

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

This schedule reflects H.B. 1 as approved by the Chancellor. This is the distribution schedule as of NOVEMBER, 2010. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$368,820		\$93,648				\$91,724		\$91,724			\$91,724	
BGU	235-644 FEDERAL STIMULUS – SSI	\$12,203,679		\$1,229,910	\$1,229,910	\$1,229,910	\$1,229,910	\$1,229,910	\$1,217,841	\$1,217,841	\$1,217,841	\$1,217,841	\$591,382	\$591,383
BGU1	235-552 CAPITAL COMPONENT	\$9,662		\$2,415			\$2,415			\$2,415			\$2,417	
BGU1	235-644 FEDERAL STIMULUS – SSI	\$758,286		\$78,816	\$78,816	\$78,816	\$78,816	\$78,816	\$73,676	\$73,676	\$73,676	\$73,676	\$34,751	\$34,751
Subtotal		\$13,340,447	\$0	\$1,404,789	\$1,308,726	\$1,308,726	\$1,311,141	\$1,400,450	\$1,291,517	\$1,385,656	\$1,291,517	\$1,291,517	\$720,274	\$626,134
BGU	240-501 STATE SHARE OF INSTRUCTION	\$74,102,560	\$7,012,587	\$6,020,829	\$6,020,829	\$6,020,829	\$6,020,829	\$6,020,829	\$5,955,484	\$5,955,484	\$5,955,484	\$5,955,484	\$6,581,946	\$6,581,946
BGU1	240-505 STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,604,832	\$411,214	\$389,340	\$389,340	\$389,340	\$389,340	\$389,340	\$361,511	\$361,511	\$361,511	\$361,511	\$400,437	\$400,437
Subtotal		\$78,707,392	\$7,423,801	\$6,410,169	\$6,410,169	\$6,410,169	\$6,410,169	\$6,410,169	\$6,316,995	\$6,316,995	\$6,316,995	\$6,316,995	\$6,982,383	\$6,982,383
Total		\$92,047,839	\$7,423,801	\$7,814,958	\$7,718,895	\$7,718,895	\$7,721,310	\$7,810,619	\$7,608,512	\$7,702,651	\$7,608,512	\$7,608,512	\$7,702,657	\$7,608,517
BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-552 CAPITAL COMPONENT	\$506,761		\$126,690			\$126,690			\$126,690			\$126,691	
BTC	235-644 FEDERAL STIMULUS – SSI	\$800,018		\$81,586	\$81,586	\$81,586	\$81,586	\$81,586	\$79,037	\$79,037	\$79,037	\$79,037	\$37,970	\$37,970
Subtotal		\$1,306,779	\$0	\$208,276	\$81,586	\$81,586	\$208,276	\$81,586	\$79,037	\$205,727	\$79,037	\$79,037	\$164,661	\$37,970
BTC	368-501 STATE SHARE OF INSTRUCTION	\$4,786,402	\$426,601	\$396,190	\$396,190	\$396,190	\$396,190	\$396,190	\$382,786	\$382,786	\$382,786	\$382,786	\$423,853	\$423,854
Subtotal		\$4,786,402	\$426,601	\$396,190	\$396,190	\$396,190	\$396,190	\$396,190	\$382,786	\$382,786	\$382,786	\$382,786	\$423,853	\$423,854

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

			Total	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
			\$6,093,181	\$426,601	\$604,466	\$477,776	\$477,776	\$604,466	\$477,776	\$461,823	\$588,513	\$461,823	\$461,823	\$588,514	\$461,824
CUYAHOGA COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CCC	235-552 CAPITAL COMPONENT	\$39,558		\$9,889			\$9,889			\$9,889			\$9,891		
CCC	235-644 FEDERAL STIMULUS – SSI	\$8,766,786		\$877,634	\$877,634	\$877,634	\$877,634	\$877,634	\$879,779	\$879,779	\$879,779	\$879,779	\$429,750	\$429,750	
Subtotal			\$8,806,344	\$0	\$887,523	\$877,634	\$877,634	\$887,523	\$877,634	\$879,779	\$889,668	\$879,779	\$879,779	\$439,641	\$429,750
CCC	378-501 STATE SHARE OF INSTRUCTION	\$52,450,563	\$4,570,673	\$4,263,558	\$4,263,558	\$4,263,558	\$4,263,558	\$4,263,558	\$4,277,006	\$4,277,006	\$4,277,006	\$4,277,006	\$4,727,038	\$4,727,038	
Subtotal			\$52,450,563	\$4,570,673	\$4,263,558	\$4,263,558	\$4,263,558	\$4,263,558	\$4,263,558	\$4,277,006	\$4,277,006	\$4,277,006	\$4,277,006	\$4,727,038	\$4,727,038
Total			\$61,256,907	\$4,570,673	\$5,151,081	\$5,141,192	\$5,141,192	\$5,151,081	\$5,141,192	\$5,156,785	\$5,166,674	\$5,156,785	\$5,156,785	\$5,166,679	\$5,156,788
CLEVELAND STATE UNIVESITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLS	235-552 CAPITAL COMPONENT	\$360,551		\$90,137			\$90,137			\$90,137			\$90,140		
CLS	235-596 HAZARDOUS MATERIALS PROGRAM	\$189,858		\$93,464									\$96,394		
CLS	235-596 HAZARDOUS MATERIALS – CENTER FOR INTERDISCIPLINARY	\$184,000											\$184,000		
CLS	235-644 FEDERAL STIMULUS – SSI	\$10,367,388		\$1,069,216	\$1,069,216	\$1,069,216	\$1,069,216	\$1,069,216	\$1,014,283	\$1,014,283	\$1,014,283	\$1,014,283	\$482,088	\$482,088	
Subtotal			\$11,101,797	\$0	\$1,252,817	\$1,069,216	\$1,069,216	\$1,159,353	\$1,069,216	\$1,014,283	\$1,104,420	\$1,014,283	\$1,014,283	\$852,622	\$482,088
CLS	260-501 STATE SHARE OF INSTRUCTION	\$62,957,904	\$6,033,872	\$5,240,376	\$5,240,376	\$5,240,376	\$5,240,376	\$5,240,376	\$4,942,960	\$4,942,960	\$4,942,960	\$4,942,960	\$5,475,156	\$5,475,156	
Subtotal			\$62,957,904	\$6,033,872	\$5,240,376	\$5,240,376	\$5,240,376	\$5,240,376	\$5,240,376	\$4,942,960	\$4,942,960	\$4,942,960	\$4,942,960	\$5,475,156	\$5,475,156

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

Total \$74,059,701 \$6,033,872 \$6,493,193 \$6,309,592 \$6,309,592 \$6,399,729 \$6,309,592 \$5,957,243 \$6,047,380 \$5,957,243 \$5,957,243 \$6,327,778 \$5,957,244

CLARK STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$695,832		\$173,958			\$173,958			\$173,958			\$173,958	
CLT	235-644 FEDERAL STIMULUS – SSI	\$1,341,507		\$132,894	\$132,894	\$132,894	\$132,894	\$132,894	\$135,794	\$135,794	\$135,794	\$135,794	\$66,930	\$66,931
Subtotal		\$2,037,339	\$0	\$306,852	\$132,894	\$132,894	\$306,852	\$132,894	\$135,794	\$309,752	\$135,794	\$135,794	\$240,888	\$66,931
CLT	385-501 STATE SHARE OF INSTRUCTION	\$8,026,066	\$652,151	\$649,235	\$649,235	\$649,235	\$649,235	\$649,235	\$665,001	\$665,001	\$665,001	\$665,001	\$733,868	\$733,868
Subtotal		\$8,026,066	\$652,151	\$649,235	\$649,235	\$649,235	\$649,235	\$649,235	\$665,001	\$665,001	\$665,001	\$665,001	\$733,868	\$733,868
Total		\$10,063,405	\$652,151	\$956,087	\$782,129	\$782,129	\$956,087	\$782,129	\$800,795	\$974,753	\$800,795	\$800,795	\$974,756	\$800,799

CENTRAL OHIO TECHNICAL COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-552 CAPITAL COMPONENT	\$16		\$4			\$4			\$4			\$4	
COT	235-644 FEDERAL STIMULUS – SSI	\$1,491,763		\$148,501	\$148,501	\$148,501	\$148,501	\$148,501	\$150,402	\$150,402	\$150,402	\$150,402	\$73,825	\$73,825
Subtotal		\$1,491,779	\$0	\$148,505	\$148,501	\$148,501	\$148,505	\$148,501	\$150,402	\$150,406	\$150,402	\$150,402	\$73,829	\$73,825
COT	369-501 STATE SHARE OF INSTRUCTION	\$8,925,029	\$709,214	\$727,254	\$727,254	\$727,254	\$727,254	\$727,254	\$737,731	\$737,731	\$737,731	\$737,731	\$814,310	\$814,311
Subtotal		\$8,925,029	\$709,214	\$727,254	\$727,254	\$727,254	\$727,254	\$727,254	\$737,731	\$737,731	\$737,731	\$737,731	\$814,310	\$814,311
Total		\$10,416,808	\$709,214	\$875,759	\$875,755	\$875,755	\$875,759	\$875,755	\$888,133	\$888,137	\$888,133	\$888,133	\$888,139	\$888,136

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$12,109,106		\$3,027,276			\$3,027,276		\$3,027,276			\$3,027,278	
CSU	235-552	CAPITAL COMPONENT	\$36,657		\$9,164			\$9,164		\$9,164			\$9,165	
CSU	235-644	FEDERAL STIMULUS – SSI	\$939,915		\$94,219	\$94,219	\$94,219	\$94,219	\$94,219	\$94,219	\$94,219	\$94,219	\$45,972	\$45,972
		Subtotal	\$13,085,678	\$0	\$3,130,659	\$94,219	\$94,219	\$3,130,659	\$94,219	\$94,219	\$3,130,659	\$94,219	\$94,219	\$45,972
CSU	255-501	STATE SHARE OF INSTRUCTION	\$5,707,807	\$525,250	\$462,369	\$462,369	\$462,369	\$462,369	\$462,369	\$462,369	\$462,369	\$462,369	\$510,618	\$510,618
		Subtotal	\$5,707,807	\$525,250	\$462,369	\$510,618	\$510,618							
		Total	\$18,793,485	\$525,250	\$3,593,028	\$556,588	\$556,588	\$3,593,028	\$556,588	\$556,588	\$3,593,028	\$556,588	\$3,593,033	\$556,590
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$1,434,852		\$358,713			\$358,713		\$358,713			\$358,713	
CTC	235-644	FEDERAL STIMULUS – SSI	\$4,024,680		\$398,389	\$398,389	\$398,389	\$398,389	\$407,656	\$407,656	\$407,656	\$407,656	\$201,055	\$201,056
		Subtotal	\$5,459,532	\$0	\$757,102	\$398,389	\$398,389	\$757,102	\$398,389	\$407,656	\$766,369	\$407,656	\$407,656	\$201,056
CTC	361-501	STATE SHARE OF INSTRUCTION	\$24,079,145	\$2,168,357	\$1,926,873	\$1,926,873	\$1,926,873	\$1,926,873	\$1,977,203	\$1,977,203	\$1,977,203	\$1,977,203	\$2,183,805	\$2,183,806
		Subtotal	\$24,079,145	\$2,168,357	\$1,926,873	\$1,926,873	\$1,926,873	\$1,926,873	\$1,977,203	\$1,977,203	\$1,977,203	\$1,977,203	\$2,183,805	\$2,183,806
		Total	\$29,538,677	\$2,168,357	\$2,683,975	\$2,325,262	\$2,325,262	\$2,683,975	\$2,325,262	\$2,384,859	\$2,743,572	\$2,384,859	\$2,384,859	\$2,743,573

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-552	CAPITAL COMPONENT	\$638,956		\$159,739				\$159,739		\$159,739		\$159,739	
CTI	235-644	FEDERAL STIMULUS – SSI	\$8,903,032		\$893,131	\$893,131	\$893,131	\$893,131	\$893,131	\$893,131	\$891,904	\$891,904	\$891,904	\$434,880
		Subtotal	\$9,541,988	\$0	\$1,052,870	\$893,131	\$893,131	\$1,052,870	\$893,131	\$891,904	\$1,051,643	\$891,904	\$891,904	\$594,619
CTI	384-501	STATE SHARE OF INSTRUCTION	\$53,265,704	\$4,447,435	\$4,357,382	\$4,357,382	\$4,357,382	\$4,357,382	\$4,357,382	\$4,352,884	\$4,352,884	\$4,352,884	\$4,352,884	\$4,809,911
		Subtotal	\$53,265,704	\$4,447,435	\$4,357,382	\$4,357,382	\$4,357,382	\$4,357,382	\$4,357,382	\$4,352,884	\$4,352,884	\$4,352,884	\$4,352,884	\$4,809,911
		Total	\$62,807,692	\$4,447,435	\$5,410,252	\$5,250,513	\$5,250,513	\$5,410,252	\$5,250,513	\$5,244,788	\$5,404,527	\$5,244,788	\$5,244,788	\$5,404,530
CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001				\$37,001		\$37,001		\$37,004	
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,525,003		\$315,626	\$315,625	\$210,416	\$210,416	\$210,416	\$210,416	\$210,416	\$210,416	\$210,416	\$210,424
CWR	235-519	FAMILY PRACTICE	\$518,772		\$124,528								\$394,244	
CWR	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939			\$21,939		\$21,939			\$21,940	
CWR	235-526	PRIMARY CARE RESIDENCIES	\$209,392		\$58,518								\$150,874	
		Subtotal	\$3,488,931	\$0	\$557,612	\$315,625	\$210,416	\$269,356	\$210,416	\$210,416	\$269,356	\$210,416	\$210,416	\$814,478
		Total	\$3,488,931	\$0	\$557,612	\$315,625	\$210,416	\$269,356	\$210,416	\$210,416	\$269,356	\$210,416	\$210,416	\$814,478

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508 AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,785,439			\$446,360		\$446,359			\$446,360			\$446,360	
Subtotal		\$1,785,439	\$0	\$0	\$446,360	\$0	\$446,359	\$0	\$0	\$446,360	\$0	\$0	\$446,360	\$0
Total		\$1,785,439	\$0	\$0	\$446,360	\$0	\$446,359	\$0	\$0	\$446,360	\$0	\$0	\$446,360	\$0
EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235-552 CAPITAL COMPONENT	\$334,249		\$83,562			\$83,562			\$83,562			\$83,563	
ESC	235-644 FEDERAL STIMULUS – SSI	\$1,020,943		\$103,318	\$103,318	\$103,318	\$103,318	\$103,318	\$101,528	\$101,528	\$101,528	\$101,528	\$49,120	\$49,121
Subtotal		\$1,355,192	\$0	\$186,880	\$103,318	\$103,318	\$186,880	\$103,318	\$101,528	\$185,090	\$101,528	\$101,528	\$132,683	\$49,121
ESC	390-501 STATE SHARE OF INSTRUCTION	\$6,108,169	\$510,590	\$504,418	\$504,418	\$504,418	\$504,418	\$504,418	\$495,112	\$495,112	\$495,112	\$495,112	\$547,520	\$547,521
Subtotal		\$6,108,169	\$510,590	\$504,418	\$504,418	\$504,418	\$504,418	\$504,418	\$495,112	\$495,112	\$495,112	\$495,112	\$547,520	\$547,521
Total		\$7,463,361	\$510,590	\$691,298	\$607,736	\$607,736	\$691,298	\$607,736	\$596,640	\$680,202	\$596,640	\$596,640	\$680,203	\$596,642

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

HOCKING TECHNICAL COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
HTC	235-644	FEDERAL STIMULUS – SSI	\$2,386,353		\$239,261	\$239,261	\$239,261	\$239,261	\$239,261	\$239,174	\$239,174	\$239,174	\$239,174	\$116,676	\$116,676
		Subtotal	\$2,386,353	\$0	\$239,261	\$239,261	\$239,261	\$239,261	\$239,261	\$239,174	\$239,174	\$239,174	\$239,174	\$116,676	\$116,676
HTC	363-501	STATE SHARE OF INSTRUCTION	\$14,271,761	\$1,295,972	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,383	\$1,157,383	\$1,157,383	\$1,157,383	\$1,279,886	\$1,279,886
		Subtotal	\$14,271,761	\$1,295,972	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,297	\$1,157,383	\$1,157,383	\$1,157,383	\$1,157,383	\$1,279,886	\$1,279,886
		Total	\$16,658,114	\$1,295,972	\$1,396,558	\$1,396,558	\$1,396,558	\$1,396,558	\$1,396,558	\$1,396,557	\$1,396,557	\$1,396,557	\$1,396,557	\$1,396,562	\$1,396,562
EASTERN GATEWAY COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
JTC	235-552	CAPITAL COMPONENT	\$295,314		\$73,828				\$73,828		\$73,828			\$73,830	
JTC	235-644	FEDERAL STIMULUS – SSI	\$689,969		\$69,414	\$69,414	\$69,414	\$69,414	\$69,414	\$68,956	\$68,956	\$68,956	\$68,956	\$33,537	\$33,538
		Subtotal	\$985,283	\$0	\$143,242	\$69,414	\$69,414	\$143,242	\$69,414	\$68,956	\$142,784	\$68,956	\$68,956	\$107,367	\$33,538
JTC	386-501	STATE SHARE OF INSTRUCTION	\$4,128,004	\$343,095	\$338,888	\$338,888	\$338,888	\$338,888	\$338,888	\$336,605	\$336,605	\$336,605	\$336,605	\$372,024	\$372,025
		Subtotal	\$4,128,004	\$343,095	\$338,888	\$338,888	\$338,888	\$338,888	\$338,888	\$336,605	\$336,605	\$336,605	\$336,605	\$372,024	\$372,025
		Total	\$5,113,287	\$343,095	\$482,130	\$408,302	\$408,302	\$482,130	\$408,302	\$405,561	\$479,389	\$405,561	\$405,561	\$479,391	\$405,563

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

KENT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
KSU	235-552	CAPITAL COMPONENT	\$318,067		\$79,516			\$79,516		\$79,516			\$79,519		
KSU	235-644	FEDERAL STIMULUS – SSI	\$14,758,766		\$1,476,493	\$1,476,493	\$1,476,493	\$1,476,493	\$1,481,923	\$1,481,923	\$1,481,923	\$1,481,923	\$724,304	\$724,305	
KSU1	235-552	CAPITAL COMPONENT	\$128,177		\$32,044			\$32,044		\$32,044			\$32,045		
KSU1	235-644	FEDERAL STIMULUS – SSI	\$570,616		\$54,848	\$54,848	\$54,848	\$54,848	\$59,160	\$59,160	\$59,160	\$59,160	\$29,868	\$29,868	
KSU2	235-552	CAPITAL COMPONENT	\$58,785		\$14,696			\$14,696		\$14,696			\$14,697		
KSU2	235-644	FEDERAL STIMULUS – SSI	\$317,178		\$32,064	\$32,064	\$32,064	\$32,064	\$31,570	\$31,570	\$31,570	\$31,570	\$15,289	\$15,289	
KSU3	235-552	CAPITAL COMPONENT	\$50,642		\$12,660			\$12,660		\$12,660			\$12,662		
KSU3	235-644	FEDERAL STIMULUS – SSI	\$412,388		\$39,560	\$39,560	\$39,560	\$39,560	\$42,821	\$42,821	\$42,821	\$42,821	\$21,652	\$21,652	
KSU4	235-552	CAPITAL COMPONENT	\$94,007		\$23,501			\$23,501		\$23,501			\$23,504		
KSU4	235-644	FEDERAL STIMULUS – SSI	\$519,173		\$52,574	\$52,574	\$52,574	\$52,574	\$51,600	\$51,600	\$51,600	\$51,600	\$24,951	\$24,952	
KSU5	235-552	CAPITAL COMPONENT	\$48,474		\$12,118			\$12,118		\$12,118			\$12,120		
KSU5	235-644	FEDERAL STIMULUS – SSI	\$1,320,648		\$129,076	\$129,076	\$129,076	\$129,076	\$135,142	\$135,142	\$135,142	\$135,142	\$67,350	\$67,350	
KSU6	235-644	FEDERAL STIMULUS – SSI	\$766,458		\$76,831	\$76,831	\$76,831	\$76,831	\$76,831	\$76,831	\$76,831	\$76,831	\$37,489	\$37,490	
KSU7	235-552	CAPITAL COMPONENT	\$12,383		\$3,095			\$3,095		\$3,095			\$3,098		
KSU7	235-644	FEDERAL STIMULUS – SSI	\$705,331		\$73,165	\$73,165	\$73,165	\$73,165	\$68,653	\$68,653	\$68,653	\$68,653	\$32,447	\$32,447	
Subtotal			\$20,081,093	\$0	\$2,112,241	\$1,934,611	\$1,934,611	\$2,112,241	\$1,934,611	\$1,947,700	\$2,125,330	\$1,947,700	\$1,947,700	\$1,130,995	\$953,353
KSU	270-501	STATE SHARE OF INSTRUCTION	\$89,625,367	\$8,296,918	\$7,239,707	\$7,239,707	\$7,239,707	\$7,239,707	\$7,239,707	\$7,269,112	\$7,269,112	\$7,269,112	\$7,269,112	\$8,026,733	\$8,026,733
KSU1	270-505	STATE SHARE OF INSTRUCTION-ASHTABULA	\$3,465,175	\$307,996	\$268,961	\$268,961	\$268,961	\$268,961	\$268,961	\$292,298	\$292,298	\$292,298	\$292,298	\$321,591	\$321,591
KSU2	270-511	STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$1,926,122	\$183,194	\$156,948	\$156,948	\$156,948	\$156,948	\$156,948	\$154,270	\$154,270	\$154,270	\$154,270	\$170,554	\$170,554
KSU3	270-510	STATE SHARE OF INSTRUCTION-GEAUGA	\$2,504,305	\$156,955	\$199,919	\$199,919	\$199,919	\$199,919	\$199,919	\$217,569	\$217,569	\$217,569	\$217,569	\$238,739	\$238,740
KSU4	270-512	STATE SHARE OF INSTRUCTION-SALEM	\$3,152,775	\$267,985	\$260,285	\$260,285	\$260,285	\$260,285	\$260,285	\$255,010	\$255,010	\$255,010	\$255,010	\$281,662	\$281,663
KSU5	270-506	STATE SHARE OF INSTRUCTION-STARK	\$8,019,880	\$705,029	\$634,748	\$634,748	\$634,748	\$634,748	\$634,748	\$667,587	\$667,587	\$667,587	\$667,587	\$735,381	\$735,382
KSU6	270-509	STATE SHARE OF INSTRUCTION-TRUMBULL	\$4,634,719	\$426,856	\$375,379	\$375,379	\$375,379	\$375,379	\$375,379	\$375,379	\$375,379	\$375,379	\$375,379	\$414,726	\$414,726
KSU7	270-508	STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,283,255	\$393,272	\$360,375	\$360,375	\$360,375	\$360,375	\$360,375	\$335,949	\$335,949	\$335,949	\$335,949	\$372,156	\$372,156
Subtotal			\$117,611,598	\$10,738,205	\$9,496,322	\$9,496,322	\$9,496,322	\$9,496,322	\$9,496,322	\$9,567,174	\$9,567,174	\$9,567,174	\$9,567,174	\$10,561,542	\$10,561,545
Total			\$137,692,691	\$10,738,205	\$11,608,563	\$11,430,933	\$11,430,933	\$11,608,563	\$11,430,933	\$11,514,874	\$11,692,504	\$11,514,874	\$11,514,874	\$11,692,537	\$11,514,898

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-552	CAPITAL COMPONENT	\$38,218		\$9,554				\$9,554		\$9,554			\$9,556
LCC	235-644	FEDERAL STIMULUS – SSI	\$2,960,167		\$298,216	\$298,216	\$298,216	\$298,216	\$295,499	\$295,499	\$295,499	\$295,499	\$143,545	\$143,546
		Subtotal	\$2,998,385	\$0	\$307,770	\$298,216	\$298,216	\$307,770	\$298,216	\$295,499	\$305,053	\$295,499	\$295,499	\$153,101
LCC	379-501	STATE SHARE OF INSTRUCTION	\$17,710,301	\$1,466,765	\$1,456,584	\$1,456,584	\$1,456,584	\$1,456,584	\$1,442,784	\$1,442,784	\$1,442,784	\$1,442,784	\$1,594,740	\$1,594,740
		Subtotal	\$17,710,301	\$1,466,765	\$1,456,584	\$1,456,584	\$1,456,584	\$1,456,584	\$1,442,784	\$1,442,784	\$1,442,784	\$1,442,784	\$1,594,740	\$1,594,740
		Total	\$20,708,686	\$1,466,765	\$1,764,354	\$1,754,800	\$1,754,800	\$1,764,354	\$1,754,800	\$1,738,283	\$1,747,837	\$1,738,283	\$1,738,283	\$1,747,841
LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-552	CAPITAL COMPONENT	\$327,765		\$81,941				\$81,941		\$81,941			\$81,942
LOR	235-644	FEDERAL STIMULUS – SSI	\$3,833,627		\$382,148	\$382,148	\$382,148	\$382,148	\$386,079	\$386,079	\$386,079	\$386,079	\$189,285	\$189,286
		Subtotal	\$4,161,392	\$0	\$464,089	\$382,148	\$382,148	\$464,089	\$382,148	\$386,079	\$468,020	\$386,079	\$386,079	\$271,227
LOR	383-501	STATE SHARE OF INSTRUCTION	\$22,936,098	\$1,891,905	\$1,865,417	\$1,865,417	\$1,865,417	\$1,865,417	\$1,887,253	\$1,887,253	\$1,887,253	\$1,887,253	\$2,084,048	\$2,084,048
		Subtotal	\$22,936,098	\$1,891,905	\$1,865,417	\$1,865,417	\$1,865,417	\$1,865,417	\$1,887,253	\$1,887,253	\$1,887,253	\$1,887,253	\$2,084,048	\$2,084,048
		Total	\$27,097,490	\$1,891,905	\$2,329,506	\$2,247,565	\$2,247,565	\$2,329,506	\$2,247,565	\$2,273,332	\$2,355,273	\$2,273,332	\$2,273,332	\$2,355,275

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

JAMES A RHODES STATE COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LTC	235-644	FEDERAL STIMULUS – SSI	\$1,533,797		\$153,002	\$153,002	\$153,002	\$153,002	\$153,002	\$154,376	\$154,376	\$154,376	\$154,376	\$75,641	\$75,642
		Subtotal	\$1,533,797	\$0	\$153,002	\$153,002	\$153,002	\$153,002	\$153,002	\$154,376	\$154,376	\$154,376	\$154,376	\$75,641	\$75,642
LTC	381-501	STATE SHARE OF INSTRUCTION	\$9,153,595	\$770,926	\$743,557	\$743,557	\$743,557	\$743,557	\$743,557	\$751,235	\$751,235	\$751,235	\$751,235	\$829,972	\$829,972
		Subtotal	\$9,153,595	\$770,926	\$743,557	\$743,557	\$743,557	\$743,557	\$743,557	\$751,235	\$751,235	\$751,235	\$751,235	\$829,972	\$829,972
		Total	\$10,687,392	\$770,926	\$896,559	\$896,559	\$896,559	\$896,559	\$896,559	\$905,611	\$905,611	\$905,611	\$905,611	\$905,613	\$905,614
ZANE STATE COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MAT	235-552	CAPITAL COMPONENT	\$3,660		\$915		\$915			\$915				\$915	
MAT	235-644	FEDERAL STIMULUS – SSI	\$918,721		\$91,336	\$91,336	\$91,336	\$91,336	\$91,336	\$92,727	\$92,727	\$92,727	\$92,727	\$45,566	\$45,567
		Subtotal	\$922,381	\$0	\$92,251	\$91,336	\$91,336	\$92,251	\$91,336	\$92,727	\$93,642	\$92,727	\$92,727	\$46,481	\$45,567
MAT	362-501	STATE SHARE OF INSTRUCTION	\$5,496,590	\$432,150	\$447,672	\$447,672	\$447,672	\$447,672	\$447,672	\$455,293	\$455,293	\$455,293	\$455,293	\$502,454	\$502,454
		Subtotal	\$5,496,590	\$432,150	\$447,672	\$447,672	\$447,672	\$447,672	\$447,672	\$455,293	\$455,293	\$455,293	\$455,293	\$502,454	\$502,454
		Total	\$6,418,971	\$432,150	\$539,923	\$539,008	\$539,008	\$539,923	\$539,008	\$548,020	\$548,935	\$548,020	\$548,020	\$548,935	\$548,021

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

MARION TECHNICAL COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MTC	235-552	CAPITAL COMPONENT	\$265,591		\$66,397			\$66,397		\$66,397			\$66,400		
MTC	235-644	FEDERAL STIMULUS – SSI	\$840,390		\$81,898	\$81,898	\$81,898	\$81,898	\$86,196	\$86,196	\$86,196	\$86,196	\$43,058	\$43,058	
		Subtotal	\$1,105,981	\$0	\$148,295	\$81,898	\$81,898	\$148,295	\$81,898	\$86,196	\$152,593	\$86,196	\$86,196	\$109,458	\$43,058
MTC	359-501	STATE SHARE OF INSTRUCTION	\$5,027,949	\$434,792	\$397,112	\$397,112	\$397,112	\$397,112	\$420,219	\$420,219	\$420,219	\$420,219	\$463,360	\$463,361	
		Subtotal	\$5,027,949	\$434,792	\$397,112	\$397,112	\$397,112	\$397,112	\$420,219	\$420,219	\$420,219	\$420,219	\$463,360	\$463,361	
		Total	\$6,133,930	\$434,792	\$545,407	\$479,010	\$479,010	\$545,407	\$479,010	\$506,415	\$572,812	\$506,415	\$506,415	\$572,818	\$506,419
MIAMI UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MUN	235-552	CAPITAL COMPONENT	\$296,780		\$74,195			\$74,195		\$74,195			\$74,195		
MUN	235-558	LONG TERM CARE RESEARCH	\$217,000		\$54,250			\$54,250		\$54,250			\$54,250		
MUN	235-644	FEDERAL STIMULUS – SSI	\$9,576,582		\$965,015	\$965,015	\$965,015	\$965,015	\$955,784	\$955,784	\$955,784	\$955,784	\$464,185	\$464,186	
MUN1	235-552	CAPITAL COMPONENT	\$43,151		\$10,787			\$10,787		\$10,787			\$10,790		
MUN1	235-644	FEDERAL STIMULUS – SSI	\$1,085,511		\$111,381	\$111,381	\$111,381	\$111,381	\$106,675	\$106,675	\$106,675	\$106,675	\$50,953	\$50,953	
MUN2	235-552	CAPITAL COMPONENT	\$82,050		\$20,512			\$20,512		\$20,512			\$20,514		
MUN2	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$308,697		\$77,440			\$77,086		\$77,086			\$77,085		
MUN2	235-644	FEDERAL STIMULUS – SSI	\$971,881		\$97,423	\$97,423	\$97,423	\$97,423	\$97,423	\$97,423	\$97,423	\$97,423	\$47,537	\$47,537	
		Subtotal	\$12,581,652	\$0	\$1,411,003	\$1,173,819	\$1,173,819	\$1,333,563	\$1,250,905	\$1,159,882	\$1,396,712	\$1,159,882	\$1,159,882	\$799,509	\$562,676
MUN	285-501	STATE SHARE OF INSTRUCTION	\$58,155,588	\$5,417,320	\$4,732,268	\$4,732,268	\$4,732,268	\$4,732,268	\$4,682,287	\$4,682,287	\$4,682,287	\$4,682,287	\$5,173,890	\$5,173,890	
MUN1	285-505	STATE SHARE OF INSTRUCTION–HAMILTON	\$6,591,966	\$585,536	\$549,805	\$549,805	\$549,805	\$549,805	\$524,326	\$524,326	\$524,326	\$524,326	\$580,050	\$580,051	
MUN2	285-506	STATE SHARE OF INSTRUCTION–MIDDLETOWN	\$5,901,927	\$546,463	\$477,789	\$477,789	\$477,789	\$477,789	\$477,789	\$477,789	\$477,789	\$477,789	\$527,681	\$527,682	
		Subtotal	\$70,649,481	\$6,549,319	\$5,759,862	\$5,759,862	\$5,759,862	\$5,759,862	\$5,759,862	\$5,684,402	\$5,684,402	\$5,684,402	\$5,684,402	\$6,281,621	\$6,281,623

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

Total **\$83,231,133** **\$6,549,319** **\$7,170,865** **\$6,933,681** **\$6,933,681** **\$7,093,425** **\$7,010,767** **\$6,844,284** **\$7,081,114** **\$6,844,284** **\$6,844,284** **\$7,081,130** **\$6,844,299**

NORTH CENTRAL STATE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-552 CAPITAL COMPONENT	\$299,297		\$74,824			\$74,824			\$74,824			\$74,825	
NCC	235-644 FEDERAL STIMULUS – SSI	\$1,133,225		\$114,491	\$114,491	\$114,491	\$114,491	\$114,491	\$112,852	\$112,852	\$112,852	\$112,852	\$54,681	\$54,681

Subtotal **\$1,432,522** **\$0** **\$189,315** **\$114,491** **\$114,491** **\$189,315** **\$114,491** **\$112,852** **\$187,676** **\$112,852** **\$112,852** **\$129,506** **\$54,681**

NCC	380-501 STATE SHARE OF INSTRUCTION	\$6,779,940	\$619,267	\$554,109	\$554,109	\$554,109	\$554,109	\$554,109	\$545,630	\$545,630	\$545,630	\$545,630	\$603,804	\$603,804
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Subtotal **\$6,779,940** **\$619,267** **\$554,109** **\$554,109** **\$554,109** **\$554,109** **\$554,109** **\$545,630** **\$545,630** **\$545,630** **\$545,630** **\$603,804** **\$603,804**

Total **\$8,212,462** **\$619,267** **\$743,424** **\$668,600** **\$668,600** **\$743,424** **\$668,600** **\$658,482** **\$733,306** **\$658,482** **\$658,482** **\$733,310** **\$658,485**

NEOU COLLEGE OF MEDICINE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235-474 AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001			\$37,001			\$37,004	
NEM	235-519 FAMILY PRACTICE	\$582,884		\$154,316									\$428,568	
NEM	235-525 GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939			\$21,939			\$21,939	
NEM	235-526 PRIMARY CARE RESIDENCIES	\$274,871		\$68,431									\$206,440	
NEM	235-541 NEOUCOM CLINICAL TEACHING	\$3,522,563		\$587,092	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,546	\$293,557
NEM	235-555 LIBRARY DEPOSITORIES – NORTHEAST	\$205,422		\$52,808				\$50,871		\$50,871			\$50,872	
NEM	235-644 FEDERAL STIMULUS – SSI	\$2,003,243		\$197,804	\$197,804	\$197,804	\$197,804	\$197,804	\$203,315	\$203,315	\$203,315	\$203,315	\$100,481	\$100,482

Subtotal **\$6,824,746** **\$0** **\$1,119,391** **\$491,350** **\$491,350** **\$550,290** **\$542,221** **\$496,861** **\$606,672** **\$496,861** **\$496,861** **\$1,138,850** **\$394,039**

NEM	305-501 STATE SHARE OF INSTRUCTION	\$12,044,059	\$964,700	\$972,244	\$972,244	\$972,244	\$972,244	\$972,244	\$1,002,078	\$1,002,078	\$1,002,078	\$1,002,078	\$1,104,913	\$1,104,914
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FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

Subtotal	\$12,044,059	\$964,700	\$972,244	\$972,244	\$972,244	\$972,244	\$972,244	\$972,244	\$1,002,078	\$1,002,078	\$1,002,078	\$1,002,078	\$1,104,913	\$1,104,914
Total	\$18,868,805	\$964,700	\$2,091,635	\$1,463,594	\$1,463,594	\$1,522,534	\$1,514,465	\$1,498,939	\$1,608,750	\$1,498,939	\$1,498,939	\$2,243,763	\$1,498,953	

NORTHWEST STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552 CAPITAL COMPONENT	\$389,673		\$97,418			\$97,418			\$97,418			\$97,419	
NTC	235-644 FEDERAL STIMULUS – SSI	\$1,195,432		\$121,834	\$121,834	\$121,834	\$121,834	\$121,834	\$118,165	\$118,165	\$118,165	\$118,165	\$56,801	\$56,801
Subtotal		\$1,585,105	\$0	\$219,252	\$121,834	\$121,834	\$219,252	\$121,834	\$118,165	\$215,583	\$118,165	\$118,165	\$154,220	\$56,801
NTC	382-501 STATE SHARE OF INSTRUCTION	\$7,152,119	\$625,843	\$592,662	\$592,662	\$592,662	\$592,662	\$592,662	\$573,372	\$573,372	\$573,372	\$573,372	\$634,739	\$634,739
Subtotal		\$7,152,119	\$625,843	\$592,662	\$592,662	\$592,662	\$592,662	\$592,662	\$573,372	\$573,372	\$573,372	\$573,372	\$634,739	\$634,739
Total		\$8,737,224	\$625,843	\$811,914	\$714,496	\$714,496	\$811,914	\$714,496	\$691,537	\$788,955	\$691,537	\$691,537	\$788,959	\$691,540

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

OHIO UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$819,295		\$204,823			\$204,823		\$204,823			\$204,826	
OHU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004	
OHU	235-513	OU VOINOVICH CENTER	\$326,000		\$81,500			\$81,500		\$81,500			\$81,500	
OHU	235-519	FAMILY PRACTICE	\$606,634		\$147,969								\$458,665	
OHU	235-525	GERIATRIC MEDICINE	\$87,756		\$87,756									
OHU	235-526	PRIMARY CARE RESIDENCIES	\$280,249		\$66,454								\$213,795	
OHU	235-540	OU CLINICAL TEACHING	\$3,424,956		\$570,826	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413	\$285,413
OHU	235-552	CAPITAL COMPONENT	\$2,406,868		\$601,717			\$601,717		\$601,717			\$601,717	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$174,175		\$45,486				\$42,896	\$42,896			\$42,897	
OHU	235-644	FEDERAL STIMULUS – SSI	\$16,951,621		\$1,684,649	\$1,684,649	\$1,684,649	\$1,684,649	\$1,684,649	\$1,711,458	\$1,711,458	\$1,711,458	\$841,272	\$841,272
OHU1	235-552	CAPITAL COMPONENT	\$36,989		\$9,247			\$9,247		\$9,247			\$9,248	
OHU1	235-644	FEDERAL STIMULUS – SSI	\$422,243		\$42,326	\$42,326	\$42,326	\$42,326	\$42,326	\$42,326	\$42,326	\$42,326	\$20,654	\$20,655
OHU2	235-552	CAPITAL COMPONENT	\$57,576		\$14,394			\$14,394		\$14,394			\$14,394	
OHU2	235-644	FEDERAL STIMULUS – SSI	\$843,221		\$83,579	\$83,579	\$83,579	\$83,579	\$83,579	\$85,316	\$85,316	\$85,316	\$42,031	\$42,031
OHU3	235-552	CAPITAL COMPONENT	\$115,388		\$28,847			\$28,847		\$28,847			\$28,847	
OHU3	235-644	FEDERAL STIMULUS – SSI	\$811,644		\$78,790	\$78,790	\$78,790	\$78,790	\$78,790	\$83,503	\$83,503	\$83,503	\$41,841	\$41,841
OHU4	235-552	CAPITAL COMPONENT	\$52,667		\$13,166			\$13,166		\$13,166			\$13,169	
OHU4	235-644	FEDERAL STIMULUS – SSI	\$604,390		\$59,415	\$59,415	\$59,415	\$59,415	\$59,415	\$61,560	\$61,560	\$61,560	\$30,537	\$30,538
OHU5	235-552	CAPITAL COMPONENT	\$39,642		\$9,910			\$9,910		\$9,910			\$9,912	
OHU5	235-644	FEDERAL STIMULUS – SSI	\$906,281		\$91,652	\$91,652	\$91,652	\$91,652	\$91,652	\$90,177	\$90,177	\$90,177	\$43,656	\$43,657
		Subtotal	\$29,115,602	\$0	\$3,959,507	\$2,325,824	\$2,325,824	\$3,326,429	\$2,368,720	\$2,359,753	\$3,403,254	\$2,359,753	\$2,359,753	\$1,305,407
OHU	300-501	STATE SHARE OF INSTRUCTION	\$102,941,891	\$9,702,795	\$8,238,891	\$8,238,891	\$8,238,891	\$8,238,891	\$8,238,891	\$8,384,044	\$8,384,044	\$8,384,044	\$8,384,044	\$9,254,232
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,564,151	\$245,068	\$206,884	\$206,884	\$206,884	\$206,884	\$206,884	\$206,885	\$206,885	\$206,885	\$206,885	\$228,561
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILLICOTHE	\$5,120,620	\$461,360	\$410,570	\$410,570	\$410,570	\$410,570	\$410,570	\$419,973	\$419,973	\$419,973	\$419,973	\$463,259
OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$4,928,859	\$420,480	\$388,360	\$388,360	\$388,360	\$388,360	\$388,360	\$413,875	\$413,875	\$413,875	\$413,875	\$455,539
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$3,670,265	\$321,394	\$292,465	\$292,465	\$292,465	\$292,465	\$292,465	\$304,082	\$304,082	\$304,082	\$304,082	\$335,109
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$5,503,564	\$470,365	\$453,460	\$453,460	\$453,460	\$453,460	\$453,460	\$445,475	\$445,475	\$445,475	\$445,475	\$491,999
		Subtotal	\$124,729,350	\$11,621,462	\$9,990,630	\$9,990,630	\$9,990,630	\$9,990,630	\$9,990,630	\$10,174,334	\$10,174,334	\$10,174,334	\$10,174,334	\$11,228,699

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

Total \$153,844,952 \$11,621,462 \$13,950,137 \$12,316,454 \$12,316,454 \$13,317,059 \$12,359,350 \$12,534,087 \$13,577,588 \$12,534,087 \$12,534,087 \$14,250,077 \$12,534,110

THE OHIO STATE UNIVERSITY			Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSU	235-402	SEA GRANTS	\$300,000		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
OSU	235-417	OHIO LEARNING NETWORK	\$2,393,320		\$594,580			\$594,580			\$594,580			\$609,580	
OSU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001			\$37,001			\$37,004	
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$3,719,354		\$619,892	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,946	\$309,948
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$23,518,608		\$3,919,768	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884	\$1,959,884
OSU	235-519	FAMILY PRACTICE	\$592,935		\$141,388									\$451,547	
OSU	235-521	OSU GLENN INSTITUTE	\$277,500		\$46,250	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125	\$23,125
OSU	235-525	GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939			\$21,939			\$21,939	
OSU	235-526	PRIMARY CARE RESIDENCIES	\$277,793		\$68,851									\$208,942	
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$33,998,918		\$5,666,666	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,333	\$2,833,153	\$2,833,153	\$2,833,153	\$2,833,153	\$2,833,153	\$2,833,155
OSU	235-536	OSU CLINICAL TEACHING	\$11,375,225		\$1,895,870	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,935	\$947,940
OSU	235-552	CAPITAL COMPONENT	\$1,237,088		\$309,272			\$309,272			\$309,272			\$309,272	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$420,160		\$99,937				\$106,741		\$106,741			\$106,741	
OSU	235-556	OARNET	\$3,253,866		\$542,310	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,155	\$271,161
OSU	235-572	OSU CLINIC SUPPORT	\$901,703		\$150,282	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,141	\$75,152
OSU	235-644	FEDERAL STIMULUS – SSI	\$54,227,855		\$5,533,327	\$5,534,477	\$5,534,477	\$5,534,477	\$5,534,477	\$5,565,023	\$5,565,023	\$5,565,023	\$5,565,023	\$2,148,264	\$2,148,264
OSU	235-644	SFSF – GOVERNMENT SERVICES FUNDS	\$1,148,210											\$1,148,210	
OSU1	235-552	CAPITAL COMPONENT	\$69,729		\$17,432			\$17,432			\$17,432			\$17,433	
OSU1	235-644	FEDERAL STIMULUS – SSI	\$640,816		\$65,060	\$65,060	\$65,060	\$65,060	\$65,060	\$63,551	\$63,551	\$63,551	\$63,551	\$30,656	\$30,656
OSU2	235-552	CAPITAL COMPONENT	\$644,027		\$161,006			\$161,006			\$161,006			\$161,009	
OSU2	235-644	FEDERAL STIMULUS – SSI	\$705,332		\$70,704	\$70,704	\$70,704	\$70,704	\$70,704	\$70,704	\$70,704	\$70,704	\$70,704	\$34,498	\$34,498
OSU3	235-552	CAPITAL COMPONENT	\$128,232		\$32,058			\$32,058			\$32,058			\$32,058	
OSU3	235-644	FEDERAL STIMULUS – SSI	\$756,300		\$75,227	\$75,227	\$75,227	\$75,227	\$75,227	\$76,301	\$76,301	\$76,301	\$76,301	\$37,480	\$37,481
OSU4	235-552	CAPITAL COMPONENT	\$22		\$5			\$5			\$5			\$7	
OSU4	235-644	FEDERAL STIMULUS – SSI	\$1,079,142		\$108,493	\$108,493	\$108,493	\$108,493	\$108,493	\$107,911	\$107,911	\$107,911	\$107,911	\$52,516	\$52,517
OSU5	235-552	CAPITAL COMPONENT	\$105		\$26			\$26			\$26			\$27	
OSU5	235-644	FEDERAL STIMULUS – SSI	\$676,066		\$67,770	\$67,770	\$67,770	\$67,770	\$67,770	\$67,770	\$67,770	\$67,770	\$67,770	\$33,068	\$33,068

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

			Subtotal	\$142,578,069	\$0	\$20,295,114	\$12,367,250	\$12,367,250	\$13,540,569	\$12,473,991	\$12,396,599	\$13,676,659	\$12,396,599	\$12,396,599	\$11,885,590	\$8,781,849
OSU	315-501	STATE SHARE OF INSTRUCTION		\$336,281,523	\$30,223,490	\$27,210,747	\$27,209,597	\$27,209,597	\$27,209,597	\$27,209,597	\$27,387,264	\$27,387,264	\$27,387,264	\$27,387,264	\$30,229,921	\$30,229,921
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA		\$3,891,472	\$358,027	\$319,700	\$319,700	\$319,700	\$319,700	\$319,700	\$311,525	\$311,525	\$311,525	\$311,525	\$344,422	\$344,423
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD		\$4,283,263	\$395,548	\$346,845	\$346,845	\$346,845	\$346,845	\$346,845	\$346,845	\$346,845	\$346,845	\$346,845	\$383,055	\$383,055
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION		\$4,592,764	\$379,671	\$372,780	\$372,780	\$372,780	\$372,780	\$372,780	\$378,591	\$378,591	\$378,591	\$378,591	\$417,414	\$417,415
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK		\$6,553,290	\$503,281	\$541,648	\$541,648	\$541,648	\$541,648	\$541,648	\$538,496	\$538,496	\$538,496	\$538,496	\$593,892	\$593,893
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI		\$4,105,539	\$401,213	\$330,446	\$330,446	\$330,446	\$330,446	\$330,446	\$330,446	\$330,446	\$330,446	\$330,446	\$365,156	\$365,156
			Subtotal	\$359,707,851	\$32,261,230	\$29,122,166	\$29,121,016	\$29,121,016	\$29,121,016	\$29,121,016	\$29,293,167	\$29,293,167	\$29,293,167	\$29,293,167	\$32,333,860	\$32,333,863
			Total	\$502,285,920	\$32,261,230	\$49,417,280	\$41,488,266	\$41,488,266	\$42,661,585	\$41,595,007	\$41,689,766	\$42,969,826	\$41,689,766	\$41,689,766	\$44,219,450	\$41,115,712
OWENS COMMUNITY COLLEGE																
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OTC	235-644	FEDERAL STIMULUS - SSI	\$6,196,030		\$623,853	\$623,853	\$623,853	\$623,853	\$623,853	\$618,815	\$618,815	\$618,815	\$618,815	\$300,752	\$300,753	
			Subtotal	\$6,196,030	\$0	\$623,853	\$623,853	\$623,853	\$623,853	\$623,853	\$618,815	\$618,815	\$618,815	\$618,815	\$300,752	\$300,753
OTC	388-501	STATE SHARE OF INSTRUCTION	\$37,070,052	\$3,307,873	\$3,025,334	\$3,025,334	\$3,025,334	\$3,025,334	\$3,025,334	\$3,025,334	\$2,999,896	\$2,999,896	\$2,999,896	\$2,999,896	\$3,317,962	\$3,317,963
			Subtotal	\$37,070,052	\$3,307,873	\$3,025,334	\$3,025,334	\$3,025,334	\$3,025,334	\$3,025,334	\$2,999,896	\$2,999,896	\$2,999,896	\$2,999,896	\$3,317,962	\$3,317,963
			Total	\$43,266,082	\$3,307,873	\$3,649,187	\$3,649,187	\$3,649,187	\$3,649,187	\$3,649,187	\$3,618,711	\$3,618,711	\$3,618,711	\$3,618,711	\$3,618,714	\$3,618,716

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-552	CAPITAL COMPONENT	\$302,124		\$75,531					\$75,531			\$75,531	
		Subtotal	\$302,124	\$0	\$75,531	\$0	\$0	\$75,531	\$0	\$75,531	\$0	\$0	\$75,531	\$0
RGC	356-501	STATE SHARE OF INSTRUCTION	\$5,489,496	\$421,794	\$474,985	\$474,985	\$474,985	\$474,985	\$474,985	\$448,796	\$448,796	\$448,796	\$448,796	\$448,796
		Subtotal	\$5,489,496	\$421,794	\$474,985	\$474,985	\$474,985	\$474,985	\$474,985	\$448,796	\$448,796	\$448,796	\$448,796	\$448,796
		Total	\$5,791,620	\$421,794	\$550,516	\$474,985	\$474,985	\$550,516	\$474,985	\$448,796	\$524,327	\$448,796	\$448,796	\$524,327
SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-552	CAPITAL COMPONENT	\$3,786,801		\$946,700					\$946,700			\$946,701	
SCC	235-644	FEDERAL STIMULUS – SSI	\$6,922,196		\$698,120	\$698,120	\$698,120	\$698,120	\$698,120	\$690,379	\$690,379	\$690,379	\$690,379	\$335,040
		Subtotal	\$10,708,997	\$0	\$1,644,820	\$698,120	\$698,120	\$1,644,820	\$698,120	\$690,379	\$1,637,079	\$690,379	\$690,379	\$1,281,741
SCC	377-501	STATE SHARE OF INSTRUCTION	\$41,414,612	\$3,682,841	\$3,387,193	\$3,387,193	\$3,387,193	\$3,387,193	\$3,387,193	\$3,347,520	\$3,347,520	\$3,347,520	\$3,347,520	\$3,702,863
		Subtotal	\$41,414,612	\$3,682,841	\$3,387,193	\$3,387,193	\$3,387,193	\$3,387,193	\$3,387,193	\$3,347,520	\$3,347,520	\$3,347,520	\$3,347,520	\$3,702,863
		Total	\$52,123,609	\$3,682,841	\$5,032,013	\$4,085,313	\$4,085,313	\$5,032,013	\$4,085,313	\$4,037,899	\$4,984,599	\$4,037,899	\$4,037,899	\$4,984,604

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-552	CAPITAL COMPONENT	\$254,392		\$63,598			\$63,598		\$63,598			\$63,598	
SOC	235-644	FEDERAL STIMULUS – SSI	\$1,001,778		\$97,104	\$97,104	\$97,104	\$97,104	\$103,184	\$103,184	\$103,184	\$103,184	\$51,761	\$51,761
		Subtotal	\$1,256,170	\$0	\$160,702	\$97,104	\$97,104	\$160,702	\$97,104	\$103,184	\$166,782	\$103,184	\$103,184	\$115,359
SOC	280-501	STATE SHARE OF INSTRUCTION	\$5,993,512	\$490,892	\$473,083	\$473,083	\$473,083	\$473,083	\$505,725	\$505,725	\$505,725	\$505,725	\$557,152	\$557,153
		Subtotal	\$5,993,512	\$490,892	\$473,083	\$473,083	\$473,083	\$473,083	\$505,725	\$505,725	\$505,725	\$505,725	\$557,152	\$557,153
		Total	\$7,249,682	\$490,892	\$633,785	\$570,187	\$570,187	\$633,785	\$570,187	\$608,909	\$672,507	\$608,909	\$608,909	\$672,511
SHAWNEE STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-520	SHAWNEE STATE SUPPLEMENT	\$2,577,393		\$429,564	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,791
SSC	235-552	CAPITAL COMPONENT	\$106,552		\$26,638			\$26,638		\$26,638			\$26,638	
SSC	235-644	FEDERAL STIMULUS – SSI	\$2,056,558		\$202,317	\$202,317	\$202,317	\$202,317	\$209,352	\$209,352	\$209,352	\$209,352	\$103,782	\$103,783
		Subtotal	\$4,740,503	\$0	\$658,519	\$417,099	\$417,099	\$443,737	\$417,099	\$424,134	\$450,772	\$424,134	\$424,134	\$345,202
SSC	324-501	STATE SHARE OF INSTRUCTION	\$12,488,836	\$1,070,562	\$998,057	\$998,057	\$998,057	\$998,057	\$1,036,141	\$1,036,141	\$1,036,141	\$1,036,141	\$1,141,712	\$1,141,713
		Subtotal	\$12,488,836	\$1,070,562	\$998,057	\$998,057	\$998,057	\$998,057	\$1,036,141	\$1,036,141	\$1,036,141	\$1,036,141	\$1,141,712	\$1,141,713
		Total	\$17,229,339	\$1,070,562	\$1,656,576	\$1,415,156	\$1,415,156	\$1,441,794	\$1,415,156	\$1,460,275	\$1,486,913	\$1,460,275	\$1,460,275	\$1,486,914

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-552	CAPITAL COMPONENT	\$67,750		\$16,937			\$16,937		\$16,937			\$16,939	
STC	235-644	FEDERAL STIMULUS – SSI	\$3,366,046		\$339,506	\$339,506	\$339,506	\$339,506	\$339,506	\$335,683	\$335,683	\$335,683	\$335,683	\$162,892
		Subtotal	\$3,433,796	\$0	\$356,443	\$339,506	\$339,506	\$356,443	\$339,506	\$335,683	\$352,620	\$335,683	\$335,683	\$179,831
STC	389-501	STATE SHARE OF INSTRUCTION	\$20,138,625	\$1,618,303	\$1,662,945	\$1,662,945	\$1,662,945	\$1,662,945	\$1,662,945	\$1,643,335	\$1,643,335	\$1,643,335	\$1,643,335	\$1,816,128
		Subtotal	\$20,138,625	\$1,618,303	\$1,662,945	\$1,662,945	\$1,662,945	\$1,662,945	\$1,662,945	\$1,643,335	\$1,643,335	\$1,643,335	\$1,643,335	\$1,816,128
		Total	\$23,572,421	\$1,618,303	\$2,019,388	\$2,002,451	\$2,002,451	\$2,019,388	\$2,002,451	\$1,979,018	\$1,995,955	\$1,979,018	\$1,979,018	\$1,995,959
TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-552	CAPITAL COMPONENT	\$94,426		\$23,606			\$23,606		\$23,606			\$23,608	
TTC	235-644	FEDERAL STIMULUS – SSI	\$872,100		\$87,773	\$87,773	\$87,773	\$87,773	\$87,773	\$87,128	\$87,128	\$87,128	\$87,128	\$42,361
		Subtotal	\$966,526	\$0	\$111,379	\$87,773	\$87,773	\$111,379	\$87,773	\$87,128	\$110,734	\$87,128	\$87,128	\$65,969
TTC	364-501	STATE SHARE OF INSTRUCTION	\$5,217,657	\$459,340	\$426,203	\$426,203	\$426,203	\$426,203	\$426,203	\$422,961	\$422,961	\$422,961	\$422,961	\$467,729
		Subtotal	\$5,217,657	\$459,340	\$426,203	\$426,203	\$426,203	\$426,203	\$426,203	\$422,961	\$422,961	\$422,961	\$422,961	\$467,729
		Total	\$6,184,183	\$459,340	\$537,582	\$513,976	\$513,976	\$537,582	\$513,976	\$510,089	\$533,695	\$510,089	\$510,089	\$533,698

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-552	CAPITAL COMPONENT	\$2,571,812		\$642,953			\$642,953			\$642,953			\$642,953	
UAK	235-579	BLISS INSTITUTE	\$257,474		\$64,368			\$64,368			\$64,368			\$64,370	
UAK	235-644	FEDERAL STIMULUS – SSI	\$14,671,109		\$1,472,250	\$1,472,250	\$1,472,250	\$1,472,250	\$1,472,250	\$1,469,350	\$1,469,350	\$1,469,350	\$1,469,350	\$716,229	\$716,230
UAK1	235-552	CAPITAL COMPONENT	\$28,503		\$7,125			\$7,125			\$7,125			\$7,128	
UAK1	235-644	FEDERAL STIMULUS – SSI	\$573,043		\$57,587	\$57,587	\$57,587	\$57,587	\$57,587	\$57,323	\$57,323	\$57,323	\$57,323	\$27,908	\$27,908
Subtotal			\$18,101,941	\$0	\$2,244,283	\$1,529,837	\$1,529,837	\$2,244,283	\$1,529,837	\$1,526,673	\$2,241,119	\$1,526,673	\$1,526,673	\$1,458,588	\$744,138
UAK	250-501	STATE SHARE OF INSTRUCTION	\$89,093,056	\$7,828,829	\$7,259,292	\$7,259,292	\$7,259,292	\$7,259,292	\$7,259,292	\$7,243,587	\$7,243,587	\$7,243,587	\$7,243,587	\$7,996,709	\$7,996,710
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,479,911	\$290,846	\$285,347	\$285,347	\$285,347	\$285,347	\$285,347	\$283,916	\$283,916	\$283,916	\$283,916	\$313,333	\$313,333
Subtotal			\$92,572,967	\$8,119,675	\$7,544,639	\$7,544,639	\$7,544,639	\$7,544,639	\$7,544,639	\$7,527,503	\$7,527,503	\$7,527,503	\$7,527,503	\$8,310,042	\$8,310,043
Total			\$110,674,908	\$8,119,675	\$9,788,922	\$9,074,476	\$9,074,476	\$9,788,922	\$9,074,476	\$9,054,176	\$9,768,622	\$9,054,176	\$9,054,176	\$9,768,630	\$9,054,181

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

UNIVERSITY OF CINCINNATI														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004	
UCN	235-519	FAMILY PRACTICE	\$505,696		\$123,696								\$382,000	
UCN	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939			\$21,939		\$21,939			\$21,940	
UCN	235-526	PRIMARY CARE RESIDENCIES	\$281,980		\$62,927								\$219,053	
UCN	235-537	UC CLINICAL TEACHING	\$9,355,968		\$1,559,328	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664	\$779,664
UCN	235-552	CAPITAL COMPONENT	\$415,371		\$103,842			\$103,842		\$103,842			\$103,845	
UCN	235-644	FEDERAL STIMULUS – SSI	\$25,277,641		\$2,544,683	\$2,544,683	\$2,544,683	\$2,544,683	\$2,544,683	\$2,524,902	\$2,524,902	\$2,524,902	\$2,524,902	\$1,227,309
UCN1	235-552	CAPITAL COMPONENT	\$191,209		\$47,802			\$47,802		\$47,802			\$47,803	
UCN1	235-644	FEDERAL STIMULUS – SSI	\$1,263,912		\$127,200	\$127,200	\$127,200	\$127,200	\$127,200	\$126,279	\$126,279	\$126,279	\$126,279	\$61,398
UCN2	235-644	FEDERAL STIMULUS – SSI	\$1,687,992		\$169,208	\$169,208	\$169,208	\$169,208	\$169,208	\$169,208	\$169,208	\$169,208	\$169,208	\$82,560
		Subtotal	\$39,215,533	\$0	\$4,797,626	\$3,620,755	\$3,620,755	\$3,831,339	\$3,620,755	\$3,600,053	\$3,810,637	\$3,600,053	\$3,600,053	\$2,962,576
UCN	265-501	STATE SHARE OF INSTRUCTION	\$153,503,205	\$13,943,260	\$12,509,763	\$12,509,763	\$12,509,763	\$12,509,763	\$12,509,763	\$12,402,657	\$12,402,657	\$12,402,657	\$12,402,657	\$13,700,251
UCN1	265-506	STATE SHARE OF INSTRUCTION – CLERMONT	\$7,675,345	\$558,212	\$637,937	\$637,937	\$637,937	\$637,937	\$637,937	\$632,947	\$632,947	\$632,947	\$632,947	\$697,830
UCN2	265-505	STATE SHARE OF INSTRUCTION – WALTERS	\$10,170,664	\$943,137	\$823,111	\$823,111	\$823,111	\$823,111	\$823,111	\$823,111	\$823,111	\$823,111	\$823,111	\$909,764
		Subtotal	\$171,349,214	\$15,444,609	\$13,970,811	\$13,970,811	\$13,970,811	\$13,970,811	\$13,970,811	\$13,858,715	\$13,858,715	\$13,858,715	\$13,858,715	\$15,307,845
		Total	\$210,564,747	\$15,444,609	\$18,768,437	\$17,591,566	\$17,591,566	\$17,802,150	\$17,591,566	\$17,458,768	\$17,669,352	\$17,458,768	\$17,458,768	\$18,270,421

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-552	CAPITAL COMPONENT	\$392,945		\$98,236			\$98,236		\$98,236			\$98,237	
UTO	235-644	FEDERAL STIMULUS – SSI	\$17,616,598		\$1,754,941	\$1,754,941	\$1,754,941	\$1,754,941	\$1,754,941	\$1,775,090	\$1,775,090	\$1,775,090	\$1,775,090	\$870,766
UTO1	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004	
UTO1	235-474	AHEC PROGRAM ADMINISTRATION	\$23,029		\$5,757			\$5,757		\$5,757			\$5,758	
UTO1	235-519	FAMILY PRACTICE	\$438,787		\$117,319								\$321,468	
UTO1	235-525	GERIATRIC MEDICINE	\$87,757		\$21,939			\$21,939		\$21,939			\$21,940	
UTO1	235-526	PRIMARY CARE RESIDENCIES	\$249,572		\$62,671								\$186,901	
UTO1	235-538	UT CLINICAL TEACHING	\$7,292,471		\$1,215,410	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,705	\$607,716
Subtotal			\$26,249,166	\$0	\$3,313,274	\$2,362,646	\$2,362,646	\$2,525,579	\$2,362,646	\$2,382,795	\$2,545,728	\$2,382,795	\$2,382,795	\$2,149,779
UTO	340-501	STATE SHARE OF INSTRUCTION	\$104,713,014	\$7,463,284	\$8,616,961	\$8,616,961	\$8,616,961	\$8,616,961	\$8,616,961	\$8,726,046	\$8,726,046	\$8,726,046	\$8,726,046	\$9,630,370
Subtotal			\$104,713,014	\$7,463,284	\$8,616,961	\$8,616,961	\$8,616,961	\$8,616,961	\$8,616,961	\$8,726,046	\$8,726,046	\$8,726,046	\$8,726,046	\$9,630,370
Total			\$130,962,180	\$7,463,284	\$11,930,235	\$10,979,607	\$10,979,607	\$11,142,540	\$10,979,607	\$11,108,841	\$11,271,774	\$11,108,841	\$11,108,841	\$11,780,149

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

WRIGHT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WSU	235-474	AHEC PROGRAM SUPPORT	\$148,007		\$37,001			\$37,001		\$37,001			\$37,004	
WSU	235-507	OHIOLINK	\$6,433,313		\$1,608,328			\$1,608,328		\$1,608,328			\$1,608,329	
WSU	235-519	FAMILY PRACTICE	\$479,215		\$122,015								\$357,200	
WSU	235-525	GERIATRIC MEDICINE	\$87,756		\$21,939			\$21,939		\$21,939			\$21,939	
WSU	235-526	PRIMARY CARE RESIDENCIES	\$265,226		\$71,918								\$193,308	
WSU	235-539	WSU CLINICAL TEACHING	\$3,542,823		\$590,470	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,235	\$295,238
WSU	235-552	CAPITAL COMPONENT	\$472,653		\$118,163			\$118,163		\$118,163			\$118,164	
WSU	235-644	FEDERAL STIMULUS – SSI	\$12,615,648		\$1,271,961	\$1,271,961	\$1,271,961	\$1,271,961	\$1,271,961	\$1,258,509	\$1,258,509	\$1,258,509	\$610,903	\$610,904
WSU1	235-552	CAPITAL COMPONENT	\$46,590		\$11,647			\$11,647		\$11,647			\$11,649	
WSU1	235-644	FEDERAL STIMULUS – SSI	\$372,301		\$38,805	\$38,805	\$38,805	\$38,805	\$38,805	\$36,083	\$36,083	\$36,083	\$16,972	\$16,972
		Subtotal	\$24,463,532	\$0	\$3,892,247	\$1,606,001	\$1,606,001	\$3,403,079	\$1,606,001	\$1,589,827	\$3,386,905	\$1,589,827	\$1,589,827	\$3,270,703
WSU	275-501	STATE SHARE OF INSTRUCTION	\$76,610,884	\$7,116,132	\$6,239,682	\$6,239,682	\$6,239,682	\$6,239,682	\$6,239,682	\$6,166,854	\$6,166,854	\$6,166,854	\$6,814,463	\$6,814,463
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,260,877	\$212,783	\$190,757	\$190,757	\$190,757	\$190,757	\$190,757	\$176,014	\$176,014	\$176,014	\$195,126	\$195,127
		Subtotal	\$78,871,761	\$7,328,915	\$6,430,439	\$6,430,439	\$6,430,439	\$6,430,439	\$6,430,439	\$6,342,868	\$6,342,868	\$6,342,868	\$7,009,589	\$7,009,590
		Total	\$103,335,293	\$7,328,915	\$10,322,686	\$8,036,440	\$8,036,440	\$9,833,518	\$8,036,440	\$7,932,695	\$9,729,773	\$7,932,695	\$7,932,695	\$10,280,292

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552	CAPITAL COMPONENT	\$112,646		\$28,161			\$28,161		\$28,161			\$28,163	
WTC	235-644	FEDERAL STIMULUS – SSI	\$921,580		\$92,371	\$92,371	\$92,371	\$92,371	\$92,390	\$92,390	\$92,390	\$92,390	\$45,082	\$45,083
		Subtotal	\$1,034,226	\$0	\$120,532	\$92,371	\$92,371	\$120,532	\$92,371	\$92,390	\$92,390	\$92,390	\$73,245	\$45,083
WTC	358-501	STATE SHARE OF INSTRUCTION	\$5,513,698	\$502,501	\$446,791	\$446,791	\$446,791	\$446,791	\$447,104	\$447,104	\$447,104	\$447,104	\$494,413	\$494,413
		Subtotal	\$5,513,698	\$502,501	\$446,791	\$446,791	\$446,791	\$446,791	\$447,104	\$447,104	\$447,104	\$447,104	\$494,413	\$494,413
		Total	\$6,547,924	\$502,501	\$567,323	\$539,162	\$539,162	\$567,323	\$539,162	\$539,494	\$567,655	\$539,494	\$539,494	\$567,658
YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-552	CAPITAL COMPONENT	\$198,123		\$49,530			\$49,530		\$49,530			\$49,533	
YSU	235-644	FEDERAL STIMULUS – SSI	\$6,717,130		\$665,173	\$665,173	\$665,173	\$665,173	\$680,149	\$680,149	\$680,149	\$680,149	\$335,334	\$335,335
		Subtotal	\$6,915,253	\$0	\$714,703	\$665,173	\$665,173	\$714,703	\$665,173	\$680,149	\$729,679	\$680,149	\$680,149	\$384,867
YSU	345-501	STATE SHARE OF INSTRUCTION	\$40,791,039	\$3,898,074	\$3,246,989	\$3,246,989	\$3,246,989	\$3,246,989	\$3,328,064	\$3,328,064	\$3,328,064	\$3,328,064	\$3,672,882	\$3,672,882
		Subtotal	\$40,791,039	\$3,898,074	\$3,246,989	\$3,246,989	\$3,246,989	\$3,246,989	\$3,328,064	\$3,328,064	\$3,328,064	\$3,328,064	\$3,672,882	\$3,672,882
		Total	\$47,706,292	\$3,898,074	\$3,961,692	\$3,912,162	\$3,912,162	\$3,961,692	\$3,912,162	\$4,008,213	\$4,057,743	\$4,008,213	\$4,008,213	\$4,057,749

FY 2010 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2009 – 6/30/2010)

GRAND TOTALS												
Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
\$2,148,714,763	\$151,292,238	\$197,998,306	\$176,389,917	\$175,838,348	\$187,476,051	\$176,207,666	\$175,838,214	\$187,845,236	\$175,838,214	\$175,838,214	\$192,887,987	\$175,264,372