

## FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

This schedule reflects H.B. 119 as approved by the Chancellor. This is the distribution schedule as of JANUARY, 2010. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

### ASHLAND UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASH	235-434 COLLEGE READINESS – CAPE PROGRAM	\$10,000					\$10,000							
<b>Subtotal</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### BOWLING GREEN STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-420 SUCCESS CHALLENGE	\$4,027,232		\$1,078,109			\$1,009,830			\$922,697			\$1,016,596	
BGU	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$172,098		\$37,362			\$36,328			\$36,328			\$62,080	
BGU	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$439		\$439										
BGU	235-434 COLLEGE READINESS – SERVICES OF MILT HACKEL	\$35,000						\$17,500						\$17,500
BGU	235-435 NORTHWEST CENTER OF EXCELLENCE FOR MATHSCIENCE	\$206,000			\$200,000									\$6,000
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$185,937		\$62,204			\$49,097			\$37,318			\$37,318	
BGU	235-561 BGSU CANADIAN STUDIES CENTER	\$89,786		\$25,003			\$23,420			\$20,681			\$20,682	
BGU	235-587 RURAL UNIV – CENTER FOR POLICY ANALYSIS PUBLIC SE	\$236,806		\$65,945			\$61,769			\$54,546			\$54,546	
BGU1	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$3,266						\$2,000				\$1,266		
BGU1	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
BGU1	235-418 ACCESS CHALLENGE	\$542,391		\$147,523			\$138,180			\$122,021			\$134,667	
BGU1	235-552 CAPITAL COMPONENT	\$9,661		\$2,415			\$2,415			\$2,415			\$2,416	
<b>Subtotal</b>		<b>\$5,544,463</b>	<b>\$0</b>	<b>\$1,419,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,321,039</b>	<b>\$43,544</b>	<b>\$0</b>	<b>\$1,196,006</b>	<b>\$0</b>	<b>\$13,069</b>	<b>\$1,328,305</b>	<b>\$23,500</b>
BGU	240-501 STATE SHARE OF INSTRUCTION	\$84,151,022	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,585	\$7,012,587
BGU1	240-505 STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,934,557	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,213	\$411,214

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

<b>Subtotal</b>	<b>\$89,085,579</b>	<b>\$7,423,798</b>	<b>\$7,423,801</b>											
<b>Total</b>	<b>\$94,630,042</b>	<b>\$7,423,798</b>	<b>\$8,842,798</b>	<b>\$7,623,798</b>	<b>\$7,423,798</b>	<b>\$8,744,837</b>	<b>\$7,467,342</b>	<b>\$7,423,798</b>	<b>\$8,619,804</b>	<b>\$7,423,798</b>	<b>\$7,436,867</b>	<b>\$8,752,103</b>	<b>\$7,447,301</b>	

BELMONT TECHNICAL COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$27,183						\$16,645				\$10,538		
BTC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
BTC	235-418 ACCESS CHALLENGE	\$478,526		\$130,152			\$121,910			\$107,653			\$118,811	
BTC	235-552 CAPITAL COMPONENT	\$456,272		\$114,068			\$114,068			\$114,068			\$114,068	
<b>Subtotal</b>		<b>\$997,828</b>	<b>\$0</b>	<b>\$244,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,978</b>	<b>\$40,689</b>	<b>\$0</b>	<b>\$221,721</b>	<b>\$0</b>	<b>\$22,341</b>	<b>\$232,879</b>	<b>\$0</b>
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,111,412	\$425,301	\$425,301	\$425,301	\$425,301	\$425,301	\$425,301	\$426,601	\$426,601	\$426,601	\$426,601	\$426,601	\$426,601
<b>Subtotal</b>		<b>\$5,111,412</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$426,601</b>	<b>\$426,601</b>	<b>\$426,601</b>	<b>\$426,601</b>	<b>\$426,601</b>	<b>\$426,601</b>
<b>Total</b>		<b>\$6,109,240</b>	<b>\$425,301</b>	<b>\$669,521</b>	<b>\$425,301</b>	<b>\$425,301</b>	<b>\$661,279</b>	<b>\$465,990</b>	<b>\$426,601</b>	<b>\$648,322</b>	<b>\$426,601</b>	<b>\$448,942</b>	<b>\$659,480</b>	<b>\$426,601</b>

BALDWIN WALLACE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BWC	235-435 TEACHER IMPROVEMENT – STEM ACADEMIES	\$244,602											\$244,602	
<b>Subtotal</b>		<b>\$244,602</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,602</b>	
<b>Total</b>		<b>\$244,602</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,602</b>	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CITY OF BOWLING GREEN

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$26,072												
	<b>Subtotal</b>	<b>\$26,072</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,072</b>
	<b>Total</b>	<b>\$26,072</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,072</b>

CUYAHOGA COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$359,661						\$220,239				\$139,422		
CCC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
CCC	235-418 ACCESS CHALLENGE	\$7,704,264		\$2,095,457			\$1,962,745			\$1,733,214			\$1,912,848	
CCC	235-434 COLLEGE READINESS – OHIOWINS	\$29,800						\$29,800						
CCC	235-547 SCHOOL FOR INT BUSINESS – VETERANS UPWARD BOUND PR	\$89,773		\$25,000			\$23,416			\$20,678			\$20,679	
CCC	235-552 CAPITAL COMPONENT	\$39,558		\$9,889			\$9,889			\$9,889			\$9,891	
	<b>Subtotal</b>	<b>\$8,258,903</b>	<b>\$0</b>	<b>\$2,130,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,996,050</b>	<b>\$274,083</b>	<b>\$0</b>	<b>\$1,763,781</b>	<b>\$0</b>	<b>\$151,225</b>	<b>\$1,943,418</b>	<b>\$0</b>
CCC	378-501 STATE SHARE OF INSTRUCTION	\$55,206,373	\$4,630,390	\$4,630,390	\$4,630,390	\$4,630,390	\$4,630,390	\$4,630,390	\$4,570,672	\$4,570,672	\$4,570,672	\$4,570,672	\$4,570,672	\$4,570,673
	<b>Subtotal</b>	<b>\$55,206,373</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$4,570,672</b>	<b>\$4,570,672</b>	<b>\$4,570,672</b>	<b>\$4,570,672</b>	<b>\$4,570,672</b>	<b>\$4,570,673</b>
	<b>Total</b>	<b>\$63,465,276</b>	<b>\$4,630,390</b>	<b>\$6,760,736</b>	<b>\$4,630,390</b>	<b>\$4,630,390</b>	<b>\$6,626,440</b>	<b>\$4,904,473</b>	<b>\$4,570,672</b>	<b>\$6,334,453</b>	<b>\$4,570,672</b>	<b>\$4,721,897</b>	<b>\$6,514,090</b>	<b>\$4,570,673</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CLEVELAND STATE UNIVESITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLS	235-418 ACCESS CHALLENGE	\$445,285		\$121,111			\$113,441			\$100,175			\$110,558		
CLS	235-420 SUCCESS CHALLENGE	\$3,027,704		\$819,671			\$767,759			\$684,840			\$755,434		
CLS	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$159,827		\$35,728			\$33,460			\$33,460			\$57,179		
CLS	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$491		\$491											
CLS	235-435 TEACHER IMPROVEMENT – STEM ACADEMIES	\$171,383											\$171,383		
CLS	235-547 SCHOOL OF INT BUSINESS – SUPPORTING EDUCATION FOR	\$89,773		\$25,000			\$23,416			\$20,678			\$20,679		
CLS	235-552 CAPITAL COMPONENT	\$360,551		\$90,137			\$90,137			\$90,137			\$90,140		
CLS	235-583 URBAN UNIV – SUPPORT OF PUBLIC COMMUNICATION OUTRE	\$222,146		\$61,863			\$57,945			\$51,169			\$51,169		
CLS	235-583 URBAN UNIV – CENTER FOR INTERDISCIPLINARY STUDY OF	\$111,647		\$29,303			\$27,448			\$27,448			\$27,448		
CLS	235-583 URBAN UNIV – LEVINE COLLEGE COMBINED WITH NE OHIO	\$1,235,810		\$394,385			\$314,428			\$263,498			\$263,499		
CLS	235-583 URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$171,219		\$171,219											
CLS	235-583 URBAN UNIV – CLEVELAND INST OF ART	\$179,546		\$50,000			\$46,833			\$41,356			\$41,357		
CLS	235-583 URBAN UNIV – URBAN RESEARCH AND TECH ASST	\$96,311		\$96,311											
CLS	235-583 URBAN UNIV – ADMINISTRATION	\$54,603		\$54,603											
CLS	235-596 HAZARDOUS MATERIALS PROGRAM	\$164,373		\$45,774			\$42,875			\$37,862			\$37,862		
CLS	235-596 HAZARDOUS MATERIALS – CENTER FOR INTERDISCIPLINARY	\$159,200		\$44,334			\$41,526			\$36,670			\$36,670		
		<b>Subtotal</b>	<b>\$6,649,869</b>	<b>\$0</b>	<b>\$2,039,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,559,268</b>	<b>\$0</b>	<b>\$1,387,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,663,378</b>	<b>\$0</b>	
CLS	260-501 STATE SHARE OF INSTRUCTION	\$72,406,464	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	\$6,033,872	
		<b>Subtotal</b>	<b>\$72,406,464</b>	<b>\$6,033,872</b>											
		<b>Total</b>	<b>\$79,056,333</b>	<b>\$6,033,872</b>	<b>\$8,073,802</b>	<b>\$6,033,872</b>	<b>\$6,033,872</b>	<b>\$7,593,140</b>	<b>\$6,033,872</b>	<b>\$6,033,872</b>	<b>\$7,421,165</b>	<b>\$6,033,872</b>	<b>\$6,033,872</b>	<b>\$7,697,250</b>	<b>\$6,033,872</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CLARK STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT 235-406	ARTICULATION AND TRANSFER – GEAR UP OHIO LIGHTHOUS	\$11,250								\$11,250				
CLT 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$116,861						\$71,560				\$45,301		
CLT 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
CLT 235-418	ACCESS CHALLENGE	\$944,343		\$256,848			\$240,582			\$212,447			\$234,466	
CLT 235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000								\$10,000				
CLT 235-436	ACCELERATEOHIO – IMAGING TECHNOLOGY WORKFORCE DEVE	\$500,000							\$250,000				\$250,000	
CLT 235-552	CAPITAL COMPONENT	\$591,854		\$147,963			\$147,963			\$147,963			\$147,965	
<b>Subtotal</b>		<b>\$2,210,155</b>	<b>\$0</b>	<b>\$404,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,545</b>	<b>\$95,604</b>	<b>\$250,000</b>	<b>\$381,660</b>	<b>\$0</b>	<b>\$57,104</b>	<b>\$632,431</b>	<b>\$0</b>
CLT 385-501	STATE SHARE OF INSTRUCTION	\$7,878,362	\$660,911	\$660,911	\$660,911	\$660,911	\$660,911	\$660,911	\$652,149	\$652,149	\$652,149	\$652,149	\$652,149	\$652,151
<b>Subtotal</b>		<b>\$7,878,362</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$652,149</b>	<b>\$652,149</b>	<b>\$652,149</b>	<b>\$652,149</b>	<b>\$652,149</b>	<b>\$652,151</b>
<b>Total</b>		<b>\$10,088,517</b>	<b>\$660,911</b>	<b>\$1,065,722</b>	<b>\$660,911</b>	<b>\$660,911</b>	<b>\$1,049,456</b>	<b>\$756,515</b>	<b>\$902,149</b>	<b>\$1,033,809</b>	<b>\$652,149</b>	<b>\$709,253</b>	<b>\$1,284,580</b>	<b>\$652,151</b>

CITY OF ATHENS

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA 235-524	POLICE AND FIRE PROTECTION	\$32,486												\$32,486
<b>Subtotal</b>		<b>\$32,486</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,486</b>
<b>Total</b>		<b>\$32,486</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,486</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CITY OF FAIRBORN

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524 POLICE AND FIRE PROTECTION	\$20,159												
	<b>Subtotal</b>	<b>\$20,159</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,159</b>
	<b>Total</b>	<b>\$20,159</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,159</b>

CITY OF KENT

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524 POLICE AND FIRE PROTECTION	\$29,373												
	<b>Subtotal</b>	<b>\$29,373</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,373</b>
	<b>Total</b>	<b>\$29,373</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,373</b>

CITY OF NELSONVILLE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524 POLICE AND FIRE PROTECTION	\$6,439												
	<b>Subtotal</b>	<b>\$6,439</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,439</b>
	<b>Total</b>	<b>\$6,439</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,439</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$24,844												
	<b>Subtotal</b>	<b>\$24,844</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,844</b>
	<b>Total</b>	<b>\$24,844</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,844</b>
CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524 POLICE AND FIRE PROTECTION	\$5,000												
	<b>Subtotal</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$9,458						\$5,792				\$3,666		
COT	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
COT	235-418 ACCESS CHALLENGE	\$942,050		\$256,225			\$239,997			\$211,931			\$233,897	
COT	235-552 CAPITAL COMPONENT	\$16		\$4			\$4			\$4			\$4	
	<b>Subtotal</b>	<b>\$987,371</b>	<b>\$0</b>	<b>\$256,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,001</b>	<b>\$29,836</b>	<b>\$0</b>	<b>\$211,935</b>	<b>\$0</b>	<b>\$15,469</b>	<b>\$233,901</b>	<b>\$0</b>
COT	369-501 STATE SHARE OF INSTRUCTION	\$8,613,023	\$726,294	\$726,294	\$726,294	\$726,294	\$726,294	\$726,294	\$709,209	\$709,209	\$709,209	\$709,209	\$709,209	\$709,214
	<b>Subtotal</b>	<b>\$8,613,023</b>	<b>\$726,294</b>	<b>\$726,294</b>	<b>\$726,294</b>	<b>\$726,294</b>	<b>\$726,294</b>	<b>\$726,294</b>	<b>\$709,209</b>	<b>\$709,209</b>	<b>\$709,209</b>	<b>\$709,209</b>	<b>\$709,209</b>	<b>\$709,214</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

			Total	\$9,600,394	\$726,294	\$982,523	\$726,294	\$726,294	\$966,295	\$756,130	\$709,209	\$921,144	\$709,209	\$724,678	\$943,110	\$709,214
CENTRAL STATE UNIVERSITY																
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
CSU	235-418	ACCESS CHALLENGE	\$368,818		\$100,313		\$93,960			\$82,972			\$91,573			
CSU	235-420	SUCCESS CHALLENGE	\$340,203		\$94,383		\$88,406			\$74,741			\$82,673			
CSU	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$47,766		\$10,972		\$9,920			\$9,920			\$16,954			
CSU	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$163		\$163											
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$12,109,106	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,092	\$1,009,094
CSU	235-552	CAPITAL COMPONENT	\$36,657		\$9,164		\$9,164			\$9,164			\$9,165			
CSU	235-567	CENTRAL STATE SPEED TO SCALE	\$3,411,379		\$950,000		\$889,833			\$785,772			\$785,774			
<b>Subtotal</b>			<b>\$16,314,092</b>	<b>\$1,009,092</b>	<b>\$2,174,087</b>	<b>\$1,009,092</b>	<b>\$1,009,092</b>	<b>\$2,100,375</b>	<b>\$1,009,092</b>	<b>\$1,009,092</b>	<b>\$1,971,661</b>	<b>\$1,009,092</b>	<b>\$1,009,092</b>	<b>\$1,995,231</b>	<b>\$1,009,094</b>	
CSU	255-501	STATE SHARE OF INSTRUCTION	\$6,303,000	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250	\$525,250
<b>Subtotal</b>			<b>\$6,303,000</b>	<b>\$525,250</b>	<b>\$525,250</b>											
<b>Total</b>			<b>\$22,617,092</b>	<b>\$1,534,342</b>	<b>\$2,699,337</b>	<b>\$1,534,342</b>	<b>\$1,534,342</b>	<b>\$2,625,625</b>	<b>\$1,534,342</b>	<b>\$1,534,342</b>	<b>\$2,496,911</b>	<b>\$1,534,342</b>	<b>\$1,534,342</b>	<b>\$2,520,481</b>	<b>\$1,534,344</b>	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

CINCINNATI STATE TECHNICAL & COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTC	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$17,806					\$10,903				\$6,903			
CTC	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
CTC	235-418	ACCESS CHALLENGE	\$2,566,279		\$697,993			\$653,788		\$577,331			\$637,167		
CTC	235-435	TEACHER IMPROVEMENT – STEM ACADEMIES	\$167,400										\$167,400		
CTC	235-552	CAPITAL COMPONENT	\$1,204,223		\$301,055			\$301,055		\$301,055			\$301,058		
		<b>Subtotal</b>	<b>\$3,991,555</b>	<b>\$0</b>	<b>\$999,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,843</b>	<b>\$34,947</b>	<b>\$0</b>	<b>\$878,386</b>	<b>\$0</b>	<b>\$18,706</b>	<b>\$1,105,625</b>	<b>\$0</b>
CTC	361-501	STATE SHARE OF INSTRUCTION	\$26,190,301	\$2,196,694	\$2,196,694	\$2,196,694	\$2,196,694	\$2,196,694	\$2,196,694	\$2,168,356	\$2,168,356	\$2,168,356	\$2,168,356	\$2,168,356	
		<b>Subtotal</b>	<b>\$26,190,301</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$2,168,356</b>	<b>\$2,168,356</b>	<b>\$2,168,356</b>	<b>\$2,168,356</b>	<b>\$2,168,356</b>	<b>\$2,168,357</b>
		<b>Total</b>	<b>\$30,181,856</b>	<b>\$2,196,694</b>	<b>\$3,195,742</b>	<b>\$2,196,694</b>	<b>\$2,196,694</b>	<b>\$3,151,537</b>	<b>\$2,231,641</b>	<b>\$2,168,356</b>	<b>\$3,046,742</b>	<b>\$2,168,356</b>	<b>\$2,187,062</b>	<b>\$3,273,981</b>	<b>\$2,168,357</b>
COLUMBUS STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTI	235-406	ARTICULATION AND TRANSFER – GEAR UP OHIO LIGHTHOUS	\$11,250								\$11,250				
CTI	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$175,605					\$107,531				\$68,074			
CTI	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
CTI	235-418	ACCESS CHALLENGE	\$6,350,449		\$1,727,238			\$1,617,846		\$1,428,647			\$1,576,718		
CTI	235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000								\$10,000				
CTI	235-552	CAPITAL COMPONENT	\$638,956		\$159,739			\$159,739		\$159,739			\$159,739		
		<b>Subtotal</b>	<b>\$7,222,107</b>	<b>\$0</b>	<b>\$1,886,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,777,585</b>	<b>\$131,575</b>	<b>\$0</b>	<b>\$1,588,386</b>	<b>\$21,250</b>	<b>\$79,877</b>	<b>\$1,736,457</b>	<b>\$0</b>
CTI	384-501	STATE SHARE OF INSTRUCTION	\$52,981,736	\$4,382,856	\$4,382,856	\$4,382,856	\$4,382,856	\$4,382,856	\$4,382,856	\$4,447,433	\$4,447,433	\$4,447,433	\$4,447,433	\$4,447,433	
		<b>Subtotal</b>	<b>\$52,981,736</b>	<b>\$4,382,856</b>	<b>\$4,382,856</b>	<b>\$4,382,856</b>	<b>\$4,382,856</b>	<b>\$4,382,856</b>	<b>\$4,382,856</b>	<b>\$4,447,433</b>	<b>\$4,447,433</b>	<b>\$4,447,433</b>	<b>\$4,447,433</b>	<b>\$4,447,435</b>	<b>\$4,447,435</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

**Total    \$60,203,843    \$4,382,856    \$6,269,833    \$4,382,856    \$4,382,856    \$6,160,441    \$4,514,431    \$4,447,433    \$6,035,819    \$4,468,683    \$4,527,310    \$6,183,890    \$4,447,435**

**CASE WESTERN RESERVE UNIVERSITY**

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$1,122,638		\$241,558			\$237,559			\$237,559			\$405,962	
CWR	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$2,674		\$2,674										
CWR	235-474 AHEC PROGRAM SUPPORT	\$162,246		\$45,182			\$42,320			\$37,372			\$37,372	
CWR	235-515 CWRU SCHOOL OF MEDICINE	\$2,767,937	\$250,939	\$250,939	\$250,940									\$2,015,119
CWR	235-519 FAMILY PRACTICE	\$546,037		\$151,558									\$394,479	
CWR	235-525 GERIATRIC MEDICINE	\$96,198		\$26,789			\$25,093			\$22,158			\$22,158	
CWR	235-526 PRIMARY CARE RESIDENCIES	\$256,593		\$69,531									\$187,062	
<b>Subtotal</b>		<b>\$4,954,323</b>	<b>\$250,939</b>	<b>\$788,231</b>	<b>\$250,940</b>	<b>\$0</b>	<b>\$304,972</b>		<b>\$0</b>	<b>\$297,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,047,033</b>	<b>\$2,015,119</b>
<b>Total</b>		<b>\$4,954,323</b>	<b>\$250,939</b>	<b>\$788,231</b>	<b>\$250,940</b>	<b>\$0</b>	<b>\$304,972</b>		<b>\$0</b>	<b>\$297,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,047,033</b>	<b>\$2,015,119</b>

**DAYTON AREA GRADUATE STUDIES INST.**

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508 AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,840,659					\$1,000,825		\$500,412				\$339,422	
DAG	235-553 DAGSI – COMPETITIVE SCHOLARSHIP PROGRAM	\$2,631,788					\$1,430,987		\$715,493				\$485,308	
<b>Subtotal</b>		<b>\$4,472,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431,812</b>		<b>\$1,215,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$824,730</b>	<b>\$0</b>
<b>Total</b>		<b>\$4,472,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431,812</b>		<b>\$1,215,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$824,730</b>	<b>\$0</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

EDISON STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$28,746						\$17,603				\$11,143		
ESC 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
ESC 235-418	ACCESS CHALLENGE	\$884,565		\$240,590			\$225,353			\$198,999			\$219,623	
ESC 235-552	CAPITAL COMPONENT	\$289,511		\$72,377			\$72,377			\$72,377			\$72,380	
<b>Subtotal</b>		<b>\$1,238,669</b>	<b>\$0</b>	<b>\$312,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,730</b>	<b>\$41,647</b>	<b>\$0</b>	<b>\$271,376</b>	<b>\$0</b>	<b>\$22,946</b>	<b>\$292,003</b>	<b>\$0</b>
ESC 390-501	STATE SHARE OF INSTRUCTION	\$6,135,667	\$512,022	\$512,022	\$512,022	\$512,022	\$512,022	\$512,022	\$510,589	\$510,589	\$510,589	\$510,589	\$510,589	\$510,590
<b>Subtotal</b>		<b>\$6,135,667</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$510,589</b>	<b>\$510,589</b>	<b>\$510,589</b>	<b>\$510,589</b>	<b>\$510,589</b>	<b>\$510,590</b>
<b>Total</b>		<b>\$7,374,336</b>	<b>\$512,022</b>	<b>\$824,989</b>	<b>\$512,022</b>	<b>\$512,022</b>	<b>\$809,752</b>	<b>\$553,669</b>	<b>\$510,589</b>	<b>\$781,965</b>	<b>\$510,589</b>	<b>\$533,535</b>	<b>\$802,592</b>	<b>\$510,590</b>

GREAT OAKS INST OF TECHNOLOGY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT 235-436	ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
<b>Subtotal</b>		<b>\$75,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Total</b>		<b>\$75,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

HIRAM COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
HIR	235-435	TEACHER IMPROVEMENT – STEM ACADEMIES	\$299,999												
		<b>Subtotal</b>	<b>\$299,999</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,999</b>		
		<b>Total</b>	<b>\$299,999</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,999</b>		
HOCKING TECHNICAL COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
HTC	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$2,034					\$1,245				\$789			
HTC	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
HTC	235-418	ACCESS CHALLENGE	\$1,474,902		\$401,153		\$375,748			\$331,806			\$366,195		
		<b>Subtotal</b>	<b>\$1,512,783</b>	<b>\$0</b>	<b>\$401,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,748</b>	<b>\$25,289</b>	<b>\$0</b>	<b>\$331,806</b>	<b>\$0</b>	<b>\$12,592</b>	<b>\$366,195</b>	<b>\$0</b>
HTC	363-501	STATE SHARE OF INSTRUCTION	\$16,096,388	\$1,386,761	\$1,386,761	\$1,386,761	\$1,386,761	\$1,386,761	\$1,386,761	\$1,295,970	\$1,295,970	\$1,295,970	\$1,295,970	\$1,295,970	\$1,295,972
		<b>Subtotal</b>	<b>\$16,096,388</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,295,970</b>	<b>\$1,295,970</b>	<b>\$1,295,970</b>	<b>\$1,295,970</b>	<b>\$1,295,970</b>	<b>\$1,295,972</b>
		<b>Total</b>	<b>\$17,609,171</b>	<b>\$1,386,761</b>	<b>\$1,787,914</b>	<b>\$1,386,761</b>	<b>\$1,386,761</b>	<b>\$1,762,509</b>	<b>\$1,412,050</b>	<b>\$1,295,970</b>	<b>\$1,627,776</b>	<b>\$1,295,970</b>	<b>\$1,308,562</b>	<b>\$1,662,165</b>	<b>\$1,295,972</b>
OHIO HUMANITIES COUNCIL															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
HUM	235-573	OHIO HUMANITIES COUNCIL	\$25,000	\$25,000											
		<b>Subtotal</b>	<b>\$25,000</b>	<b>\$25,000</b>					<b>\$0</b>						
		<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>					<b>\$0</b>						

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

IDEASTREAM – OHIO MATH/SCIENCE COALITION

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
IDA	235-435 OHIO MATHEMATICS AND SCIENCE COALITION	\$100,619					\$100,000							\$619
	<b>Subtotal</b>	<b>\$100,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$619</b>
	<b>Total</b>	<b>\$100,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$619</b>

JEFFERSON COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$31,565						\$19,328				\$12,237		
JTC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
JTC	235-418 ACCESS CHALLENGE	\$499,289		\$135,800			\$127,199			\$112,324			\$123,966	
JTC	235-436 ACCELERATEOHIO – LOW INCOME WORKING ADULTS PROGRAM	\$581,100											\$581,100	
JTC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
JTC	235-455 ENTERPRISEOHIO NETWORK – LOW INCOME WORKING ADULTS	\$120,000											\$120,000	
JTC	235-552 CAPITAL COMPONENT	\$295,314		\$73,828			\$73,828			\$73,828			\$73,830	
	<b>Subtotal</b>	<b>\$1,638,115</b>	<b>\$0</b>	<b>\$209,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,027</b>	<b>\$43,372</b>	<b>\$0</b>	<b>\$186,152</b>	<b>\$0</b>	<b>\$24,040</b>	<b>\$898,896</b>	<b>\$75,000</b>
JTC	386-501 STATE SHARE OF INSTRUCTION	\$4,066,641	\$334,681	\$334,681	\$334,681	\$334,681	\$334,681	\$334,681	\$343,092	\$343,092	\$343,092	\$343,092	\$343,092	\$343,095
	<b>Subtotal</b>	<b>\$4,066,641</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$343,092</b>	<b>\$343,092</b>	<b>\$343,092</b>	<b>\$343,092</b>	<b>\$343,092</b>	<b>\$343,095</b>
	<b>Total</b>	<b>\$5,704,756</b>	<b>\$334,681</b>	<b>\$544,309</b>	<b>\$334,681</b>	<b>\$334,681</b>	<b>\$535,708</b>	<b>\$378,053</b>	<b>\$343,092</b>	<b>\$529,244</b>	<b>\$343,092</b>	<b>\$367,132</b>	<b>\$1,241,988</b>	<b>\$418,095</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-406	ARTICULATION AND TRANSFER-OTM FACULTY REVIEW PANEL	\$11,000											\$11,000
KSU	235-420	SUCCESS CHALLENGE	\$5,114,918	\$1,463,121			\$1,370,457			\$1,081,040			\$1,200,300	
KSU	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$264,572	\$53,578			\$56,888			\$56,888			\$97,218	
KSU	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$791	\$791										
KSU	235-434	COLLEGE READINESS – NORTHEAST CENTER OF EXCELLENCE	\$60,000					\$55,000						\$5,000
KSU	235-434	COLLEGE READINESS – OHIOWINS	\$34,800						\$34,800					
KSU	235-435	TEACHER IMPROVEMENT – STEM ACADEMIES	\$60,000											\$60,000
KSU	235-552	CAPITAL COMPONENT	\$318,067	\$79,516			\$79,516			\$79,516			\$79,519	
KSU	235-583	URBAN UNIV – KENT STATE UNIV LEARNING AND TECH PRO	\$151,995	\$42,327			\$39,647			\$35,010			\$35,011	
KSU	235-583	URBAN UNIV – AMERITECH CLASSROOMCENTER FOR RESEARC	\$58,460	\$16,279			\$15,249			\$13,466			\$13,466	
KSU	235-583	URBAN UNIV – KSUCLEVELAND DESIGN CENTER PROGRAM	\$29,231	\$8,140			\$7,624			\$6,733			\$6,734	
KSU	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125	\$37,584			\$33,188			\$33,189	
KSU1	235-406	ARTICULATION AND TRANSFER – GEAR UP OHIO LIGHTHOUS	\$11,250											\$11,250
KSU1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$10,866					\$6,653				\$4,213		
KSU1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803		
KSU1	235-418	ACCESS CHALLENGE	\$364,687	\$99,190			\$92,908			\$82,043			\$90,546	
KSU1	235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000							\$10,000				
KSU1	235-552	CAPITAL COMPONENT	\$128,177	\$32,044			\$32,044			\$32,044			\$32,045	
KSU2	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$4,501					\$2,756				\$1,745		
KSU2	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803		
KSU2	235-418	ACCESS CHALLENGE	\$167,967	\$45,684			\$42,792			\$37,787			\$41,704	
KSU2	235-552	CAPITAL COMPONENT	\$58,784	\$14,696			\$14,696			\$14,696			\$14,696	
KSU3	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$3,382					\$2,071				\$1,311		
KSU3	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803		
KSU3	235-418	ACCESS CHALLENGE	\$229,485	\$62,417			\$58,464			\$51,626			\$56,978	
KSU3	235-552	CAPITAL COMPONENT	\$50,642	\$12,660			\$12,660			\$12,660			\$12,662	
KSU4	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$10,606					\$6,494				\$4,112		
KSU4	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803		
KSU4	235-418	ACCESS CHALLENGE	\$314,072	\$85,423			\$80,014			\$70,656			\$77,979	
KSU4	235-552	CAPITAL COMPONENT	\$94,007	\$23,501			\$23,501			\$23,501			\$23,504	
KSU5	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$66,626					\$40,798				\$25,828		
KSU5	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803		

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

KSU5	235-418	ACCESS CHALLENGE	\$1,080,390		\$293,851			\$275,241		\$243,053		\$268,245		
KSU5	235-552	CAPITAL COMPONENT	\$48,474		\$12,118			\$12,118		\$12,118		\$12,118		\$12,120
KSU6	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$60,307						\$36,929			\$23,378		
KSU6	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044			\$11,803		
KSU6	235-418	ACCESS CHALLENGE	\$575,981		\$156,659			\$146,737		\$129,577		\$143,008		
KSU7	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$18,730						\$11,469			\$7,261		
KSU7	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044			\$11,803		
KSU7	235-418	ACCESS CHALLENGE	\$501,247		\$136,332			\$127,698		\$112,765		\$124,452		
KSU7	235-552	CAPITAL COMPONENT	\$12,383		\$3,095			\$3,095		\$3,095		\$3,095		\$3,098

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**Subtotal**    **\$10,321,413**    **\$0**    **\$2,641,422**    **\$40,125**    **\$0**    **\$2,528,933**    **\$330,478**    **\$34,800**    **\$2,141,462**    **\$0**    **\$150,469**    **\$2,377,724**    **\$76,000**

KSU	270-501	STATE SHARE OF INSTRUCTION	\$99,562,966	\$8,296,913	\$8,296,913	\$8,296,913	\$8,296,913	\$8,296,913	\$8,296,913	\$8,296,914	\$8,296,914	\$8,296,914	\$8,296,914	\$8,296,914	\$8,296,918
KSU1	270-505	STATE SHARE OF INSTRUCTION-ASHTABULA	\$3,695,941	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,995	\$307,996
KSU2	270-511	STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$2,198,267	\$183,188	\$183,188	\$183,188	\$183,188	\$183,188	\$183,188	\$183,189	\$183,189	\$183,189	\$183,189	\$183,189	\$183,194
KSU3	270-510	STATE SHARE OF INSTRUCTION-GEAUGA	\$1,883,421	\$156,951	\$156,951	\$156,951	\$156,951	\$156,951	\$156,951	\$156,952	\$156,952	\$156,952	\$156,952	\$156,952	\$156,955
KSU4	270-512	STATE SHARE OF INSTRUCTION-SALEM	\$3,215,792	\$267,982	\$267,982	\$267,982	\$267,982	\$267,982	\$267,982	\$267,983	\$267,983	\$267,983	\$267,983	\$267,983	\$267,985
KSU5	270-506	STATE SHARE OF INSTRUCTION-STARK	\$8,460,309	\$705,025	\$705,025	\$705,025	\$705,025	\$705,025	\$705,025	\$705,026	\$705,026	\$705,026	\$705,026	\$705,026	\$705,029
KSU6	270-509	STATE SHARE OF INSTRUCTION-TRUMBULL	\$5,122,266	\$426,855	\$426,855	\$426,855	\$426,855	\$426,855	\$426,855	\$426,856	\$426,856	\$426,856	\$426,856	\$426,856	\$426,856
KSU7	270-508	STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,719,203	\$393,266	\$393,266	\$393,266	\$393,266	\$393,266	\$393,266	\$393,267	\$393,267	\$393,267	\$393,267	\$393,267	\$393,272

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**Subtotal**    **\$128,858,165**    **\$10,738,175**    **\$10,738,175**    **\$10,738,175**    **\$10,738,175**    **\$10,738,175**    **\$10,738,175**    **\$10,738,175**    **\$10,738,182**    **\$10,738,182**    **\$10,738,182**    **\$10,738,182**    **\$10,738,182**    **\$10,738,205**

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**Total**    **\$139,179,578**    **\$10,738,175**    **\$13,379,597**    **\$10,778,300**    **\$10,738,175**    **\$13,267,108**    **\$11,068,653**    **\$10,772,982**    **\$12,879,644**    **\$10,738,182**    **\$10,888,651**    **\$13,115,906**    **\$10,814,205**

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

LAKE COUNTY PORTER MATH/SCIENCE CENTER

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAK	235-435 LAKE COUNTY PORTER MATHSCIENCE CENTER	\$200,000			\$200,000									
<b>Subtotal</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

LAKELAND COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$89,267						\$54,663				\$34,604		
LCC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
LCC	235-418 ACCESS CHALLENGE	\$2,612,623		\$710,599			\$665,594			\$587,757			\$648,673	
LCC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
LCC	235-552 CAPITAL COMPONENT	\$38,218		\$9,554			\$9,554			\$9,554			\$9,556	
<b>Subtotal</b>		<b>\$2,850,955</b>	<b>\$0</b>	<b>\$720,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,148</b>	<b>\$78,707</b>	<b>\$0</b>	<b>\$597,311</b>	<b>\$0</b>	<b>\$46,407</b>	<b>\$658,229</b>	<b>\$75,000</b>
LCC	379-501 STATE SHARE OF INSTRUCTION	\$17,372,509	\$1,428,654	\$1,428,654	\$1,428,654	\$1,428,654	\$1,428,654	\$1,428,654	\$1,466,764	\$1,466,764	\$1,466,764	\$1,466,764	\$1,466,764	\$1,466,765
<b>Subtotal</b>		<b>\$17,372,509</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$1,466,764</b>	<b>\$1,466,764</b>	<b>\$1,466,764</b>	<b>\$1,466,764</b>	<b>\$1,466,764</b>	<b>\$1,466,765</b>
<b>Total</b>		<b>\$20,223,464</b>	<b>\$1,428,654</b>	<b>\$2,148,807</b>	<b>\$1,428,654</b>	<b>\$1,428,654</b>	<b>\$2,103,802</b>	<b>\$1,507,361</b>	<b>\$1,466,764</b>	<b>\$2,064,075</b>	<b>\$1,466,764</b>	<b>\$1,513,171</b>	<b>\$2,124,993</b>	<b>\$1,541,765</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

LORAIN COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR 235-406	ARTICULATION AND TRANSFER – GEAR UP OHIO LIGHTHOUS	\$11,250								\$11,250				
LOR 235-415	JOBS CHALLENGE – TARGETED INDUSTRIES GRANT PROGRAM	\$2,819,345		\$2,819,345										
LOR 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$285,227						\$174,659				\$110,568		
LOR 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
LOR 235-418	ACCESS CHALLENGE	\$3,031,056		\$824,407			\$772,195			\$681,891			\$752,563	
LOR 235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000								\$10,000				
LOR 235-434	COLLEGE READINESS – PERFORMANCE BASED SCHOLARSHIP	\$904,056											\$904,056	
LOR 235-552	CAPITAL COMPONENT	\$327,765		\$81,941			\$81,941			\$81,941			\$81,942	
	<b>Subtotal</b>	<b>\$7,424,546</b>	<b>\$0</b>	<b>\$3,725,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,136</b>	<b>\$198,703</b>	<b>\$0</b>	<b>\$785,082</b>	<b>\$0</b>	<b>\$122,371</b>	<b>\$1,738,561</b>	<b>\$0</b>
LOR 383-501	STATE SHARE OF INSTRUCTION	\$22,485,006	\$1,855,596	\$1,855,596	\$1,855,596	\$1,855,596	\$1,855,596	\$1,855,596	\$1,891,905	\$1,891,905	\$1,891,905	\$1,891,905	\$1,891,905	\$1,891,905
	<b>Subtotal</b>	<b>\$22,485,006</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$1,891,905</b>	<b>\$1,891,905</b>	<b>\$1,891,905</b>	<b>\$1,891,905</b>	<b>\$1,891,905</b>	<b>\$1,891,905</b>
	<b>Total</b>	<b>\$29,909,552</b>	<b>\$1,855,596</b>	<b>\$5,581,289</b>	<b>\$1,855,596</b>	<b>\$1,855,596</b>	<b>\$2,709,732</b>	<b>\$2,054,299</b>	<b>\$1,891,905</b>	<b>\$2,676,987</b>	<b>\$1,891,905</b>	<b>\$2,014,276</b>	<b>\$3,630,466</b>	<b>\$1,891,905</b>

JAMES A RHODES STATE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$14,730						\$9,020				\$5,710		
LTC 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
LTC 235-418	ACCESS CHALLENGE	\$903,722		\$245,800			\$230,233			\$203,309			\$224,380	
LTC 235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000									\$10,000			
	<b>Subtotal</b>	<b>\$964,299</b>	<b>\$0</b>	<b>\$245,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,233</b>	<b>\$33,064</b>	<b>\$0</b>	<b>\$203,309</b>	<b>\$10,000</b>	<b>\$17,513</b>	<b>\$224,380</b>	<b>\$0</b>
LTC 381-501	STATE SHARE OF INSTRUCTION	\$9,078,785	\$742,209	\$742,209	\$742,209	\$742,209	\$742,209	\$742,209	\$770,921	\$770,921	\$770,921	\$770,921	\$770,921	\$770,926
	<b>Subtotal</b>	<b>\$9,078,785</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$770,921</b>	<b>\$770,921</b>	<b>\$770,921</b>	<b>\$770,921</b>	<b>\$770,921</b>	<b>\$770,926</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

<b>Total</b>	<b>\$10,043,084</b>	<b>\$742,209</b>	<b>\$988,009</b>	<b>\$742,209</b>	<b>\$742,209</b>	<b>\$972,442</b>	<b>\$775,273</b>	<b>\$770,921</b>	<b>\$974,230</b>	<b>\$780,921</b>	<b>\$788,434</b>	<b>\$995,301</b>	<b>\$770,926</b>
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ZANE STATE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$54,982						\$33,668				\$21,314		
MAT 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
MAT 235-418	ACCESS CHALLENGE	\$593,092		\$161,313			\$151,097			\$133,427			\$147,255	
MAT 235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000											\$10,000	
MAT 235-552	CAPITAL COMPONENT	\$3,660		\$915			\$915			\$915			\$915	

<b>Subtotal</b>	<b>\$697,581</b>	<b>\$0</b>	<b>\$162,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,012</b>	<b>\$57,712</b>	<b>\$0</b>	<b>\$134,342</b>	<b>\$0</b>	<b>\$33,117</b>	<b>\$158,170</b>	<b>\$0</b>
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MAT 362-501	STATE SHARE OF INSTRUCTION	\$5,069,273	\$412,733	\$412,733	\$412,733	\$412,733	\$412,733	\$412,733	\$432,145	\$432,145	\$432,145	\$432,145	\$432,145	\$432,150
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<b>Subtotal</b>	<b>\$5,069,273</b>	<b>\$412,733</b>	<b>\$432,145</b>	<b>\$432,145</b>	<b>\$432,145</b>	<b>\$432,145</b>	<b>\$432,145</b>	<b>\$432,150</b>						
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<b>Total</b>	<b>\$5,766,854</b>	<b>\$412,733</b>	<b>\$574,961</b>	<b>\$412,733</b>	<b>\$412,733</b>	<b>\$564,745</b>	<b>\$470,445</b>	<b>\$432,145</b>	<b>\$566,487</b>	<b>\$432,145</b>	<b>\$465,262</b>	<b>\$590,315</b>	<b>\$432,150</b>
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FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

MARION TECHNICAL COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$55,113						\$33,748				\$21,365		
MTC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
MTC	235-418 ACCESS CHALLENGE	\$420,421		\$114,349			\$107,107			\$94,581			\$104,384	
MTC	235-552 CAPITAL COMPONENT	\$265,591		\$66,397			\$66,397			\$66,397			\$66,400	
<b>Subtotal</b>		<b>\$776,972</b>	<b>\$0</b>	<b>\$180,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,504</b>	<b>\$57,792</b>	<b>\$0</b>	<b>\$160,978</b>	<b>\$0</b>	<b>\$33,168</b>	<b>\$170,784</b>	<b>\$0</b>
MTC	359-501 STATE SHARE OF INSTRUCTION	\$5,121,219	\$418,747	\$418,747	\$418,747	\$418,747	\$418,747	\$418,747	\$434,789	\$434,789	\$434,789	\$434,789	\$434,789	\$434,792
<b>Subtotal</b>		<b>\$5,121,219</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$434,789</b>	<b>\$434,789</b>	<b>\$434,789</b>	<b>\$434,789</b>	<b>\$434,789</b>	<b>\$434,792</b>
<b>Total</b>		<b>\$5,898,191</b>	<b>\$418,747</b>	<b>\$599,493</b>	<b>\$418,747</b>	<b>\$418,747</b>	<b>\$592,251</b>	<b>\$476,539</b>	<b>\$434,789</b>	<b>\$595,767</b>	<b>\$434,789</b>	<b>\$467,957</b>	<b>\$605,573</b>	<b>\$434,792</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

MIAMI UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-406	ARTICULATION AND TRANSFER – CAS MAINTENANCE AND SU	\$266,398	\$266,398											
MUN	235-420	SUCCESS CHALLENGE	\$3,522,735		\$951,763			\$891,485			\$798,675			\$880,812	
MUN	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$224,948		\$48,576			\$47,553			\$47,553			\$81,266	
MUN	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$533		\$533										
MUN	235-434	COLLEGE READINESS – DISCOVERY – GEAR UP	\$180,000			\$180,000									
MUN	235-434	COLLEGE READINESS – STARS PROGRAM	\$200,640					\$200,640							
MUN	235-434	COLLEGE READINESS – OHIOWINS	\$41,800						\$41,800						
MUN	235-435	DISCOVERY CENTER	\$190,000			\$190,000									
MUN	235-435	OHIO EVALUATION AND ASSESSMENT CENTER	\$210,000			\$200,000									\$10,000
MUN	235-552	CAPITAL COMPONENT	\$296,780		\$74,195			\$74,195			\$74,195			\$74,195	
MUN	235-558	LONG TERM CARE RESEARCH	\$275,893		\$77,761			\$72,441			\$62,845			\$62,846	
MUN	235-587	RURAL UNIV – CENTER FOR PUBLIC MANAGEMENT REGIONA	\$220,231		\$61,330			\$57,445			\$50,728			\$50,728	
MUN1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$19,952						\$12,217				\$7,735		
MUN1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
MUN1	235-418	ACCESS CHALLENGE	\$866,172		\$235,587			\$220,667			\$194,861			\$215,057	
MUN1	235-552	CAPITAL COMPONENT	\$43,151		\$10,787			\$10,787			\$10,787			\$10,790	
MUN2	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$28,043						\$17,172				\$10,871		
MUN2	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
MUN2	235-418	ACCESS CHALLENGE	\$692,941		\$188,470			\$176,535			\$155,889			\$172,047	
MUN2	235-552	CAPITAL COMPONENT	\$82,050		\$20,512			\$20,512			\$20,512			\$20,514	
MUN2	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$375,590		\$102,152			\$97,640			\$87,899			\$87,899	
		<b>Subtotal</b>	<b>\$7,809,551</b>	<b>\$266,398</b>	<b>\$1,771,666</b>	<b>\$570,000</b>	<b>\$0</b>	<b>\$1,869,900</b>	<b>\$119,277</b>	<b>\$0</b>	<b>\$1,503,944</b>	<b>\$0</b>	<b>\$42,212</b>	<b>\$1,656,154</b>	<b>\$10,000</b>
MUN	285-501	STATE SHARE OF INSTRUCTION	\$65,007,840	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320	\$5,417,320
MUN1	285-505	STATE SHARE OF INSTRUCTION–HAMILTON	\$7,026,426	\$585,535	\$585,535	\$585,535	\$585,535	\$585,535	\$585,535	\$585,536	\$585,536	\$585,536	\$585,536	\$585,536	\$585,536
MUN2	285-506	STATE SHARE OF INSTRUCTION–MIDDLETOWN	\$6,557,556	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463	\$546,463
		<b>Subtotal</b>	<b>\$78,591,822</b>	<b>\$6,549,318</b>	<b>\$6,549,318</b>	<b>\$6,549,318</b>	<b>\$6,549,318</b>	<b>\$6,549,318</b>	<b>\$6,549,318</b>	<b>\$6,549,319</b>	<b>\$6,549,319</b>	<b>\$6,549,319</b>	<b>\$6,549,319</b>	<b>\$6,549,319</b>	<b>\$6,549,319</b>
		<b>Total</b>	<b>\$86,401,373</b>	<b>\$6,815,716</b>	<b>\$8,320,984</b>	<b>\$7,119,318</b>	<b>\$6,549,318</b>	<b>\$8,419,218</b>	<b>\$6,668,595</b>	<b>\$6,549,319</b>	<b>\$8,053,263</b>	<b>\$6,549,319</b>	<b>\$6,591,531</b>	<b>\$8,205,473</b>	<b>\$6,559,319</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

NORTH CENTRAL STATE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$31,156						\$19,078				\$12,078		
NCC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
NCC	235-418 ACCESS CHALLENGE	\$715,721		\$194,666			\$182,338			\$161,014			\$177,703	
NCC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
NCC	235-552 CAPITAL COMPONENT	\$234,532		\$58,633			\$58,633			\$58,633			\$58,633	
<b>Subtotal</b>		<b>\$1,092,256</b>	<b>\$0</b>	<b>\$253,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,971</b>	<b>\$43,122</b>	<b>\$0</b>	<b>\$219,647</b>	<b>\$0</b>	<b>\$23,881</b>	<b>\$236,336</b>	<b>\$75,000</b>
NCC	380-501 STATE SHARE OF INSTRUCTION	\$7,423,710	\$618,018	\$618,018	\$618,018	\$618,018	\$618,018	\$618,018	\$619,267	\$619,267	\$619,267	\$619,267	\$619,267	\$619,267
<b>Subtotal</b>		<b>\$7,423,710</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$619,267</b>	<b>\$619,267</b>	<b>\$619,267</b>	<b>\$619,267</b>	<b>\$619,267</b>	<b>\$619,267</b>
<b>Total</b>		<b>\$8,515,966</b>	<b>\$618,018</b>	<b>\$871,317</b>	<b>\$618,018</b>	<b>\$618,018</b>	<b>\$858,989</b>	<b>\$661,140</b>	<b>\$619,267</b>	<b>\$838,914</b>	<b>\$619,267</b>	<b>\$643,148</b>	<b>\$855,603</b>	<b>\$694,267</b>

NORTHEAST OHIO COUNCIL ON HIGHER EDUCATION

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCE	235-434 COLLEGE READINES – NOCHE AGREEMENT	\$90,000											\$90,000	
<b>Subtotal</b>		<b>\$90,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	
<b>Total</b>		<b>\$90,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

NEOU COLLEGE OF MEDICINE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NEM	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$78,530		\$18,383			\$16,217		\$16,217			\$27,713		
NEM	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$221		\$221										
NEM	235-474	AHEC PROGRAM SUPPORT	\$162,246		\$45,182			\$42,320		\$37,372			\$37,372		
NEM	235-519	FAMILY PRACTICE	\$676,652		\$175,723								\$500,929		
NEM	235-525	GERIATRIC MEDICINE	\$96,200		\$26,789			\$25,093		\$22,159			\$22,159		
NEM	235-526	PRIMARY CARE RESIDENCIES	\$300,060		\$75,527								\$224,533		
NEM	235-541	NEUCOM CLINICAL TEACHING	\$3,861,474	\$350,078	\$350,078	\$350,078	\$327,907	\$327,907	\$327,907	\$304,586	\$286,555	\$286,555	\$286,555	\$331,634	
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$256,124		\$73,707			\$65,234		\$58,591			\$58,592		
		<b>Subtotal</b>	<b>\$5,431,507</b>	<b>\$350,078</b>	<b>\$765,610</b>	<b>\$350,078</b>	<b>\$327,907</b>	<b>\$476,771</b>	<b>\$327,907</b>	<b>\$304,586</b>	<b>\$420,894</b>	<b>\$286,555</b>	<b>\$286,555</b>	<b>\$1,202,932</b>	<b>\$331,634</b>
NEM	305-501	STATE SHARE OF INSTRUCTION	\$11,576,367	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,697	\$964,700	
		<b>Subtotal</b>	<b>\$11,576,367</b>	<b>\$964,697</b>	<b>\$964,700</b>										
		<b>Total</b>	<b>\$17,007,874</b>	<b>\$1,314,775</b>	<b>\$1,730,307</b>	<b>\$1,314,775</b>	<b>\$1,292,604</b>	<b>\$1,441,468</b>	<b>\$1,292,604</b>	<b>\$1,269,283</b>	<b>\$1,385,591</b>	<b>\$1,251,252</b>	<b>\$1,251,252</b>	<b>\$2,167,629</b>	<b>\$1,296,334</b>

NORTHWEST STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NTC	235-406	ARTICULATION AND TRANSFER-OTM FACULTY REVIEW PANEL	\$11,000											\$11,000	
NTC	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$79,094					\$48,433				\$30,661			
NTC	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
NTC	235-418	ACCESS CHALLENGE	\$673,108		\$183,076			\$171,482		\$151,428			\$167,122		
NTC	235-552	CAPITAL COMPONENT	\$389,673		\$97,418			\$97,418		\$97,418			\$97,419		
		<b>Subtotal</b>	<b>\$1,188,722</b>	<b>\$0</b>	<b>\$280,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,900</b>	<b>\$72,477</b>	<b>\$0</b>	<b>\$248,846</b>	<b>\$0</b>	<b>\$42,464</b>	<b>\$264,541</b>	<b>\$11,000</b>
NTC	382-501	STATE SHARE OF INSTRUCTION	\$7,540,977	\$630,989	\$630,989	\$630,989	\$630,989	\$630,989	\$630,989	\$625,840	\$625,840	\$625,840	\$625,840	\$625,843	
		<b>Subtotal</b>	<b>\$7,540,977</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$625,840</b>	<b>\$625,840</b>	<b>\$625,840</b>	<b>\$625,840</b>	<b>\$625,843</b>	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

<b>Total</b>	<b>\$8,729,699</b>	<b>\$630,989</b>	<b>\$911,483</b>	<b>\$630,989</b>	<b>\$630,989</b>	<b>\$899,889</b>	<b>\$703,466</b>	<b>\$625,840</b>	<b>\$874,686</b>	<b>\$625,840</b>	<b>\$668,304</b>	<b>\$890,381</b>	<b>\$636,843</b>
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OHIO AEROSPACE INSTITUTE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OAI	235-527	OHIO AEROSPACE INSTITUTE	\$1,584,458		\$441,239			\$413,294		\$364,962			\$364,963	

<b>Subtotal</b>	<b>\$1,584,458</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,294</b>		<b>\$0</b>	<b>\$364,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,963</b>	<b>\$0</b>
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<b>Total</b>	<b>\$1,584,458</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,294</b>		<b>\$0</b>	<b>\$364,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,963</b>	<b>\$0</b>
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OHIO COLLEGE OF PODIATRIC MEDICINE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OCP	235-543	OCPM CLINICAL SUBSIDY	\$89,774	\$8,333	\$8,333	\$8,333	\$7,805	\$7,805	\$7,805	\$6,893	\$6,893	\$6,893	\$6,893	\$6,893

<b>Subtotal</b>	<b>\$89,774</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$7,805</b>	<b>\$7,805</b>	<b>\$7,805</b>	<b>\$6,893</b>						
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<b>Total</b>	<b>\$89,774</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$7,805</b>	<b>\$7,805</b>	<b>\$7,805</b>	<b>\$6,893</b>						
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FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

OHIO UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OHU	235-420	SUCCESS CHALLENGE		\$4,997,939	\$1,497,011			\$1,402,201		\$991,097			\$1,107,630		
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP		\$1,055,793	\$294,017		\$275,396			\$243,190			\$243,190		
OHU	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM		\$428,388	\$101,350		\$88,176			\$88,176			\$150,686		
OHU	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U		\$1,311	\$1,311										
OHU	235-434	COLLEGE READINESS – OHIOWINS		\$29,800					\$29,800						
OHU	235-435	TEACHER IMPROVEMENT – SOUTHEAST CENTER OF EXCELLEN		\$206,000				\$200,000						\$6,000	
OHU	235-474	AHEC PROGRAM SUPPORT		\$162,246	\$45,182		\$42,320			\$37,372			\$37,372		
OHU	235-474	OHIO UNIVERSITY COLLEGE OF OSTEOPATHIC MEDICINE		\$142,881	\$39,789		\$37,269			\$32,911			\$32,912		
OHU	235-513	OU VOINOVICH CENTER		\$600,656	\$167,270		\$156,677			\$138,354			\$138,355		
OHU	235-519	FAMILY PRACTICE		\$648,821	\$182,285								\$466,536		
OHU	235-525	GERIATRIC MEDICINE		\$96,200	\$26,789		\$25,093			\$22,159			\$22,159		
OHU	235-526	PRIMARY CARE RESIDENCIES		\$291,389	\$95,466								\$195,923		
OHU	235-540	OU CLINICAL TEACHING	\$340,378	\$340,476	\$340,378	\$340,378	\$318,821	\$318,821	\$318,821	\$296,146	\$278,615	\$278,615	\$278,615	\$322,444	\$322,444
OHU	235-552	CAPITAL COMPONENT		\$2,406,868	\$601,717		\$601,717			\$601,717			\$601,717		
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST		\$220,609	\$64,851		\$55,733			\$50,012			\$50,013		
OHU	235-587	RURAL UNIV – INST FOR LOCAL GOVERNMENT ADM AND RUR		\$516,209	\$143,753		\$134,649			\$118,903			\$118,904		
OHU	235-587	RURAL UNIV – COADILGARDGOA APPALACHIAN LEADERSHIP		\$53,710	\$14,957		\$14,010			\$12,371			\$12,372		
OHU1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE		\$4,226				\$2,588				\$1,638			
OHU1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS		\$35,847				\$24,044				\$11,803			
OHU1	235-418	ACCESS CHALLENGE		\$209,239	\$56,910		\$53,306			\$47,072			\$51,951		
OHU1	235-552	CAPITAL COMPONENT		\$36,989	\$9,247		\$9,247			\$9,247			\$9,248		
OHU2	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE		\$7,944				\$4,864				\$3,080			
OHU2	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS		\$35,847				\$24,044				\$11,803			
OHU2	235-418	ACCESS CHALLENGE		\$438,817	\$119,352		\$111,794			\$98,720			\$108,951		
OHU2	235-552	CAPITAL COMPONENT		\$57,576	\$14,394		\$14,394			\$14,394			\$14,394		
OHU3	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE		\$12,444				\$7,620				\$4,824			
OHU3	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS		\$35,847				\$24,044				\$11,803			
OHU3	235-418	ACCESS CHALLENGE		\$429,144	\$116,721		\$109,329			\$96,544			\$106,550		
OHU3	235-552	CAPITAL COMPONENT		\$115,387	\$28,846		\$28,846			\$28,846			\$28,849		
OHU4	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE		\$9,835				\$6,022				\$3,813			
OHU4	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS		\$35,847				\$24,044				\$11,803			
OHU4	235-418	ACCESS CHALLENGE		\$455,086	\$123,777		\$115,938			\$102,380			\$112,991		

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

OHU4	235-552	CAPITAL COMPONENT	\$52,667		\$13,166			\$13,166		\$13,166			\$13,169		
OHU5	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$6,589					\$4,035				\$2,554			
OHU5	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
OHU5	235-418	ACCESS CHALLENGE	\$439,433		\$119,520			\$111,950			\$98,858		\$109,105		
OHU5	235-552	CAPITAL COMPONENT	\$39,642		\$9,910			\$9,910			\$9,910		\$9,912		
<b>Subtotal</b>			<b>\$18,107,549</b>	<b>\$340,378</b>	<b>\$4,227,969</b>	<b>\$340,378</b>	<b>\$318,821</b>	<b>\$3,729,942</b>	<b>\$664,170</b>	<b>\$325,946</b>	<b>\$3,134,014</b>	<b>\$278,615</b>	<b>\$353,539</b>	<b>\$4,065,333</b>	<b>\$328,444</b>
OHU	300-501	STATE SHARE OF INSTRUCTION	\$116,433,479	\$9,702,789	\$9,702,789	\$9,702,789	\$9,702,789	\$9,702,789	\$9,702,789	\$9,702,790	\$9,702,790	\$9,702,790	\$9,702,790	\$9,702,790	
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,940,810	\$245,067	\$245,067	\$245,067	\$245,067	\$245,067	\$245,067	\$245,068	\$245,068	\$245,068	\$245,068	\$245,068	
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILLICOTHE	\$5,536,259	\$461,354	\$461,354	\$461,354	\$461,354	\$461,354	\$461,354	\$461,355	\$461,355	\$461,355	\$461,355	\$461,360	
OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$5,045,716	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,476	\$420,480	
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$3,856,706	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,392	\$321,394	
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$5,644,325	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,360	\$470,365	
<b>Subtotal</b>			<b>\$139,457,295</b>	<b>\$11,621,438</b>	<b>\$11,621,438</b>	<b>\$11,621,438</b>	<b>\$11,621,438</b>	<b>\$11,621,438</b>	<b>\$11,621,438</b>	<b>\$11,621,441</b>	<b>\$11,621,441</b>	<b>\$11,621,441</b>	<b>\$11,621,441</b>	<b>\$11,621,441</b>	<b>\$11,621,462</b>
<b>Total</b>			<b>\$157,564,844</b>	<b>\$11,961,816</b>	<b>\$15,849,407</b>	<b>\$11,961,816</b>	<b>\$11,940,259</b>	<b>\$15,351,380</b>	<b>\$12,285,608</b>	<b>\$11,947,387</b>	<b>\$14,755,455</b>	<b>\$11,900,056</b>	<b>\$11,974,980</b>	<b>\$15,686,774</b>	<b>\$11,949,906</b>

OSU RESEARCH FOUNDATION

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSR	235-435	TEACHER IMPROV – OSU COLLEGE OF EDUCATION RESEARCH												
OSR	235-435	TEACHER IMPROVEMENT – OHIO STATE RESEARCH FOUNDATI	\$870,000						\$870,000					
OSR	235-436	ACCELERATEOHIO – STACKABLES ABLE EVALUATION	\$77,000										\$77,000	
<b>Subtotal</b>			<b>\$947,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000</b>	<b>\$0</b>
<b>Total</b>			<b>\$947,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000</b>	<b>\$0</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

THE OHIO STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSU	235-402 SEA GRANTS	\$269,319	\$25,000	\$25,000	\$25,000	\$23,416	\$23,416	\$23,416	\$20,678	\$20,678	\$20,678	\$20,678	\$20,678	\$20,681
OSU	235-406 OARNET – TECHNOLOGY COST FOR CHESTNUT MOVE	\$62,937												\$62,937
OSU	235-417 OHIO LEARNING NETWORK	\$2,345,229		\$779,874			\$659,792			\$472,589				\$432,974
OSU	235-417 OARNET – TECHNOLOGY COSTS FOR CHESTNUT MOVE	\$39,616												\$39,616
OSU	235-420 SUCCESS CHALLENGE	\$11,523,262		\$2,896,058			\$2,712,642			\$2,822,942				\$3,091,620
OSU	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$5,925,744		\$1,279,653			\$1,252,693			\$1,252,693				\$2,140,705
OSU	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$14,686		\$14,686										
OSU	235-434 COLLEGE READINESS – OHIOWINS	\$41,800									\$41,800			
OSU	235-434 COLLEGE READINESS – CAAP PROGRAM	\$50,000									\$50,000			
OSU	235-434 COLLEGE READINESS – AFFORDABILITY MARKETING PROGRA	\$200,000												\$200,000
OSU	235-434 OHIO LEARNING NETWORK – COLLEGE READINESS INITIATI	\$85,000												\$85,000
OSU	235-435 EARLY MATHEMATICS PLACEMENT TEST	\$125,000			\$31,250		\$31,250			\$31,250				\$31,250
OSU	235-435 TEACHER IMPROVEMENT – IMSE	\$50,000											\$50,000	
OSU	235-435 TEACHER IMPROVEMENT – STEM ACADEMIES	\$175,812												\$175,812
OSU	235-435 TEACHER IMPROVEMENT – OHIO LEARNING NETWORK INITIA	\$886,829												\$886,829
OSU	235-435 IMSE – COE HE PLANNING GRANT	\$50,000												\$50,000
OSU	235-438 OARNET – CHOOSE OHIO FIRST SCHOLARSHIP PROGRAMMING	\$235,540												\$235,540
OSU	235-438 OARNET – TECHNOLOGY COST FOR CHESTNUT MOVE	\$39,616												\$39,616
OSU	235-438 CHOOSE OHIO FIRST – MARKETING PROGRAM	\$135,000												\$135,000
OSU	235-474 AHEC PROGRAM SUPPORT	\$162,247		\$45,182			\$42,320			\$37,372				\$37,373
OSU	235-510 OHIO SUPERCOMPUTER CENTER	\$3,609,953	\$355,932	\$355,932	\$355,932	\$333,390	\$303,625	\$303,625	\$266,919	\$266,919	\$266,919	\$266,919	\$266,919	\$266,922
OSU	235-510 OHIO SUPERCOMPUTER CENTER – BEAVERCREEK	\$224,433					\$29,765	\$29,765	\$27,483	\$27,483	\$27,483	\$27,483	\$27,483	\$27,488
OSU	235-511 COOPERATIVE EXTENSION SERVICE	\$22,358,979	\$2,075,507	\$2,075,507	\$2,075,507	\$1,944,059	\$1,944,059	\$1,944,059	\$1,716,713	\$1,716,713	\$1,716,713	\$1,716,713	\$1,716,713	\$1,716,716
OSU	235-511 COOP EXT SERVICE – EXPANDED 4H ACTIVITIES	\$160,039	\$14,855	\$14,855	\$14,855	\$13,915	\$13,915	\$13,915	\$12,288	\$12,288	\$12,288	\$12,288	\$12,288	\$12,289
OSU	235-511 COOP EXT – ENTERPRISE CENTER FOR ECONOMIC DEVELOPM	\$160,039	\$14,855	\$14,855	\$14,855	\$13,915	\$13,915	\$13,915	\$12,288	\$12,288	\$12,288	\$12,288	\$12,288	\$12,289
OSU	235-511 COOP EXT – FARM LABOR MEDIATION AND EDUCATION	\$49,536	\$4,598	\$4,598	\$4,598	\$4,307	\$4,307	\$4,307	\$3,803	\$3,803	\$3,803	\$3,803	\$3,803	\$3,806
OSU	235-511 COOP EXT – OSU MARION ENTERPRISE CENTER	\$163,850	\$15,209	\$15,209	\$15,209	\$14,246	\$14,246	\$14,246	\$12,580	\$12,580	\$12,580	\$12,580	\$12,580	\$12,585
OSU	235-511 COOP EXT – OHIO WATERSHEDS INITIATIVE	\$693,884	\$64,410	\$64,410	\$64,410	\$60,331	\$60,331	\$60,331	\$53,276	\$53,276	\$53,276	\$53,276	\$53,276	\$53,281
OSU	235-519 FAMILY PRACTICE	\$619,964		\$176,529										\$443,435
OSU	235-521 OSU GLENN INSTITUTE	\$555,770	\$51,590	\$51,590	\$51,590	\$48,322	\$48,322	\$48,322	\$42,672	\$42,672	\$42,672	\$42,672	\$42,672	\$42,674
OSU	235-525 GERIATRIC MEDICINE	\$96,200		\$26,789			\$25,093			\$22,159				\$22,159
OSU	235-526 PRIMARY CARE RESIDENCIES	\$301,902		\$86,102										\$215,800

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$33,845,284	\$2,961,480	\$2,961,480	\$2,961,480	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,427	\$2,773,428
OSU	235-535	AG R D – PIKETON RESEARCH AND EXTENSION CENTER	\$779,077	\$68,549	\$68,549	\$68,549	\$63,714	\$63,714	\$63,714	\$63,714	\$63,714	\$63,714	\$63,714	\$63,714	\$63,718
OSU	235-535	AG R D – RASBERRY/STRAWBERRY ELLAGIC ACID RESEARCH	\$201,747	\$18,039	\$18,039	\$18,039	\$16,403	\$16,403	\$16,403	\$16,403	\$16,403	\$16,403	\$16,403	\$16,403	\$16,406
OSU	235-535	AG R D – OHIO BERRY ADMINISTRATOR	\$36,796	\$3,607	\$3,607	\$3,607	\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$2,887
OSU	235-535	AG R D – DEVELOPMENT OF AG CROPS AND PRODUCTS NOT	\$78,032	\$7,215	\$7,215	\$7,215	\$6,265	\$6,265	\$6,265	\$6,265	\$6,265	\$6,265	\$6,265	\$6,265	\$6,265
OSU	235-535	AG R D – PURCHASE OF EQUIPMENT	\$467,578	\$467,578											
OSU	235-536	OSU CLINICAL TEACHING	\$12,469,652	\$1,130,490	\$1,130,490	\$1,130,490	\$1,058,892	\$1,058,892	\$1,058,892	\$983,584	\$925,357	\$925,357	\$925,357	\$1,070,925	\$1,070,926
OSU	235-547	SCHOOL OF INT BUSINESS – OSU BIOMEMS PROGRAM	\$89,773		\$25,000			\$23,416			\$20,678			\$20,679	
OSU	235-552	CAPITAL COMPONENT	\$1,236,006		\$309,001			\$309,001			\$309,001			\$309,003	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$484,703		\$121,200			\$129,548			\$116,977			\$116,978	
OSU	235-556	OARNET	\$3,550,181	\$310,601	\$310,601	\$310,601	\$290,930	\$290,930	\$290,930	\$290,930	\$290,930	\$290,930	\$290,930	\$290,930	\$290,938
OSU	235-572	OSU CLINIC SUPPORT	\$1,146,421	\$106,418	\$106,418	\$106,418	\$99,678	\$99,678	\$99,678	\$88,022	\$88,022	\$88,022	\$88,022	\$88,022	\$88,023
OSU	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125		\$37,584			\$33,188			\$33,189	
OSU	235-583	URBAN UNIV – INST FOR COLLABORATIVE RESEARCH PUBL	\$147,925		\$41,194			\$38,585			\$34,072			\$34,074	
OSU	235-583	UBRAN UNIV – OHIO STATE UNIV AFRICAN AMERICAN AFR	\$134,660		\$37,500			\$35,125			\$31,018			\$31,017	
OSU1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$13,412						\$8,212					\$5,200	
OSU1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044					\$11,803	
OSU1	235-418	ACCESS CHALLENGE	\$440,999		\$119,945			\$112,349			\$99,211			\$109,494	
OSU1	235-552	CAPITAL COMPONENT	\$66,654		\$16,663			\$16,663			\$16,663			\$16,665	
OSU1	235-552	CAPITAL COMPONENT – OSU – LIMA ONE TIME PAYMENT	\$100,028	\$100,028											
OSU2	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$12,615						\$7,725					\$4,890	
OSU2	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044					\$11,803	
OSU2	235-418	ACCESS CHALLENGE	\$573,089		\$155,872			\$146,001			\$128,927			\$142,289	
OSU2	235-552	CAPITAL COMPONENT	\$561,490		\$140,372			\$140,372			\$140,372			\$140,374	
OSU3	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$18,860						\$11,549					\$7,311	
OSU3	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044					\$11,803	
OSU3	235-418	ACCESS CHALLENGE	\$618,161		\$168,131			\$157,483			\$139,067			\$153,480	
OSU3	235-552	CAPITAL COMPONENT	\$67,395		\$16,848			\$16,848			\$16,848			\$16,851	
OSU4	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$9,955						\$6,096					\$3,859	
OSU4	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,039					\$11,808	
OSU4	235-418	ACCESS CHALLENGE	\$951,145		\$258,698			\$242,315			\$213,977			\$236,155	
OSU4	235-552	CAPITAL COMPONENT	\$22		\$5			\$5			\$5			\$7	
OSU5	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$11,991						\$7,342					\$4,649	
OSU5	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044					\$11,803	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

OSU5	235-418	ACCESS CHALLENGE	\$229,117		\$62,316			\$58,370		\$51,544		\$56,887			
OSU5	235-552	CAPITAL COMPONENT	\$434,346		\$108,586			\$108,586		\$108,586		\$108,586			
<b>Subtotal</b>			<b>\$110,512,621</b>	<b>\$7,795,961</b>	<b>\$14,114,559</b>	<b>\$7,299,730</b>	<b>\$6,768,096</b>	<b>\$13,064,137</b>	<b>\$6,929,235</b>	<b>\$6,393,931</b>	<b>\$12,434,843</b>	<b>\$6,427,504</b>	<b>\$6,470,633</b>	<b>\$16,282,668</b>	<b>\$6,531,324</b>
OSU	315-501	STATE SHARE OF INSTRUCTION	\$362,681,852	\$30,223,487	\$30,223,487	\$30,223,487	\$30,223,487	\$30,223,487	\$30,223,487	\$30,223,488	\$30,223,488	\$30,223,488	\$30,223,488	\$30,223,488	\$30,223,490
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA	\$4,296,313	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,026	\$358,027
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD	\$4,719,096	\$393,258	\$390,511	\$390,511	\$390,511	\$390,511	\$390,511	\$395,547	\$395,547	\$395,547	\$395,547	\$395,547	\$395,548
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION	\$4,583,488	\$381,957	\$384,704	\$384,704	\$384,704	\$384,704	\$384,704	\$379,668	\$379,668	\$379,668	\$379,668	\$379,668	\$379,671
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK	\$6,039,355	\$503,279	\$503,279	\$503,279	\$503,279	\$503,279	\$503,279	\$503,280	\$503,280	\$503,280	\$503,280	\$503,280	\$503,281
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI	\$4,814,523	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,210	\$401,213
<b>Subtotal</b>			<b>\$387,134,627</b>	<b>\$32,261,217</b>	<b>\$32,261,217</b>	<b>\$32,261,217</b>	<b>\$32,261,217</b>	<b>\$32,261,217</b>	<b>\$32,261,217</b>	<b>\$32,261,219</b>	<b>\$32,261,219</b>	<b>\$32,261,219</b>	<b>\$32,261,219</b>	<b>\$32,261,219</b>	<b>\$32,261,230</b>
<b>Total</b>			<b>\$497,647,248</b>	<b>\$40,057,178</b>	<b>\$46,375,776</b>	<b>\$39,560,947</b>	<b>\$39,029,313</b>	<b>\$45,325,354</b>	<b>\$39,190,452</b>	<b>\$38,655,150</b>	<b>\$44,696,062</b>	<b>\$38,688,723</b>	<b>\$38,731,852</b>	<b>\$48,543,887</b>	<b>\$38,792,554</b>

OWENS COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OTC	235-406	ARTICULATION AND TRANSFER – CT2 OHIO SKILL BANK IN	\$17,000					\$17,000							
OTC	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$90,377					\$55,342				\$35,035			
OTC	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
OTC	235-418	ACCESS CHALLENGE	\$4,423,726		\$1,203,195			\$1,126,993		\$995,197			\$1,098,341		
OTC	235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000							\$10,000					
OTC1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$11,506					\$7,046				\$4,460			
OTC1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
<b>Subtotal</b>			<b>\$4,624,303</b>	<b>\$0</b>	<b>\$1,203,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,126,993</b>	<b>\$127,476</b>	<b>\$0</b>	<b>\$1,005,197</b>	<b>\$0</b>	<b>\$63,101</b>	<b>\$1,098,341</b>	<b>\$0</b>
OTC	388-501	STATE SHARE OF INSTRUCTION	\$39,784,002	\$3,322,794	\$3,322,794	\$3,322,794	\$3,322,794	\$3,322,794	\$3,322,794	\$3,307,873	\$3,307,873	\$3,307,873	\$3,307,873	\$3,307,873	\$3,307,873
<b>Subtotal</b>			<b>\$39,784,002</b>	<b>\$3,322,794</b>	<b>\$3,322,794</b>	<b>\$3,322,794</b>	<b>\$3,322,794</b>	<b>\$3,322,794</b>	<b>\$3,322,794</b>	<b>\$3,307,873</b>	<b>\$3,307,873</b>	<b>\$3,307,873</b>	<b>\$3,307,873</b>	<b>\$3,307,873</b>	<b>\$3,307,873</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

**Total    \$44,408,305    \$3,322,794    \$4,525,989    \$3,322,794    \$3,322,794    \$4,449,787    \$3,450,270    \$3,307,873    \$4,313,070    \$3,307,873    \$3,370,974    \$4,406,214    \$3,307,873**

PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
<b>Subtotal</b>		<b>\$75,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Total</b>		<b>\$75,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

PEOPLE WORKING COOPERATIVELY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PWC	235-558 LONG TERM CARE – PEOPLE WORKING COOPERATIVELY	\$50,000		\$50,000										
<b>Subtotal</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

RIO GRANDE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$1,068						\$654				\$414		
RGC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
RGC	235-418 ACCESS CHALLENGE	\$557,208		\$151,553			\$141,955			\$125,354			\$138,346	
RGC	235-552 CAPITAL COMPONENT	\$247,037		\$61,759			\$61,759			\$61,759			\$61,760	
	<b>Subtotal</b>	<b>\$841,160</b>	<b>\$0</b>	<b>\$213,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,714</b>	<b>\$24,698</b>	<b>\$0</b>	<b>\$187,113</b>	<b>\$0</b>	<b>\$12,217</b>	<b>\$200,106</b>	<b>\$0</b>
RGC	356-501 STATE SHARE OF INSTRUCTION	\$5,095,467	\$427,453	\$427,453	\$427,453	\$427,453	\$427,453	\$427,453	\$421,791	\$421,791	\$421,791	\$421,791	\$421,791	\$421,794
	<b>Subtotal</b>	<b>\$5,095,467</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$421,791</b>	<b>\$421,791</b>	<b>\$421,791</b>	<b>\$421,791</b>	<b>\$421,791</b>	<b>\$421,794</b>
	<b>Total</b>	<b>\$5,936,627</b>	<b>\$427,453</b>	<b>\$640,765</b>	<b>\$427,453</b>	<b>\$427,453</b>	<b>\$631,167</b>	<b>\$452,151</b>	<b>\$421,791</b>	<b>\$608,904</b>	<b>\$421,791</b>	<b>\$434,008</b>	<b>\$621,897</b>	<b>\$421,794</b>

SINCLAIR COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-406 ARTICULATION AND TRANSFER-OTM FACULTY REVIEW PANEL	\$11,000												\$11,000
SCC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$240,464						\$147,248				\$93,216		
SCC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
SCC	235-418 ACCESS CHALLENGE	\$4,581,595		\$1,246,133			\$1,167,211			\$1,030,713			\$1,137,538	
SCC	235-435 TEACHER IMPROV – DISTANCE LEARNING STEM PARTNERSHI	\$94,000								\$90,000				\$4,000
SCC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
SCC	235-552 CAPITAL COMPONENT	\$3,282,635		\$820,658			\$820,658			\$820,658			\$820,661	
	<b>Subtotal</b>	<b>\$8,320,541</b>	<b>\$0</b>	<b>\$2,066,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,987,869</b>	<b>\$171,292</b>	<b>\$0</b>	<b>\$1,941,371</b>	<b>\$0</b>	<b>\$105,019</b>	<b>\$1,958,199</b>	<b>\$90,000</b>
SCC	377-501 STATE SHARE OF INSTRUCTION	\$44,267,353	\$3,695,052	\$3,695,052	\$3,695,052	\$3,695,052	\$3,695,052	\$3,695,052	\$3,682,840	\$3,682,840	\$3,682,840	\$3,682,840	\$3,682,840	\$3,682,841
	<b>Subtotal</b>	<b>\$44,267,353</b>	<b>\$3,695,052</b>	<b>\$3,695,052</b>	<b>\$3,695,052</b>	<b>\$3,695,052</b>	<b>\$3,695,052</b>	<b>\$3,695,052</b>	<b>\$3,682,840</b>	<b>\$3,682,840</b>	<b>\$3,682,840</b>	<b>\$3,682,840</b>	<b>\$3,682,840</b>	<b>\$3,682,841</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

**Total    \$52,587,894    \$3,695,052    \$5,761,843    \$3,695,052    \$3,695,052    \$5,682,921    \$3,866,344    \$3,682,840    \$5,624,211    \$3,682,840    \$3,787,859    \$5,641,039    \$3,772,841**

**SOUTHERN STATE COMMUNITY COLLEGE**

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC 235-406	ARTICULATION AND TRANSFER – GEAR UP OHIO LIGHTHOUS	\$11,250								\$11,250				
SOC 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$175,705						\$107,593				\$68,112		
SOC 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
SOC 235-418	ACCESS CHALLENGE	\$791,902		\$215,386			\$201,746			\$178,153			\$196,617	
SOC 235-434	COLLEGE READINESS – OHIOWINS	\$25,000							\$25,000					
SOC 235-434	COLLEGE READINESS – COLLEGE BY 7TH C7	\$10,000								\$10,000				
SOC 235-552	CAPITAL COMPONENT	\$184,924		\$46,231			\$46,231			\$46,231			\$46,231	
<b>Subtotal</b>		<b>\$1,234,628</b>	<b>\$0</b>	<b>\$261,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,977</b>	<b>\$131,637</b>	<b>\$25,000</b>	<b>\$245,634</b>	<b>\$0</b>	<b>\$79,915</b>	<b>\$242,848</b>	<b>\$0</b>
SOC 280-501	STATE SHARE OF INSTRUCTION	\$5,892,134	\$491,132	\$491,132	\$491,132	\$491,132	\$491,132	\$491,132	\$490,890	\$490,890	\$490,890	\$490,890	\$490,890	\$490,892
<b>Subtotal</b>		<b>\$5,892,134</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$490,890</b>	<b>\$490,890</b>	<b>\$490,890</b>	<b>\$490,890</b>	<b>\$490,890</b>	<b>\$490,892</b>
<b>Total</b>		<b>\$7,126,762</b>	<b>\$491,132</b>	<b>\$752,749</b>	<b>\$491,132</b>	<b>\$491,132</b>	<b>\$739,109</b>	<b>\$622,769</b>	<b>\$515,890</b>	<b>\$736,524</b>	<b>\$490,890</b>	<b>\$570,805</b>	<b>\$733,738</b>	<b>\$490,892</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

SHAWNEE STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC 235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$22,058						\$13,507				\$8,551		
SSC 235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
SSC 235-418	ACCESS CHALLENGE	\$1,091,025		\$296,744			\$277,951			\$245,446			\$270,884	
SSC 235-420	SUCCESS CHALLENGE	\$826,445		\$198,918			\$186,320			\$210,969			\$230,238	
SSC 235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$18,199		\$3,864			\$3,864			\$3,864			\$6,607	
SSC 235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$43		\$43										
SSC 235-434	COLLEGE READINESS – OHIOWINS	\$24,800						\$24,800						
SSC 235-435	TEACHER IMPROVEMENT – STEM ACADEMIES	\$200,910											\$200,910	
SSC 235-520	SHAWNEE STATE SUPPLEMENT	\$2,577,393	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,782	\$214,791
SSC 235-552	CAPITAL COMPONENT	\$106,552		\$26,638				\$26,638		\$26,638				\$26,638
	<b>Subtotal</b>	<b>\$4,903,272</b>	<b>\$214,782</b>	<b>\$740,989</b>	<b>\$214,782</b>	<b>\$214,782</b>	<b>\$709,555</b>	<b>\$277,133</b>	<b>\$214,782</b>	<b>\$701,699</b>	<b>\$214,782</b>	<b>\$235,136</b>	<b>\$950,059</b>	<b>\$214,791</b>
SSC 324-501	STATE SHARE OF INSTRUCTION	\$12,846,683	\$1,070,556	\$1,070,556	\$1,070,556	\$1,070,556	\$1,070,556	\$1,070,556	\$1,070,557	\$1,070,557	\$1,070,557	\$1,070,557	\$1,070,557	\$1,070,562
	<b>Subtotal</b>	<b>\$12,846,683</b>	<b>\$1,070,556</b>	<b>\$1,070,556</b>	<b>\$1,070,556</b>	<b>\$1,070,556</b>	<b>\$1,070,556</b>	<b>\$1,070,556</b>	<b>\$1,070,557</b>	<b>\$1,070,557</b>	<b>\$1,070,557</b>	<b>\$1,070,557</b>	<b>\$1,070,557</b>	<b>\$1,070,562</b>
	<b>Total</b>	<b>\$17,749,955</b>	<b>\$1,285,338</b>	<b>\$1,811,545</b>	<b>\$1,285,338</b>	<b>\$1,285,338</b>	<b>\$1,780,111</b>	<b>\$1,347,689</b>	<b>\$1,285,339</b>	<b>\$1,772,256</b>	<b>\$1,285,339</b>	<b>\$1,305,693</b>	<b>\$2,020,616</b>	<b>\$1,285,353</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

STARK STATE COLLEGE OF TECHNOLOGY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$71,182						\$43,589				\$27,593		
STC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
STC	235-418 ACCESS CHALLENGE	\$1,784,080		\$485,246			\$454,514			\$401,361			\$442,959	
STC	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
STC	235-552 CAPITAL COMPONENT	\$67,751		\$16,937			\$16,937			\$16,937			\$16,940	
	<b>Subtotal</b>	<b>\$2,033,860</b>	<b>\$0</b>	<b>\$502,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,451</b>	<b>\$67,633</b>	<b>\$0</b>	<b>\$418,298</b>	<b>\$0</b>	<b>\$39,396</b>	<b>\$459,899</b>	<b>\$75,000</b>
STC	389-501 STATE SHARE OF INSTRUCTION	\$19,320,044	\$1,601,706	\$1,601,706	\$1,601,706	\$1,601,706	\$1,601,706	\$1,601,706	\$1,618,301	\$1,618,301	\$1,618,301	\$1,618,301	\$1,618,301	\$1,618,303
	<b>Subtotal</b>	<b>\$19,320,044</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$1,618,301</b>	<b>\$1,618,301</b>	<b>\$1,618,301</b>	<b>\$1,618,301</b>	<b>\$1,618,301</b>	<b>\$1,618,303</b>
	<b>Total</b>	<b>\$21,353,904</b>	<b>\$1,601,706</b>	<b>\$2,103,889</b>	<b>\$1,601,706</b>	<b>\$1,601,706</b>	<b>\$2,073,157</b>	<b>\$1,669,339</b>	<b>\$1,618,301</b>	<b>\$2,036,599</b>	<b>\$1,618,301</b>	<b>\$1,657,697</b>	<b>\$2,078,200</b>	<b>\$1,693,303</b>

TOWNSHIP OF ROOTSTOWN

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$5,000												\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

TOWNSHIP OF XENIA

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$5,000												\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total</b>	<b>\$5,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>

TERRA STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$130,976						\$80,203				\$50,773		
TTC	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
TTC	235-418 ACCESS CHALLENGE	\$560,607		\$152,477			\$142,821			\$126,119			\$139,190	
TTC	235-552 CAPITAL COMPONENT	\$276,738		\$69,184			\$69,184			\$69,184			\$69,186	
	<b>Subtotal</b>	<b>\$1,004,168</b>	<b>\$0</b>	<b>\$221,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,005</b>	<b>\$104,247</b>	<b>\$0</b>	<b>\$195,303</b>	<b>\$0</b>	<b>\$62,576</b>	<b>\$208,376</b>	<b>\$0</b>
TTC	364-501 STATE SHARE OF INSTRUCTION	\$5,469,973	\$452,323	\$452,323	\$452,323	\$452,323	\$452,323	\$452,323	\$459,339	\$459,339	\$459,339	\$459,339	\$459,339	\$459,340
	<b>Subtotal</b>	<b>\$5,469,973</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$459,339</b>	<b>\$459,339</b>	<b>\$459,339</b>	<b>\$459,339</b>	<b>\$459,339</b>	<b>\$459,340</b>
	<b>Total</b>	<b>\$6,474,141</b>	<b>\$452,323</b>	<b>\$673,984</b>	<b>\$452,323</b>	<b>\$452,323</b>	<b>\$664,328</b>	<b>\$556,570</b>	<b>\$459,339</b>	<b>\$654,642</b>	<b>\$459,339</b>	<b>\$521,915</b>	<b>\$667,715</b>	<b>\$459,340</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

UNIVERSITY OF AKRON

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UAK	235-406	ARTICULATION AND TRANSFER – CT2 OHIO SKILL BANK IN	\$17,000						\$17,000						
UAK	235-406	ARTICULATION AND TRANSFER – VALIDATION CENERS	\$431,543											\$431,543	
UAK	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$122,888					\$75,251				\$47,637			
UAK	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
UAK	235-418	ACCESS CHALLENGE	\$788,736		\$214,525		\$200,939			\$177,441			\$195,831		
UAK	235-420	SUCCESS CHALLENGE	\$3,377,212		\$903,487		\$846,267			\$774,357			\$853,101		
UAK	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$335,798		\$78,324		\$69,421			\$69,421			\$118,632		
UAK	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$970		\$970										
UAK	235-434	COLLEGE READINESS – OHIOWINS	\$33,632					\$33,632							
UAK	235-547	SCHOOL OF INT BUSINESS – CONTINUED SUPPORT	\$224,433		\$62,500		\$58,541			\$51,696			\$51,696		
UAK	235-552	CAPITAL COMPONENT	\$2,571,812		\$642,953		\$642,953			\$642,953			\$642,953		
UAK	235-583	URBAN UNIV – POLYMER DISTANCE LEARNING PROJECT	\$649,551		\$180,886		\$169,431			\$149,617			\$149,617		
UAK	235-583	URBAN UNIV – ADVANCING-UP PROGRAM	\$9,742		\$2,712		\$2,541			\$2,244			\$2,245		
UAK	235-583	URBAN UNIV – BLISS INST OF APPLICED POLITICS	\$461,331		\$128,471		\$120,335			\$106,262			\$106,263		
UAK	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125		\$37,584		\$33,188			\$33,189		
UAK	235-583	URBAN UNIV – MEDINA UNIVERSITY CENTER	\$381,866		\$106,342		\$99,607			\$87,958			\$87,959		
UAK1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$33,179						\$20,317			\$12,862			
UAK1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044			\$11,803			
UAK1	235-418	ACCESS CHALLENGE	\$544,939		\$148,216		\$138,829			\$122,594			\$135,300		
UAK1	235-552	CAPITAL COMPONENT	\$28,503		\$7,125		\$7,125			\$7,125			\$7,128		
		<b>Subtotal</b>	<b>\$10,228,915</b>	<b>\$0</b>	<b>\$2,476,511</b>	<b>\$40,125</b>	<b>\$0</b>	<b>\$2,393,573</b>	<b>\$177,288</b>	<b>\$17,000</b>	<b>\$2,224,856</b>	<b>\$0</b>	<b>\$84,105</b>	<b>\$2,383,914</b>	<b>\$431,543</b>
UAK	250-501	STATE SHARE OF INSTRUCTION	\$93,945,926	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,827	\$7,828,829
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,490,146	\$290,845	\$290,845	\$290,845	\$290,845	\$290,845	\$290,845	\$290,846	\$290,846	\$290,846	\$290,846	\$290,846	\$290,846
		<b>Subtotal</b>	<b>\$97,436,072</b>	<b>\$8,119,672</b>	<b>\$8,119,672</b>	<b>\$8,119,672</b>	<b>\$8,119,672</b>	<b>\$8,119,672</b>	<b>\$8,119,672</b>	<b>\$8,119,673</b>	<b>\$8,119,673</b>	<b>\$8,119,673</b>	<b>\$8,119,673</b>	<b>\$8,119,673</b>	<b>\$8,119,675</b>
		<b>Total</b>	<b>\$107,664,987</b>	<b>\$8,119,672</b>	<b>\$10,596,183</b>	<b>\$8,159,797</b>	<b>\$8,119,672</b>	<b>\$10,513,245</b>	<b>\$8,296,960</b>	<b>\$8,136,673</b>	<b>\$10,344,529</b>	<b>\$8,119,673</b>	<b>\$8,203,778</b>	<b>\$10,503,587</b>	<b>\$8,551,218</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

UNIVERSITY OF CINCINNATI

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UCN	235-406	ARTICULATION AND TRANSFER – HISTORY AND EARLY CHIL	\$30,000			\$30,000									
UCN	235-406	ARTICULATION AND TRANSFER-OTM FACULTY REVIEW PANEL	\$11,000											\$11,000	
UCN	235-418	ACCESS CHALLENGE	\$676,423		\$183,978		\$172,326			\$152,174			\$167,945		
UCN	235-420	SUCCESS CHALLENGE	\$3,652,981		\$1,020,407		\$955,782			\$795,809			\$880,983		
UCN	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$3,284,638		\$636,750		\$713,931			\$713,931			\$1,220,026		
UCN	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$5,188		\$5,188										
UCN	235-434	COLLEGE READINESS – SOUTHWESTOHIO CENTER OF EXCELL	\$216,000				\$200,000							\$16,000	
UCN	235-434	COLLEGE READINESS – OHIOWINS	\$51,168					\$51,168							
UCN	235-434	COLLEGE READINESS – E3 PROGRAM	\$60,000										\$60,000		
UCN	235-435	TEACHER IMPROVMENT INCENTIVES – TEACHER QUALITY PA	\$96,000					\$95,000						\$1,000	
UCN	235-474	AHEC PROGRAM SUPPORT	\$162,246		\$45,182		\$42,320			\$37,372			\$37,372		
UCN	235-474	OHIO VALLEY COMMUNITY HEALTH INFORMATION NETWORK	\$107,161		\$29,842		\$27,952			\$24,683			\$24,684		
UCN	235-519	FAMILY PRACTICE	\$542,388		\$152,973								\$389,415		
UCN	235-525	GERIATRIC MEDICINE	\$96,199		\$26,789		\$25,093			\$22,158			\$22,159		
UCN	235-526	PRIMARY CARE RESIDENCIES	\$275,925		\$76,588								\$199,337		
UCN	235-537	UC CLINICAL TEACHING	\$10,256,120	\$929,813	\$929,813	\$929,813	\$870,924	\$870,924	\$870,924	\$808,984	\$761,094	\$761,094	\$761,094	\$880,821	
UCN	235-552	CAPITAL COMPONENT	\$415,371		\$103,842		\$103,842			\$103,842			\$103,845		
UCN	235-558	LONG TERM CARE RESEARCH – ALOIS ALZHEIMER CENTER	\$88,003		\$25,000		\$23,021			\$19,991			\$19,991		
UCN	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125	\$37,584			\$33,188			\$33,189		
UCN1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$4,812					\$2,946				\$1,866			
UCN1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
UCN1	235-418	ACCESS CHALLENGE	\$864,071		\$235,015		\$220,132			\$194,388			\$214,536		
UCN1	235-552	CAPITAL COMPONENT	\$191,209		\$47,802		\$47,802			\$47,802			\$47,803		
UCN2	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$201,638					\$123,474				\$78,164			
UCN2	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
UCN2	235-418	ACCESS CHALLENGE	\$1,195,263		\$325,095		\$304,507			\$268,896			\$296,765		
UCN3	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$27,098					\$16,593				\$10,505			
UCN3	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
		<b>Subtotal</b>	<b>\$22,762,529</b>	<b>\$929,813</b>	<b>\$3,844,264</b>	<b>\$969,938</b>	<b>\$900,924</b>	<b>\$3,745,216</b>	<b>\$1,232,237</b>	<b>\$808,984</b>	<b>\$3,175,328</b>	<b>\$761,094</b>	<b>\$887,038</b>	<b>\$4,598,871</b>	<b>\$908,822</b>
UCN	265-501	STATE SHARE OF INSTRUCTION	\$167,319,120	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	\$13,943,260	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

UCN1	265-506	STATE SHARE OF INSTRUCTION-CLERMONT	\$6,698,527	\$558,210	\$558,210	\$558,210	\$558,210	\$558,210	\$558,210	\$558,211	\$558,211	\$558,211	\$558,211	\$558,211	\$558,212
UCN2	265-505	STATE SHARE OF INSTRUCTION - WALTERS	\$11,317,638	\$943,136	\$943,136	\$943,136	\$943,136	\$943,136	\$943,136	\$943,137	\$943,137	\$943,137	\$943,137	\$943,137	\$943,137
<b>Subtotal</b>			<b>\$185,335,285</b>	<b>\$15,444,606</b>	<b>\$15,444,606</b>	<b>\$15,444,606</b>	<b>\$15,444,606</b>	<b>\$15,444,606</b>	<b>\$15,444,606</b>	<b>\$15,444,608</b>	<b>\$15,444,608</b>	<b>\$15,444,608</b>	<b>\$15,444,608</b>	<b>\$15,444,608</b>	<b>\$15,444,609</b>
<b>Total</b>			<b>\$208,097,814</b>	<b>\$16,374,419</b>	<b>\$19,288,870</b>	<b>\$16,414,544</b>	<b>\$16,345,530</b>	<b>\$19,189,822</b>	<b>\$16,676,843</b>	<b>\$16,253,592</b>	<b>\$18,619,936</b>	<b>\$16,205,702</b>	<b>\$16,331,646</b>	<b>\$20,043,479</b>	<b>\$16,353,431</b>

UNIVERSITY OF DAYTON

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-433	ECONOMIC GROWTH - RESEARCH INCENTIVE PROGRAM	\$225,280		\$44,691			\$48,691		\$48,691			\$83,207	
UDA	235-433	ECONOMIC GROWTH CHALLENGE - FY 08 INCENTIVE MAKE U	\$473		\$473									
<b>Subtotal</b>			<b>\$225,753</b>	<b>\$0</b>	<b>\$45,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,691</b>	<b>\$0</b>	<b>\$48,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,207</b>	<b>\$0</b>
<b>Total</b>			<b>\$225,753</b>	<b>\$0</b>	<b>\$45,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,691</b>	<b>\$0</b>	<b>\$48,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,207</b>	<b>\$0</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

UNIVERSITY OF TOLEDO

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-415 JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$12,370						\$7,575				\$4,795		
UTO	235-415 JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847						\$24,044				\$11,803		
UTO	235-420 SUCCESS CHALLENGE	\$3,602,051		\$1,011,602			\$947,534			\$779,464			\$863,451	
UTO	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$593,911		\$77,305			\$139,288			\$139,288			\$238,030	
UTO	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$1,086		\$1,086										
UTO	235-434 COLLEGE READINESS – OHIOWINS	\$38,800								\$38,800				
UTO	235-436 ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000												\$75,000
UTO	235-547 SCHOOL OF INT BUSINESS – UTO COLLEGE OF BUSINESS E	\$89,773		\$25,000			\$23,416			\$20,678			\$20,679	
UTO	235-552 CAPITAL COMPONENT	\$341,214		\$85,303			\$85,303			\$85,303			\$85,305	
UTO	235-583 URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125		\$37,584			\$33,188			\$33,189	
UTO	235-583 URBAN UNIV – STRATEGIC ECONOMIC RESEARCH COLLABORA	\$125,480		\$34,944			\$32,731			\$28,902			\$28,903	
UTO1	235-433 ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$73,003		\$73,003										
UTO1	235-433 ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$931		\$931										
UTO1	235-474 AHEC PROGRAM SUPPORT	\$162,246		\$45,182			\$42,320			\$37,372			\$37,372	
UTO1	235-474 AHEC PROGRAM ADMINISTRATION	\$25,250		\$7,031			\$6,586			\$5,816			\$5,817	
UTO1	235-519 FAMILY PRACTICE	\$514,425		\$143,668									\$370,757	
UTO1	235-525 GERIATRIC MEDICINE	\$96,199		\$26,789			\$25,093			\$22,158			\$22,159	
UTO1	235-526 PRIMARY CARE RESIDENCIES	\$274,805		\$70,739									\$204,066	
UTO1	235-538 UT CLINICAL TEACHING	\$7,994,090	\$724,738	\$724,738	\$724,738	\$678,839	\$678,839	\$678,839	\$630,559	\$593,231	\$593,231	\$593,231	\$686,553	\$686,554
UTO1	235-552 CAPITAL COMPONENT	\$51,731		\$12,932			\$12,932			\$12,932			\$12,935	
	<b>Subtotal</b>	<b>\$14,252,298</b>	<b>\$724,738</b>	<b>\$2,340,253</b>	<b>\$764,863</b>	<b>\$678,839</b>	<b>\$2,031,626</b>	<b>\$710,458</b>	<b>\$630,559</b>	<b>\$1,797,132</b>	<b>\$593,231</b>	<b>\$609,829</b>	<b>\$2,609,216</b>	<b>\$761,554</b>
UTO	340-501 STATE SHARE OF INSTRUCTION	\$89,559,347	\$7,463,278	\$7,463,278	\$7,463,278	\$7,463,278	\$7,463,278	\$7,463,278	\$7,463,279	\$7,463,279	\$7,463,279	\$7,463,279	\$7,463,279	\$7,463,284
UTO1	340-502 STATE SHARE OF INSTRUCTION	\$27,204,777	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,064	\$2,267,073
	<b>Subtotal</b>	<b>\$116,764,124</b>	<b>\$9,730,342</b>	<b>\$9,730,342</b>	<b>\$9,730,342</b>	<b>\$9,730,342</b>	<b>\$9,730,342</b>	<b>\$9,730,342</b>	<b>\$9,730,343</b>	<b>\$9,730,343</b>	<b>\$9,730,343</b>	<b>\$9,730,343</b>	<b>\$9,730,343</b>	<b>\$9,730,357</b>
	<b>Total</b>	<b>\$131,016,422</b>	<b>\$10,455,080</b>	<b>\$12,070,595</b>	<b>\$10,495,205</b>	<b>\$10,409,181</b>	<b>\$11,761,968</b>	<b>\$10,440,800</b>	<b>\$10,360,902</b>	<b>\$11,527,475</b>	<b>\$10,323,574</b>	<b>\$10,340,172</b>	<b>\$12,339,559</b>	<b>\$10,491,911</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

WRIGHT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WSU	235-420	SUCCESS CHALLENGE	\$2,952,429		\$803,955			\$753,038		\$663,298			\$732,138		
WSU	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$469,675		\$107,874			\$97,549		\$97,549			\$166,703		
WSU	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$1,310		\$1,310										
WSU	235-434	COLLEGE READINESS – OHIOWINS	\$41,800							\$41,800					
WSU	235-435	TEACHER IMPROVEMENT – WEEXCEL CENTER OF EXCELLENCE	\$190,000					\$180,000						\$10,000	
WSU	235-435	TEACHER IMPROVEMENT – STEM ACADEMIES	\$227,695										\$227,695		
WSU	235-474	AHEC PROGRAM SUPPORT	\$162,246		\$45,182			\$42,320		\$37,372			\$37,372		
WSU	235-507	OHIOLINK	\$6,632,280		\$1,846,956			\$1,729,982		\$1,527,671			\$1,527,671		
WSU	235-519	FAMILY PRACTICE	\$535,017		\$154,381								\$380,636		
WSU	235-525	GERIATRIC MEDICINE	\$96,200		\$26,789			\$25,093		\$22,159			\$22,159		
WSU	235-526	PRIMARY CARE RESIDENCIES	\$315,350		\$87,469								\$227,881		
WSU	235-539	WSU CLINICAL TEACHING	\$3,767,174	\$341,705	\$341,705	\$341,705	\$320,064	\$320,064	\$320,064	\$297,312	\$279,320	\$279,320	\$279,320	\$323,297	
WSU	235-539	WSU CLINICAL – ELLIS INST FOR CLINICAL TEACHING ST	\$116,510	\$10,387	\$10,387	\$10,387	\$9,729	\$9,729	\$9,729	\$9,025	\$8,883	\$8,883	\$8,883	\$10,244	
WSU	235-552	CAPITAL COMPONENT	\$472,653		\$118,163			\$118,163		\$118,163			\$118,164		
WSU	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125		\$37,584		\$33,188			\$33,189		
WSU1	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$8,727						\$5,344			\$3,383			
WSU1	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,856						\$24,044			\$11,812			
WSU1	235-418	ACCESS CHALLENGE	\$224,144		\$60,964			\$57,103		\$50,425			\$55,652		
WSU1	235-552	CAPITAL COMPONENT	\$46,590		\$11,647			\$11,647		\$11,647			\$11,649		
		<b>Subtotal</b>	<b>\$16,439,742</b>	<b>\$352,092</b>	<b>\$3,616,782</b>	<b>\$392,217</b>	<b>\$329,793</b>	<b>\$3,202,272</b>	<b>\$539,181</b>	<b>\$306,337</b>	<b>\$2,891,475</b>	<b>\$288,203</b>	<b>\$303,398</b>	<b>\$3,874,450</b>	<b>\$343,542</b>
WSU	275-501	STATE SHARE OF INSTRUCTION	\$85,393,540	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	\$7,116,128	
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,553,335	\$212,777	\$212,777	\$212,777	\$212,777	\$212,777	\$212,777	\$212,778	\$212,778	\$212,778	\$212,778	\$212,783	
		<b>Subtotal</b>	<b>\$87,946,875</b>	<b>\$7,328,905</b>	<b>\$7,328,905</b>	<b>\$7,328,905</b>	<b>\$7,328,905</b>	<b>\$7,328,905</b>	<b>\$7,328,905</b>	<b>\$7,328,906</b>	<b>\$7,328,906</b>	<b>\$7,328,906</b>	<b>\$7,328,906</b>	<b>\$7,328,906</b>	<b>\$7,328,915</b>
		<b>Total</b>	<b>\$104,386,617</b>	<b>\$7,680,997</b>	<b>\$10,945,687</b>	<b>\$7,721,122</b>	<b>\$7,658,698</b>	<b>\$10,531,177</b>	<b>\$7,868,086</b>	<b>\$7,635,243</b>	<b>\$10,220,381</b>	<b>\$7,617,109</b>	<b>\$7,632,304</b>	<b>\$11,203,356</b>	<b>\$7,672,457</b>

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

WASHINGTON STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WTC	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$6,993					\$4,282				\$2,711			
WTC	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
WTC	235-418	ACCESS CHALLENGE	\$630,788		\$171,565		\$160,700			\$141,907			\$156,616		
WTC	235-552	CAPITAL COMPONENT	\$73,135		\$18,283		\$18,283			\$18,283			\$18,286		
WTC	235-587	RURAL UNIV – WASHINGTON STATE COMM COLLEGE DAY CAR	\$14,312		\$3,985		\$3,733			\$3,297			\$3,297		
		<b>Subtotal</b>	<b>\$761,075</b>	<b>\$0</b>	<b>\$193,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,716</b>	<b>\$28,326</b>	<b>\$0</b>	<b>\$163,487</b>	<b>\$0</b>	<b>\$14,514</b>	<b>\$178,199</b>	<b>\$0</b>
WTC	358-501	STATE SHARE OF INSTRUCTION	\$5,990,455	\$495,909	\$495,909	\$495,909	\$495,909	\$495,909	\$502,500	\$502,500	\$502,500	\$502,500	\$502,500	\$502,500	
		<b>Subtotal</b>	<b>\$5,990,455</b>	<b>\$495,909</b>	<b>\$495,909</b>	<b>\$495,909</b>	<b>\$495,909</b>	<b>\$495,909</b>	<b>\$502,500</b>	<b>\$502,500</b>	<b>\$502,500</b>	<b>\$502,500</b>	<b>\$502,500</b>	<b>\$502,500</b>	
		<b>Total</b>	<b>\$6,751,530</b>	<b>\$495,909</b>	<b>\$689,742</b>	<b>\$495,909</b>	<b>\$495,909</b>	<b>\$678,625</b>	<b>\$524,235</b>	<b>\$502,500</b>	<b>\$665,987</b>	<b>\$502,500</b>	<b>\$517,014</b>	<b>\$680,699</b>	<b>\$502,501</b>

YOUNGSTOWN STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
YSU	235-415	JOBS CHALLENGE – HIGHER SKILLS INCENTIVE	\$13,714					\$8,396				\$5,318			
YSU	235-415	JOBS CHALLENGE – PERFORMANCE GRANTS	\$35,847					\$24,044				\$11,803			
YSU	235-418	ACCESS CHALLENGE	\$553,478		\$150,538		\$141,005			\$124,515			\$137,420		
YSU	235-420	SUCCESS CHALLENGE	\$2,173,419		\$626,537		\$586,857			\$454,674			\$505,351		
YSU	235-433	ECONOMIC GROWTH – RESEARCH INCENTIVE PROGRAM	\$54,170		\$13,521		\$10,959			\$10,959			\$18,731		
YSU	235-433	ECONOMIC GROWTH CHALLENGE – FY 08 INCENTIVE MAKE U	\$173		\$173										
YSU	235-434	COLLEGE READINESS – OHIOWINS	\$26,800					\$26,800							
YSU	235-436	ACCELERATEOHIO – PRE-COLLEGE STACKABLES CERTIFICAT	\$75,000											\$75,000	
YSU	235-552	CAPITAL COMPONENT	\$198,124		\$49,531		\$49,531			\$49,531			\$49,531		
YSU	235-583	URBAN UNIV – NORTHEAST OHIO RESEARCH COSORTIUM	\$144,086			\$40,125	\$37,584			\$33,188			\$33,189		
		<b>Subtotal</b>	<b>\$3,274,811</b>	<b>\$0</b>	<b>\$840,300</b>	<b>\$40,125</b>	<b>\$0</b>	<b>\$825,936</b>	<b>\$59,240</b>	<b>\$0</b>	<b>\$672,867</b>	<b>\$0</b>	<b>\$17,121</b>	<b>\$744,222</b>	<b>\$75,000</b>
YSU	345-501	STATE SHARE OF INSTRUCTION	\$46,776,871	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,074	

FY 2009 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2008 – 6/30/2009)

<b>Subtotal</b>	\$46,776,871	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,072	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,073	\$3,898,074
<b>Total</b>	\$50,051,682	\$3,898,072	\$4,738,372	\$3,938,197	\$3,898,072	\$4,724,008	\$3,957,312	\$3,898,073	\$4,570,940	\$3,898,073	\$3,915,194	\$4,642,295	\$3,973,074	

GRAND TOTALS													
Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
\$2,170,733,571	\$165,826,747	\$214,981,836	\$166,249,869	\$164,115,202	\$209,929,396	\$167,900,116	\$165,972,989	\$202,271,404	\$163,456,393	\$165,128,222	\$217,568,832	\$167,332,565	