,466	\$1,371,466	\$1,371,466	\$1,324,517	\$1,324,517	\$1,324,517	\$311,786	\$311,786	\$311,788	
UAK	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,938,158									\$646,052	\$646,052	\$646,054	
UAK1	235-552	CAPITAL COMPONENT	\$28,503		\$7,125			\$7,125		\$7,125			\$7,128		
UAK1	235-644	SSI SFSF – EDUCATION	\$512,824	\$53,450	\$53,450	\$53,450	\$53,450	\$53,450	\$51,786	\$51,786	\$51,786	\$12,255	\$12,255	\$12,256	
UAK1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$75,655									\$25,218	\$25,218	\$25,219	
		Subtotal	\$18,522,133	\$1,424,916	\$2,139,362	\$1,424,916	\$1,424,916	\$2,139,362	\$1,424,916	\$1,376,303	\$2,090,749	\$1,376,303	\$995,311	\$1,709,762	\$995,317
UAK	250-501	STATE SHARE OF INSTRUCTION	\$89,603,386	\$7,503,719	\$7,503,719	\$7,503,719	\$7,503,719	\$7,503,719	\$7,503,719	\$7,246,840	\$7,246,840	\$7,246,840	\$7,613,517	\$7,613,517	\$7,613,518
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,497,623	\$292,446	\$292,446	\$292,446	\$292,446	\$292,446	\$292,446	\$283,335	\$283,335	\$283,335	\$297,647	\$297,647	\$297,648
		Subtotal	\$93,101,009	\$7,796,165	\$7,796,165	\$7,796,165	\$7,796,165	\$7,796,165	\$7,796,165	\$7,530,175	\$7,530,175	\$7,530,175	\$7,911,164	\$7,911,164	\$7,911,166

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$111,623,142 \$9,221,081 \$9,935,527 \$9,221,081 \$9,221,081 \$9,935,527 \$9,221,081 \$8,906,478 \$9,620,924 \$8,906,478 \$8,906,475 \$9,620,926 \$8,906,483

UNIVERSITY OF CINCINNATI

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474 AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001			\$37,001			\$37,004	
UCN	235-519 FAMILY PRACTICE	\$511,195		\$126,424									\$384,771	
UCN	235-525 GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939			\$21,939			\$21,939	
UCN	235-526 PRIMARY CARE RESIDENCIES	\$253,637		\$70,495									\$183,142	
UCN	235-537 UC CLINICAL TEACHING	\$9,355,968	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664
UCN	235-552 CAPITAL COMPONENT	\$415,371		\$103,842			\$103,842			\$103,842			\$103,845	
UCN	235-644 SSI SFSF – EDUCATION	\$22,520,099	\$2,319,219	\$2,319,219	\$2,319,219	\$2,319,219	\$2,319,219	\$2,319,219	\$2,302,121	\$2,302,121	\$2,302,121	\$566,140	\$566,140	\$566,142
UCN	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$3,322,308										\$1,107,436	\$1,107,436	\$1,107,436
UCN1	235-552 CAPITAL COMPONENT	\$191,209		\$47,802			\$47,802			\$47,802			\$47,803	
UCN1	235-644 SSI SFSF – EDUCATION	\$1,141,655	\$116,622	\$116,622	\$116,622	\$116,622	\$116,622	\$116,622	\$117,656	\$117,656	\$117,656	\$29,651	\$29,651	\$29,653
UCN1	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$168,424										\$56,141	\$56,141	\$56,142
UCN2	235-644 SSI SFSF – EDUCATION	\$1,434,127	\$148,091	\$148,091	\$148,091	\$148,091	\$148,091	\$148,091	\$146,205	\$146,205	\$146,205	\$35,655	\$35,655	\$35,656
UCN2	235-644 SFSF – GOVERNMENT SERVICES FUNDS	\$211,572										\$70,524	\$70,524	\$70,524

Subtotal \$39,761,328 \$3,363,596 \$3,771,099 \$3,363,596 \$3,363,596 \$3,574,180 \$3,363,596 \$3,345,646 \$3,556,230 \$3,345,646 \$2,645,211 \$3,423,715 \$2,645,217

UCN	265-501 STATE SHARE OF INSTRUCTION	\$153,594,330	\$12,689,168	\$12,689,168	\$12,689,168	\$12,689,168	\$12,689,168	\$12,689,168	\$12,595,615	\$12,595,615	\$12,595,615	\$13,224,159	\$13,224,159	\$13,224,159
UCN1	265-506 STATE SHARE OF INSTRUCTION – CLERMONT	\$7,786,459	\$638,075	\$638,075	\$638,075	\$638,075	\$638,075	\$638,075	\$643,736	\$643,736	\$643,736	\$675,600	\$675,600	\$675,601
UCN2	265-505 STATE SHARE OF INSTRUCTION – WALTERS	\$9,701,223	\$803,589	\$803,589	\$803,589	\$803,589	\$803,589	\$803,589	\$793,268	\$793,268	\$793,268	\$833,295	\$833,295	\$833,295

Subtotal \$171,082,012 \$14,130,832 \$14,130,832 \$14,130,832 \$14,130,832 \$14,130,832 \$14,130,832 \$14,130,832 \$14,032,619 \$14,032,619 \$14,032,619 \$14,733,054 \$14,733,054 \$14,733,055

Total \$210,843,340 \$17,494,428 \$17,901,931 \$17,494,428 \$17,494,428 \$17,705,012 \$17,494,428 \$17,378,265 \$17,588,849 \$17,378,265 \$17,378,265 \$18,156,769 \$17,378,272

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

UNIVERSITY OF TOLEDO															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UTO	235-552	CAPITAL COMPONENT	\$341,214		\$85,303			\$85,303		\$85,303			\$85,305		
UTO	235-644	SSI SFSF – EDUCATION	\$15,639,639	\$1,592,809	\$1,592,809	\$1,592,809	\$1,592,809	\$1,592,809	\$1,616,594	\$1,616,594	\$1,616,594	\$411,001	\$411,001	\$411,001	
UTO	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$2,307,259									\$769,086	\$769,086	\$769,087	
UTO1	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004		
UTO1	235-474	AHEC PROGRAM ADMINISTRATION	\$23,029		\$5,757			\$5,757		\$5,757			\$5,758		
UTO1	235-519	FAMILY PRACTICE	\$461,527		\$109,697								\$351,830		
UTO1	235-525	GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939		\$21,939			\$21,939		
UTO1	235-526	PRIMARY CARE RESIDENCIES	\$224,217		\$62,393								\$161,824		
UTO1	235-538	UT CLINICAL TEACHING	\$7,292,471	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,716	
UTO1	235-552	CAPITAL COMPONENT	\$51,731		\$12,932			\$12,932		\$12,932			\$12,935		
Subtotal			\$26,576,850	\$2,200,514	\$2,535,536	\$2,200,514	\$2,200,514	\$2,363,446	\$2,200,514	\$2,224,299	\$2,387,231	\$2,224,299	\$1,787,792	\$2,464,387	\$1,787,804
UTO	340-501	STATE SHARE OF INSTRUCTION	\$106,667,380	\$8,714,754	\$8,714,754	\$8,714,754	\$8,714,754	\$8,714,754	\$8,844,889	\$8,844,889	\$8,844,889	\$9,281,396	\$9,281,396	\$9,281,397	
Subtotal			\$106,667,380	\$8,714,754	\$8,714,754	\$8,714,754	\$8,714,754	\$8,714,754	\$8,844,889	\$8,844,889	\$8,844,889	\$9,281,396	\$9,281,396	\$9,281,397	
Total			\$133,244,230	\$10,915,268	\$11,250,290	\$10,915,268	\$10,915,268	\$11,078,200	\$10,915,268	\$11,069,188	\$11,232,120	\$11,069,188	\$11,069,188	\$11,745,783	\$11,069,201

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

WRIGHT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WSU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004		
WSU	235-507	OHIOLINK	\$6,433,313		\$1,608,328			\$1,608,328		\$1,608,328			\$1,608,329		
WSU	235-519	FAMILY PRACTICE	\$473,563		\$119,804								\$353,759		
WSU	235-525	GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939		\$21,939			\$21,939		
WSU	235-526	PRIMARY CARE RESIDENCIES	\$300,637		\$66,306								\$234,331		
WSU	235-539	WSU CLINICAL TEACHING	\$3,542,823	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,238	
WSU	235-552	CAPITAL COMPONENT	\$472,653		\$118,163			\$118,163		\$118,163			\$118,164		
WSU	235-644	SSI SFSF – EDUCATION	\$11,178,553	\$1,145,962	\$1,145,962	\$1,145,962	\$1,145,962	\$1,145,962	\$1,147,984	\$1,147,984	\$1,147,984	\$286,276	\$286,276	\$286,277	
WSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,649,131									\$549,710	\$549,710	\$549,711	
WSU1	235-552	CAPITAL COMPONENT	\$46,590		\$11,647			\$11,647		\$11,647			\$11,649		
WSU1	235-644	SSI SFSF – EDUCATION	\$348,997	\$35,701	\$35,701	\$35,701	\$35,701	\$35,701	\$35,916	\$35,916	\$35,916	\$9,014	\$9,014	\$9,015	
WSU1	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$51,486									\$17,162	\$17,162	\$17,162	
		Subtotal	\$24,733,509	\$1,476,898	\$3,460,086	\$1,476,898	\$1,476,898	\$3,273,976	\$1,476,898	\$1,479,135	\$3,276,213	\$1,479,135	\$1,157,397	\$3,542,572	\$1,157,403
WSU	275-501	STATE SHARE OF INSTRUCTION	\$76,241,333	\$6,269,914	\$6,269,914	\$6,269,914	\$6,269,914	\$6,269,914	\$6,280,976	\$6,280,976	\$6,280,976	\$6,592,973	\$6,592,973	\$6,592,975	
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,380,276	\$195,336	\$195,336	\$195,336	\$195,336	\$195,336	\$196,506	\$196,506	\$196,506	\$206,247	\$206,247	\$206,248	
		Subtotal	\$78,621,609	\$6,465,250	\$6,465,250	\$6,465,250	\$6,465,250	\$6,465,250	\$6,465,250	\$6,477,482	\$6,477,482	\$6,477,482	\$6,799,220	\$6,799,220	\$6,799,223
		Total	\$103,355,118	\$7,942,148	\$9,925,336	\$7,942,148	\$7,942,148	\$9,739,226	\$7,942,148	\$7,956,617	\$9,753,695	\$7,956,617	\$7,956,617	\$10,341,792	\$7,956,626

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552	CAPITAL COMPONENT	\$112,646		\$28,161		\$28,161			\$28,161			\$28,163	
WTC	235-644	SSI SFSF – EDUCATION	\$778,920	\$79,920	\$79,920	\$79,920	\$79,920	\$79,920	\$79,920	\$79,920	\$79,920	\$19,880	\$19,880	\$19,880
WTC	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$114,911									\$38,303	\$38,303	\$38,305
		Subtotal	\$1,006,477	\$79,920	\$108,081	\$79,920	\$79,920	\$108,081	\$79,920	\$79,920	\$79,920	\$58,183	\$86,346	\$58,185
WTC	358-501	STATE SHARE OF INSTRUCTION	\$5,238,624	\$431,117	\$431,117	\$431,117	\$431,117	\$431,117	\$431,117	\$431,117	\$431,117	\$452,857	\$452,857	\$452,857
		Subtotal	\$5,238,624	\$431,117	\$452,857	\$452,857	\$452,857							
		Total	\$6,245,101	\$511,037	\$539,198	\$511,037	\$511,037	\$539,198	\$511,037	\$511,037	\$511,037	\$511,040	\$539,203	\$511,042
YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-552	CAPITAL COMPONENT	\$198,123		\$49,530		\$49,530			\$49,530			\$49,533	
YSU	235-644	SSI SFSF – EDUCATION	\$5,863,672	\$604,665	\$604,665	\$604,665	\$604,665	\$604,665	\$598,616	\$598,616	\$598,616	\$146,611	\$146,611	\$146,612
YSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$865,046									\$288,348	\$288,348	\$288,350
		Subtotal	\$6,926,841	\$604,665	\$654,195	\$604,665	\$604,665	\$654,195	\$604,665	\$598,616	\$648,146	\$598,616	\$434,959	\$484,492
YSU	345-501	STATE SHARE OF INSTRUCTION	\$39,992,134	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,275,214	\$3,275,214	\$3,438,871	\$3,438,871	\$3,438,872
		Subtotal	\$39,992,134	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,308,313	\$3,275,214	\$3,275,214	\$3,438,871	\$3,438,871	\$3,438,872
		Total	\$46,918,975	\$3,912,978	\$3,962,508	\$3,912,978	\$3,912,978	\$3,962,508	\$3,912,978	\$3,873,830	\$3,923,360	\$3,873,830	\$3,873,830	\$3,923,363

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

GRAND TOTALS												
Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
\$2,161,165,955	\$175,553,142	\$189,024,104	\$175,553,142	\$175,677,726	\$187,422,685	\$175,613,262	\$175,613,343	\$187,693,302	\$175,708,272	\$175,613,338	\$191,960,804	\$175,732,835