

## FY 2008 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2007-6/30/2008)

This schedule reflects H.B. 119 as approved for disbursement by the Chancellor. This is the distribution schedule as of May, 2008. You can also view this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-5657.

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>BGU</b>															
BGU	2008	240-501 State Share of Instruction	\$76,731,228	\$6,387,363	\$6,387,363	\$6,387,363	\$6,387,363	\$6,387,363	\$6,387,363	\$6,401,175	\$6,401,175	\$6,401,175	\$6,401,175	\$6,401,175	\$6,401,175
BGU1	2008	240-505 State Share of Instruction-Firelands	\$4,496,445	\$374,807	\$374,807	\$374,807	\$374,807	\$374,807	\$374,807	\$374,600	\$374,600	\$374,600	\$374,600	\$374,600	\$374,603
<b>Subtotal</b>			<b>\$81,227,673</b>	<b>\$6,762,170</b>	<b>\$6,762,170</b>	<b>\$6,762,170</b>	<b>\$6,762,170</b>	<b>\$6,762,170</b>	<b>\$6,762,170</b>	<b>\$6,775,775</b>	<b>\$6,775,775</b>	<b>\$6,775,775</b>	<b>\$6,775,775</b>	<b>\$6,775,775</b>	<b>\$6,775,778</b>
BGU	2008	235-420 Success Challenge	\$4,312,439	\$0	\$1,091,859	\$0	\$0	\$1,091,859	\$0	\$0	\$1,064,360	\$0	\$0	\$1,064,361	\$0
BGU	2008	235-433 Econ. Growth Chall.-Research Incentive	\$159,220	\$0	\$0	\$0	\$0	\$121,662	\$0	\$0	\$0	\$0	\$0	\$0	\$37,558
BGU	2008	235-434 Coll. Read. & Acc.-Consultant for Student Learning	\$35,000	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
BGU	2008	235-435 Teachn Improv. Initiatives - NW Center of Excellence	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2008	235-555 Library Depositories	\$325,925	\$0	\$84,823	\$0	\$0	\$120,551	\$0	\$0	\$120,551	\$0	\$0	\$0	\$0
BGU	2008	235-561 BGSU Canadian Studies Center	\$100,015	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,006	\$0
BGU	2008	235-587 Rural Univ Proj.-Center for Regional Development	\$263,783	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,948	\$0
BGU1	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,770	\$0	\$0	\$0
BGU1	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$6,803	\$0	\$0	\$0	\$0	\$0	\$6,803	\$0	\$0	\$0	\$0	\$0	\$0
BGU1	2008	235-418 Access Challenge	\$576,115	\$0	\$144,024	\$0	\$0	\$144,024	\$0	\$0	\$144,033	\$0	\$0	\$144,034	\$0
BGU1	2008	235-502 Student Support Services	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
BGU1	2008	235-552 Capital Component	\$9,475	\$0	\$2,368	\$0	\$0	\$2,368	\$0	\$0	\$2,368	\$0	\$0	\$2,371	\$0
BGU2	2008	235-524 City of Bowling Green-Police and Fire	\$30,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,194
<b>Subtotal</b>			<b>\$5,970,996</b>	<b>\$0</b>	<b>\$1,414,022</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$1,671,412</b>	<b>\$6,803</b>	<b>\$0</b>	<b>\$1,422,260</b>	<b>\$51,770</b>	<b>\$0</b>	<b>\$1,301,720</b>	<b>\$85,509</b>
<b>Bowling Green State University</b>			<b>\$87,198,669</b>	<b>\$6,762,170</b>	<b>\$8,176,192</b>	<b>\$6,762,170</b>	<b>\$6,779,670</b>	<b>\$8,433,582</b>	<b>\$6,768,973</b>	<b>\$6,775,775</b>	<b>\$8,198,035</b>	<b>\$6,827,545</b>	<b>\$6,775,775</b>	<b>\$8,077,495</b>	<b>\$6,861,287</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>BTC</b>																	
BTC	2008	368-501	State Share of Instruction	\$4,760,250	\$396,483	\$396,483	\$396,483	\$396,483	\$396,483	\$396,483	\$396,892	\$396,892	\$396,892	\$396,892	\$396,892	\$396,892	
<b>Subtotal</b>				<b>\$4,760,250</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$396,892</b>	<b>\$396,892</b>	<b>\$396,892</b>	<b>\$396,892</b>	<b>\$396,892</b>	<b>\$396,892</b>	
BTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,442	\$0	\$0	\$0	
BTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$12,899	\$0	\$0	\$0	\$0	\$0	\$12,899	\$0	\$0	\$0	\$0	\$0	\$0	
BTC	2008	235-418	Access Challenge	\$495,129	\$0	\$123,778	\$0	\$0	\$123,778	\$0	\$0	\$123,786	\$0	\$0	\$123,787	\$0	
BTC	2008	235-502	Student Support Services	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591	
BTC	2008	235-552	Capital Component	\$447,502	\$0	\$111,875	\$0	\$0	\$111,875	\$0	\$0	\$111,875	\$0	\$0	\$111,877	\$0	
<b>Subtotal</b>				<b>\$1,009,562</b>	<b>\$0</b>	<b>\$235,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,653</b>	<b>\$12,899</b>	<b>\$0</b>	<b>\$235,661</b>	<b>\$51,442</b>	<b>\$0</b>	<b>\$235,664</b>	<b>\$2,591</b>	
<b>Belmont Technical College</b>				<b>\$5,769,812</b>	<b>\$396,483</b>	<b>\$632,136</b>	<b>\$396,483</b>	<b>\$396,483</b>	<b>\$632,136</b>	<b>\$409,382</b>	<b>\$396,892</b>	<b>\$632,553</b>	<b>\$448,334</b>	<b>\$396,892</b>	<b>\$632,556</b>	<b>\$399,483</b>	
<b>CCC</b>																	
CCC	2008	378-501	State Share of Instruction	\$52,110,868	\$4,345,491	\$4,345,491	\$4,345,491	\$4,345,491	\$4,345,491	\$4,345,491	\$4,339,654	\$4,339,654	\$4,339,654	\$4,339,654	\$4,339,654	\$4,339,652	
<b>Subtotal</b>				<b>\$52,110,868</b>	<b>\$4,345,491</b>	<b>\$4,339,654</b>	<b>\$4,339,654</b>	<b>\$4,339,654</b>	<b>\$4,339,654</b>	<b>\$4,339,654</b>	<b>\$4,339,652</b>						
CCC	2008	235-415	Jobs Challenge-EON Performance Grants	\$20,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,547	\$0	\$0	\$0	
CCC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$525,335	\$0	\$0	\$0	\$0	\$0	\$525,335	\$0	\$0	\$0	\$0	\$0	\$0	
CCC	2008	235-418	Access Challenge	\$8,547,692	\$0	\$2,136,854	\$0	\$0	\$2,136,854	\$0	\$0	\$2,136,993	\$0	\$0	\$2,136,991	\$0	
CCC	2008	235-434	Consultant for Strategic Plan - MOU signed 1 n/a	\$9,375	\$0	\$0	\$0	\$0	\$0	\$0	\$9,375	\$0	\$0	\$0	\$0	\$0	
CCC	2008	235-552	Capital Component	\$38,798	\$0	\$9,699	\$0	\$0	\$9,699	\$0	\$0	\$9,699	\$0	\$0	\$9,701	\$0	
<b>Subtotal</b>				<b>\$9,141,747</b>	<b>\$0</b>	<b>\$2,146,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,146,553</b>	<b>\$525,335</b>	<b>\$9,375</b>	<b>\$2,146,692</b>	<b>\$20,547</b>	<b>\$0</b>	<b>\$2,146,692</b>	<b>\$0</b>	
<b>Cuyahoga Community College</b>				<b>\$61,252,615</b>	<b>\$4,345,491</b>	<b>\$6,492,044</b>	<b>\$4,345,491</b>	<b>\$4,345,491</b>	<b>\$6,492,044</b>	<b>\$4,870,826</b>	<b>\$4,349,029</b>	<b>\$6,486,346</b>	<b>\$4,360,201</b>	<b>\$4,339,654</b>	<b>\$6,486,346</b>	<b>\$4,339,652</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CL</b>																
CLS	2008	260-501	State Share of Instruction	\$65,936,216	\$5,493,893	\$5,493,893	\$5,493,893	\$5,493,893	\$5,493,893	\$5,493,893	\$5,495,476	\$5,495,476	\$5,495,476	\$5,495,476	\$5,495,476	\$5,495,478
			<b>Subtotal</b>	<b>\$65,936,216</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$5,495,476</b>	<b>\$5,495,476</b>	<b>\$5,495,476</b>	<b>\$5,495,476</b>	<b>\$5,495,476</b>	<b>\$5,495,478</b>
CLS	2008	235-418	Access Challenge	\$520,552	\$0	\$130,676	\$0	\$0	\$130,676	\$0	\$0	\$129,600	\$0	\$0	\$129,600	\$0
CLS	2008	235-420	Success Challenge	\$3,278,686	\$0	\$829,460	\$0	\$0	\$829,460	\$0	\$0	\$809,883	\$0	\$0	\$809,883	\$0
CLS	2008	235-433	Econ. Growth Chall.-Research Incentive	\$178,057	\$0	\$0	\$0	\$0	\$136,055	\$0	\$0	\$0	\$0	\$0	\$0	\$42,002
CLS	2008	235-552	Capital Component	\$353,621	\$0	\$88,405	\$0	\$0	\$88,405	\$0	\$0	\$88,405	\$0	\$0	\$88,406	\$0
CLS	2008	235-583	Urban Univ Prog-Public Commo. Prog.- WCP	\$247,453	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,864	\$0
CLS	2008	235-583	Urban Univ Prog-Ctr. Interdis. Study & Urban	\$117,215	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,306	\$0
CLS	2008	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,404,376	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0
CLS	2008	235-583	Urban Univ Prog-NE OH Res. Consortium	\$179,758	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,941	\$0
CLS	2008	235-583	Urban Univ Prog-Urban Research & Tech. As	\$101,114	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,280	\$0
CLS	2008	235-583	Urban Univ Prog-Administration	\$57,326	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,333	\$0
CLS	2008	235-583	Urban Univ Prog-Cleveland Inst. Of Art	\$200,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
CLS	2008	235-596	Hazardous Materials Program	\$183,098	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,776	\$0
CLS	2008	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$177,337	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,335	\$0
			<b>Subtotal</b>	<b>\$6,998,593</b>	<b>\$0</b>	<b>\$1,715,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,851,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,694,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,694,818</b>	<b>\$42,002</b>
<b>Cleveland State University</b>				<b>\$72,934,809</b>	<b>\$5,493,893</b>	<b>\$7,209,350</b>	<b>\$5,493,893</b>	<b>\$5,493,893</b>	<b>\$7,345,405</b>	<b>\$5,493,893</b>	<b>\$5,495,476</b>	<b>\$7,190,280</b>	<b>\$5,495,476</b>	<b>\$5,495,476</b>	<b>\$7,190,294</b>	<b>\$5,537,480</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>CLT</b>																	
CLT	2008	385-501	State Share of Instruction	\$7,083,338	\$600,074	\$600,074	\$600,074	\$600,074	\$600,074	\$600,074	\$580,482	\$580,482	\$580,482	\$580,482	\$580,482	\$580,484	
<b>Subtotal</b>				<b>\$7,083,338</b>	<b>\$600,074</b>	<b>\$600,074</b>	<b>\$600,074</b>	<b>\$600,074</b>	<b>\$600,074</b>	<b>\$600,074</b>	<b>\$580,482</b>	<b>\$580,482</b>	<b>\$580,482</b>	<b>\$580,482</b>	<b>\$580,482</b>	<b>\$580,484</b>	
CLT	2008	235-415	Jobs Challenge-EON Performance Grants	\$45,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,271	\$0	\$0	\$0	
CLT	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$96,126	\$0	\$0	\$0	\$0	\$0	\$96,126	\$0	\$0	\$0	\$0	\$0	\$0	
CLT	2008	235-418	Access Challenge	\$1,034,398	\$0	\$258,591	\$0	\$0	\$258,591	\$0	\$0	\$258,608	\$0	\$0	\$258,608	\$0	
CLT	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLT	2008	235-436	AccelOh-Health Info. & Imaging Tech. Pilot P	\$500,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	
CLT	2008	235-502	Student Support Services	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355	
CLT	2008	235-552	Capital Component	\$580,478	\$0	\$145,119	\$0	\$0	\$145,119	\$0	\$0	\$145,119	\$0	\$0	\$145,121	\$0	
<b>Subtotal</b>				<b>\$2,267,628</b>	<b>\$0</b>	<b>\$403,710</b>	<b>\$250,000</b>	<b>\$10,000</b>	<b>\$403,710</b>	<b>\$96,126</b>	<b>\$250,000</b>	<b>\$403,727</b>	<b>\$45,271</b>	<b>\$0</b>	<b>\$403,729</b>	<b>\$1,355</b>	
<b>Clark State Community College</b>				<b>\$9,350,966</b>	<b>\$600,074</b>	<b>\$1,003,784</b>	<b>\$850,074</b>	<b>\$610,074</b>	<b>\$1,003,784</b>	<b>\$696,200</b>	<b>\$830,482</b>	<b>\$984,209</b>	<b>\$625,753</b>	<b>\$580,482</b>	<b>\$984,211</b>	<b>\$581,839</b>	
<b>COT</b>																	
COT	2008	369-501	State Share of Instruction	\$7,569,232	\$635,761	\$635,761	\$635,761	\$635,761	\$635,761	\$635,761	\$625,778	\$625,778	\$625,778	\$625,778	\$625,778	\$625,776	
<b>Subtotal</b>				<b>\$7,569,232</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$625,778</b>	<b>\$625,778</b>	<b>\$625,778</b>	<b>\$625,778</b>	<b>\$625,778</b>	<b>\$625,776</b>
COT	2007	235-406	Art. & Trans.- FY07 ATC Institutional Suppor	\$32,800	\$0	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
COT	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,507	\$0	\$0	\$0	
COT	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$15,423	\$0	\$0	\$0	\$0	\$0	\$15,423	\$0	\$0	\$0	\$0	\$0	\$0	
COT	2008	235-418	Access Challenge	\$982,966	\$0	\$245,733	\$0	\$0	\$245,733	\$0	\$0	\$245,750	\$0	\$0	\$245,750	\$0	
COT	2008	235-502	Student Support Services	\$23,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,473	
COT	2008	235-552	Capital Component	\$16	\$0	\$4	\$0	\$0	\$4	\$0	\$0	\$4	\$0	\$0	\$4	\$0	
<b>Subtotal</b>				<b>\$1,106,185</b>	<b>\$0</b>	<b>\$278,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,737</b>	<b>\$15,423</b>	<b>\$0</b>	<b>\$245,754</b>	<b>\$51,507</b>	<b>\$0</b>	<b>\$245,754</b>	<b>\$23,473</b>	
<b>Central Ohio Technical College</b>				<b>\$8,675,417</b>	<b>\$635,761</b>	<b>\$914,298</b>	<b>\$635,761</b>	<b>\$635,761</b>	<b>\$881,498</b>	<b>\$651,184</b>	<b>\$625,778</b>	<b>\$871,532</b>	<b>\$677,285</b>	<b>\$625,778</b>	<b>\$871,532</b>	<b>\$649,249</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CSU</b>																
CSU	2008	255-501	State Share of Instruction	\$5,740,516	\$481,613	\$481,613	\$481,613	\$481,613	\$481,613	\$481,613	\$475,140	\$475,140	\$475,140	\$475,140	\$475,140	\$475,138
			<b>Subtotal</b>	<b>\$5,740,516</b>	<b>\$481,613</b>	<b>\$481,613</b>	<b>\$481,613</b>	<b>\$481,613</b>	<b>\$481,613</b>	<b>\$481,613</b>	<b>\$475,140</b>	<b>\$475,140</b>	<b>\$475,140</b>	<b>\$475,140</b>	<b>\$475,140</b>	<b>\$475,138</b>
CSU	2008	235-418	Access Challenge	\$416,830	\$0	\$104,204	\$0	\$0	\$104,204	\$0	\$0	\$104,211	\$0	\$0	\$104,211	\$0
CSU	2008	235-420	Success Challenge	\$377,533	\$0	\$95,592	\$0	\$0	\$95,592	\$0	\$0	\$93,174	\$0	\$0	\$93,175	\$0
CSU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$59,057	\$0	\$0	\$0	\$0	\$45,126	\$0	\$0	\$0	\$0	\$0	\$0	\$13,931
CSU	2008	235-514	Central State Supplement	\$11,756,414	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,701	\$979,703
CSU	2008	235-552	Capital Component	\$35,952	\$0	\$8,988	\$0	\$0	\$8,988	\$0	\$0	\$8,988	\$0	\$0	\$8,988	\$0
CSU	2008	235-567	Central State University Speed to Scale	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	\$0
CSU1	2008	235-524	Township of Xenia-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			<b>Subtotal</b>	<b>\$17,050,786</b>	<b>\$979,701</b>	<b>\$2,288,485</b>	<b>\$979,701</b>	<b>\$979,701</b>	<b>\$2,333,611</b>	<b>\$979,701</b>	<b>\$979,701</b>	<b>\$2,286,074</b>	<b>\$979,701</b>	<b>\$979,701</b>	<b>\$2,286,075</b>	<b>\$998,634</b>
			<b>Central State University</b>	<b>\$22,791,302</b>	<b>\$1,461,314</b>	<b>\$2,770,098</b>	<b>\$1,461,314</b>	<b>\$1,461,314</b>	<b>\$2,815,224</b>	<b>\$1,461,314</b>	<b>\$1,454,841</b>	<b>\$2,761,214</b>	<b>\$1,454,841</b>	<b>\$1,454,841</b>	<b>\$2,761,215</b>	<b>\$1,473,772</b>
<b>CTC</b>																
CTC	2008	361-501	State Share of Instruction	\$24,506,247	\$2,043,737	\$2,043,737	\$2,043,737	\$2,043,737	\$2,043,737	\$2,043,737	\$2,040,638	\$2,040,638	\$2,040,638	\$2,040,638	\$2,040,638	\$2,040,635
			<b>Subtotal</b>	<b>\$24,506,247</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$2,040,638</b>	<b>\$2,040,638</b>	<b>\$2,040,638</b>	<b>\$2,040,638</b>	<b>\$2,040,638</b>	<b>\$2,040,635</b>
CTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,489	\$0	\$0	\$0
CTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$28,837	\$0	\$0	\$0	\$0	\$0	\$28,837	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2008	235-418	Access Challenge	\$2,827,994	\$0	\$706,975	\$0	\$0	\$706,975	\$0	\$0	\$707,022	\$0	\$0	\$707,022	\$0
CTC	2008	235-502	Student Support Services	\$13,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,650
CTC	2008	235-552	Capital Component	\$1,181,076	\$0	\$295,269	\$0	\$0	\$295,269	\$0	\$0	\$295,269	\$0	\$0	\$295,269	\$0
			<b>Subtotal</b>	<b>\$4,102,046</b>	<b>\$0</b>	<b>\$1,002,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,002,244</b>	<b>\$28,837</b>	<b>\$0</b>	<b>\$1,002,291</b>	<b>\$50,489</b>	<b>\$0</b>	<b>\$1,002,291</b>	<b>\$13,650</b>
			<b>Cincinnati St Tech &amp; Community Col</b>	<b>\$28,608,293</b>	<b>\$2,043,737</b>	<b>\$3,045,981</b>	<b>\$2,043,737</b>	<b>\$2,043,737</b>	<b>\$3,045,981</b>	<b>\$2,072,574</b>	<b>\$2,040,638</b>	<b>\$3,042,929</b>	<b>\$2,091,127</b>	<b>\$2,040,638</b>	<b>\$3,042,929</b>	<b>\$2,054,285</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CTI</b>																
CTI	2008	384-501	State Share of Instruction	\$47,389,288	\$3,943,272	\$3,943,272	\$3,943,272	\$3,943,272	\$3,943,272	\$3,943,272	\$3,954,943	\$3,954,943	\$3,954,943	\$3,954,943	\$3,954,943	\$3,954,941
			<b>Subtotal</b>	<b>\$47,389,288</b>	<b>\$3,943,272</b>	<b>\$3,943,272</b>	<b>\$3,943,272</b>	<b>\$3,943,272</b>	<b>\$3,943,272</b>	<b>\$3,943,272</b>	<b>\$3,954,943</b>	<b>\$3,954,943</b>	<b>\$3,954,943</b>	<b>\$3,954,943</b>	<b>\$3,954,943</b>	<b>\$3,954,941</b>
CTI	2007	235-321	Op. Exp.-Statewide Student Portal	\$47,500	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2007	235-406	Art. & Trans.-Statewide Student Portal	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2008	235-415	Jobs Challenge-EON Performance Grants	\$31,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,379	\$0	\$0	\$0
CTI	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$260,228	\$0	\$0	\$0	\$0	\$0	\$260,228	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2008	235-418	Access Challenge	\$6,751,796	\$0	\$1,687,894	\$0	\$0	\$1,687,894	\$0	\$0	\$1,688,004	\$0	\$0	\$1,688,004	\$0
CTI	2007	235-434	Coll. Read. & Access-Statewide Student Port	\$248,500	\$0	\$248,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2008	235-502	Student Support Services	\$56,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,289
CTI	2008	235-552	Capital Component	\$626,674	\$0	\$156,668	\$0	\$0	\$156,668	\$0	\$0	\$156,668	\$0	\$0	\$156,670	\$0
			<b>Subtotal</b>	<b>\$8,132,366</b>	<b>\$0</b>	<b>\$2,240,562</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$1,844,562</b>	<b>\$260,228</b>	<b>\$0</b>	<b>\$1,844,672</b>	<b>\$31,379</b>	<b>\$0</b>	<b>\$1,844,674</b>	<b>\$56,289</b>
<b>Columbus State Community College</b>				<b>\$55,521,654</b>	<b>\$3,943,272</b>	<b>\$6,183,834</b>	<b>\$3,943,272</b>	<b>\$3,953,272</b>	<b>\$5,787,834</b>	<b>\$4,203,500</b>	<b>\$3,954,943</b>	<b>\$5,799,615</b>	<b>\$3,986,322</b>	<b>\$3,954,943</b>	<b>\$5,799,617</b>	<b>\$4,011,230</b>
CWRU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$969,465	\$0	\$0	\$0	\$0	\$740,778	\$0	\$0	\$0	\$0	\$0	\$0	\$228,687
CWRU	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
CWRU	2008	235-515	CWRU School of Medicine	\$3,011,271	\$250,940	\$250,940	\$250,940	\$0	\$0	\$0	\$0	\$451,690	\$451,690	\$451,690	\$451,690	\$451,691
CWRU	2008	235-519	Family Practice	\$606,232	\$0	\$158,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,748	\$0
CWRU	2008	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
CWRU	2008	235-526	Primary Care Residencies	\$278,125	\$0	\$66,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,767	\$1
			<b>Subtotal</b>	<b>\$5,152,980</b>	<b>\$250,940</b>	<b>\$547,753</b>	<b>\$250,940</b>	<b>\$0</b>	<b>\$812,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,661</b>	<b>\$451,690</b>	<b>\$451,690</b>	<b>\$1,183,179</b>	<b>\$680,379</b>
<b>Case Western Reserve University</b>				<b>\$5,152,980</b>	<b>\$250,940</b>	<b>\$547,753</b>	<b>\$250,940</b>	<b>\$0</b>	<b>\$812,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,661</b>	<b>\$451,690</b>	<b>\$451,690</b>	<b>\$1,183,179</b>	<b>\$680,379</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>DAG</b>																	
DAG	2008	235-508	DAGSI-Joint AFIT/DAGSI Research Prog.	\$1,358,589	\$0	\$339,647	\$0	\$0	\$339,647	\$0	\$0	\$339,647	\$0	\$0	\$339,648	\$0	
DAG	2008	235-508	AFIT-Match Fed. Funds-Tech. Comm./Job Cr ation	\$691,756	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,939	\$0	
DAG	2008	235-553	Dayton Area Graduate Studies Institute	\$645,400	\$0	\$645,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DAG	2008	235-553	DAGSI-Development Research Corp.	\$87,500	\$0	\$87,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DAG	2008	235-553	DAGSI - Competitive Scholarship Program	\$2,198,699	\$0	\$0	\$0	\$0	\$732,900	\$0	\$0	\$732,900	\$0	\$0	\$732,899	\$0	
<b>Subtotal</b>				<b>\$4,981,944</b>	<b>\$0</b>	<b>\$1,245,486</b>	<b>\$0</b>										
<b>Dayton Area Graduate Studies Ins</b>				<b>\$4,981,944</b>	<b>\$0</b>	<b>\$1,245,486</b>	<b>\$0</b>										
<b>ESC</b>																	
ESC	2008	390-501	State Share of Instruction	\$5,532,291	\$462,037	\$462,037	\$462,037	\$462,037	\$462,037	\$462,037	\$460,012	\$460,012	\$460,012	\$460,012	\$460,012	\$460,009	
<b>Subtotal</b>				<b>\$5,532,291</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$460,012</b>	<b>\$460,012</b>	<b>\$460,012</b>	<b>\$460,012</b>	<b>\$460,012</b>	<b>\$460,012</b>	<b>\$460,009</b>
ESC	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,459	\$0	\$0	\$0	
ESC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$39,438	\$0	\$0	\$0	\$0	\$0	\$39,438	\$0	\$0	\$0	\$0	\$0	\$0	
ESC	2008	235-418	Access Challenge	\$1,009,066	\$0	\$252,258	\$0	\$0	\$252,258	\$0	\$0	\$252,275	\$0	\$0	\$252,275	\$0	
ESC	2008	235-552	Capital Component	\$283,946	\$0	\$70,986	\$0	\$0	\$70,986	\$0	\$0	\$70,986	\$0	\$0	\$70,988	\$0	
<b>Subtotal</b>				<b>\$1,382,909</b>	<b>\$0</b>	<b>\$323,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,244</b>	<b>\$39,438</b>	<b>\$0</b>	<b>\$323,261</b>	<b>\$50,459</b>	<b>\$0</b>	<b>\$323,263</b>	<b>\$0</b>	
<b>Edison State Community College</b>				<b>\$6,915,200</b>	<b>\$462,037</b>	<b>\$785,281</b>	<b>\$462,037</b>	<b>\$462,037</b>	<b>\$785,281</b>	<b>\$501,475</b>	<b>\$460,012</b>	<b>\$783,273</b>	<b>\$510,471</b>	<b>\$460,012</b>	<b>\$783,275</b>	<b>\$460,009</b>	
<b>HTC</b>																	
HTC	2008	363-501	State Share of Instruction	\$15,301,898	\$1,275,919	\$1,275,919	\$1,275,919	\$1,275,919	\$1,275,919	\$1,275,919	\$1,274,397	\$1,274,397	\$1,274,397	\$1,274,397	\$1,274,397	\$1,274,399	
<b>Subtotal</b>				<b>\$15,301,898</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,274,397</b>	<b>\$1,274,397</b>	<b>\$1,274,397</b>	<b>\$1,274,397</b>	<b>\$1,274,397</b>	<b>\$1,274,397</b>	<b>\$1,274,399</b>
HTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,960	\$0	\$0	\$0	
HTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$4,001	\$0	\$0	\$0	\$0	\$0	\$4,001	\$0	\$0	\$0	\$0	\$0	\$0	
HTC	2008	235-418	Access Challenge	\$1,594,777	\$0	\$398,681	\$0	\$0	\$398,681	\$0	\$0	\$398,707	\$0	\$0	\$398,708	\$0	
HTC	2008	235-502	Student Support Services	\$5,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,249	
HTC1	2008	235-524	City of Nelsonville-Police and Fire	\$7,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,923	
<b>Subtotal</b>				<b>\$1,663,910</b>	<b>\$0</b>	<b>\$398,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,681</b>	<b>\$4,001</b>	<b>\$0</b>	<b>\$398,707</b>	<b>\$51,960</b>	<b>\$0</b>	<b>\$398,708</b>	<b>\$13,172</b>	
<b>Hocking Technical College</b>				<b>\$16,965,808</b>	<b>\$1,275,919</b>	<b>\$1,674,600</b>	<b>\$1,275,919</b>	<b>\$1,275,919</b>	<b>\$1,674,600</b>	<b>\$1,279,920</b>	<b>\$1,274,397</b>	<b>\$1,673,104</b>	<b>\$1,326,357</b>	<b>\$1,274,397</b>	<b>\$1,673,105</b>	<b>\$1,287,571</b>	

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
<b>HUM</b>																
HUM	2008	235-573	Humanities Council	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>						
			<b>Ohio Humanities Council</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>						
<b>JTC</b>																
JTC	2008	386-501	State Share of Instruction	\$3,548,121	\$293,699	\$293,699	\$293,699	\$293,699	\$293,699	\$293,699	\$297,654	\$297,654	\$297,654	\$297,654	\$297,654	\$297,657
			<b>Subtotal</b>	<b>\$3,548,121</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$297,654</b>	<b>\$297,654</b>	<b>\$297,654</b>	<b>\$297,654</b>	<b>\$297,654</b>	<b>\$297,657</b>
JTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$48,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,422	\$0	\$0	\$0
JTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$80,432	\$0	\$0	\$0	\$0	\$0	\$80,432	\$0	\$0	\$0	\$0	\$0	\$0
JTC	2008	235-418	Access Challenge	\$549,632	\$0	\$137,403	\$0	\$0	\$137,403	\$0	\$0	\$137,413	\$0	\$0	\$137,413	\$0
JTC	2008	235-552	Capital Component	\$289,638	\$0	\$72,409	\$0	\$0	\$72,409	\$0	\$0	\$72,409	\$0	\$0	\$72,411	\$0
			<b>Subtotal</b>	<b>\$968,124</b>	<b>\$0</b>	<b>\$209,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,812</b>	<b>\$80,432</b>	<b>\$0</b>	<b>\$209,822</b>	<b>\$48,422</b>	<b>\$0</b>	<b>\$209,824</b>	<b>\$0</b>
			<b>Jefferson Community College</b>	<b>\$4,516,245</b>	<b>\$293,699</b>	<b>\$503,511</b>	<b>\$293,699</b>	<b>\$293,699</b>	<b>\$503,511</b>	<b>\$374,131</b>	<b>\$297,654</b>	<b>\$507,476</b>	<b>\$346,076</b>	<b>\$297,654</b>	<b>\$507,478</b>	<b>\$297,657</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>KSU</b>																
KSU	2008	270-501	State Share of Instruction	\$90,732,757	\$7,564,653	\$7,564,653	\$7,564,653	\$7,564,653	\$7,564,653	\$7,564,653	\$7,557,473	\$7,557,473	\$7,557,473	\$7,557,473	\$7,557,473	\$7,557,474
KSU1	2008	270-505	State Share of Instruction-Ashtabula	\$3,368,780	\$280,276	\$280,276	\$280,276	\$280,276	\$280,276	\$280,276	\$281,187	\$281,187	\$281,187	\$281,187	\$281,187	\$281,189
KSU2	2008	270-511	State Share of Instruction-East Liverpool	\$2,002,759	\$166,953	\$166,953	\$166,953	\$166,953	\$166,953	\$166,953	\$166,840	\$166,840	\$166,840	\$166,840	\$166,840	\$166,841
KSU3	2008	270-510	State Share of Instruction-Geauga	\$1,717,829	\$142,153	\$142,153	\$142,153	\$142,153	\$142,153	\$142,153	\$144,152	\$144,152	\$144,152	\$144,152	\$144,152	\$144,151
KSU4	2008	270-512	State Share of Instruction-Salem	\$2,930,997	\$243,636	\$243,636	\$243,636	\$243,636	\$243,636	\$243,636	\$244,864	\$244,864	\$244,864	\$244,864	\$244,864	\$244,861
KSU5	2008	270-506	State Share of Instruction-Stark	\$7,714,027	\$642,317	\$642,317	\$642,317	\$642,317	\$642,317	\$642,317	\$643,354	\$643,354	\$643,354	\$643,354	\$643,354	\$643,355
KSU6	2008	270-509	State Share of Instruction-Trumbull	\$4,666,489	\$388,207	\$388,207	\$388,207	\$388,207	\$388,207	\$388,207	\$389,541	\$389,541	\$389,541	\$389,541	\$389,541	\$389,542
KSU7	2008	270-508	State Share of Instruction-Tuscarawas	\$4,302,056	\$357,154	\$357,154	\$357,154	\$357,154	\$357,154	\$357,154	\$359,855	\$359,855	\$359,855	\$359,855	\$359,855	\$359,857
<b>Subtotal</b>				<b>\$117,435,694</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$9,787,266</b>	<b>\$9,787,266</b>	<b>\$9,787,266</b>	<b>\$9,787,266</b>	<b>\$9,787,266</b>	<b>\$9,787,270</b>
KSU	2008	235-420	Success Challenge	\$5,852,484	\$0	\$1,509,414	\$0	\$0	\$1,509,414	\$0	\$0	\$1,416,828	\$0	\$0	\$1,416,828	\$0
KSU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$286,851	\$0	\$0	\$0	\$0	\$219,186	\$0	\$0	\$0	\$0	\$0	\$0	\$67,665
KSU	2008	235-502	Student Support Services	\$120,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,181
KSU	2008	235-552	Capital Component	\$311,953	\$0	\$77,988	\$0	\$0	\$77,988	\$0	\$0	\$77,988	\$0	\$0	\$77,989	\$0
KSU	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
KSU	2008	235-583	Urban Univ Prog-Learning and Tech Project	\$169,310	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,329	\$0
KSU	2008	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re	\$65,119	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,282	\$0
KSU	2008	235-583	Urban Univ Prog-Cleveland Design Ctr Prog	\$32,560	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0
KSU1	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,821	\$0	\$0	\$0
KSU1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$20,917	\$0	\$0	\$0	\$0	\$0	\$20,917	\$0	\$0	\$0	\$0	\$0	\$0
KSU1	2008	235-418	Access Challenge	\$404,164	\$0	\$101,038	\$0	\$0	\$101,038	\$0	\$0	\$101,044	\$0	\$0	\$101,044	\$0
KSU1	2008	235-502	Student Support Services	\$2,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,049
KSU1	2008	235-552	Capital Component	\$125,713	\$0	\$31,428	\$0	\$0	\$31,428	\$0	\$0	\$31,428	\$0	\$0	\$31,429	\$0
KSU2	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,940	\$0	\$0	\$0
KSU2	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$6,322	\$0	\$0	\$0	\$0	\$0	\$6,322	\$0	\$0	\$0	\$0	\$0	\$0
KSU2	2008	235-418	Access Challenge	\$201,506	\$0	\$50,375	\$0	\$0	\$50,375	\$0	\$0	\$50,378	\$0	\$0	\$50,378	\$0
KSU2	2008	235-502	Student Support Services	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
KSU2	2008	235-552	Capital Component	\$57,654	\$0	\$14,413	\$0	\$0	\$14,413	\$0	\$0	\$14,413	\$0	\$0	\$14,415	\$0
KSU3	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,883	\$0	\$0	\$0
KSU3	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$8,898	\$0	\$0	\$0	\$0	\$0	\$8,898	\$0	\$0	\$0	\$0	\$0	\$0
KSU3	2008	235-418	Access Challenge	\$228,757	\$0	\$57,187	\$0	\$0	\$57,187	\$0	\$0	\$57,191	\$0	\$0	\$57,192	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
KSU3	2008	235-502 Student Support Services	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
KSU3	2008	235-552 Capital Component	\$49,669	\$0	\$12,417	\$0	\$0	\$12,417	\$0	\$0	\$12,417	\$0	\$0	\$12,418	\$0
KSU4	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,861	\$0	\$0	\$0
KSU4	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$7,581	\$0	\$0	\$0	\$0	\$0	\$7,581	\$0	\$0	\$0	\$0	\$0	\$0
KSU4	2008	235-418 Access Challenge	\$356,186	\$0	\$89,044	\$0	\$0	\$89,044	\$0	\$0	\$89,049	\$0	\$0	\$89,049	\$0
KSU4	2008	235-552 Capital Component	\$92,200	\$0	\$23,050	\$0	\$0	\$23,050	\$0	\$0	\$23,050	\$0	\$0	\$23,050	\$0
KSU5	2008	235-415 Jobs Challenge-EON Performance Grants	\$47,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,961	\$0	\$0	\$0
KSU5	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$69,701	\$0	\$0	\$0	\$0	\$0	\$69,701	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2008	235-418 Access Challenge	\$1,264,307	\$0	\$316,066	\$0	\$0	\$316,066	\$0	\$0	\$316,087	\$0	\$0	\$316,088	\$0
KSU5	2008	235-502 Student Support Services	\$8,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,623
KSU5	2008	235-552 Capital Component	\$47,543	\$0	\$11,885	\$0	\$0	\$11,885	\$0	\$0	\$11,885	\$0	\$0	\$11,888	\$0
KSU6	2008	235-415 Jobs Challenge-EON Performance Grants	\$49,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,544	\$0	\$0	\$0
KSU6	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$52,280	\$0	\$0	\$0	\$0	\$0	\$52,280	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2008	235-418 Access Challenge	\$664,394	\$0	\$166,093	\$0	\$0	\$166,093	\$0	\$0	\$166,104	\$0	\$0	\$166,104	\$0
KSU6	2008	235-502 Student Support Services	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
KSU7	2008	235-415 Jobs Challenge-EON Performance Grants	\$50,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,429	\$0	\$0	\$0
KSU7	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$36,946	\$0	\$0	\$0	\$0	\$0	\$36,946	\$0	\$0	\$0	\$0	\$0	\$0
KSU7	2008	235-418 Access Challenge	\$553,470	\$0	\$138,363	\$0	\$0	\$138,363	\$0	\$0	\$138,372	\$0	\$0	\$138,372	\$0
KSU7	2008	235-552 Capital Component	\$12,145	\$0	\$3,036	\$0	\$0	\$3,036	\$0	\$0	\$3,036	\$0	\$0	\$3,037	\$0
KSU8	2008	235-524 City of Kent-Police and Fire	\$32,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,622

**Subtotal**    **\$11,660,532**            **\$0**    **\$2,708,668**            **\$0**            **\$0**    **\$2,927,854**    **\$202,645**            **\$0**    **\$2,616,141**    **\$354,439**            **\$0**    **\$2,616,157**    **\$234,628**

**Kent State University**

<b>\$129,096,226</b>	<b>\$9,785,349</b>	<b>\$12,494,017</b>	<b>\$9,785,349</b>	<b>\$9,785,349</b>	<b>\$12,713,203</b>	<b>\$9,987,994</b>	<b>\$9,787,266</b>	<b>\$12,403,407</b>	<b>\$10,141,705</b>	<b>\$9,787,266</b>	<b>\$12,403,423</b>	<b>\$10,021,898</b>
----------------------	--------------------	---------------------	--------------------	--------------------	---------------------	--------------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------------

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	
<b>LCC</b>																	
LCC	2008	379-501	State Share of Instruction	\$15,189,850	\$1,259,719	\$1,259,719	\$1,259,719	\$1,259,719	\$1,259,719	\$1,259,719	\$1,271,923	\$1,271,923	\$1,271,923	\$1,271,923	\$1,271,923	\$1,271,921	
<b>Subtotal</b>				<b>\$15,189,850</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,271,923</b>	<b>\$1,271,923</b>	<b>\$1,271,923</b>	<b>\$1,271,923</b>	<b>\$1,271,923</b>	<b>\$1,271,921</b>	
LCC	2008	235-415	Jobs Challenge-EON Performance Grants	\$45,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,906	\$0	\$0	\$0	
LCC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$90,503	\$0	\$0	\$0	\$0	\$0	\$90,503	\$0	\$0	\$0	\$0	\$0	\$0	
LCC	2008	235-418	Access Challenge	\$2,750,462	\$0	\$687,593	\$0	\$0	\$687,593	\$0	\$0	\$687,638	\$0	\$0	\$687,638	\$0	
LCC	2008	235-502	Student Support Services	\$47,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,257	
LCC	2008	235-552	Capital Component	\$37,484	\$0	\$9,371	\$0	\$0	\$9,371	\$0	\$0	\$9,371	\$0	\$0	\$9,371	\$0	
<b>Subtotal</b>				<b>\$2,971,612</b>	<b>\$0</b>	<b>\$696,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$696,964</b>	<b>\$90,503</b>	<b>\$0</b>	<b>\$697,009</b>	<b>\$45,906</b>	<b>\$0</b>	<b>\$697,009</b>	<b>\$47,257</b>	
<b>Lakeland Community College</b>				<b>\$18,161,462</b>	<b>\$1,259,719</b>	<b>\$1,956,683</b>	<b>\$1,259,719</b>	<b>\$1,259,719</b>	<b>\$1,956,683</b>	<b>\$1,350,222</b>	<b>\$1,271,923</b>	<b>\$1,968,932</b>	<b>\$1,317,829</b>	<b>\$1,271,923</b>	<b>\$1,968,932</b>	<b>\$1,319,178</b>	
<b>LOR</b>																	
LOR	2008	383-501	State Share of Instruction	\$19,797,734	\$1,643,095	\$1,643,095	\$1,643,095	\$1,643,095	\$1,643,095	\$1,643,095	\$1,656,527	\$1,656,527	\$1,656,527	\$1,656,527	\$1,656,527	\$1,656,529	
<b>Subtotal</b>				<b>\$19,797,734</b>	<b>\$1,643,095</b>	<b>\$1,643,095</b>	<b>\$1,643,095</b>	<b>\$1,643,095</b>	<b>\$1,643,095</b>	<b>\$1,643,095</b>	<b>\$1,656,527</b>	<b>\$1,656,527</b>	<b>\$1,656,527</b>	<b>\$1,656,527</b>	<b>\$1,656,527</b>	<b>\$1,656,527</b>	<b>\$1,656,529</b>
LOR	2008	235-415	Jobs Chall-Targeted Industries Program	\$2,819,345	\$0	\$2,819,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2008	235-415	Jobs Challenge-EON Performance Grants	\$28,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,669	\$0	\$0	\$0	
LOR	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$390,122	\$0	\$0	\$0	\$0	\$0	\$390,122	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2008	235-418	Access Challenge	\$3,203,754	\$0	\$800,912	\$0	\$0	\$800,912	\$0	\$0	\$800,965	\$0	\$0	\$800,965	\$0	
LOR	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2008	235-552	Capital Component	\$321,465	\$0	\$80,366	\$0	\$0	\$80,366	\$0	\$0	\$80,366	\$0	\$0	\$80,367	\$0	
<b>Subtotal</b>				<b>\$6,773,355</b>	<b>\$0</b>	<b>\$3,700,623</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$881,278</b>	<b>\$390,122</b>	<b>\$0</b>	<b>\$881,331</b>	<b>\$28,669</b>	<b>\$0</b>	<b>\$881,332</b>	<b>\$0</b>	
<b>Lorain County Community College</b>				<b>\$26,571,089</b>	<b>\$1,643,095</b>	<b>\$5,343,718</b>	<b>\$1,643,095</b>	<b>\$1,653,095</b>	<b>\$2,524,373</b>	<b>\$2,033,217</b>	<b>\$1,656,527</b>	<b>\$2,537,858</b>	<b>\$1,685,196</b>	<b>\$1,656,527</b>	<b>\$2,537,859</b>	<b>\$1,656,529</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>LTC</b>																
LTC	2008	381-501	State Share of Instruction	\$7,787,429	\$640,739	\$640,739	\$640,739	\$640,739	\$640,739	\$640,739	\$657,166	\$657,166	\$657,166	\$657,166	\$657,166	\$657,165
			<b>Subtotal</b>	<b>\$7,787,429</b>	<b>\$640,739</b>	<b>\$640,739</b>	<b>\$640,739</b>	<b>\$640,739</b>	<b>\$640,739</b>	<b>\$640,739</b>	<b>\$657,166</b>	<b>\$657,166</b>	<b>\$657,166</b>	<b>\$657,166</b>	<b>\$657,166</b>	<b>\$657,165</b>
LTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,918	\$0	\$0	\$0
LTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$24,406	\$0	\$0	\$0	\$0	\$0	\$24,406	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2008	235-418	Access Challenge	\$906,202	\$0	\$226,543	\$0	\$0	\$226,543	\$0	\$0	\$226,558	\$0	\$0	\$226,558	\$0
LTC	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M <sup>ntab</sup>	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$991,526</b>	<b>\$0</b>	<b>\$226,543</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$226,543</b>	<b>\$24,406</b>	<b>\$0</b>	<b>\$226,558</b>	<b>\$50,918</b>	<b>\$0</b>	<b>\$226,558</b>	<b>\$0</b>
<b>James A. Rhodes State College</b>				<b>\$8,778,955</b>	<b>\$640,739</b>	<b>\$867,282</b>	<b>\$640,739</b>	<b>\$650,739</b>	<b>\$867,282</b>	<b>\$665,145</b>	<b>\$657,166</b>	<b>\$883,724</b>	<b>\$708,084</b>	<b>\$657,166</b>	<b>\$883,724</b>	<b>\$657,165</b>
<b>MAT</b>																
MAT	2008	362-501	State Share of Instruction	\$4,383,993	\$366,523	\$366,523	\$366,523	\$366,523	\$366,523	\$366,523	\$364,142	\$364,142	\$364,142	\$364,142	\$364,142	\$364,145
			<b>Subtotal</b>	<b>\$4,383,993</b>	<b>\$366,523</b>	<b>\$366,523</b>	<b>\$366,523</b>	<b>\$366,523</b>	<b>\$366,523</b>	<b>\$366,523</b>	<b>\$364,142</b>	<b>\$364,142</b>	<b>\$364,142</b>	<b>\$364,142</b>	<b>\$364,142</b>	<b>\$364,145</b>
MAT	2008	235-415	Jobs Challenge-EON Performance Grants	\$48,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,680	\$0	\$0	\$0
MAT	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$55,754	\$0	\$0	\$0	\$0	\$0	\$55,754	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2008	235-418	Access Challenge	\$597,226	\$0	\$149,302	\$0	\$0	\$149,302	\$0	\$0	\$149,312	\$0	\$0	\$149,310	\$0
MAT	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M <sup>ntab</sup>	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2008	235-552	Capital Component	\$3,590	\$0	\$897	\$0	\$0	\$897	\$0	\$0	\$897	\$0	\$0	\$899	\$0
			<b>Subtotal</b>	<b>\$715,250</b>	<b>\$0</b>	<b>\$150,199</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$150,199</b>	<b>\$55,754</b>	<b>\$0</b>	<b>\$150,209</b>	<b>\$48,680</b>	<b>\$0</b>	<b>\$150,209</b>	<b>\$0</b>
<b>Zane State College</b>				<b>\$5,099,243</b>	<b>\$366,523</b>	<b>\$516,722</b>	<b>\$366,523</b>	<b>\$376,523</b>	<b>\$516,722</b>	<b>\$422,277</b>	<b>\$364,142</b>	<b>\$514,351</b>	<b>\$412,822</b>	<b>\$364,142</b>	<b>\$514,351</b>	<b>\$364,145</b>

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
<b>MCO</b>																
MCO	2008	310-501	State Share of Instruction	\$24,731,615	\$2,060,967	\$2,060,967	\$2,060,967	\$2,060,967	\$2,060,967	\$2,060,967	\$2,060,969	\$2,060,969	\$2,060,969	\$2,060,969	\$2,060,969	\$2,060,968
			<b>Subtotal</b>	<b>\$24,731,615</b>	<b>\$2,060,967</b>	<b>\$2,060,967</b>	<b>\$2,060,967</b>	<b>\$2,060,967</b>	<b>\$2,060,967</b>	<b>\$2,060,967</b>	<b>\$2,060,969</b>	<b>\$2,060,969</b>	<b>\$2,060,969</b>	<b>\$2,060,969</b>	<b>\$2,060,969</b>	<b>\$2,060,968</b>
MCO	2008	235-433	Econ. Growth Chall.-Research Incentive	\$337,772	\$0	\$0	\$0	\$0	\$258,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,677
MCO	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
MCO	2008	235-474	AHEC Program Support-Administration	\$28,126	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,033	\$0
MCO	2008	235-519	Family Practice	\$574,674	\$0	\$144,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,710	\$0
MCO	2008	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
MCO	2008	235-526	Primary Care Residencies	\$282,955	\$0	\$65,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,017	\$0
MCO	2008	235-538	Medical College of Ohio Clinical Teaching	\$8,696,866	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,740	\$724,740	\$724,740	\$724,740	\$724,740	\$724,738
MCO	2008	235-552	Capital Component	\$50,737	\$0	\$12,684	\$0	\$0	\$12,684	\$0	\$0	\$12,684	\$0	\$0	\$12,685	\$0
			<b>Subtotal</b>	<b>\$10,259,017</b>	<b>\$724,738</b>	<b>\$1,027,326</b>	<b>\$724,738</b>	<b>\$724,738</b>	<b>\$1,074,519</b>	<b>\$724,738</b>	<b>\$724,740</b>	<b>\$816,426</b>	<b>\$724,740</b>	<b>\$724,740</b>	<b>\$1,463,159</b>	<b>\$804,415</b>
			<b>University of Toledo Medical Center</b>	<b>\$34,990,632</b>	<b>\$2,785,705</b>	<b>\$3,088,293</b>	<b>\$2,785,705</b>	<b>\$2,785,705</b>	<b>\$3,135,486</b>	<b>\$2,785,705</b>	<b>\$2,785,709</b>	<b>\$2,877,395</b>	<b>\$2,785,709</b>	<b>\$2,785,709</b>	<b>\$3,524,128</b>	<b>\$2,865,383</b>
<b>MTC</b>																
MTC	2008	359-501	State Share of Instruction	\$4,598,551	\$380,595	\$380,595	\$380,595	\$380,595	\$380,595	\$380,595	\$385,830	\$385,830	\$385,830	\$385,830	\$385,830	\$385,831
			<b>Subtotal</b>	<b>\$4,598,551</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$385,830</b>	<b>\$385,830</b>	<b>\$385,830</b>	<b>\$385,830</b>	<b>\$385,830</b>	<b>\$385,831</b>
MTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$48,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,077	\$0	\$0	\$0
MTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$87,133	\$0	\$0	\$0	\$0	\$0	\$87,133	\$0	\$0	\$0	\$0	\$0	\$0
MTC	2008	235-418	Access Challenge	\$477,857	\$0	\$119,460	\$0	\$0	\$119,460	\$0	\$0	\$119,468	\$0	\$0	\$119,469	\$0
MTC	2008	235-502	Student Support Services	\$19,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,018
MTC	2008	235-552	Capital Component	\$260,486	\$0	\$65,121	\$0	\$0	\$65,121	\$0	\$0	\$65,121	\$0	\$0	\$65,123	\$0
			<b>Subtotal</b>	<b>\$892,571</b>	<b>\$0</b>	<b>\$184,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,581</b>	<b>\$87,133</b>	<b>\$0</b>	<b>\$184,589</b>	<b>\$48,077</b>	<b>\$0</b>	<b>\$184,592</b>	<b>\$19,018</b>
			<b>Marion Technical College</b>	<b>\$5,491,122</b>	<b>\$380,595</b>	<b>\$565,176</b>	<b>\$380,595</b>	<b>\$380,595</b>	<b>\$565,176</b>	<b>\$467,728</b>	<b>\$385,830</b>	<b>\$570,419</b>	<b>\$433,907</b>	<b>\$385,830</b>	<b>\$570,422</b>	<b>\$404,849</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MUN</b>																
MUN	2008	285-501	State Share of Instruction	\$59,294,005	\$4,942,593	\$4,942,593	\$4,942,593	\$4,942,593	\$4,942,593	\$4,942,593	\$4,939,741	\$4,939,741	\$4,939,741	\$4,939,741	\$4,939,741	\$4,939,742
MUN1	2008	285-505	State Share of Instruction-Hamilton	\$6,406,538	\$530,064	\$530,064	\$530,064	\$530,064	\$530,064	\$530,064	\$537,692	\$537,692	\$537,692	\$537,692	\$537,692	\$537,694
MUN2	2008	285-506	State Share of Instruction-Middletown	\$5,975,442	\$495,960	\$495,960	\$495,960	\$495,960	\$495,960	\$495,960	\$499,947	\$499,947	\$499,947	\$499,947	\$499,947	\$499,947
			<b>Subtotal</b>	<b>\$71,675,985</b>	<b>\$5,968,617</b>	<b>\$5,968,617</b>	<b>\$5,968,617</b>	<b>\$5,968,617</b>	<b>\$5,968,617</b>	<b>\$5,968,617</b>	<b>\$5,977,380</b>	<b>\$5,977,380</b>	<b>\$5,977,380</b>	<b>\$5,977,380</b>	<b>\$5,977,380</b>	<b>\$5,977,383</b>
MUN	2008	235-406	Art. & Trans.-Course Applicability System	\$303,273	\$151,636	\$151,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2008	235-420	Success Challenge	\$3,807,052	\$0	\$968,633	\$0	\$0	\$968,633	\$0	\$0	\$934,893	\$0	\$0	\$934,893	\$0
MUN	2008	235-433	Econ. Growth Chall.-Research Incentive	\$193,538	\$0	\$0	\$0	\$0	\$147,884	\$0	\$0	\$0	\$0	\$0	\$0	\$45,654
MUN	2008	235-434	Coll. Read. & Acc.- OSI - Discovery GEAR U P Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2008	235-435	Teach. Imp. Ini.-Ohio Evaluation & Assessm ent Ctr	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2008	235-435	Teach. Imp. Ini.-OSI Discovery Prof. Dev. Pr ogram	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2008	235-552	Capital Component	\$291,076	\$0	\$72,769	\$0	\$0	\$72,769	\$0	\$0	\$72,769	\$0	\$0	\$72,769	\$0
MUN	2008	235-558	Long Term Care Research	\$311,047	\$0	\$77,761	\$0	\$0	\$77,761	\$0	\$0	\$77,761	\$0	\$0	\$77,764	\$0
MUN	2008	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Regional Aff	\$245,320	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0
MUN1	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,111	\$0	\$0	\$0
MUN1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$20,053	\$0	\$0	\$0	\$0	\$0	\$20,053	\$0	\$0	\$0	\$0	\$0	\$0
MUN1	2008	235-418	Access Challenge	\$952,260	\$0	\$238,057	\$0	\$0	\$238,057	\$0	\$0	\$238,073	\$0	\$0	\$238,073	\$0
MUN1	2008	235-552	Capital Component	\$42,322	\$0	\$10,580	\$0	\$0	\$10,580	\$0	\$0	\$10,580	\$0	\$0	\$10,582	\$0
MUN2	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,328	\$0	\$0	\$0
MUN2	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$15,411	\$0	\$0	\$0	\$0	\$0	\$15,411	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2008	235-418	Access Challenge	\$813,317	\$0	\$203,323	\$0	\$0	\$203,323	\$0	\$0	\$203,335	\$0	\$0	\$203,336	\$0
MUN2	2008	235-552	Capital Component	\$80,473	\$0	\$20,118	\$0	\$0	\$20,118	\$0	\$0	\$20,118	\$0	\$0	\$20,119	\$0
MUN2	2008	235-555	Library Depositories	\$386,842	\$0	\$84,823	\$0	\$0	\$89,331	\$0	\$0	\$89,331	\$0	\$0	\$123,357	\$0
MUN3	2008	235-524	City of Oxford-Police and Fire	\$27,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,940
			<b>Subtotal</b>	<b>\$7,892,363</b>	<b>\$151,636</b>	<b>\$1,889,031</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,989,786</b>	<b>\$35,465</b>	<b>\$0</b>	<b>\$1,708,190</b>	<b>\$102,439</b>	<b>\$0</b>	<b>\$1,742,223</b>	<b>\$73,594</b>
<b>Miami University</b>				<b>\$79,568,348</b>	<b>\$6,120,253</b>	<b>\$7,857,648</b>	<b>\$5,968,617</b>	<b>\$6,168,617</b>	<b>\$7,958,403</b>	<b>\$6,004,082</b>	<b>\$5,977,380</b>	<b>\$7,685,570</b>	<b>\$6,079,819</b>	<b>\$5,977,380</b>	<b>\$7,719,603</b>	<b>\$6,050,977</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>NCC</b>																	
NCC	2008	380-501	State Share of Instruction	\$6,919,791	\$576,666	\$576,666	\$576,666	\$576,666	\$576,666	\$576,666	\$576,632	\$576,632	\$576,632	\$576,632	\$576,632	\$576,635	
<b>Subtotal</b>				<b>\$6,919,791</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$576,632</b>	<b>\$576,632</b>	<b>\$576,632</b>	<b>\$576,632</b>	<b>\$576,632</b>	<b>\$576,635</b>	
NCC	2008	235-415	Jobs Challenge-EON Performance Grants	\$47,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,619	\$0	\$0	\$0	
NCC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$93,244	\$0	\$0	\$0	\$0	\$0	\$93,244	\$0	\$0	\$0	\$0	\$0	\$0	
NCC	2008	235-418	Access Challenge	\$785,682	\$0	\$196,414	\$0	\$0	\$196,414	\$0	\$0	\$196,427	\$0	\$0	\$196,427	\$0	
NCC	2008	235-502	Student Support Services	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	
NCC	2008	235-552	Capital Component	\$230,024	\$0	\$57,506	\$0	\$0	\$57,506	\$0	\$0	\$57,506	\$0	\$0	\$57,506	\$0	
<b>Subtotal</b>				<b>\$1,157,601</b>	<b>\$0</b>	<b>\$253,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,920</b>	<b>\$93,244</b>	<b>\$0</b>	<b>\$253,933</b>	<b>\$47,619</b>	<b>\$0</b>	<b>\$253,933</b>	<b>\$1,032</b>	
<b>North Central State College</b>				<b>\$8,077,392</b>	<b>\$576,666</b>	<b>\$830,586</b>	<b>\$576,666</b>	<b>\$576,666</b>	<b>\$830,586</b>	<b>\$669,910</b>	<b>\$576,632</b>	<b>\$830,565</b>	<b>\$624,251</b>	<b>\$576,632</b>	<b>\$830,565</b>	<b>\$577,667</b>	
<b>NEM</b>																	
NEM	2008	305-501	State Share of Instruction	\$10,512,969	\$876,080	\$876,080	\$876,080	\$876,080	\$876,080	\$876,080	\$876,082	\$876,082	\$876,082	\$876,082	\$876,082	\$876,079	
<b>Subtotal</b>				<b>\$10,512,969</b>	<b>\$876,080</b>	<b>\$876,080</b>	<b>\$876,080</b>	<b>\$876,080</b>	<b>\$876,080</b>	<b>\$876,080</b>	<b>\$876,082</b>	<b>\$876,082</b>	<b>\$876,082</b>	<b>\$876,082</b>	<b>\$876,082</b>	<b>\$876,082</b>	<b>\$876,079</b>
NEM	2008	235-433	Econ. Growth Chall.-Research Incentive	\$80,175	\$0	\$0	\$0	\$0	\$61,263	\$0	\$0	\$0	\$0	\$0	\$0	\$18,912	
NEM	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0	
NEM	2008	235-519	Family Practice	\$702,891	\$0	\$175,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527,819	\$0	
NEM	2008	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0	
NEM	2008	235-526	Primary Care Residencies	\$302,109	\$0	\$75,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,590	\$0	
NEM	2008	235-541	NEOU Clinical Teaching	\$4,200,944	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,080	\$350,080	\$350,080	\$350,080	\$350,080	\$350,076	
NEM	2008	235-555	Library Depositories	\$279,126	\$0	\$84,823	\$0	\$0	\$56,584	\$0	\$0	\$56,584	\$0	\$0	\$81,135	\$0	
NEM1	2008	235-524	Township of Rootstown-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
<b>Subtotal</b>				<b>\$5,858,133</b>	<b>\$350,078</b>	<b>\$757,463</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$539,896</b>	<b>\$350,078</b>	<b>\$350,080</b>	<b>\$478,635</b>	<b>\$350,080</b>	<b>\$350,080</b>	<b>\$1,257,599</b>	<b>\$373,988</b>	
<b>NEOU College of Medicine</b>				<b>\$16,371,102</b>	<b>\$1,226,158</b>	<b>\$1,633,543</b>	<b>\$1,226,158</b>	<b>\$1,226,158</b>	<b>\$1,415,976</b>	<b>\$1,226,158</b>	<b>\$1,226,162</b>	<b>\$1,354,717</b>	<b>\$1,226,162</b>	<b>\$1,226,162</b>	<b>\$2,133,681</b>	<b>\$1,250,067</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>NTC</b>																
NTC	2008	382-501	State Share of Instruction	\$6,904,076	\$580,369	\$580,369	\$580,369	\$580,369	\$580,369	\$580,369	\$570,310	\$570,310	\$570,310	\$570,310	\$570,310	\$570,312
			<b>Subtotal</b>	<b>\$6,904,076</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$570,310</b>	<b>\$570,310</b>	<b>\$570,310</b>	<b>\$570,310</b>	<b>\$570,310</b>	<b>\$570,312</b>
NTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$46,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,099	\$0	\$0	\$0
NTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$113,930	\$0	\$0	\$0	\$0	\$0	\$113,930	\$0	\$0	\$0	\$0	\$0	\$0
NTC	2008	235-418	Access Challenge	\$735,785	\$0	\$183,940	\$0	\$0	\$183,940	\$0	\$0	\$183,952	\$0	\$0	\$183,953	\$0
NTC	2008	235-552	Capital Component	\$382,183	\$0	\$95,545	\$0	\$0	\$95,545	\$0	\$0	\$95,545	\$0	\$0	\$95,548	\$0
			<b>Subtotal</b>	<b>\$1,277,997</b>	<b>\$0</b>	<b>\$279,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,485</b>	<b>\$113,930</b>	<b>\$0</b>	<b>\$279,497</b>	<b>\$46,099</b>	<b>\$0</b>	<b>\$279,501</b>	<b>\$0</b>
<b>Northwest State Community College</b>				<b>\$8,182,073</b>	<b>\$580,369</b>	<b>\$859,854</b>	<b>\$580,369</b>	<b>\$580,369</b>	<b>\$859,854</b>	<b>\$694,299</b>	<b>\$570,310</b>	<b>\$849,807</b>	<b>\$616,409</b>	<b>\$570,310</b>	<b>\$849,811</b>	<b>\$570,312</b>
<b>OAI</b>																
OAI	2008	235-527	Ohio Aerospace Institute	\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0
			<b>Subtotal</b>	<b>\$1,764,957</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,240</b>	<b>\$0</b>
<b>Ohio Aerospace Institute</b>				<b>\$1,764,957</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,240</b>	<b>\$0</b>
<b>OCPM</b>																
OCPM	2008	235-543	OCPM Clinical Subsidy	\$100,000	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,334	\$8,334	\$8,334	\$8,334	\$8,334	\$8,332
			<b>Subtotal</b>	<b>\$100,000</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,332</b>
<b>Ohio College of Podiatric Medicine</b>				<b>\$100,000</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,334</b>	<b>\$8,332</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>OHU</b>																
OHU	2008	300-501	State Share of Instruction	\$106,108,960	\$8,841,996	\$8,841,996	\$8,841,996	\$8,841,996	\$8,841,996	\$8,841,996	\$8,842,831	\$8,842,831	\$8,842,831	\$8,842,831	\$8,842,831	\$8,842,829
OHU1	2008	300-506	State Share of Instruction-OU Eastern	\$2,678,378	\$223,036	\$223,036	\$223,036	\$223,036	\$223,036	\$223,036	\$223,360	\$223,360	\$223,360	\$223,360	\$223,360	\$223,362
OHU2	2008	300-507	State Share of Instruction-Chillicothe	\$5,044,663	\$420,197	\$420,197	\$420,197	\$420,197	\$420,197	\$420,197	\$420,580	\$420,580	\$420,580	\$420,580	\$420,580	\$420,581
OHU3	2008	300-510	State Share of Instruction-OU Southern	\$4,598,157	\$382,736	\$382,736	\$382,736	\$382,736	\$382,736	\$382,736	\$383,624	\$383,624	\$383,624	\$383,624	\$383,624	\$383,621
OHU4	2008	300-505	State Share of Instruction-Lancaster	\$3,516,287	\$292,150	\$292,150	\$292,150	\$292,150	\$292,150	\$292,150	\$293,898	\$293,898	\$293,898	\$293,898	\$293,898	\$293,897
OHU5	2008	300-509	State Share of Instruction-Zanesville	\$5,142,758	\$428,209	\$428,209	\$428,209	\$428,209	\$428,209	\$428,209	\$428,917	\$428,917	\$428,917	\$428,917	\$428,917	\$428,919
<b>Subtotal</b>				<b>\$127,089,203</b>	<b>\$10,588,324</b>	<b>\$10,588,324</b>	<b>\$10,588,324</b>	<b>\$10,588,324</b>	<b>\$10,588,324</b>	<b>\$10,588,324</b>	<b>\$10,593,210</b>	<b>\$10,593,210</b>	<b>\$10,593,210</b>	<b>\$10,593,210</b>	<b>\$10,593,210</b>	<b>\$10,593,209</b>
OHU	2008	235-420	Success Challenge	\$5,988,047	\$0	\$1,480,195	\$0	\$0	\$1,480,195	\$0	\$0	\$1,513,828	\$0	\$0	\$1,513,829	\$0
OHU	2008	235-428	Appalachian New Economy Partnership	\$1,176,068	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0
OHU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$475,487	\$0	\$0	\$0	\$0	\$363,324	\$0	\$0	\$0	\$0	\$0	\$0	\$112,163
OHU	2008	235-435	Teach Improv. Ini - SouthEast Center of Exce	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OHU	2008	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$159,158	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,791	\$0
OHU	2008	235-513	OU Voinovich Center	\$669,082	\$0	\$167,270	\$0	\$0	\$167,270	\$0	\$0	\$167,270	\$0	\$0	\$167,272	\$0
OHU	2008	235-519	Family Practice	\$729,142	\$0	\$180,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548,422	\$0
OHU	2008	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
OHU	2008	235-526	Primary Care Residencies	\$381,863	\$0	\$101,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,851	\$0
OHU	2008	235-540	Ohio University Clinical Teaching	\$4,084,540	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,379	\$340,379	\$340,379	\$340,379	\$340,379	\$340,377
OHU	2008	235-552	Capital Component	\$2,360,605	\$0	\$590,151	\$0	\$0	\$590,151	\$0	\$0	\$590,151	\$0	\$0	\$590,152	\$0
OHU	2008	235-555	Library Depositories	\$245,588	\$0	\$84,823	\$0	\$0	\$46,388	\$0	\$0	\$46,388	\$0	\$0	\$67,989	\$0
OHU	2008	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$575,015	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,756	\$0
OHU	2008	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$59,829	\$0	\$14,957	\$0	\$0	\$14,957	\$0	\$0	\$14,957	\$0	\$0	\$14,958	\$0
OHU1	2008	235-415	Jobs Challenge-EON Performance Grants	\$52,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,208	\$0	\$0	\$0
OHU1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$2,430	\$0	\$0	\$0	\$0	\$0	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0
OHU1	2008	235-418	Access Challenge	\$239,121	\$0	\$59,778	\$0	\$0	\$59,778	\$0	\$0	\$59,782	\$0	\$0	\$59,783	\$0
OHU1	2008	235-552	Capital Component	\$36,278	\$0	\$9,069	\$0	\$0	\$9,069	\$0	\$0	\$9,069	\$0	\$0	\$9,071	\$0
OHU2	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,721	\$0	\$0	\$0
OHU2	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$12,066	\$0	\$0	\$0	\$0	\$0	\$12,066	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2008	235-418	Access Challenge	\$512,785	\$0	\$128,192	\$0	\$0	\$128,192	\$0	\$0	\$128,200	\$0	\$0	\$128,201	\$0
OHU2	2008	235-552	Capital Component	\$56,469	\$0	\$14,117	\$0	\$0	\$14,117	\$0	\$0	\$14,117	\$0	\$0	\$14,118	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OHU3	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,552	\$0	\$0	\$0
OHU3	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$14,824	\$0	\$0	\$0	\$0	\$0	\$14,824	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2008	235-418 Access Challenge	\$493,594	\$0	\$123,394	\$0	\$0	\$123,394	\$0	\$0	\$123,403	\$0	\$0	\$123,403	\$0
OHU3	2008	235-552 Capital Component	\$113,169	\$0	\$28,292	\$0	\$0	\$28,292	\$0	\$0	\$28,292	\$0	\$0	\$28,293	\$0
OHU4	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,694	\$0	\$0	\$0
OHU4	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$12,642	\$0	\$0	\$0	\$0	\$0	\$12,642	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2008	235-418 Access Challenge	\$477,090	\$0	\$119,269	\$0	\$0	\$119,269	\$0	\$0	\$119,276	\$0	\$0	\$119,276	\$0
OHU4	2008	235-502 Student Support Services	\$9,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,946
OHU4	2008	235-552 Capital Component	\$51,655	\$0	\$12,913	\$0	\$0	\$12,913	\$0	\$0	\$12,913	\$0	\$0	\$12,916	\$0
OHU5	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,775	\$0	\$0	\$0
OHU5	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$12,740	\$0	\$0	\$0	\$0	\$0	\$12,740	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2008	235-418 Access Challenge	\$526,986	\$0	\$131,742	\$0	\$0	\$131,742	\$0	\$0	\$131,751	\$0	\$0	\$131,751	\$0
OHU5	2008	235-552 Capital Component	\$38,880	\$0	\$9,720	\$0	\$0	\$9,720	\$0	\$0	\$9,720	\$0	\$0	\$9,720	\$0
OHU6	2008	235-524 City of Athens-Police and Fire	\$35,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,796
<b>Subtotal</b>			<b>\$20,197,734</b>	<b>\$340,378</b>	<b>\$4,145,522</b>	<b>\$340,378</b>	<b>\$340,378</b>	<b>\$4,288,679</b>	<b>\$395,081</b>	<b>\$340,379</b>	<b>\$3,859,026</b>	<b>\$599,329</b>	<b>\$340,379</b>	<b>\$4,709,923</b>	<b>\$498,282</b>
<b>Ohio University</b>			<b>\$147,286,937</b>	<b>\$10,928,702</b>	<b>\$14,733,846</b>	<b>\$10,928,702</b>	<b>\$10,928,702</b>	<b>\$14,877,003</b>	<b>\$10,983,405</b>	<b>\$10,933,589</b>	<b>\$14,452,236</b>	<b>\$11,192,539</b>	<b>\$10,933,589</b>	<b>\$15,303,133</b>	<b>\$11,091,491</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>OSU</b>																
OSU	2008	315-501	State Share of Instruction	\$330,269,479	\$27,523,864	\$27,523,864	\$27,523,864	\$27,523,864	\$27,523,864	\$27,523,864	\$27,521,049	\$27,521,049	\$27,521,049	\$27,521,049	\$27,521,049	\$27,521,050
OSU1	2008	315-505	State Share of Instruction-Lima	\$3,917,703	\$326,472	\$326,472	\$326,472	\$326,472	\$326,472	\$326,472	\$326,478	\$326,478	\$326,478	\$326,478	\$326,478	\$326,481
OSU2	2008	315-506	State Share of Instruction-Mansfield	\$4,276,662	\$355,712	\$355,712	\$355,712	\$355,712	\$355,712	\$355,712	\$357,065	\$357,065	\$357,065	\$357,065	\$357,065	\$357,065
OSU3	2008	315-507	State Share of Instruction-Marion	\$4,210,054	\$349,910	\$349,910	\$349,910	\$349,910	\$349,910	\$349,910	\$351,766	\$351,766	\$351,766	\$351,766	\$351,766	\$351,764
OSU4	2008	315-508	State Share of Instruction-Newark	\$5,513,428	\$458,873	\$458,873	\$458,873	\$458,873	\$458,873	\$458,873	\$460,032	\$460,032	\$460,032	\$460,032	\$460,032	\$460,030
OSU5	2008	315-509	State Share of Instruction-ATI	\$4,383,988	\$365,219	\$365,219	\$365,219	\$365,219	\$365,219	\$365,219	\$365,446	\$365,446	\$365,446	\$365,446	\$365,446	\$365,444
			<b>Subtotal</b>	<b>\$352,571,314</b>	<b>\$29,380,050</b>	<b>\$29,380,050</b>	<b>\$29,380,050</b>	<b>\$29,380,050</b>	<b>\$29,380,050</b>	<b>\$29,380,050</b>	<b>\$29,381,836</b>	<b>\$29,381,836</b>	<b>\$29,381,836</b>	<b>\$29,381,836</b>	<b>\$29,381,836</b>	<b>\$29,381,834</b>
OSU	2008	235-402	Sea Grants	\$300,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
OSU	2007	235-406	Art. & Trans.- FY07 ATC Institutional Suppor	\$32,800	\$0	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-417	Ohio Learning Network	\$3,119,496	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0
OSU	2008	235-420	Success Challenge	\$11,584,235	\$0	\$2,774,586	\$0	\$0	\$2,774,586	\$0	\$0	\$3,017,531	\$0	\$0	\$3,017,532	\$0
OSU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$5,325,981	\$0	\$0	\$0	\$0	\$4,069,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256,346
OSU	2007	235-433	Econ. Growth Chall.-Remaining FY07 Funds	\$69,500	\$0	\$0	\$0	\$69,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-434	Coll. Read. & Acc.-Foreign Language Center	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-434	College Readiness -ORC for Math, Science & Reading	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0
OSU	2008	235-435	Teach. Imp. Ini.-ORC for Math, Science & Reading	\$874,871	\$0	\$437,436	\$0	\$0	\$0	\$0	\$437,435	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-435	Teach. Imp. Init.-Early Math Placement Test	\$125,000	\$0	\$31,250	\$0	\$0	\$31,250	\$0	\$0	\$31,250	\$0	\$0	\$31,250	\$0
OSU	2008	235-435	Teach. Imp. Ini.-College of Ed. & Hum. Ecol.	\$34,392	\$0	\$34,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-435	Teach. Imp. Ini.-Coll. Of Ed. & Human Ecology	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OSU	2008	235-502	Student Support Services	\$103,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,146
OSU	2008	235-510	Ohio Supercomputer Center-OSU	\$4,021,195	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,100	\$335,100	\$335,100	\$335,100	\$335,100	\$335,101
OSU	2008	235-510	Ohio Supercomputer-Beavercreek	\$250,000	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,837
OSU	2008	235-511	Cooperative Extension Service	\$24,906,093	\$2,075,507	\$2,075,507	\$2,075,507	\$2,075,507	\$2,075,507	\$2,075,507	\$2,075,508	\$2,075,508	\$2,075,508	\$2,075,508	\$2,075,508	\$2,075,511
OSU	2008	235-511	Coop Ext Serv-4-H Activities	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,857	\$14,857	\$14,857	\$14,857	\$14,857	\$14,856
OSU	2008	235-511	Coop Ext Serv-Small Bus. Dev./Tobacco Alt.	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,857	\$14,857	\$14,857	\$14,857	\$14,857	\$14,856
OSU	2008	235-511	Coop Ext Serv-Fm Labor Mediation/Educ.	\$55,179	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,601
OSU	2008	235-511	Coop Ext Serv-Marion Enterprise Center	\$182,515	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,210	\$15,210	\$15,210	\$15,210	\$15,210	\$15,211
OSU	2008	235-511	Coop Ext Serv-Ohio Watersheds Initiative	\$772,931	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,412	\$64,412	\$64,412	\$64,412	\$64,412	\$64,411
OSU	2008	235-519	Family Practice	\$706,114	\$0	\$176,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,960	\$0

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OSU	2008	235-521	OSU Glenn Institute	\$619,082	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,590	\$51,592
OSU	2008	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
OSU	2008	235-526	Primary Care Residencies	\$344,408	\$0	\$82,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,983	\$0
OSU	2008	235-535	Agricultural Research and Development Ctr.	\$35,537,769	\$2,961,480	\$2,961,480	\$2,961,480	\$2,961,480	\$2,961,480	\$2,961,480	\$2,961,482	\$2,961,482	\$2,961,482	\$2,961,482	\$2,961,482	\$2,961,479
OSU	2008	235-535	Ag R&D-Piketon Ag Research & Ext. Ctr.	\$822,592	\$68,549	\$68,549	\$68,549	\$68,549	\$68,549	\$68,549	\$68,550	\$68,550	\$68,550	\$68,550	\$68,550	\$68,548
OSU	2008	235-535	Ag R&D-Rasp/Straw Ellagic Acid Research	\$216,471	\$18,039	\$18,039	\$18,039	\$18,039	\$18,039	\$18,039	\$18,040	\$18,040	\$18,040	\$18,040	\$18,040	\$18,037
OSU	2008	235-535	Ag Research & Dev Center-Equip. Purchase	\$467,578	\$467,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2008	235-535	Ag R&D-Ohio Berry Administrator	\$43,294	\$3,607	\$3,607	\$3,607	\$3,607	\$3,607	\$3,607	\$3,609	\$3,609	\$3,609	\$3,609	\$3,609	\$3,607
OSU	2008	235-535	Ag R&D-Crop and Product Development	\$86,588	\$7,215	\$7,215	\$7,215	\$7,215	\$7,215	\$7,215	\$7,216	\$7,216	\$7,216	\$7,216	\$7,216	\$7,218
OSU	2008	235-536	Ohio State University Clinical Teaching	\$13,565,885	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,491	\$1,130,491	\$1,130,491	\$1,130,491	\$1,130,491	\$1,130,490
OSU	2008	235-547	BioMEMS Program	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
OSU	2008	235-552	Capital Component	\$1,212,228	\$0	\$303,327	\$0	\$0	\$303,327	\$0	\$0	\$303,327	\$0	\$0	\$302,247	\$0
OSU	2008	235-555	Library Depositories	\$458,977	\$0	\$84,823	\$0	\$0	\$111,261	\$0	\$0	\$111,261	\$0	\$0	\$151,632	\$0
OSU	2008	235-556	OARNET	\$3,727,223	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,603	\$310,603	\$310,603	\$310,603	\$310,603	\$310,602
OSU	2008	235-572	OSU Clinic Support	\$1,277,019	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,421
OSU	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
OSU	2008	235-583	Urban Univ Prog-Inst. For Collab. Res. & Pub	\$164,777	\$0	\$41,194	\$0	\$0	\$41,194	\$0	\$0	\$41,194	\$0	\$0	\$41,195	\$0
OSU	2008	235-583	Urban Univ Prog-Af. Amer. & Af. Studies Co	\$150,000	\$0	\$37,500	\$0	\$0	\$37,500	\$0	\$0	\$37,500	\$0	\$0	\$37,500	\$0
OSU1	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,480	\$0	\$0	\$0
OSU1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$17,726	\$0	\$0	\$0	\$0	\$0	\$17,726	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2008	235-418	Access Challenge	\$478,241	\$0	\$119,556	\$0	\$0	\$119,556	\$0	\$0	\$119,564	\$0	\$0	\$119,565	\$0
OSU1	2008	235-552	Capital Component	\$65,373	\$0	\$16,343	\$0	\$0	\$16,343	\$0	\$0	\$16,343	\$0	\$0	\$16,344	\$0
OSU2	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,445	\$0	\$0	\$0
OSU2	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$17,866	\$0	\$0	\$0	\$0	\$0	\$17,866	\$0	\$0	\$0	\$0	\$0	\$0
OSU2	2008	235-418	Access Challenge	\$638,678	\$0	\$159,664	\$0	\$0	\$159,664	\$0	\$0	\$159,675	\$0	\$0	\$159,675	\$0
OSU2	2008	235-552	Capital Component	\$550,697	\$0	\$137,674	\$0	\$0	\$137,674	\$0	\$0	\$137,674	\$0	\$0	\$137,675	\$0
OSU3	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,675	\$0	\$0	\$0
OSU3	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$36,550	\$0	\$0	\$0	\$0	\$0	\$36,550	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2008	235-418	Access Challenge	\$659,405	\$0	\$164,846	\$0	\$0	\$164,846	\$0	\$0	\$164,856	\$0	\$0	\$164,857	\$0
OSU3	2008	235-552	Capital Component	\$66,099	\$0	\$16,524	\$0	\$0	\$16,524	\$0	\$0	\$16,524	\$0	\$0	\$16,527	\$0
OSU4	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,496	\$0	\$0	\$0
OSU4	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$15,554	\$0	\$0	\$0	\$0	\$0	\$15,554	\$0	\$0	\$0	\$0	\$0	\$0

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSU4	2008	235-418 Access Challenge	\$965,310	\$0	\$241,320	\$0	\$0	\$241,320	\$0	\$0	\$241,335	\$0	\$0	\$241,335	\$0
OSU4	2008	235-552 Capital Component	\$21	\$0	\$5	\$0	\$0	\$5	\$0	\$0	\$5	\$0	\$0	\$6	\$0
OSU5	2008	235-415 Jobs Challenge-EON Performance Grants	\$51,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,068	\$0	\$0	\$0
OSU5	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$17,151	\$0	\$0	\$0	\$0	\$0	\$17,151	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2008	235-418 Access Challenge	\$251,403	\$0	\$62,849	\$0	\$0	\$62,849	\$0	\$0	\$62,852	\$0	\$0	\$62,853	\$0
OSU5	2008	235-502 Student Support Services	\$30,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,255
OSU5	2008	235-552 Capital Component	\$425,997	\$0	\$106,499	\$0	\$0	\$106,499	\$0	\$0	\$106,499	\$0	\$0	\$106,500	\$0
<b>Subtotal</b>			<b>\$116,657,259</b>	<b>\$7,695,933</b>	<b>\$13,206,492</b>	<b>\$7,228,355</b>	<b>\$7,382,855</b>	<b>\$16,539,358</b>	<b>\$7,333,202</b>	<b>\$7,665,809</b>	<b>\$12,712,734</b>	<b>\$7,484,538</b>	<b>\$7,245,874</b>	<b>\$13,543,984</b>	<b>\$8,618,125</b>

**The Ohio State University**

<b>\$469,228,573</b>	<b>\$37,075,983</b>	<b>\$42,586,542</b>	<b>\$36,608,405</b>	<b>\$36,762,905</b>	<b>\$45,919,408</b>	<b>\$36,713,252</b>	<b>\$37,047,645</b>	<b>\$42,094,570</b>	<b>\$36,866,374</b>	<b>\$36,627,710</b>	<b>\$42,925,820</b>	<b>\$37,999,959</b>
----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**OTC**

OTC	2008	388-501 State Share of Instruction	\$36,381,050	\$3,046,599	\$3,046,599	\$3,046,599	\$3,046,599	\$3,046,599	\$3,046,599	\$3,016,909	\$3,016,909	\$3,016,909	\$3,016,909	\$3,016,909	\$3,016,911
<b>Subtotal</b>			<b>\$36,381,050</b>	<b>\$3,046,599</b>	<b>\$3,046,599</b>	<b>\$3,046,599</b>	<b>\$3,046,599</b>	<b>\$3,046,599</b>	<b>\$3,046,599</b>	<b>\$3,016,909</b>	<b>\$3,016,909</b>	<b>\$3,016,909</b>	<b>\$3,016,909</b>	<b>\$3,016,909</b>	<b>\$3,016,911</b>
OTC	2008	235-415 Jobs Challenge-EON Performance Grants	\$44,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,858	\$0	\$0	\$0
OTC	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$124,489	\$0	\$0	\$0	\$0	\$0	\$124,489	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2008	235-418 Access Challenge	\$5,007,713	\$0	\$1,251,887	\$0	\$0	\$1,251,887	\$0	\$0	\$1,251,969	\$0	\$0	\$1,251,970	\$0
OTC	2008	235-434 Coll. Read. & Acc.-College By Seventh-GU M	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2008	235-502 Student Support Services	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
OTC1	2008	235-415 Jobs Challenge-EON Performance Grants	\$52,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,141	\$0	\$0	\$0
OTC1	2008	235-415 Jobs Challenge/Higher Skills Incentives	\$1,851	\$0	\$0	\$0	\$0	\$0	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>			<b>\$5,241,228</b>	<b>\$0</b>	<b>\$1,251,887</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$1,251,887</b>	<b>\$126,340</b>	<b>\$0</b>	<b>\$1,251,969</b>	<b>\$96,999</b>	<b>\$0</b>	<b>\$1,251,970</b>	<b>\$176</b>

**Owens Community College**

<b>\$41,622,278</b>	<b>\$3,046,599</b>	<b>\$4,298,486</b>	<b>\$3,046,599</b>	<b>\$3,056,599</b>	<b>\$4,298,486</b>	<b>\$3,172,939</b>	<b>\$3,016,909</b>	<b>\$4,268,878</b>	<b>\$3,113,908</b>	<b>\$3,016,909</b>	<b>\$4,268,879</b>	<b>\$3,017,087</b>
---------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

**PWC**

PWC	2008	235-558 Long-Term Care Research - People Working	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
<b>Subtotal</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>								

**People Working Cooperatively, Inc.**

<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>										
-----------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	-----------------	------------	------------

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
<b>RGC</b>																
RGC	2008	356-501	State Share of Instruction	\$4,566,291	\$382,072	\$382,072	\$382,072	\$382,072	\$382,072	\$382,072	\$378,976	\$378,976	\$378,976	\$378,976	\$378,976	\$378,979
			<b>Subtotal</b>	<b>\$4,566,291</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$378,976</b>	<b>\$378,976</b>	<b>\$378,976</b>	<b>\$378,976</b>	<b>\$378,976</b>	<b>\$378,979</b>
RGC	2008	235-415	Jobs Challenge-EON Performance Grants	\$52,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,209	\$0	\$0	\$0
RGC	2008	235-418	Access Challenge	\$627,547	\$0	\$156,882	\$0	\$0	\$156,882	\$0	\$0	\$156,892	\$0	\$0	\$156,891	\$0
RGC	2008	235-552	Capital Component	\$242,289	\$0	\$60,572	\$0	\$0	\$60,572	\$0	\$0	\$60,572	\$0	\$0	\$60,573	\$0
			<b>Subtotal</b>	<b>\$922,045</b>	<b>\$0</b>	<b>\$217,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,464</b>	<b>\$52,209</b>	<b>\$0</b>	<b>\$217,464</b>	<b>\$0</b>
<b>Rio Grande Community College</b>				<b>\$5,488,336</b>	<b>\$382,072</b>	<b>\$599,526</b>	<b>\$382,072</b>	<b>\$382,072</b>	<b>\$599,526</b>	<b>\$382,072</b>	<b>\$378,976</b>	<b>\$596,440</b>	<b>\$431,185</b>	<b>\$378,976</b>	<b>\$596,440</b>	<b>\$378,979</b>
<b>SCC</b>																
SCC	2008	377-501	State Share of Instruction	\$41,352,045	\$3,445,837	\$3,445,837	\$3,445,837	\$3,445,837	\$3,445,837	\$3,445,837	\$3,446,170	\$3,446,170	\$3,446,170	\$3,446,170	\$3,446,170	\$3,446,173
			<b>Subtotal</b>	<b>\$41,352,045</b>	<b>\$3,445,837</b>	<b>\$3,445,837</b>	<b>\$3,445,837</b>	<b>\$3,445,837</b>	<b>\$3,445,837</b>	<b>\$3,445,837</b>	<b>\$3,446,170</b>	<b>\$3,446,170</b>	<b>\$3,446,170</b>	<b>\$3,446,170</b>	<b>\$3,446,170</b>	<b>\$3,446,173</b>
SCC	2008	235-415	Jobs Challenge-EON Performance Grants	\$40,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,211	\$0	\$0	\$0
SCC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$279,969	\$0	\$0	\$0	\$0	\$0	\$279,969	\$0	\$0	\$0	\$0	\$0	\$0
SCC	2008	235-418	Access Challenge	\$5,033,429	\$0	\$1,258,316	\$0	\$0	\$1,258,316	\$0	\$0	\$1,258,398	\$0	\$0	\$1,258,399	\$0
SCC	2008	235-435	Teach. Imp. Init.-Dist. Learning STEM Partne rship	\$100,000	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
SCC	2008	235-502	Student Support Services	\$50,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,403
SCC	2008	235-552	Capital Component	\$3,219,539	\$0	\$804,884	\$0	\$0	\$804,884	\$0	\$0	\$804,884	\$0	\$0	\$804,887	\$0
			<b>Subtotal</b>	<b>\$8,723,552</b>	<b>\$0</b>	<b>\$2,063,200</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$2,088,200</b>	<b>\$279,969</b>	<b>\$0</b>	<b>\$2,088,282</b>	<b>\$40,211</b>	<b>\$0</b>	<b>\$2,088,286</b>	<b>\$50,403</b>
<b>Sinclair Community College</b>				<b>\$50,075,597</b>	<b>\$3,445,837</b>	<b>\$5,509,037</b>	<b>\$3,470,837</b>	<b>\$3,445,837</b>	<b>\$5,534,037</b>	<b>\$3,725,806</b>	<b>\$3,446,170</b>	<b>\$5,534,452</b>	<b>\$3,486,381</b>	<b>\$3,446,170</b>	<b>\$5,534,456</b>	<b>\$3,496,576</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>SOC</b>																
SOC	2008	322-501	State Share of Instruction	\$5,205,823	\$428,605	\$428,605	\$428,605	\$428,605	\$428,605	\$428,605	\$439,032	\$439,032	\$439,032	\$439,032	\$439,032	\$439,033
			<b>Subtotal</b>	<b>\$5,205,823</b>	<b>\$428,605</b>	<b>\$428,605</b>	<b>\$428,605</b>	<b>\$428,605</b>	<b>\$428,605</b>	<b>\$428,605</b>	<b>\$439,032</b>	<b>\$439,032</b>	<b>\$439,032</b>	<b>\$439,032</b>	<b>\$439,032</b>	<b>\$439,033</b>
SOC	2008	235-415	Jobs Challenge-EON Performance Grants	\$39,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,990	\$0	\$0	\$0
SOC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$220,848	\$0	\$0	\$0	\$0	\$0	\$220,848	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2008	235-418	Access Challenge	\$865,133	\$0	\$216,276	\$0	\$0	\$216,276	\$0	\$0	\$216,290	\$0	\$0	\$216,291	\$0
SOC	2008	235-434	Coll. Read. & Acc.-College By Seventh-GU M	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2008	235-552	Capital Component	\$181,370	\$0	\$45,342	\$0	\$0	\$45,342	\$0	\$0	\$45,342	\$0	\$0	\$45,344	\$0
			<b>Subtotal</b>	<b>\$1,317,341</b>	<b>\$0</b>	<b>\$261,618</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$261,618</b>	<b>\$220,848</b>	<b>\$0</b>	<b>\$261,632</b>	<b>\$39,990</b>	<b>\$0</b>	<b>\$261,635</b>	<b>\$0</b>
			<b>Southern State Community College</b>	<b>\$6,523,164</b>	<b>\$428,605</b>	<b>\$690,223</b>	<b>\$428,605</b>	<b>\$438,605</b>	<b>\$690,223</b>	<b>\$649,453</b>	<b>\$439,032</b>	<b>\$700,664</b>	<b>\$479,022</b>	<b>\$439,032</b>	<b>\$700,667</b>	<b>\$439,033</b>
<b>SSC</b>																
SSC	2008	324-501	State Share of Instruction	\$11,713,015	\$976,685	\$976,685	\$976,685	\$976,685	\$976,685	\$976,685	\$975,484	\$975,484	\$975,484	\$975,484	\$975,484	\$975,485
			<b>Subtotal</b>	<b>\$11,713,015</b>	<b>\$976,685</b>	<b>\$976,685</b>	<b>\$976,685</b>	<b>\$976,685</b>	<b>\$976,685</b>	<b>\$976,685</b>	<b>\$975,484</b>	<b>\$975,484</b>	<b>\$975,484</b>	<b>\$975,484</b>	<b>\$975,484</b>	<b>\$975,485</b>
SSC	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,117	\$0	\$0	\$0
SSC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$24,638	\$0	\$0	\$0	\$0	\$0	\$24,638	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2008	235-418	Access Challenge	\$1,169,887	\$0	\$292,462	\$0	\$0	\$292,462	\$0	\$0	\$292,481	\$0	\$0	\$292,482	\$0
SSC	2008	235-420	Success Challenge	\$795,673	\$0	\$158,353	\$0	\$0	\$158,353	\$0	\$0	\$239,483	\$0	\$0	\$239,484	\$0
SSC	2008	235-433	Econ. Growth Chall.-Research Incentive	\$15,415	\$0	\$0	\$0	\$0	\$11,779	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636
SSC	2008	235-434	Coll. Read. & Access-OACHE	\$798,684	\$0	\$400,000	\$0	\$0	\$0	\$0	\$398,684	\$0	\$0	\$0	\$0	\$0
SSC	2008	235-520	Shawnee State Supplement	\$2,502,323	\$208,526	\$208,526	\$208,526	\$208,526	\$208,526	\$208,526	\$208,528	\$208,528	\$208,528	\$208,528	\$208,528	\$208,527
SSC	2008	235-552	Capital Component	\$104,504	\$0	\$26,126	\$0	\$0	\$26,126	\$0	\$0	\$26,126	\$0	\$0	\$26,126	\$0
SSC1	2008	235-524	City of Portsmouth-Police and Fire Protection	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			<b>Subtotal</b>	<b>\$5,467,241</b>	<b>\$208,526</b>	<b>\$1,085,467</b>	<b>\$208,526</b>	<b>\$208,526</b>	<b>\$697,246</b>	<b>\$233,164</b>	<b>\$607,212</b>	<b>\$766,618</b>	<b>\$259,645</b>	<b>\$208,528</b>	<b>\$766,620</b>	<b>\$217,163</b>
			<b>Shawnee State University</b>	<b>\$17,180,256</b>	<b>\$1,185,211</b>	<b>\$2,062,152</b>	<b>\$1,185,211</b>	<b>\$1,185,211</b>	<b>\$1,673,931</b>	<b>\$1,209,849</b>	<b>\$1,582,696</b>	<b>\$1,742,102</b>	<b>\$1,235,129</b>	<b>\$1,184,012</b>	<b>\$1,742,104</b>	<b>\$1,192,648</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>STC</b>																
STC	2008	389-501	State Share of Instruction	\$16,579,772	\$1,385,075	\$1,385,075	\$1,385,075	\$1,385,075	\$1,385,075	\$1,385,075	\$1,378,220	\$1,378,220	\$1,378,220	\$1,378,220	\$1,378,220	\$1,378,222
<b>Subtotal</b>				<b>\$16,579,772</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,378,220</b>	<b>\$1,378,220</b>	<b>\$1,378,220</b>	<b>\$1,378,220</b>	<b>\$1,378,220</b>	<b>\$1,378,222</b>
STC	2008	235-415	Jobs Challenge-EON Performance Grants	\$46,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,582	\$0	\$0	\$0
STC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$105,606	\$0	\$0	\$0	\$0	\$0	\$105,606	\$0	\$0	\$0	\$0	\$0	\$0
STC	2008	235-418	Access Challenge	\$1,749,840	\$0	\$437,446	\$0	\$0	\$437,446	\$0	\$0	\$437,474	\$0	\$0	\$437,474	\$0
STC	2008	235-502	Student Support Services	\$14,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,325
STC	2008	235-552	Capital Component	\$66,449	\$0	\$16,612	\$0	\$0	\$16,612	\$0	\$0	\$16,612	\$0	\$0	\$16,613	\$0
<b>Subtotal</b>				<b>\$1,982,802</b>	<b>\$0</b>	<b>\$454,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,058</b>	<b>\$105,606</b>	<b>\$0</b>	<b>\$454,086</b>	<b>\$46,582</b>	<b>\$0</b>	<b>\$454,087</b>	<b>\$14,325</b>
<b>Stark State College of Technology</b>				<b>\$18,562,574</b>	<b>\$1,385,075</b>	<b>\$1,839,133</b>	<b>\$1,385,075</b>	<b>\$1,385,075</b>	<b>\$1,839,133</b>	<b>\$1,490,681</b>	<b>\$1,378,220</b>	<b>\$1,832,306</b>	<b>\$1,424,802</b>	<b>\$1,378,220</b>	<b>\$1,832,307</b>	<b>\$1,392,547</b>
<b>TTC</b>																
TTC	2008	364-501	State Share of Instruction	\$5,148,744	\$429,964	\$429,964	\$429,964	\$429,964	\$429,964	\$429,964	\$428,160	\$428,160	\$428,160	\$428,160	\$428,160	\$428,160
<b>Subtotal</b>				<b>\$5,148,744</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$428,160</b>	<b>\$428,160</b>	<b>\$428,160</b>	<b>\$428,160</b>	<b>\$428,160</b>	<b>\$428,160</b>
TTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$43,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,328	\$0	\$0	\$0
TTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$159,894	\$0	\$0	\$0	\$0	\$0	\$159,894	\$0	\$0	\$0	\$0	\$0	\$0
TTC	2008	235-418	Access Challenge	\$659,405	\$0	\$164,846	\$0	\$0	\$164,846	\$0	\$0	\$164,856	\$0	\$0	\$164,857	\$0
TTC	2008	235-502	Student Support Services	\$19,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,464
TTC	2008	235-552	Capital Component	\$271,419	\$0	\$67,854	\$0	\$0	\$67,854	\$0	\$0	\$67,854	\$0	\$0	\$67,857	\$0
<b>Subtotal</b>				<b>\$1,153,511</b>	<b>\$0</b>	<b>\$232,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,700</b>	<b>\$159,894</b>	<b>\$0</b>	<b>\$232,710</b>	<b>\$43,328</b>	<b>\$0</b>	<b>\$232,714</b>	<b>\$19,464</b>
<b>Terra State Community College</b>				<b>\$6,302,255</b>	<b>\$429,964</b>	<b>\$662,664</b>	<b>\$429,964</b>	<b>\$429,964</b>	<b>\$662,664</b>	<b>\$589,858</b>	<b>\$428,160</b>	<b>\$660,870</b>	<b>\$471,488</b>	<b>\$428,160</b>	<b>\$660,874</b>	<b>\$447,624</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UAK</b>																
UAK	2008	250-501	State Share of Instruction-Main	\$85,629,140	\$7,136,240	\$7,136,240	\$7,136,240	\$7,136,240	\$7,136,240	\$7,136,240	\$7,135,283	\$7,135,283	\$7,135,283	\$7,135,283	\$7,135,283	\$7,135,285
UAK1	2008	250-505	State Share of Instruction-Wayne	\$3,183,198	\$265,358	\$265,358	\$265,358	\$265,358	\$265,358	\$265,358	\$265,175	\$265,175	\$265,175	\$265,175	\$265,175	\$265,175
<b>Subtotal</b>				<b>\$88,812,338</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$7,400,458</b>	<b>\$7,400,458</b>	<b>\$7,400,458</b>	<b>\$7,400,458</b>	<b>\$7,400,458</b>	<b>\$7,400,460</b>
UAK	2008	235-415	Jobs Challenge-EON Performance Grants	\$43,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,912	\$0	\$0	\$0
UAK	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$141,626	\$0	\$0	\$0	\$0	\$0	\$141,626	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2008	235-418	Access Challenge	\$630,388	\$0	\$157,592	\$0	\$0	\$157,592	\$0	\$0	\$157,602	\$0	\$0	\$157,602	\$0
UAK	2008	235-420	Success Challenge	\$3,613,951	\$0	\$1,044,304	\$0	\$0	\$1,044,304	\$0	\$0	\$762,671	\$0	\$0	\$762,672	\$0
UAK	2008	235-433	Econ. Growth Chall.-Research Incentive	\$351,727	\$0	\$0	\$0	\$0	\$268,758	\$0	\$0	\$0	\$0	\$0	\$0	\$82,969
UAK	2008	235-547	International Business Programs	\$250,000	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0
UAK	2008	235-552	Capital Component	\$2,522,379	\$0	\$630,594	\$0	\$0	\$630,594	\$0	\$0	\$630,594	\$0	\$0	\$630,597	\$0
UAK	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UAK	2008	235-583	Urban Univ Prog-Medina University Center	\$425,368	\$0	\$106,342	\$0	\$0	\$106,342	\$0	\$0	\$106,342	\$0	\$0	\$106,342	\$0
UAK	2008	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$723,547	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,889	\$0
UAK	2008	235-583	Urban Univ Prog-Bliss Institute	\$513,886	\$0	\$128,471	\$0	\$0	\$128,471	\$0	\$0	\$128,471	\$0	\$0	\$128,473	\$0
UAK	2008	235-583	Urban Univ Prog-Advancing Up Program	\$10,851	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,715	\$0
UAK1	2008	235-415	Jobs Challenge-EON Performance Grants	\$48,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,987	\$0	\$0	\$0
UAK1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$63,942	\$0	\$0	\$0	\$0	\$0	\$63,942	\$0	\$0	\$0	\$0	\$0	\$0
UAK1	2008	235-418	Access Challenge	\$594,923	\$0	\$148,726	\$0	\$0	\$148,726	\$0	\$0	\$148,736	\$0	\$0	\$148,735	\$0
UAK1	2008	235-552	Capital Component	\$27,955	\$0	\$6,988	\$0	\$0	\$6,988	\$0	\$0	\$6,988	\$0	\$0	\$6,991	\$0
<b>Subtotal</b>				<b>\$10,123,942</b>	<b>\$0</b>	<b>\$2,509,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,777,998</b>	<b>\$205,567</b>	<b>\$0</b>	<b>\$2,227,627</b>	<b>\$92,900</b>	<b>\$0</b>	<b>\$2,227,641</b>	<b>\$82,969</b>
<b>University of Akron</b>				<b>\$98,936,280</b>	<b>\$7,401,598</b>	<b>\$9,910,838</b>	<b>\$7,401,598</b>	<b>\$7,401,598</b>	<b>\$10,179,596</b>	<b>\$7,607,165</b>	<b>\$7,400,458</b>	<b>\$9,628,085</b>	<b>\$7,493,358</b>	<b>\$7,400,458</b>	<b>\$9,628,099</b>	<b>\$7,483,429</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UCN</b>																
UCN	2008	265-501	State Share of Instruction	\$152,367,382	\$12,693,122	\$12,693,122	\$12,693,122	\$12,693,122	\$12,693,122	\$12,693,122	\$12,701,442	\$12,701,442	\$12,701,442	\$12,701,442	\$12,701,442	\$12,701,440
UCN1	2008	265-506	State Share of Instruction-Clermont	\$6,107,642	\$509,258	\$509,258	\$509,258	\$509,258	\$509,258	\$509,258	\$508,682	\$508,682	\$508,682	\$508,682	\$508,682	\$508,684
UCN2	2008	265-505	State Share of Instruction-Walters	\$10,309,620	\$859,253	\$859,253	\$859,253	\$859,253	\$859,253	\$859,253	\$859,017	\$859,017	\$859,017	\$859,017	\$859,017	\$859,017
<b>Subtotal</b>				<b>\$168,784,644</b>	<b>\$14,061,633</b>	<b>\$14,061,633</b>	<b>\$14,061,633</b>	<b>\$14,061,633</b>	<b>\$14,061,633</b>	<b>\$14,061,633</b>	<b>\$14,069,141</b>	<b>\$14,069,141</b>	<b>\$14,069,141</b>	<b>\$14,069,141</b>	<b>\$14,069,141</b>	<b>\$14,069,141</b>
UCN	2008	235-415	Jobs Challenge-EON Performance Grants	\$49,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,959	\$0	\$0	\$0
UCN	2008	235-415	Jobs Chall-Higher Skills-shortfall from FY 07	\$18,077	\$0	\$0	\$18,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$43,128	\$0	\$0	\$0	\$0	\$0	\$43,128	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2008	235-418	Access Challenge	\$876,264	\$0	\$219,059	\$0	\$0	\$219,059	\$0	\$0	\$219,073	\$0	\$0	\$219,073	\$0
UCN	2008	235-420	Success Challenge	\$4,081,631	\$0	\$1,053,195	\$0	\$0	\$1,053,195	\$0	\$0	\$987,620	\$0	\$0	\$987,621	\$0
UCN	2008	235-433	Econ. Growth Chall.-Research Incentive	\$1,881,390	\$0	\$0	\$0	\$0	\$1,437,589	\$0	\$0	\$0	\$0	\$0	\$0	\$443,801
UCN	2008	235-435	Teach. Imp. Ini.-Teacher Quality Partnership	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
UCN	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
UCN	2008	235-474	AHEC - Ohio Valley Health Info Network	\$119,369	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,843	\$0
UCN	2008	235-519	Family Practice	\$611,894	\$0	\$150,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$461,347	\$0
UCN	2008	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
UCN	2008	235-526	Primary Care Residencies	\$306,350	\$0	\$77,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,519	\$0
UCN	2008	235-537	University of Cincinnati Clinical Teaching	\$11,157,756	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813
UCN	2008	235-552	Capital Component	\$407,387	\$0	\$101,846	\$0	\$0	\$101,846	\$0	\$0	\$101,846	\$0	\$0	\$101,849	\$0
UCN	2008	235-558	Long-Term Care Research-Alois Alzheimer Center	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
UCN	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UCN1	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,940	\$0	\$0	\$0
UCN1	2007	235-415	Jobs Chall-Higher Skills-shortfall from FY 07	\$976	\$0	\$0	\$976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$9,654	\$0	\$0	\$0	\$0	\$0	\$9,654	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2008	235-418	Access Challenge	\$913,878	\$0	\$228,462	\$0	\$0	\$228,462	\$0	\$0	\$228,477	\$0	\$0	\$228,477	\$0
UCN1	2008	235-502	Student Support Services	\$20,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,588
UCN1	2008	235-552	Capital Component	\$187,534	\$0	\$46,883	\$0	\$0	\$46,883	\$0	\$0	\$46,883	\$0	\$0	\$46,885	\$0
UCN2	2008	235-415	Jobs Challenge-EON Performance Grants	\$33,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,153	\$0	\$0	\$0
UCN2	2007	235-415	Jobs Chall-Higher Skills-shortfall from FY 07	\$93,692	\$0	\$0	\$93,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$309,041	\$0	\$0	\$0	\$0	\$0	\$309,041	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2008	235-418	Access Challenge	\$1,267,761	\$0	\$316,930	\$0	\$0	\$316,930	\$0	\$0	\$316,950	\$0	\$0	\$316,951	\$0

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
UCN2	2008	235-502	Student Support Services	\$15,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,190
			<b>Subtotal</b>	<b>\$23,105,000</b>	<b>\$929,813</b>	<b>\$3,316,504</b>	<b>\$1,042,558</b>	<b>\$929,813</b>	<b>\$4,525,715</b>	<b>\$1,291,636</b>	<b>\$929,813</b>	<b>\$3,022,600</b>	<b>\$1,064,866</b>	<b>\$929,813</b>	<b>\$3,712,477</b>	<b>\$1,409,392</b>
			<b>University of Cincinnati</b>	<b>\$191,889,644</b>	<b>\$14,991,446</b>	<b>\$17,378,137</b>	<b>\$15,104,191</b>	<b>\$14,991,446</b>	<b>\$18,587,348</b>	<b>\$15,353,269</b>	<b>\$14,998,954</b>	<b>\$17,091,741</b>	<b>\$15,134,007</b>	<b>\$14,998,954</b>	<b>\$17,781,618</b>	<b>\$15,478,533</b>
<b>UDA</b>																
UDA	2008	235-433	Econ. Growth Chall.-Research Incentive	\$172,389	\$0	\$0	\$0	\$0	\$131,723	\$0	\$0	\$0	\$0	\$0	\$0	\$40,666
			<b>Subtotal</b>	<b>\$172,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,666</b>
			<b>University of Dayton</b>	<b>\$172,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,666</b>
<b>UTO</b>																
UTO	2008	340-501	State Share of Instruction	\$81,616,176	\$6,808,622	\$6,808,622	\$6,808,622	\$6,808,622	\$6,808,622	\$6,808,622	\$6,794,074	\$6,794,074	\$6,794,074	\$6,794,074	\$6,794,074	\$6,794,074
			<b>Subtotal</b>	<b>\$81,616,176</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$6,794,074</b>	<b>\$6,794,074</b>	<b>\$6,794,074</b>	<b>\$6,794,074</b>	<b>\$6,794,074</b>	<b>\$6,794,074</b>
UTO	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,536	\$0	\$0	\$0
UTO	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$13,930	\$0	\$0	\$0	\$0	\$0	\$13,930	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2008	235-420	Success Challenge	\$4,046,409	\$0	\$936,503	\$0	\$0	\$936,503	\$0	\$0	\$1,086,701	\$0	\$0	\$1,086,702	\$0
UTO	2008	235-433	Econ. Growth Chall.-Research Incentive	\$393,921	\$0	\$0	\$0	\$0	\$300,999	\$0	\$0	\$0	\$0	\$0	\$0	\$92,922
UTO	2008	235-502	Student Support Services	\$13,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,872
UTO	2008	235-547	School of International Business	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
UTO	2008	235-552	Capital Component	\$334,655	\$0	\$83,663	\$0	\$0	\$83,663	\$0	\$0	\$83,663	\$0	\$0	\$83,666	\$0
UTO	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UTO	2008	235-583	Urban Univ Prog-Strat. Econ. Res. Collaborative	\$139,777	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,945	\$0
			<b>Subtotal</b>	<b>\$5,254,600</b>	<b>\$0</b>	<b>\$1,120,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,421,234</b>	<b>\$13,930</b>	<b>\$0</b>	<b>\$1,270,433</b>	<b>\$51,536</b>	<b>\$0</b>	<b>\$1,270,438</b>	<b>\$106,794</b>
			<b>University of Toledo</b>	<b>\$86,870,776</b>	<b>\$6,808,622</b>	<b>\$7,928,857</b>	<b>\$6,808,622</b>	<b>\$6,808,622</b>	<b>\$8,229,856</b>	<b>\$6,822,552</b>	<b>\$6,794,074</b>	<b>\$8,064,507</b>	<b>\$6,845,610</b>	<b>\$6,794,074</b>	<b>\$8,064,512</b>	<b>\$6,900,868</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>WSU</b>																
WSU	2008	275-501	State Share of Instruction	\$77,770,694	\$6,480,238	\$6,480,238	\$6,480,238	\$6,480,238	\$6,480,238	\$6,480,238	\$6,481,544	\$6,481,544	\$6,481,544	\$6,481,544	\$6,481,544	\$6,481,546
WSU1	2008	275-505	State Share of Instruction-Lake	\$2,326,464	\$194,181	\$194,181	\$194,181	\$194,181	\$194,181	\$194,181	\$193,563	\$193,563	\$193,563	\$193,563	\$193,563	\$193,563
<b>Subtotal</b>				<b>\$80,097,158</b>	<b>\$6,674,419</b>	<b>\$6,674,419</b>	<b>\$6,674,419</b>	<b>\$6,674,419</b>	<b>\$6,674,419</b>	<b>\$6,674,419</b>	<b>\$6,675,107</b>	<b>\$6,675,107</b>	<b>\$6,675,107</b>	<b>\$6,675,107</b>	<b>\$6,675,107</b>	<b>\$6,675,109</b>
WSU	2008	235-420	Success Challenge	\$3,215,821	\$0	\$805,101	\$0	\$0	\$805,101	\$0	\$0	\$802,809	\$0	\$0	\$802,810	\$0
WSU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$475,268	\$0	\$0	\$0	\$0	\$363,157	\$0	\$0	\$0	\$0	\$0	\$0	\$112,111
WSU	2008	235-435	Teach. Imp. Ini.-West Center of Excellence	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2008	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
WSU	2008	235-502	Student Support Services	\$206,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,154
WSU	2008	235-507	OhioLINK	\$7,387,824	\$0	\$1,846,956	\$0	\$0	\$1,846,956	\$0	\$0	\$1,846,956	\$0	\$0	\$1,846,956	\$0
WSU	2008	235-519	Family Practice	\$617,523	\$0	\$151,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,347	\$0
WSU	2008	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
WSU	2008	235-526	Primary Care Residencies	\$349,877	\$0	\$92,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,538	\$0
WSU	2008	235-539	WSU-Clinical Teaching	\$4,100,463	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,706	\$341,706	\$341,706	\$341,706	\$341,706	\$341,703
WSU	2008	235-539	WSU Clinical Teaching-Ellis Institute	\$124,644	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387
WSU	2008	235-552	Capital Component	\$463,568	\$0	\$115,892	\$0	\$0	\$115,892	\$0	\$0	\$115,892	\$0	\$0	\$115,892	\$0
WSU	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
WSU1	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,680	\$0	\$0	\$0
WSU1	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$13,458	\$0	\$0	\$0	\$0	\$0	\$13,458	\$0	\$0	\$0	\$0	\$0	\$0
WSU1	2008	235-418	Access Challenge	\$264,453	\$0	\$66,111	\$0	\$0	\$66,111	\$0	\$0	\$66,115	\$0	\$0	\$66,116	\$0
WSU1	2008	235-502	Student Support Services	\$7,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,759
WSU1	2008	235-552	Capital Component	\$45,694	\$0	\$11,423	\$0	\$0	\$11,423	\$0	\$0	\$11,423	\$0	\$0	\$11,425	\$0
WSU2	2008	235-524	City of Fairborn-Police and Fire	\$22,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,484
<b>Subtotal</b>				<b>\$17,895,058</b>	<b>\$352,092</b>	<b>\$3,553,186</b>	<b>\$352,092</b>	<b>\$452,092</b>	<b>\$3,672,828</b>	<b>\$365,550</b>	<b>\$352,093</b>	<b>\$3,307,384</b>	<b>\$403,773</b>	<b>\$352,093</b>	<b>\$4,031,277</b>	<b>\$700,598</b>
<b>Wright State University</b>				<b>\$97,992,216</b>	<b>\$7,026,511</b>	<b>\$10,227,605</b>	<b>\$7,026,511</b>	<b>\$7,126,511</b>	<b>\$10,347,247</b>	<b>\$7,039,969</b>	<b>\$7,027,200</b>	<b>\$9,982,491</b>	<b>\$7,078,880</b>	<b>\$7,027,200</b>	<b>\$10,706,384</b>	<b>\$7,375,707</b>

	<b>FY</b>	<b>ALI #</b>	<b>CATEGORY NAME</b>	<b>Revised</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
<b>WTC</b>																
WTC	2008	358-501	State Share of Instruction	\$5,421,283	\$447,734	\$447,734	\$447,734	\$447,734	\$447,734	\$447,734	\$455,813	\$455,813	\$455,813	\$455,813	\$455,813	\$455,814
			<b>Subtotal</b>	<b>\$5,421,283</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$455,813</b>	<b>\$455,813</b>	<b>\$455,813</b>	<b>\$455,813</b>	<b>\$455,813</b>	<b>\$455,814</b>
WTC	2008	235-415	Jobs Challenge-EON Performance Grants	\$51,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,630	\$0	\$0	\$0
WTC	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$12,262	\$0	\$0	\$0	\$0	\$0	\$12,262	\$0	\$0	\$0	\$0	\$0	\$0
WTC	2008	235-418	Access Challenge	\$690,494	\$0	\$172,618	\$0	\$0	\$172,618	\$0	\$0	\$172,629	\$0	\$0	\$172,629	\$0
WTC	2008	235-552	Capital Component	\$71,729	\$0	\$17,932	\$0	\$0	\$17,932	\$0	\$0	\$17,932	\$0	\$0	\$17,933	\$0
WTC	2008	235-587	Rural Univ Proj-Day Care Center	\$15,942	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,987	\$0
			<b>Subtotal</b>	<b>\$842,056</b>	<b>\$0</b>	<b>\$194,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,535</b>	<b>\$12,262</b>	<b>\$0</b>	<b>\$194,546</b>	<b>\$51,630</b>	<b>\$0</b>	<b>\$194,549</b>	<b>\$0</b>
<b>Washington State Community College</b>				<b>\$6,263,339</b>	<b>\$447,734</b>	<b>\$642,269</b>	<b>\$447,734</b>	<b>\$447,734</b>	<b>\$642,269</b>	<b>\$459,996</b>	<b>\$455,813</b>	<b>\$650,359</b>	<b>\$507,443</b>	<b>\$455,813</b>	<b>\$650,362</b>	<b>\$455,814</b>
<b>YSU</b>																
YSU	2008	345-501	State Share of Instruction	\$42,639,763	\$3,555,076	\$3,555,076	\$3,555,076	\$3,555,076	\$3,555,076	\$3,555,076	\$3,551,551	\$3,551,551	\$3,551,551	\$3,551,551	\$3,551,551	\$3,551,552
			<b>Subtotal</b>	<b>\$42,639,763</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$3,551,551</b>	<b>\$3,551,551</b>	<b>\$3,551,551</b>	<b>\$3,551,551</b>	<b>\$3,551,551</b>	<b>\$3,551,552</b>
YSU	2008	235-415	Jobs Challenge-EON Performance Grants	\$50,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,842	\$0	\$0	\$0
YSU	2008	235-415	Jobs Challenge/Higher Skills Incentives	\$24,319	\$0	\$0	\$0	\$0	\$0	\$24,319	\$0	\$0	\$0	\$0	\$0	\$0
YSU	2008	235-418	Access Challenge	\$564,470	\$0	\$141,113	\$0	\$0	\$141,113	\$0	\$0	\$141,122	\$0	\$0	\$141,122	\$0
YSU	2008	235-420	Success Challenge	\$2,506,151	\$0	\$617,832	\$0	\$0	\$617,832	\$0	\$0	\$635,243	\$0	\$0	\$635,244	\$0
YSU	2008	235-433	Econ. Growth Chall.-Research Incentive	\$62,805	\$0	\$0	\$0	\$0	\$47,990	\$0	\$0	\$0	\$0	\$0	\$0	\$14,815
YSU	2008	235-552	Capital Component	\$194,315	\$0	\$48,578	\$0	\$0	\$48,578	\$0	\$0	\$48,578	\$0	\$0	\$48,581	\$0
YSU	2008	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
			<b>Subtotal</b>	<b>\$3,563,402</b>	<b>\$0</b>	<b>\$847,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$895,638</b>	<b>\$24,319</b>	<b>\$0</b>	<b>\$865,068</b>	<b>\$50,842</b>	<b>\$0</b>	<b>\$865,072</b>	<b>\$14,815</b>
<b>Youngstown State University</b>				<b>\$46,203,165</b>	<b>\$3,555,076</b>	<b>\$4,402,724</b>	<b>\$3,555,076</b>	<b>\$3,555,076</b>	<b>\$4,450,714</b>	<b>\$3,579,395</b>	<b>\$3,551,551</b>	<b>\$4,416,619</b>	<b>\$3,602,393</b>	<b>\$3,551,551</b>	<b>\$4,416,623</b>	<b>\$3,566,367</b>
<b>GRAND TOTAL:</b>				<b>\$2,023,561,094</b>	<b>\$151,877,329</b>	<b>\$201,119,481</b>	<b>\$151,645,860</b>	<b>\$151,549,175</b>	<b>\$203,940,595</b>	<b>\$154,878,102</b>	<b>\$152,102,745</b>	<b>\$195,342,351</b>	<b>\$154,004,224</b>	<b>\$151,526,441</b>	<b>\$200,437,069</b>	<b>\$155,137,723</b>