

FY 2007 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2006-6/30/2007) Final Schedule FY 2007

This schedule reflects H.B. 66 as approved for disbursement by the Board of Regents. This is the distribution schedule as of June, 2007. This is the final disbursement for fiscal year 2007. You can also view this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-0103.

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU																
BGU	2007	240-501	State Share of Instruction	\$71,432,526	\$5,952,628	\$5,952,628	\$5,952,628	\$5,952,628	\$5,952,628	\$5,952,628	\$5,952,793	\$5,952,793	\$5,952,793	\$5,952,793	\$5,952,793	\$5,952,793
BGU1	2007	240-505	State Share of Instruction-Firelands	\$4,235,723	\$359,425	\$359,425	\$359,425	\$359,425	\$359,425	\$359,425	\$346,529	\$346,529	\$346,529	\$346,529	\$346,529	\$346,529
			Subtotal	\$75,668,249	\$6,312,053	\$6,312,053	\$6,312,053	\$6,312,053	\$6,312,053	\$6,312,053	\$6,299,322	\$6,299,322	\$6,299,322	\$6,299,322	\$6,299,322	\$6,299,321
BGU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
BGU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
BGU	2007	235-420	Success Challenge	\$4,281,491	\$1,057,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165,747	\$0	\$0	\$1,057,872	\$0
BGU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$300,637	\$0	\$74,095	\$0	\$0	\$74,095	\$0	\$0	\$76,224	\$0	\$0	\$76,223	\$0
BGU	2007	235-435	Teach. Imp. Init.-FY 06-NW Oh. Ctr. of Excell	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2007	235-435	Teach. Imp. Init.-NW Oh. Ctr. Of Excell.	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$200,000	\$0
BGU	2007	235-552	Capital Component	\$334,346	\$0	\$83,586	\$0	\$0	\$83,586	\$0	\$0	\$83,586	\$0	\$0	\$83,588	\$0
BGU	2007	235-555	Library Depositories	\$458,187	\$84,823	\$0	\$0	\$0	\$124,479	\$0	\$0	\$124,479	\$0	\$0	\$124,406	\$0
BGU	2007	235-561	BGSU Canadian Studies Center	\$100,015	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,006	\$0
BGU	2007	235-587	Rural Univ Proj.-Center for Regional Develop	\$263,783	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,948	\$0
BGU1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
BGU1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$10,560	\$0	\$0	\$0	\$0	\$0	\$5,280	\$0	\$0	\$5,280	\$0	\$0	\$0
BGU1	2007	235-418	Access Challenge	\$527,414	\$0	\$123,853	\$0	\$0	\$123,853	\$0	\$0	\$139,854	\$0	\$0	\$139,854	\$0
BGU1	2007	235-552	Capital Component	\$8,602	\$0	\$2,150	\$0	\$0	\$2,150	\$0	\$0	\$2,150	\$0	\$0	\$2,152	\$0
BGU2	2007	235-524	City of Bowling Green-Police and Fire	\$29,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,990
			Subtotal	\$6,805,603	\$1,144,695	\$374,632	\$0	\$0	\$499,111	\$232,558	\$0	\$2,682,988	\$5,280	\$25,000	\$1,775,049	\$66,290
Bowling Green State University				\$82,473,852	\$7,456,748	\$6,686,685	\$6,312,053	\$6,312,053	\$6,811,164	\$6,544,611	\$6,299,322	\$8,982,310	\$6,304,602	\$6,324,322	\$8,074,371	\$6,365,611

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
BTC																	
BTC	2007	368-501	State Share of Instruction	\$4,567,120	\$381,430	\$381,430	\$381,430	\$381,430	\$381,430	\$381,430	\$379,757	\$379,757	\$379,757	\$379,757	\$379,757	\$379,757	
Subtotal				\$4,567,120	\$381,430	\$381,430	\$381,430	\$381,430	\$381,430	\$381,430	\$379,757	\$379,757	\$379,757	\$379,757	\$379,757	\$379,757	
BTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
BTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
BTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$15,723	\$0	\$0	\$0	\$0	\$0	\$7,861	\$0	\$0	\$7,862	\$0	\$0	\$0	
BTC	2007	235-418	Access Challenge	\$494,153	\$0	\$132,585	\$0	\$0	\$132,585	\$0	\$0	\$114,492	\$0	\$0	\$114,491	\$0	
BTC	2007	235-502	Student Support Services	\$2,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,048	
BTC	2007	235-552	Capital Component	\$397,419	\$0	\$99,354	\$0	\$0	\$99,354	\$0	\$0	\$99,354	\$0	\$0	\$99,357	\$0	
Subtotal				\$967,122	\$2,000	\$231,939	\$0	\$0	\$231,939	\$60,140	\$0	\$213,846	\$7,862	\$0	\$213,848	\$5,548	
Belmont Technical College				\$5,534,242	\$383,430	\$613,369	\$381,430	\$381,430	\$613,369	\$441,570	\$379,757	\$593,603	\$387,619	\$379,757	\$593,605	\$385,303	
CCC																	
CCC	2007	378-501	State Share of Instruction	\$50,417,764	\$4,178,288	\$4,178,288	\$4,178,288	\$4,178,288	\$4,178,288	\$4,178,288	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,671	
Subtotal				\$50,417,764	\$4,178,288	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,673	\$4,224,671						
CCC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CCC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
CCC	2007	235-406	Art. & Trans.-TAG Academic Advising Initiati v	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
CCC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	
CCC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$558,732	\$0	\$0	\$0	\$0	\$0	\$279,366	\$0	\$0	\$279,366	\$0	\$0	\$0	
CCC	2007	235-418	Access Challenge	\$8,054,844	\$0	\$1,960,049	\$0	\$0	\$1,960,049	\$0	\$0	\$2,067,373	\$0	\$0	\$2,067,373	\$0	
CCC	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$42,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,645	\$0	\$0	\$0	\$0	
CCC	2007	235-552	Capital Component	\$39,558	\$0	\$9,889	\$0	\$0	\$9,889	\$0	\$0	\$9,889	\$0	\$0	\$9,891	\$0	
Subtotal				\$8,763,557	\$2,000	\$1,969,938	\$0	\$0	\$1,969,938	\$331,644	\$0	\$2,119,907	\$279,366	\$0	\$2,077,264	\$13,500	
Cuyahoga Community College				\$59,181,321	\$4,180,288	\$6,148,226	\$4,178,288	\$4,178,288	\$6,148,226	\$4,509,932	\$4,224,673	\$6,344,580	\$4,504,039	\$4,224,673	\$6,301,937	\$4,238,171	

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CL																
CLS	2007	260-501	State Share of Instruction	\$62,797,203	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,965
			Subtotal	\$62,797,203	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,235,233	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,968	\$5,230,965
CLS	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLS	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
CLS	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CLS	2007	235-418	Access Challenge	\$543,643	\$0	\$148,148	\$0	\$0	\$148,148	\$0	\$0	\$123,674	\$0	\$0	\$123,673	\$0
CLS	2007	235-420	Success Challenge	\$3,252,549	\$784,490	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,569	\$0	\$0	\$784,490	\$0
CLS	2007	235-433	Econ. Growth Chall.-Research Incentive	\$279,704	\$0	\$68,913	\$0	\$0	\$68,913	\$0	\$0	\$70,939	\$0	\$0	\$70,939	\$0
CLS	2007	235-552	Capital Component	\$360,551	\$0	\$90,137	\$0	\$0	\$90,137	\$0	\$0	\$90,137	\$0	\$0	\$90,140	\$0
CLS	2007	235-583	Urban Univ Prog-Public Commo. Prog.- WCP	\$247,453	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,864	\$0
CLS	2007	235-583	Urban Univ Prog-Ctr. Interdis. Study & Urban	\$117,215	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,306	\$0
CLS	2007	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,404,376	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0
CLS	2007	235-583	Urban Univ Prog-NE OH Res. Consortium	\$179,758	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,941	\$0
CLS	2007	235-583	Urban Univ Prog-Urban Research & Tech. As	\$101,114	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,280	\$0
CLS	2007	235-583	Urban Univ Prog-Administration	\$57,326	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,333	\$0
CLS	2007	235-596	Hazardous Materials Program	\$183,098	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,776	\$0
CLS	2007	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$177,337	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,335	\$0
			Subtotal	\$6,942,424	\$786,490	\$924,114	\$0	\$0	\$924,114	\$0	\$0	\$2,585,235	\$0	\$0	\$1,686,171	\$36,300
Cleveland State University				\$69,739,627	\$6,021,723	\$6,159,347	\$5,235,233	\$5,235,233	\$6,159,347	\$5,235,233	\$5,230,968	\$7,816,203	\$5,230,968	\$5,230,968	\$6,917,139	\$5,267,265

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CLT																
CLT	2007	385-501	State Share of Instruction	\$6,763,526	\$572,409	\$572,409	\$572,409	\$572,409	\$572,409	\$572,409	\$554,845	\$554,845	\$554,845	\$554,845	\$554,845	\$554,847
			Subtotal	\$6,763,526	\$572,409	\$572,409	\$572,409	\$572,409	\$572,409	\$572,409	\$554,845	\$554,845	\$554,845	\$554,845	\$554,845	\$554,847
CLT	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLT	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
CLT	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CLT	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
CLT	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$143,091	\$0	\$0	\$0	\$0	\$0	\$71,546	\$0	\$0	\$71,545	\$0	\$0	\$0
CLT	2007	235-418	Access Challenge	\$960,163	\$0	\$231,743	\$0	\$0	\$231,743	\$0	\$0	\$248,339	\$0	\$0	\$248,338	\$0
CLT	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLT	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
CLT	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
CLT	2007	235-552	Capital Component	\$591,854	\$0	\$147,963	\$0	\$0	\$147,963	\$0	\$0	\$147,963	\$0	\$0	\$147,965	\$0
			Subtotal	\$1,793,977	\$12,000	\$379,706	\$0	\$0	\$379,706	\$123,825	\$0	\$396,302	\$71,545	\$10,000	\$417,393	\$3,500
Clark State Community College				\$8,557,503	\$584,409	\$952,115	\$572,409	\$572,409	\$952,115	\$696,234	\$554,845	\$951,147	\$626,390	\$564,845	\$972,238	\$558,347
COT																
COT	2007	369-501	State Share of Instruction	\$6,728,697	\$562,950	\$562,950	\$562,950	\$562,950	\$562,950	\$562,950	\$558,500	\$558,500	\$558,500	\$558,500	\$558,500	\$558,497
			Subtotal	\$6,728,697	\$562,950	\$562,950	\$562,950	\$562,950	\$562,950	\$562,950	\$558,500	\$558,500	\$558,500	\$558,500	\$558,500	\$558,497
COT	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COT	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
COT	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
COT	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
COT	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$10,979	\$0	\$0	\$0	\$0	\$0	\$5,490	\$0	\$0	\$5,489	\$0	\$0	\$0
COT	2007	235-418	Access Challenge	\$831,873	\$0	\$185,357	\$0	\$0	\$185,357	\$0	\$0	\$230,580	\$0	\$0	\$230,579	\$0
COT	2007	235-502	Student Support Services	\$19,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,813
COT	2007	235-552	Capital Component	\$50,684	\$0	\$12,671	\$0	\$0	\$12,671	\$0	\$0	\$12,671	\$0	\$0	\$12,671	\$0
			Subtotal	\$980,218	\$2,000	\$198,028	\$0	\$0	\$198,028	\$57,769	\$0	\$243,251	\$5,489	\$0	\$252,340	\$23,313
Central Ohio Technical College				\$7,708,915	\$564,950	\$760,978	\$562,950	\$562,950	\$760,978	\$620,719	\$558,500	\$801,751	\$563,989	\$558,500	\$810,840	\$581,810

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CSU																
CSU	2007	255-501	State Share of Instruction	\$5,454,860	\$454,571	\$454,571	\$454,571	\$454,571	\$454,571	\$454,571	\$454,572	\$454,572	\$454,572	\$454,572	\$454,572	\$454,574
			Subtotal	\$5,454,860	\$454,571	\$454,571	\$454,571	\$454,571	\$454,571	\$454,571	\$454,572	\$454,572	\$454,572	\$454,572	\$454,572	\$454,574
CSU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
CSU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CSU	2007	235-418	Access Challenge	\$388,524	\$0	\$81,035	\$0	\$0	\$81,035	\$0	\$0	\$113,227	\$0	\$0	\$113,227	\$0
CSU	2007	235-418	Access Challenge-Central State Supplement	\$9,663,995	\$805,332	\$805,332	\$805,332	\$805,332	\$805,332	\$805,332	\$805,334	\$805,334	\$805,334	\$805,334	\$805,334	\$805,333
CSU	2007	235-418	Access Challenge-Central St. Supp. HP 699	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0
CSU	2007	235-420	Success Challenge	\$374,843	\$84,340	\$0	\$0	\$0	\$0	\$0	\$0	\$206,162	\$0	\$0	\$84,341	\$0
CSU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$67,167	\$0	\$16,566	\$0	\$0	\$16,566	\$0	\$0	\$17,018	\$0	\$0	\$17,017	\$0
CSU	2007	235-552	Capital Component	\$36,657	\$0	\$9,164	\$0	\$0	\$9,164	\$0	\$0	\$9,164	\$0	\$0	\$9,165	\$0
CSU1	2007	235-524	Township of Xenia-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			Subtotal	\$12,300,776	\$891,672	\$912,097	\$805,332	\$805,332	\$912,097	\$805,332	\$2,555,334	\$1,150,905	\$805,334	\$805,334	\$1,038,174	\$813,833
			Central State University	\$17,755,636	\$1,346,243	\$1,366,668	\$1,259,903	\$1,259,903	\$1,366,668	\$1,259,903	\$3,009,906	\$1,605,477	\$1,259,906	\$1,259,906	\$1,492,746	\$1,268,407

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
CTC																
CTC	2007	361-501	State Share of Instruction	\$23,467,241	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,413
			Subtotal	\$23,467,241	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,930,793	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,414	\$1,980,413
CTC	2006	235-406	Art. & Trans.-FY06-Student Interface System	\$179,012	\$179,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
CTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$32,298	\$0	\$0	\$0	\$0	\$0	\$16,149	\$0	\$0	\$16,149	\$0	\$0	\$0
CTC	2007	235-418	Access Challenge	\$2,571,278	\$0	\$612,785	\$0	\$0	\$612,785	\$0	\$0	\$672,854	\$0	\$0	\$672,854	\$0
CTC	2007	235-502	Student Support Services	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200
CTC	2007	235-552	Capital Component	\$973,594	\$0	\$243,398	\$0	\$0	\$243,398	\$0	\$0	\$243,398	\$0	\$0	\$243,400	\$0
			Subtotal	\$3,843,560	\$181,012	\$856,183	\$0	\$0	\$856,183	\$68,427	\$0	\$916,252	\$16,149	\$0	\$916,254	\$33,100
Cincinnati St Tech & Community Col				\$27,310,801	\$2,111,805	\$2,786,976	\$1,930,793	\$1,930,793	\$2,786,976	\$1,999,220	\$1,980,414	\$2,896,666	\$1,996,563	\$1,980,414	\$2,896,668	\$2,013,513

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI																
CTI	2007	384-501	State Share of Instruction	\$45,192,329	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,134
Subtotal				\$45,192,329	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,760,920	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,135	\$3,771,134
CTI	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2007	235-406	Art. & Trans.-For Business & Ind. Services D	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
CTI	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CTI	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$452,959	\$0	\$0	\$0	\$0	\$0	\$226,479	\$0	\$0	\$226,480	\$0	\$0	\$0
CTI	2007	235-418	Access Challenge	\$6,744,168	\$0	\$1,767,743	\$0	\$0	\$1,767,743	\$0	\$0	\$1,604,341	\$0	\$0	\$1,604,341	\$0
CTI	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTI	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
CTI	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
CTI	2007	235-502	Student Support Services	\$70,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,881
CTI	2007	235-552	Capital Component	\$638,956	\$0	\$159,739	\$0	\$0	\$159,739	\$0	\$0	\$159,739	\$0	\$0	\$159,739	\$0
Subtotal				\$8,036,742	\$12,000	\$1,927,482	\$0	\$0	\$1,927,482	\$278,757	\$0	\$1,764,080	\$226,480	\$10,000	\$1,816,080	\$74,381
Columbus State Community College				\$53,229,071	\$3,772,920	\$5,688,402	\$3,760,920	\$3,760,920	\$5,688,402	\$4,039,677	\$3,771,135	\$5,535,215	\$3,997,615	\$3,781,135	\$5,587,215	\$3,845,515
CWRU																
CWRU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$1,424,599	\$0	\$356,149	\$0	\$0	\$356,149	\$0	\$0	\$356,149	\$0	\$0	\$356,152	\$0
CWRU	2007	235-433	Econ. Grwth. Chall.-Tech. Commercialization	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
CWRU	2007	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
CWRU	2007	235-515	CWRU School of Medicine	\$3,011,271	\$250,939	\$250,939	\$250,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,573	\$250,939	\$250,942
CWRU	2007	235-519	Family Practice	\$633,935	\$0	\$152,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,707
CWRU	2007	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
CWRU	2007	235-526	Primary Care Residencies	\$265,433	\$0	\$69,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,459
Subtotal				\$5,773,125	\$250,939	\$901,261	\$250,939	\$0	\$428,120	\$0	\$0	\$428,120	\$0	\$1,756,573	\$829,065	\$928,108
Case Western Reserve University				\$5,773,125	\$250,939	\$901,261	\$250,939	\$0	\$428,120	\$0	\$0	\$428,120	\$0	\$1,756,573	\$829,065	\$928,108

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG																
DAG	2007	235-508	DAGSI-Joint AFIT/DAGSI Research Prog.	\$1,233,588	\$0	\$308,397	\$0	\$0	\$308,397	\$0	\$0	\$308,397	\$0	\$0	\$308,397	\$0
DAG	2007	235-508	AFIT-Match Fed. Funds-Tech. Comm./Job Cr ation	\$691,757	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,940	\$0
DAG	2007	235-553	Dayton Area Graduate Studies Institute	\$2,456,599	\$0	\$614,150	\$0	\$0	\$614,150	\$0	\$0	\$614,150	\$0	\$0	\$614,149	\$0
DAG	2007	235-553	DAGSI-Development Research Corp.	\$350,000	\$0	\$87,500	\$0	\$0	\$87,500	\$0	\$0	\$87,500	\$0	\$0	\$87,500	\$0
Subtotal				\$4,731,944	\$0	\$1,182,986	\$0									
Dayton Area Graduate Studies Ins				\$4,731,944	\$0	\$1,182,986	\$0									

ESC																
ESC	2007	390-501	State Share of Instruction	\$5,198,922	\$433,908	\$433,908	\$433,908	\$433,908	\$433,908	\$433,908	\$432,579	\$432,579	\$432,579	\$432,579	\$432,579	\$432,579
Subtotal				\$5,198,922	\$433,908	\$433,908	\$433,908	\$433,908	\$433,908	\$433,908	\$432,579	\$432,579	\$432,579	\$432,579	\$432,579	\$432,579
ESC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P ool	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ESC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo rk	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ESC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
ESC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$22,821	\$0	\$0	\$0	\$0	\$0	\$11,410	\$0	\$0	\$11,411	\$0	\$0	\$0
ESC	2007	235-418	Access Challenge	\$952,122	\$0	\$227,799	\$0	\$0	\$227,799	\$0	\$0	\$248,262	\$0	\$0	\$248,262	\$0
ESC	2007	235-552	Capital Component	\$475,276	\$0	\$118,819	\$0	\$0	\$118,819	\$0	\$0	\$118,819	\$0	\$0	\$118,819	\$0
Subtotal				\$1,507,998	\$2,000	\$346,618	\$0	\$0	\$346,618	\$63,689	\$0	\$367,081	\$11,411	\$0	\$367,081	\$3,500
Edison State Community College				\$6,706,920	\$435,908	\$780,526	\$433,908	\$433,908	\$780,526	\$497,597	\$432,579	\$799,660	\$443,990	\$432,579	\$799,660	\$436,079

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
HTC																	
HTC	2007	363-501	State Share of Instruction	\$14,679,621	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,849	
Subtotal				\$14,679,621	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,231,757	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,846	\$1,214,849
HTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
HTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	
HTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$6,867	\$0	\$0	\$0	\$0	\$0	\$3,433	\$0	\$0	\$3,434	\$0	\$0	\$0	
HTC	2007	235-418	Access Challenge	\$1,572,372	\$0	\$396,817	\$0	\$0	\$396,817	\$0	\$0	\$389,369	\$0	\$0	\$389,369	\$0	
HTC	2007	235-502	Student Support Services	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177	
HTC1	2007	235-524	City of Nelsonville-Police and Fire	\$7,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,797	
Subtotal				\$1,644,991	\$2,000	\$396,817	\$0	\$0	\$396,817	\$55,711	\$0	\$389,369	\$3,434	\$0	\$389,369	\$11,474	
Hocking Technical College				\$16,324,612	\$1,233,757	\$1,628,574	\$1,231,757	\$1,231,757	\$1,628,574	\$1,287,468	\$1,214,846	\$1,604,215	\$1,218,280	\$1,214,846	\$1,604,215	\$1,226,323	
JTC																	
JTC	2007	386-501	State Share of Instruction	\$3,240,590	\$271,487	\$271,487	\$271,487	\$271,487	\$271,487	\$271,487	\$268,611	\$268,611	\$268,611	\$268,611	\$268,611	\$268,613	
Subtotal				\$3,240,590	\$271,487	\$271,487	\$271,487	\$271,487	\$271,487	\$271,487	\$268,611	\$268,611	\$268,611	\$268,611	\$268,611	\$268,611	\$268,613
JTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JTC	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$65,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,600	
JTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
JTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
JTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$51,490	\$0	\$0	\$0	\$0	\$0	\$25,745	\$0	\$0	\$25,745	\$0	\$0	\$0	
JTC	2007	235-418	Access Challenge	\$526,683	\$0	\$132,210	\$0	\$0	\$132,210	\$0	\$0	\$131,132	\$0	\$0	\$131,131	\$0	
JTC	2007	235-552	Capital Component	\$295,314	\$0	\$73,828	\$0	\$0	\$73,828	\$0	\$0	\$73,828	\$0	\$0	\$73,830	\$0	
Subtotal				\$996,866	\$2,000	\$206,038	\$0	\$0	\$206,038	\$78,024	\$0	\$204,960	\$25,745	\$0	\$204,961	\$69,100	
Jefferson Community College				\$4,237,456	\$273,487	\$477,525	\$271,487	\$271,487	\$477,525	\$349,511	\$268,611	\$473,571	\$294,356	\$268,611	\$473,572	\$337,713	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
KSU																
KSU	2007	270-501	State Share of Instruction	\$85,316,462	\$7,100,493	\$7,100,493	\$7,100,493	\$7,100,493	\$7,100,493	\$7,100,493	\$7,118,917	\$7,118,917	\$7,118,917	\$7,118,917	\$7,118,917	\$7,118,919
KSU1	2007	270-505	State Share of Instruction-Ashtabula	\$3,157,317	\$262,688	\$262,688	\$262,688	\$262,688	\$262,688	\$262,688	\$263,532	\$263,532	\$263,532	\$263,532	\$263,532	\$263,529
KSU2	2007	270-511	State Share of Instruction-East Liverpool	\$1,892,146	\$159,409	\$159,409	\$159,409	\$159,409	\$159,409	\$159,409	\$155,949	\$155,949	\$155,949	\$155,949	\$155,949	\$155,947
KSU3	2007	270-510	State Share of Instruction-Geauga	\$1,591,478	\$133,207	\$133,207	\$133,207	\$133,207	\$133,207	\$133,207	\$132,039	\$132,039	\$132,039	\$132,039	\$132,039	\$132,041
KSU4	2007	270-512	State Share of Instruction-Salem	\$2,749,254	\$230,140	\$230,140	\$230,140	\$230,140	\$230,140	\$230,140	\$228,069	\$228,069	\$228,069	\$228,069	\$228,069	\$228,069
KSU5	2007	270-506	State Share of Instruction-Stark	\$7,186,873	\$603,797	\$603,797	\$603,797	\$603,797	\$603,797	\$603,797	\$594,015	\$594,015	\$594,015	\$594,015	\$594,015	\$594,016
KSU6	2007	270-509	State Share of Instruction-Trumbull	\$4,382,375	\$365,197	\$365,197	\$365,197	\$365,197	\$365,197	\$365,197	\$365,199	\$365,199	\$365,199	\$365,199	\$365,199	\$365,198
KSU7	2007	270-508	State Share of Instruction-Tuscarawas	\$4,022,304	\$337,422	\$337,422	\$337,422	\$337,422	\$337,422	\$337,422	\$332,962	\$332,962	\$332,962	\$332,962	\$332,962	\$332,962
Subtotal				\$110,298,209	\$9,192,353	\$9,192,353	\$9,192,353	\$9,192,353	\$9,192,353	\$9,192,353	\$9,190,682	\$9,190,682	\$9,190,682	\$9,190,682	\$9,190,682	\$9,190,681
KSU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
KSU	2007	235-406	Art. & Trans.-TAG Academic Advising Initiati v	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
KSU	2007	235-420	Success Challenge	\$5,918,839	\$1,436,810	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045,219	\$0	\$0	\$1,436,810	\$0
KSU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$399,107	\$0	\$98,486	\$0	\$0	\$98,486	\$0	\$0	\$101,068	\$0	\$0	\$101,067	\$0
KSU	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$35,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,250	\$0	\$0	\$0	\$0
KSU	2007	235-434	Coll. Read. & Acc.-OhioWINS-Elyria Gear Up	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
KSU	2007	235-502	Student Support Services	\$105,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,739
KSU	2007	235-552	Capital Component	\$318,067	\$0	\$79,516	\$0	\$0	\$79,516	\$0	\$0	\$79,516	\$0	\$0	\$79,519	\$0
KSU	2007	235-554	Priorities In Collaborative Graduate Educatio n	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
KSU	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
KSU	2007	235-583	Urban Univ Prog-Learning and Tech Project	\$169,310	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,329	\$0
KSU	2007	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re	\$65,119	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,282	\$0
KSU	2007	235-583	Urban Univ Prog-Cleveland Design Ctr Prog	\$32,560	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0
KSU1	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
KSU1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$28,863	\$0	\$0	\$0	\$0	\$0	\$14,432	\$0	\$0	\$14,431	\$0	\$0	\$0
KSU1	2007	235-418	Access Challenge	\$386,331	\$0	\$99,345	\$0	\$0	\$99,345	\$0	\$0	\$93,821	\$0	\$0	\$93,820	\$0
KSU1	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori n	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
KSU1	2007	235-502	Student Support Services	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
KSU1	2007	235-552	Capital Component	\$128,177	\$0	\$32,044	\$0	\$0	\$32,044	\$0	\$0	\$32,044	\$0	\$0	\$32,045	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
KSU2	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU2	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$5,254	\$0	\$0	\$0	\$0	\$0	\$2,627	\$0	\$0	\$2,627	\$0	\$0	\$0
KSU2	2007	235-418 Access Challenge	\$195,907	\$0	\$47,231	\$0	\$0	\$47,231	\$0	\$0	\$50,723	\$0	\$0	\$50,722	\$0
KSU2	2007	235-552 Capital Component	\$58,785	\$0	\$14,696	\$0	\$0	\$14,696	\$0	\$0	\$14,696	\$0	\$0	\$14,697	\$0
KSU3	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU3	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$4,634	\$0	\$0	\$0	\$0	\$0	\$2,317	\$0	\$0	\$2,317	\$0	\$0	\$0
KSU3	2007	235-418 Access Challenge	\$198,831	\$0	\$47,137	\$0	\$0	\$47,137	\$0	\$0	\$52,279	\$0	\$0	\$52,278	\$0
KSU3	2007	235-552 Capital Component	\$50,642	\$0	\$12,660	\$0	\$0	\$12,660	\$0	\$0	\$12,660	\$0	\$0	\$12,662	\$0
KSU4	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU4	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$6,711	\$0	\$0	\$0	\$0	\$0	\$3,356	\$0	\$0	\$3,355	\$0	\$0	\$0
KSU4	2007	235-418 Access Challenge	\$351,609	\$0	\$85,542	\$0	\$0	\$85,542	\$0	\$0	\$90,263	\$0	\$0	\$90,262	\$0
KSU4	2007	235-552 Capital Component	\$94,007	\$0	\$23,501	\$0	\$0	\$23,501	\$0	\$0	\$23,501	\$0	\$0	\$23,504	\$0
KSU5	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$77,801	\$0	\$0	\$0	\$0	\$0	\$38,901	\$0	\$0	\$38,900	\$0	\$0	\$0
KSU5	2007	235-418 Access Challenge	\$1,245,617	\$0	\$311,651	\$0	\$0	\$311,651	\$0	\$0	\$311,158	\$0	\$0	\$311,157	\$0
KSU5	2007	235-502 Student Support Services	\$12,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,974
KSU5	2007	235-552 Capital Component	\$48,474	\$0	\$12,118	\$0	\$0	\$12,118	\$0	\$0	\$12,118	\$0	\$0	\$12,120	\$0
KSU6	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$41,201	\$0	\$0	\$0	\$0	\$0	\$20,601	\$0	\$0	\$20,600	\$0	\$0	\$0
KSU6	2007	235-418 Access Challenge	\$667,399	\$0	\$173,525	\$0	\$0	\$173,525	\$0	\$0	\$160,175	\$0	\$0	\$160,174	\$0
KSU7	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
KSU7	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$26,306	\$0	\$0	\$0	\$0	\$0	\$13,153	\$0	\$0	\$13,153	\$0	\$0	\$0
KSU7	2007	235-418 Access Challenge	\$564,329	\$0	\$149,112	\$0	\$0	\$149,112	\$0	\$0	\$133,053	\$0	\$0	\$133,052	\$0
KSU7	2007	235-552 Capital Component	\$12,383	\$0	\$3,095	\$0	\$0	\$3,095	\$0	\$0	\$3,095	\$0	\$0	\$3,098	\$0
KSU8	2007	235-524 City of Kent-Police and Fire	\$33,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,534
Subtotal			\$12,433,113	\$1,438,810	\$1,439,524	\$0	\$0	\$1,439,524	\$461,339	\$0	\$4,500,504	\$95,383	\$0	\$2,891,947	\$166,082
Kent State University			\$122,731,322	\$10,631,163	\$10,631,877	\$9,192,353	\$9,192,353	\$10,631,877	\$9,653,692	\$9,190,682	\$13,691,186	\$9,286,065	\$9,190,682	\$12,082,629	\$9,356,763

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC																
LCC	2007	379-501	State Share of Instruction	\$14,109,140	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,953
			Subtotal	\$14,109,140	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,187,572	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,951	\$1,163,953
LCC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
LCC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
LCC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$127,074	\$0	\$0	\$0	\$0	\$0	\$63,537	\$0	\$0	\$63,537	\$0	\$0	\$0
LCC	2007	235-418	Access Challenge	\$2,614,772	\$0	\$666,589	\$0	\$0	\$666,589	\$0	\$0	\$640,797	\$0	\$0	\$640,797	\$0
LCC	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCC	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
LCC	2007	235-502	Student Support Services	\$42,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,715
LCC	2007	235-552	Capital Component	\$38,218	\$0	\$9,554	\$0	\$0	\$9,554	\$0	\$0	\$9,554	\$0	\$0	\$9,556	\$0
			Subtotal	\$2,900,558	\$12,000	\$676,143	\$0	\$0	\$676,143	\$115,816	\$0	\$650,351	\$63,537	\$10,000	\$650,353	\$46,215
Lakeland Community College				\$17,009,698	\$1,199,572	\$1,863,715	\$1,187,572	\$1,187,572	\$1,863,715	\$1,303,388	\$1,163,951	\$1,814,302	\$1,227,488	\$1,173,951	\$1,814,304	\$1,210,168

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR																
LOR	2007	383-501	State Share of Instruction	\$18,611,256	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048
			Subtotal	\$18,611,256	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,553,828	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048	\$1,548,048
LOR	2006	235-406	Art. & Trans.-FY06-Student Interface System	\$114,600	\$114,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$49,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,200
LOR	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
LOR	2007	235-415	Jobs Chall-Targeted Industries Program	\$2,819,345	\$2,819,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$416,466	\$0	\$0	\$0	\$0	\$0	\$208,233	\$0	\$0	\$208,233	\$0	\$0	\$0
LOR	2007	235-418	Access Challenge	\$3,018,282	\$0	\$740,488	\$0	\$0	\$740,488	\$0	\$0	\$768,653	\$0	\$0	\$768,653	\$0
LOR	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentoring	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
LOR	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
LOR	2007	235-434	Coll. Read. & Acc.-Early College Program	\$409,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,226
LOR	2006	235-455	EON-FY06-EON Fiscal Agent	\$4,403	\$4,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-455	EON-EnterpriseOhio Network Fiscal Agent	\$837,641	\$0	\$837,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2007	235-552	Capital Component	\$327,765	\$0	\$81,941	\$0	\$0	\$81,941	\$0	\$0	\$81,941	\$0	\$0	\$81,942	\$0
			Subtotal	\$8,086,706	\$2,950,348	\$1,660,070	\$0	\$0	\$822,429	\$260,511	\$0	\$850,594	\$208,233	\$10,000	\$862,595	\$461,926
Lorain County Community College				\$26,697,962	\$4,504,176	\$3,213,898	\$1,553,828	\$1,553,828	\$2,376,257	\$1,814,339	\$1,548,048	\$2,398,642	\$1,756,281	\$1,558,048	\$2,410,643	\$2,009,974

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LTC																	
LTC	2007	381-501	State Share of Instruction	\$6,944,422	\$582,868	\$582,868	\$582,868	\$582,868	\$582,868	\$582,868	\$574,536	\$574,536	\$574,536	\$574,536	\$574,536	\$574,534	
			Subtotal	\$6,944,422	\$582,868	\$582,868	\$582,868	\$582,868	\$582,868	\$582,868	\$574,536	\$574,536	\$574,536	\$574,536	\$574,536	\$574,534	
LTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0	\$0
LTC	2007	235-406	Art. & Trans.-Beta Site Testing	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
LTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
LTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$22,106	\$0	\$0	\$0	\$0	\$0	\$11,053	\$0	\$0	\$11,053	\$0	\$0	\$0	\$0
LTC	2007	235-418	Access Challenge	\$820,177	\$0	\$212,963	\$0	\$0	\$212,963	\$0	\$0	\$197,126	\$0	\$0	\$197,125	\$0	\$0
LTC	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentoring	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
LTC	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
			Subtotal	\$951,152	\$12,000	\$212,963	\$0	\$0	\$212,963	\$63,332	\$0	\$197,126	\$11,053	\$10,000	\$218,215	\$13,500	
James A. Rhodes State College				\$7,895,574	\$594,868	\$795,831	\$582,868	\$582,868	\$795,831	\$646,200	\$574,536	\$771,662	\$585,589	\$584,536	\$792,751	\$588,034	

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MAT																
MAT	2007	362-501	State Share of Instruction	\$4,117,553	\$343,129	\$343,129	\$343,129	\$343,129	\$343,129	\$343,129	\$343,130	\$343,130	\$343,130	\$343,130	\$343,130	\$343,129
Subtotal				\$4,117,553	\$343,129	\$343,129	\$343,129	\$343,129	\$343,129	\$343,129	\$343,130	\$343,130	\$343,130	\$343,130	\$343,130	\$343,129
MAT	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100	\$0
MAT	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
MAT	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$67,157	\$0	\$0	\$0	\$0	\$0	\$33,579	\$0	\$0	\$33,578	\$0	\$0	\$0
MAT	2007	235-418	Access Challenge	\$531,069	\$0	\$131,740	\$0	\$0	\$131,740	\$0	\$0	\$133,795	\$0	\$0	\$133,794	\$0
MAT	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
MAT	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
MAT	2007	235-552	Capital Component	\$3,660	\$0	\$915	\$0	\$0	\$915	\$0	\$0	\$915	\$0	\$0	\$915	\$0
Subtotal				\$700,764	\$12,000	\$132,655	\$0	\$0	\$132,655	\$85,857	\$0	\$134,710	\$33,578	\$10,000	\$155,809	\$3,500
Zane State College				\$4,818,317	\$355,129	\$475,784	\$343,129	\$343,129	\$475,784	\$428,986	\$343,130	\$477,840	\$376,708	\$353,130	\$498,939	\$346,629
MCO																
MCO	2007	310-501	State Share of Instruction	\$24,246,681	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,887
Subtotal				\$24,246,681	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,007,224	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,890	\$2,033,887
MCO	2007	235-433	Econ. Growth Chall.-Research Incentive	\$547,523	\$0	\$134,722	\$0	\$0	\$134,722	\$0	\$0	\$139,040	\$0	\$0	\$139,039	\$0
MCO	2007	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
MCO	2007	235-474	AHEC Program Support-Administration	\$28,126	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,033	\$0
MCO	2007	235-519	Family Practice	\$579,855	\$0	\$135,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,791
MCO	2007	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
MCO	2007	235-526	Primary Care Residencies	\$263,751	\$0	\$75,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,270
MCO	2007	235-538	Medical College of Ohio Clinical Teaching	\$8,696,866	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,748
MCO	2007	235-552	Capital Component	\$51,731	\$0	\$12,932	\$0	\$0	\$12,932	\$0	\$0	\$12,932	\$0	\$0	\$12,935	\$0
Subtotal				\$10,455,739	\$724,738	\$1,161,939	\$724,738	\$724,738	\$951,394	\$724,738	\$724,738	\$955,712	\$724,738	\$724,738	\$955,719	\$1,357,809
Medical College of Ohio				\$34,702,420	\$2,731,962	\$3,169,163	\$2,731,962	\$2,731,962	\$2,958,618	\$2,731,962	\$2,758,628	\$2,989,602	\$2,758,628	\$2,758,628	\$2,989,609	\$3,391,696

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MTC																	
MTC	2007	359-501	State Share of Instruction	\$4,356,475	\$362,137	\$362,137	\$362,137	\$362,137	\$362,137	\$362,137	\$363,942	\$363,942	\$363,942	\$363,942	\$363,942	\$363,943	
			Subtotal	\$4,356,475	\$362,137	\$362,137	\$362,137	\$362,137	\$362,137	\$362,137	\$363,942	\$363,942	\$363,942	\$363,942	\$363,942	\$363,943	
MTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC	2007	235-406	Art. & Trans.-Beta Site Testing	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
MTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
MTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
MTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$56,577	\$0	\$0	\$0	\$0	\$0	\$28,288	\$0	\$0	\$28,289	\$0	\$0	\$0	
MTC	2007	235-418	Access Challenge	\$465,279	\$0	\$111,928	\$0	\$0	\$111,928	\$0	\$0	\$120,712	\$0	\$0	\$120,711	\$0	
MTC	2007	235-502	Student Support Services	\$13,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,147	
MTC	2007	235-552	Capital Component	\$215,871	\$0	\$53,967	\$0	\$0	\$53,967	\$0	\$0	\$53,967	\$0	\$0	\$53,970	\$0	
			Subtotal	\$818,653	\$2,000	\$165,895	\$0	\$0	\$165,895	\$80,567	\$0	\$174,679	\$28,289	\$0	\$174,681	\$26,647	
Marion Technical College				\$5,175,128	\$364,137	\$528,032	\$362,137	\$362,137	\$528,032	\$442,704	\$363,942	\$538,621	\$392,231	\$363,942	\$538,623	\$390,590	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
MUN																
MUN	2007	285-501	State Share of Instruction	\$54,905,689	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,474	\$4,575,475
MUN1	2007	285-505	State Share of Instruction-Hamilton	\$5,970,186	\$501,147	\$501,147	\$501,147	\$501,147	\$501,147	\$501,147	\$493,884	\$493,884	\$493,884	\$493,884	\$493,884	\$493,884
MUN2	2007	285-506	State Share of Instruction-Middletown	\$5,627,379	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,948	\$468,951
			Subtotal	\$66,503,254	\$5,545,569	\$5,545,569	\$5,545,569	\$5,545,569	\$5,545,569	\$5,545,569	\$5,538,306	\$5,538,306	\$5,538,306	\$5,538,306	\$5,538,306	\$5,538,310
MUN	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
MUN	2007	235-406	Art. & Trans.-Best Practices Process Imp. In.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
MUN	2007	235-420	Success Challenge	\$3,798,286	\$965,167	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,952	\$0	\$0	\$965,167	\$0
MUN	2007	235-433	Econ. Growth Chall.-Research Incentive	\$318,585	\$0	\$78,613	\$0	\$0	\$78,613	\$0	\$0	\$80,680	\$0	\$0	\$80,679	\$0
MUN	2006	235-434	Coll. Read. & Access-Final FY06 STARS Fun	\$4,553	\$4,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2007	235-434	Coll. R&A-Discovery Prof. Dev. In Gear Up S	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
MUN	2007	235-434	Coll. Read. & Access-STARs	\$179,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,640	\$35,000	\$0	\$0
MUN	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$47,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,305	\$0	\$0	\$0	\$0
MUN	2007	235-434	Coll. Read. & Acc.-Ed. Leadership Developm	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
MUN	2007	235-435	Teach. Imp. Ini.-OH Evaluation & Assessmen	\$235,000	\$0	\$0	\$0	\$117,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,500
MUN	2007	235-552	Capital Component	\$296,780	\$0	\$74,195	\$0	\$0	\$74,195	\$0	\$0	\$74,195	\$0	\$0	\$74,195	\$0
MUN	2007	235-558	Long Term Care Research	\$211,047	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,764	\$0
MUN	2007	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Regional	\$245,320	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0
MUN1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
MUN1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$19,848	\$0	\$0	\$0	\$0	\$0	\$9,924	\$0	\$0	\$9,924	\$0	\$0	\$0
MUN1	2007	235-418	Access Challenge	\$932,751	\$0	\$236,813	\$0	\$0	\$236,813	\$0	\$0	\$229,563	\$0	\$0	\$229,562	\$0
MUN1	2007	235-552	Capital Component	\$43,151	\$0	\$10,787	\$0	\$0	\$10,787	\$0	\$0	\$10,787	\$0	\$0	\$10,790	\$0
MUN2	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$17,067	\$0	\$0	\$0	\$0	\$0	\$8,533	\$0	\$0	\$8,534	\$0	\$0	\$0
MUN2	2007	235-418	Access Challenge	\$823,467	\$0	\$210,897	\$0	\$0	\$210,897	\$0	\$0	\$200,837	\$0	\$0	\$200,836	\$0
MUN2	2007	235-552	Capital Component	\$82,050	\$0	\$20,512	\$0	\$0	\$20,512	\$0	\$0	\$20,512	\$0	\$0	\$20,514	\$0
MUN2	2007	235-555	Library Depositories	\$348,842	\$84,823	\$0	\$0	\$0	\$88,013	\$0	\$0	\$88,031	\$0	\$0	\$87,975	\$0
MUN3	2007	235-524	City of Oxford-Police and Fire	\$28,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,055
			Subtotal	\$7,960,805	\$1,056,543	\$745,908	\$0	\$117,500	\$833,921	\$123,015	\$200,000	\$2,733,953	\$163,098	\$35,000	\$1,901,312	\$50,555

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Miami University			\$74,464,059	\$6,602,112	\$6,291,477	\$5,545,569	\$5,663,069	\$6,379,490	\$5,668,584	\$5,738,306	\$8,272,259	\$5,701,404	\$5,573,306	\$7,439,618	\$5,588,865
NCC															
NCC	2007	380-501 State Share of Instruction	\$6,638,098	\$555,841	\$555,841	\$555,841	\$555,841	\$555,841	\$555,841	\$550,509	\$550,509	\$550,509	\$550,509	\$550,509	\$550,507
Subtotal			\$6,638,098	\$555,841	\$555,841	\$555,841	\$555,841	\$555,841	\$555,841	\$550,509	\$550,509	\$550,509	\$550,509	\$550,509	\$550,507
NCC	2006	235-406 Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCC	2007	235-406 Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
NCC	2007	235-406 Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
NCC	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
NCC	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$66,101	\$0	\$0	\$0	\$0	\$0	\$33,051	\$0	\$0	\$33,050	\$0	\$0	\$0
NCC	2007	235-418 Access Challenge	\$797,517	\$0	\$208,174	\$0	\$0	\$208,174	\$0	\$0	\$190,585	\$0	\$0	\$190,584	\$0
NCC	2007	235-552 Capital Component	\$234,532	\$0	\$58,633	\$0	\$0	\$58,633	\$0	\$0	\$58,633	\$0	\$0	\$58,633	\$0
Subtotal			\$1,188,729	\$2,000	\$266,807	\$0	\$0	\$266,807	\$85,330	\$0	\$249,218	\$33,050	\$0	\$249,217	\$36,300
North Central State College			\$7,826,827	\$557,841	\$822,648	\$555,841	\$555,841	\$822,648	\$641,171	\$550,509	\$799,727	\$583,559	\$550,509	\$799,726	\$586,807
NEM															
NEM	2007	305-501 State Share of Instruction	\$10,304,459	\$860,557	\$860,557	\$860,557	\$860,557	\$860,557	\$860,557	\$856,853	\$856,853	\$856,853	\$856,853	\$856,853	\$856,852
Subtotal			\$10,304,459	\$860,557	\$860,557	\$860,557	\$860,557	\$860,557	\$860,557	\$856,853	\$856,853	\$856,853	\$856,853	\$856,853	\$856,852
NEM	2006	235-406 Art. & Trans.-FY06-Student Interface System	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEM	2007	235-406 Art. & Trans.-Support Student Interface Syste	\$123,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,700
NEM	2007	235-433 Econ. Growth Chall.-Research Incentive	\$136,565	\$0	\$33,675	\$0	\$0	\$33,675	\$0	\$0	\$34,608	\$0	\$0	\$34,607	\$0
NEM	2007	235-474 AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
NEM	2007	235-519 Family Practice	\$700,288	\$0	\$179,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,466
NEM	2007	235-525 Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
NEM	2007	235-526 Primary Care Residencies	\$302,076	\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,576
NEM	2007	235-541 NEOU Clinical Teaching	\$4,200,945	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,087
NEM	2007	235-555 Library Depositories	\$269,856	\$84,823	\$0	\$0	\$0	\$61,692	\$0	\$0	\$61,692	\$0	\$0	\$61,649	\$0
NEM1	2007	235-524 Township of Rootstown-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Subtotal			\$6,296,318	\$704,901	\$712,046	\$350,078	\$350,078	\$517,416	\$350,078	\$350,078	\$518,349	\$350,078	\$350,078	\$518,309	\$1,224,829
NEOU College of Medicine			\$16,600,777	\$1,565,458	\$1,572,603	\$1,210,635	\$1,210,635	\$1,377,973	\$1,210,635	\$1,206,931	\$1,375,202	\$1,206,931	\$1,206,931	\$1,375,162	\$2,081,681

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
NTC																	
NTC	2007	382-501	State Share of Instruction	\$6,606,582	\$555,428	\$555,428	\$555,428	\$555,428	\$555,428	\$555,428	\$545,669	\$545,669	\$545,669	\$545,669	\$545,669	\$545,669	
Subtotal				\$6,606,582	\$555,428	\$555,428	\$555,428	\$555,428	\$555,428	\$555,428	\$545,669						
NTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NTC	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0	
NTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
NTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
NTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$97,301	\$0	\$0	\$0	\$0	\$0	\$48,651	\$0	\$0	\$48,650	\$0	\$0	\$0	
NTC	2007	235-418	Access Challenge	\$719,300	\$0	\$180,286	\$0	\$0	\$180,286	\$0	\$0	\$179,364	\$0	\$0	\$179,364	\$0	
NTC	2007	235-552	Capital Component	\$333,714	\$0	\$83,428	\$0	\$0	\$83,428	\$0	\$0	\$83,428	\$0	\$0	\$83,430	\$0	
Subtotal				\$1,217,184	\$2,000	\$263,714	\$0	\$0	\$263,714	\$100,930	\$0	\$262,792	\$48,650	\$0	\$271,884	\$3,500	
Northwest State Community College				\$7,823,766	\$557,428	\$819,142	\$555,428	\$555,428	\$819,142	\$656,358	\$545,669	\$808,461	\$594,319	\$545,669	\$817,553	\$549,169	
OAI																	
OAI	2007	235-527	Ohio Aerospace Institute	\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
Subtotal				\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
Ohio Aerospace Institute				\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
OCPM																	
OCPM	2007	235-543	OCPM Clinical Subsidy	\$250,000	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,837	
Subtotal				\$250,000	\$20,833	\$20,837											
Ohio College of Podiatric Medicine				\$250,000	\$20,833	\$20,837											

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OHU																
OHU	2007	300-501	State Share of Instruction	\$98,585,052	\$8,227,002	\$8,227,002	\$8,227,002	\$8,227,002	\$8,227,002	\$8,227,002	\$8,203,840	\$8,203,840	\$8,203,840	\$8,203,840	\$8,203,840	\$8,203,840
OHU1	2007	300-506	State Share of Instruction-OU Eastern	\$2,833,824	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152	\$236,152
OHU2	2007	300-507	State Share of Instruction-Chillicothe	\$5,006,861	\$414,479	\$414,479	\$414,479	\$414,479	\$414,479	\$414,479	\$419,998	\$419,998	\$419,998	\$419,998	\$419,998	\$419,997
OHU3	2007	300-510	State Share of Instruction-OU Southern	\$4,542,259	\$376,476	\$376,476	\$376,476	\$376,476	\$376,476	\$376,476	\$380,567	\$380,567	\$380,567	\$380,567	\$380,567	\$380,568
OHU4	2007	300-505	State Share of Instruction-Lancaster	\$3,481,938	\$290,161	\$290,161	\$290,161	\$290,161	\$290,161	\$290,161	\$290,162	\$290,162	\$290,162	\$290,162	\$290,162	\$290,162
OHU5	2007	300-509	State Share of Instruction-Zanesville	\$5,047,198	\$421,745	\$421,745	\$421,745	\$421,745	\$421,745	\$421,745	\$419,455	\$419,455	\$419,455	\$419,455	\$419,455	\$419,453
			Subtotal	\$119,497,132	\$9,966,015	\$9,966,015	\$9,966,015	\$9,966,015	\$9,966,015	\$9,966,015	\$9,950,174	\$9,950,174	\$9,950,174	\$9,950,174	\$9,950,174	\$9,950,172
OHU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2007	235-406	Art. & Trans.-For Ohio Transfer Council	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OHU	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
OHU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
OHU	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$36,998	\$0	\$0	\$0	\$0	\$0	\$18,499	\$0	\$0	\$18,499	\$0	\$0	\$0
OHU	2007	235-420	Success Challenge	\$5,804,267	\$1,449,625	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905,017	\$0	\$0	\$1,449,625	\$0
OHU	2007	235-428	Appalachian New Economy Partnership	\$1,176,068	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0
OHU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$799,966	\$0	\$196,551	\$0	\$0	\$196,551	\$0	\$0	\$203,432	\$0	\$0	\$203,432	\$0
OHU	2007	235-434	Coll. Read. & Acc.-OhioWINS	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
OHU	2006	235-435	Teac. Imp. Ini.-FY06-SE Univ. Ctr. Of Excelle	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2007	235-435	Teach. Imp. Ini.-SE Ctr. Of Excell.	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$125,000	\$0
OHU	2007	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OHU	2007	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$159,158	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,791	\$0
OHU	2007	235-513	OU Voinovich Center	\$336,082	\$0	\$84,020	\$0	\$0	\$84,020	\$0	\$0	\$84,020	\$0	\$0	\$84,022	\$0
OHU	2007	235-519	Family Practice	\$722,882	\$0	\$198,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,631
OHU	2007	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
OHU	2007	235-526	Primary Care Residencies	\$404,049	\$0	\$88,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,586
OHU	2007	235-540	Ohio University Clinical Teaching	\$4,084,540	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,382
OHU	2007	235-552	Capital Component	\$2,406,868	\$0	\$601,717	\$0	\$0	\$601,717	\$0	\$0	\$601,717	\$0	\$0	\$601,717	\$0
OHU	2007	235-555	Library Depositories	\$239,452	\$84,823	\$0	\$0	\$0	\$51,556	\$0	\$0	\$51,556	\$0	\$0	\$51,517	\$0
OHU	2007	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$575,015	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,756	\$0
OHU	2007	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$47,829	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,958	\$0
OHU1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0

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OHU1	2007	235-418 Access Challenge	\$255,118	\$0	\$75,025	\$0	\$0	\$75,025	\$0	\$0	\$52,534	\$0	\$0	\$52,534	\$0
OHU1	2007	235-552 Capital Component	\$36,989	\$0	\$9,247	\$0	\$0	\$9,247	\$0	\$0	\$9,247	\$0	\$0	\$9,248	\$0
OHU2	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$7,006	\$0	\$0	\$0	\$0	\$0	\$3,503	\$0	\$0	\$3,503	\$0	\$0	\$0
OHU2	2007	235-418 Access Challenge	\$477,340	\$0	\$116,904	\$0	\$0	\$116,904	\$0	\$0	\$121,766	\$0	\$0	\$121,766	\$0
OHU2	2007	235-552 Capital Component	\$57,576	\$0	\$14,394	\$0	\$0	\$14,394	\$0	\$0	\$14,394	\$0	\$0	\$14,394	\$0
OHU3	2007	235-406 Art. & Trans.-Beta Site Testing	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
OHU3	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$10,044	\$0	\$0	\$0	\$0	\$0	\$5,022	\$0	\$0	\$5,022	\$0	\$0	\$0
OHU3	2007	235-418 Access Challenge	\$492,326	\$0	\$119,909	\$0	\$0	\$119,909	\$0	\$0	\$126,254	\$0	\$0	\$126,254	\$0
OHU3	2007	235-552 Capital Component	\$115,388	\$0	\$28,847	\$0	\$0	\$28,847	\$0	\$0	\$28,847	\$0	\$0	\$28,847	\$0
OHU4	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$7,361	\$0	\$0	\$0	\$0	\$0	\$3,681	\$0	\$0	\$3,680	\$0	\$0	\$0
OHU4	2007	235-418 Access Challenge	\$448,101	\$0	\$115,496	\$0	\$0	\$115,496	\$0	\$0	\$108,555	\$0	\$0	\$108,554	\$0
OHU4	2007	235-552 Capital Component	\$52,667	\$0	\$13,166	\$0	\$0	\$13,166	\$0	\$0	\$13,166	\$0	\$0	\$13,169	\$0
OHU5	2007	235-406 Art. & Trans.-Gear Up Match-A&T Clearinghouse	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
OHU5	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$4,502	\$0	\$0	\$0	\$0	\$0	\$2,251	\$0	\$0	\$2,251	\$0	\$0	\$0
OHU5	2007	235-418 Access Challenge	\$534,358	\$0	\$136,999	\$0	\$0	\$136,999	\$0	\$0	\$130,180	\$0	\$0	\$130,180	\$0
OHU5	2007	235-552 Capital Component	\$39,642	\$0	\$9,910	\$0	\$0	\$9,910	\$0	\$0	\$9,910	\$0	\$0	\$9,912	\$0
OHU6	2007	235-524 City of Athens-Police and Fire	\$35,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,242
Subtotal			\$20,235,506	\$1,896,826	\$2,710,764	\$340,378	\$340,378	\$2,475,606	\$634,728	\$340,378	\$5,362,460	\$373,333	\$440,378	\$4,041,136	\$1,279,141
Ohio University			\$139,732,638	\$11,862,841	\$12,676,779	\$10,306,393	\$10,306,393	\$12,441,621	\$10,600,743	\$10,290,552	\$15,312,634	\$10,323,507	\$10,390,552	\$13,991,310	\$11,229,313

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OSU																
OSU	2007	315-501	State Share of Instruction	\$314,597,211	\$26,098,859	\$26,098,859	\$26,098,859	\$26,098,859	\$26,098,859	\$26,098,859	\$26,334,010	\$26,334,010	\$26,334,010	\$26,334,010	\$26,334,010	\$26,334,007
OSU1	2007	315-505	State Share of Instruction-Lima	\$3,643,964	\$303,663	\$303,663	\$303,663	\$303,663	\$303,663	\$303,663	\$303,664	\$303,664	\$303,664	\$303,664	\$303,664	\$303,666
OSU2	2007	315-506	State Share of Instruction-Mansfield	\$3,961,693	\$329,509	\$329,509	\$329,509	\$329,509	\$329,509	\$329,509	\$330,773	\$330,773	\$330,773	\$330,773	\$330,773	\$330,774
OSU3	2007	315-507	State Share of Instruction-Marion	\$3,867,758	\$319,264	\$319,264	\$319,264	\$319,264	\$319,264	\$319,264	\$325,362	\$325,362	\$325,362	\$325,362	\$325,362	\$325,364
OSU4	2007	315-508	State Share of Instruction-Newark	\$5,024,998	\$417,184	\$417,184	\$417,184	\$417,184	\$417,184	\$417,184	\$420,316	\$420,316	\$420,316	\$420,316	\$420,316	\$420,314
OSU5	2007	315-509	State Share of Instruction-ATI	\$4,180,360	\$348,363	\$348,363	\$348,363	\$348,363	\$348,363	\$348,363	\$348,364	\$348,364	\$348,364	\$348,364	\$348,364	\$348,362
			Subtotal	\$335,275,984	\$27,816,842	\$27,816,842	\$27,816,842	\$27,816,842	\$27,816,842	\$27,816,842	\$28,062,489	\$28,062,489	\$28,062,489	\$28,062,489	\$28,062,489	\$28,062,487
OSU	2007	235-402	Sea Grants	\$231,925	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,328
OSU	2006	235-406	Art. & Trans.-FY06-Ohio Research Colaborati	\$39,934	\$39,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-406	Art. & Trans.-Oh. Res. Collaborative Grad St	\$3,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,505	\$0
OSU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
OSU	2007	235-406	Art. & Trans.-OTM Study	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OSU	2007	235-417	Ohio Learning Network	\$3,119,496	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0
OSU	2007	235-420	Success Challenge	\$10,879,940	\$2,757,389	\$0	\$0	\$0	\$0	\$0	\$0	\$5,365,162	\$0	\$0	\$2,757,389	\$0
OSU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$7,825,650	\$0	\$1,992,369	\$0	\$0	\$1,992,369	\$0	\$0	\$1,920,456	\$0	\$0	\$1,920,456	\$0
OSU	2007	235-433	Econ. Growth Chall.-For Reduction in 06 Fun	\$13,026	\$0	\$13,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-433	Econ. Grwth. Chall.-Tech. Commercialization	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
OSU	2006	235-434	Coll. Read. Access-FY06-ORC-Oh WINS Ele	\$9,121	\$9,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Col. Read. & Acc.-FY06-Ohio Resource Cent	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-434	Coll. Read. & Acc.-Oh. Res. Ctr.-Coll. Of Ed.	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-434	Coll. Read. & Acc.-STARS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
OSU	2007	235-434	Coll. R & A-Oh. Res. Ctr.-Dir. Learning Wksh	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
OSU	2007	235-434	Coll. R. & A.-Oh. Rec. Ctr.-Student Portal Pro	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0
OSU	2007	235-434	Coll. Read. & Acc.-Col. Art. & Asmnt. Proj. (C	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0
OSU	2006	235-435	Teac. Imp. Ini.-FY06-ORC-Oh WINS Elec. W	\$3,974	\$3,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-435	Teach. Imp. Init.-FY06-Sup. for Oh. Resourc	\$45,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
OSU	2006	235-435	Teac. Imp. Ini.-New Teacher Grad. Attrition I	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-435	Teach. Imp. Ini.-ORC for Math, Sci. & Readin	\$874,871	\$0	\$0	\$0	\$437,436	\$0	\$0	\$437,435	\$0	\$0	\$0	\$0	\$0

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OSU	2007	235-435 Teach. Imp. Ini.-Early Math Placement Test	\$125,000	\$0	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-435 Teach. Imp. Ini.-Coll. Of Ed. & Human Ecology	\$65,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,608
OSU	2007	235-474 AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OSU	2007	235-502 Student Support Services	\$196,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,508
OSU	2007	235-510 Ohio Supercomputer Center-OSU	\$4,021,195	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,106
OSU	2007	235-510 Ohio Supercomputer-Beavercreek	\$250,000	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,837
OSU	2007	235-511 Cooperative Extension Service	\$24,277,696	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,145
OSU	2007	235-511 Coop Ext Serv-4-H Activities	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2007	235-511 Coop Ext Serv-Small Bus. Dev./Tobacco Alt.	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2007	235-511 Coop Ext Serv-Fm Labor Mediation/Educ.	\$55,179	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,601
OSU	2007	235-511 Coop Ext Serv-Marion Enterprise Center	\$182,515	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,216
OSU	2007	235-511 Coop Ext Serv-Ohio Watersheds Initiative	\$772,931	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,421
OSU	2007	235-519 Family Practice	\$704,616	\$0	\$176,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,083
OSU	2007	235-521 OSU Glenn Institute	\$286,082	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,842
OSU	2007	235-525 Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
OSU	2007	235-526 Primary Care Residencies	\$329,700	\$0	\$74,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,511
OSU	2007	235-535 Agricultural Research and Development Ctr.	\$34,225,753	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,146	\$2,852,147
OSU	2007	235-535 Ag R&D-Piketon Ag Research & Ext. Ctr.	\$806,463	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,208
OSU	2007	235-535 Ag R&D-Rasp/Straw Ellagic Acid Research	\$212,227	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,692
OSU	2007	235-535 Ag Research & Dev Center-Equip. Purchase	\$458,410	\$458,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2007	235-535 Ag R&D-Ohio Berry Administrator	\$42,445	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,538
OSU	2007	235-535 Ag R&D-Crop and Product Development	\$84,890	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,074	\$7,076
OSU	2007	235-536 Ohio State University Clinical Teaching	\$13,565,885	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,495
OSU	2007	235-547 BioMEMS Program	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
OSU	2007	235-552 Capital Component	\$1,237,088	\$0	\$309,272	\$0	\$0	\$309,272	\$0	\$0	\$309,272	\$0	\$0	\$309,272	\$0
OSU	2007	235-554 Priorities In Collaborative Graduate Education	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
OSU	2007	235-555 Library Depositories	\$380,103	\$84,823	\$0	\$0	\$0	\$98,447	\$0	\$0	\$98,447	\$0	\$0	\$98,386	\$0
OSU	2007	235-556 OARNET	\$3,727,223	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,612
OSU	2007	235-572 OSU Clinic Support	\$1,277,019	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,421
OSU	2007	235-583 Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
OSU	2007	235-583 Urban Univ Prog-Inst. For Collab. Res. & Publications	\$139,777	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,945	\$0
OSU1	2007	235-406 Art. & Trans.-Gear Up Match-A&T Clearinghouse	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0

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OSU1	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$9,621	\$0	\$0	\$0	\$0	\$0	\$4,811	\$0	\$0	\$4,810	\$0	\$0	\$0
OSU1	2007	235-418 Access Challenge	\$491,960	\$0	\$133,243	\$0	\$0	\$133,243	\$0	\$0	\$112,737	\$0	\$0	\$112,737	\$0
OSU1	2007	235-552 Capital Component	\$66,757	\$0	\$16,689	\$0	\$0	\$16,689	\$0	\$0	\$16,689	\$0	\$0	\$16,690	\$0
OSU2	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OSU2	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$10,665	\$0	\$0	\$0	\$0	\$0	\$5,332	\$0	\$0	\$5,333	\$0	\$0	\$0
OSU2	2007	235-418 Access Challenge	\$617,692	\$0	\$150,614	\$0	\$0	\$150,614	\$0	\$0	\$158,232	\$0	\$0	\$158,232	\$0
OSU2	2007	235-552 Capital Component	\$466,734	\$0	\$116,683	\$0	\$0	\$116,683	\$0	\$0	\$116,683	\$0	\$0	\$116,685	\$0
OSU3	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$18,334	\$0	\$0	\$0	\$0	\$0	\$9,167	\$0	\$0	\$9,167	\$0	\$0	\$0
OSU3	2007	235-418 Access Challenge	\$629,022	\$0	\$152,492	\$0	\$0	\$152,492	\$0	\$0	\$162,019	\$0	\$0	\$162,019	\$0
OSU3	2007	235-552 Capital Component	\$6,193	\$0	\$1,548	\$0	\$0	\$1,548	\$0	\$0	\$1,548	\$0	\$0	\$1,549	\$0
OSU4	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OSU4	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$11,195	\$0	\$0	\$0	\$0	\$0	\$5,598	\$0	\$0	\$5,597	\$0	\$0	\$0
OSU4	2007	235-418 Access Challenge	\$899,125	\$0	\$220,663	\$0	\$0	\$220,663	\$0	\$0	\$228,900	\$0	\$0	\$228,899	\$0
OSU4	2007	235-552 Capital Component	\$73,537	\$0	\$18,384	\$0	\$0	\$18,384	\$0	\$0	\$18,384	\$0	\$0	\$18,385	\$0
OSU5	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$24,181	\$0	\$0	\$0	\$0	\$0	\$12,090	\$0	\$0	\$12,091	\$0	\$0	\$0
OSU5	2007	235-418 Access Challenge	\$241,960	\$0	\$65,824	\$0	\$0	\$65,824	\$0	\$0	\$55,157	\$0	\$0	\$55,155	\$0
OSU5	2007	235-502 Student Support Services	\$35,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,151
OSU5	2007	235-552 Capital Component	\$337,814	\$0	\$84,453	\$0	\$0	\$84,453	\$0	\$0	\$84,453	\$0	\$0	\$84,455	\$0

Subtotal \$116,751,585 \$10,541,974 \$11,652,213 \$7,056,323 \$7,531,259 \$11,551,912 \$7,329,714 \$7,531,258 \$16,792,370 \$7,073,321 \$7,031,323 \$14,504,140 \$8,155,778

The Ohio State University

\$452,027,569	\$38,358,816	\$39,469,055	\$34,873,165	\$35,348,101	\$39,368,754	\$35,146,556	\$35,593,747	\$44,854,859	\$35,135,810	\$35,093,812	\$42,566,629	\$36,218,265
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	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC																
OTC	2007	388-501	State Share of Instruction	\$35,076,877	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,383
			Subtotal	\$35,076,877	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,901,764	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,382	\$2,944,383
OTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2007	235-406	Art. & Trans.-Beta Site Testing	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
OTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
OTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$129,055	\$0	\$0	\$0	\$0	\$0	\$64,528	\$0	\$0	\$64,527	\$0	\$0	\$0
OTC	2007	235-418	Access Challenge	\$4,806,298	\$0	\$1,180,217	\$0	\$0	\$1,180,217	\$0	\$0	\$1,222,932	\$0	\$0	\$1,222,932	\$0
OTC	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
OTC1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
OTC1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$2,834	\$0	\$0	\$0	\$0	\$0	\$1,417	\$0	\$0	\$1,417	\$0	\$0	\$0
			Subtotal	\$5,070,245	\$2,000	\$1,180,217	\$0	\$0	\$1,180,217	\$170,503	\$0	\$1,222,932	\$65,944	\$0	\$1,234,932	\$13,500
			Owens Community College	\$40,147,122	\$2,903,764	\$4,081,981	\$2,901,764	\$2,901,764	\$4,081,981	\$3,072,267	\$2,944,382	\$4,167,314	\$3,010,326	\$2,944,382	\$4,179,314	\$2,957,883
RGC																
RGC	2007	356-501	State Share of Instruction	\$4,354,914	\$363,162	\$363,162	\$363,162	\$363,162	\$363,162	\$363,162	\$362,657	\$362,657	\$362,657	\$362,657	\$362,657	\$362,657
			Subtotal	\$4,354,914	\$363,162	\$363,162	\$363,162	\$363,162	\$363,162	\$363,162	\$362,657	\$362,657	\$362,657	\$362,657	\$362,657	\$362,657
RGC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RGC	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
RGC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
RGC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
RGC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$2,358	\$0	\$0	\$0	\$0	\$0	\$1,179	\$0	\$0	\$1,179	\$0	\$0	\$0
RGC	2007	235-418	Access Challenge	\$587,721	\$0	\$144,698	\$0	\$0	\$144,698	\$0	\$0	\$149,163	\$0	\$0	\$149,162	\$0
RGC	2007	235-552	Capital Component	\$187,298	\$0	\$46,824	\$0	\$0	\$46,824	\$0	\$0	\$46,824	\$0	\$0	\$46,826	\$0
			Subtotal	\$867,956	\$2,000	\$191,522	\$0	\$0	\$191,522	\$53,458	\$0	\$195,987	\$1,179	\$0	\$195,988	\$36,300
			Rio Grande Community College	\$5,222,870	\$365,162	\$554,684	\$363,162	\$363,162	\$554,684	\$416,620	\$362,657	\$558,644	\$363,836	\$362,657	\$558,645	\$398,957

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC																
SCC	2007	377-501	State Share of Instruction	\$40,218,404	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,503
Subtotal				\$40,218,404	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,378,566	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,501	\$3,324,503
SCC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCC	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
SCC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
SCC	2007	235-406	Art. & Trans.-Best Practices Process Imp. In.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
SCC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
SCC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$133,064	\$0	\$0	\$0	\$0	\$0	\$66,532	\$0	\$0	\$66,532	\$0	\$0	\$0
SCC	2007	235-418	Access Challenge	\$4,810,684	\$0	\$1,197,119	\$0	\$0	\$1,197,119	\$0	\$0	\$1,208,223	\$0	\$0	\$1,208,223	\$0
SCC	2007	235-455	EON-Dayton/Sinclair Jobs Profiling Program	\$165,300	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$0	\$41,325
SCC	2007	235-502	Student Support Services	\$46,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,619
SCC	2007	235-552	Capital Component	\$2,753,475	\$0	\$688,368	\$0	\$0	\$688,368	\$0	\$0	\$688,368	\$0	\$0	\$688,371	\$0
Subtotal				\$8,009,721	\$2,000	\$1,926,812	\$0	\$0	\$1,926,812	\$118,811	\$0	\$1,937,916	\$66,532	\$0	\$1,896,594	\$134,244
Sinclair Community College				\$48,228,125	\$3,380,566	\$5,305,378	\$3,378,566	\$3,378,566	\$5,305,378	\$3,497,377	\$3,324,501	\$5,262,417	\$3,391,033	\$3,324,501	\$5,221,095	\$3,458,747
SOC																
SOC	2007	322-501	State Share of Instruction	\$4,797,209	\$400,320	\$400,320	\$400,320	\$400,320	\$400,320	\$400,320	\$399,215	\$399,215	\$399,215	\$399,215	\$399,215	\$399,214
Subtotal				\$4,797,209	\$400,320	\$400,320	\$400,320	\$400,320	\$400,320	\$400,320	\$399,215	\$399,215	\$399,215	\$399,215	\$399,215	\$399,215
SOC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0
SOC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
SOC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$199,156	\$0	\$0	\$0	\$0	\$0	\$99,578	\$0	\$0	\$99,578	\$0	\$0	\$0
SOC	2007	235-418	Access Challenge	\$808,116	\$0	\$202,259	\$0	\$0	\$202,259	\$0	\$0	\$201,799	\$0	\$0	\$201,799	\$0
SOC	2007	235-434	Coll. Read. & Acc.-GU Match-Visits, Mentori	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
SOC	2007	235-552	Capital Component	\$111,489	\$0	\$27,872	\$0	\$0	\$27,872	\$0	\$0	\$27,872	\$0	\$0	\$27,873	\$0
Subtotal				\$1,197,630	\$2,000	\$230,131	\$0	\$0	\$230,131	\$151,857	\$0	\$229,671	\$99,578	\$0	\$250,762	\$3,500
Southern State Community College				\$5,994,839	\$402,320	\$630,451	\$400,320	\$400,320	\$630,451	\$552,177	\$399,215	\$628,886	\$498,793	\$399,215	\$649,977	\$402,714

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
SSC																
SSC	2007	324-501	State Share of Instruction	\$10,920,207	\$901,732	\$901,732	\$901,732	\$901,732	\$901,732	\$901,732	\$918,302	\$918,302	\$918,302	\$918,302	\$918,302	\$918,305
			Subtotal	\$10,920,207	\$901,732	\$901,732	\$901,732	\$901,732	\$901,732	\$901,732	\$918,302	\$918,302	\$918,302	\$918,302	\$918,302	\$918,305
SSC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
SSC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$15,087	\$0	\$0	\$0	\$0	\$0	\$7,543	\$0	\$0	\$7,544	\$0	\$0	\$0
SSC	2007	235-418	Access Challenge	\$1,110,383	\$0	\$273,810	\$0	\$0	\$273,810	\$0	\$0	\$281,382	\$0	\$0	\$281,381	\$0
SSC	2007	235-420	Success Challenge	\$620,946	\$142,970	\$0	\$0	\$0	\$0	\$0	\$0	\$335,006	\$0	\$0	\$142,970	\$0
SSC	2007	235-433	Econ. Growth Chall.-Research Incentive	\$23,558	\$0	\$5,889	\$0	\$0	\$5,889	\$0	\$0	\$5,889	\$0	\$0	\$5,891	\$0
SSC	2007	235-434	Coll. Read. & Access-OACHE	\$822,645	\$0	\$400,000	\$0	\$0	\$0	\$0	\$422,645	\$0	\$0	\$0	\$0	\$0
SSC	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$19,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,676	\$0	\$0	\$0	\$0
SSC	2007	235-520	Shawnee State Supplement	\$1,822,889	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,907	\$151,912
SSC	2007	235-520	Shawnee State Supplement-Increase From H	\$234,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,097
SSC	2007	235-552	Capital Component	\$106,552	\$0	\$26,638	\$0	\$0	\$26,638	\$0	\$0	\$26,638	\$0	\$0	\$26,638	\$0
SSC1	2007	235-524	City of Portsmouth-Police and Fire Protection	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			Subtotal	\$4,838,612	\$296,877	\$858,244	\$151,907	\$151,907	\$458,244	\$211,729	\$574,552	\$820,498	\$159,451	\$151,907	\$608,787	\$394,509
			Shawnee State University	\$15,758,819	\$1,198,609	\$1,759,976	\$1,053,639	\$1,053,639	\$1,359,976	\$1,113,461	\$1,492,854	\$1,738,800	\$1,077,753	\$1,070,209	\$1,527,089	\$1,312,814

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
STC																	
STC	2007	389-501	State Share of Instruction	\$15,299,226	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,268,505	\$1,268,505	\$1,268,505	\$1,268,505	\$1,268,505	\$1,268,505	
Subtotal				\$15,299,226	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,281,366	\$1,268,505						
STC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
STC	2007	235-406	Art. & Trans.-TAG Academic Advising Initiati v	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
STC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
STC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$89,120	\$0	\$0	\$0	\$0	\$0	\$44,560	\$0	\$0	\$44,560	\$0	\$0	\$0	
STC	2007	235-418	Access Challenge	\$1,521,203	\$0	\$353,624	\$0	\$0	\$353,624	\$0	\$0	\$406,978	\$0	\$0	\$406,977	\$0	
STC	2007	235-502	Student Support Services	\$18,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,891	
STC	2007	235-552	Capital Component	\$67,751	\$0	\$16,937	\$0	\$0	\$16,937	\$0	\$0	\$16,937	\$0	\$0	\$16,940	\$0	
Subtotal				\$1,764,744	\$2,000	\$370,561	\$0	\$0	\$370,561	\$96,839	\$0	\$423,915	\$44,560	\$0	\$423,917	\$32,391	
Stark State College of Technology				\$17,063,970	\$1,283,366	\$1,651,927	\$1,281,366	\$1,281,366	\$1,651,927	\$1,378,205	\$1,268,505	\$1,692,420	\$1,313,065	\$1,268,505	\$1,692,422	\$1,300,896	
TTC																	
TTC	2007	364-501	State Share of Instruction	\$4,954,072	\$414,494	\$414,494	\$414,494	\$414,494	\$414,494	\$414,494	\$411,185	\$411,185	\$411,185	\$411,185	\$411,185	\$411,183	
Subtotal				\$4,954,072	\$414,494	\$414,494	\$414,494	\$414,494	\$414,494	\$414,494	\$411,185	\$411,185	\$411,185	\$411,185	\$411,185	\$411,185	\$411,183
TTC	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TTC	2007	235-406	Art. & Trans.-Gear Up Match-A&T Clearingho	\$9,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$0	
TTC	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800	
TTC	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
TTC	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
TTC	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$145,990	\$0	\$0	\$0	\$0	\$0	\$72,995	\$0	\$0	\$72,995	\$0	\$0	\$0	
TTC	2007	235-418	Access Challenge	\$642,911	\$0	\$162,258	\$0	\$0	\$162,258	\$0	\$0	\$159,198	\$0	\$0	\$159,197	\$0	
TTC	2007	235-502	Student Support Services	\$17,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,425	
TTC	2007	235-552	Capital Component	\$200,220	\$0	\$50,055	\$0	\$0	\$50,055	\$0	\$0	\$50,055	\$0	\$0	\$50,055	\$0	
Subtotal				\$1,106,215	\$2,000	\$212,313	\$0	\$0	\$212,313	\$125,274	\$0	\$209,253	\$72,995	\$0	\$218,342	\$53,725	
Terra State Community College				\$6,060,287	\$416,494	\$626,807	\$414,494	\$414,494	\$626,807	\$539,768	\$411,185	\$620,438	\$484,180	\$411,185	\$629,527	\$464,908	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
UAK																
UAK	2007	250-501	State Share of Instruction-Main	\$80,267,098	\$6,713,115	\$6,713,115	\$6,713,115	\$6,713,115	\$6,713,115	\$6,713,115	\$6,664,735	\$6,664,735	\$6,664,735	\$6,664,735	\$6,664,735	\$6,664,735
UAK1	2007	250-505	State Share of Instruction-Wayne	\$2,950,626	\$246,358	\$246,358	\$246,358	\$246,358	\$246,358	\$246,358	\$245,413	\$245,413	\$245,413	\$245,413	\$245,413	\$245,413
Subtotal				\$83,217,724	\$6,959,473	\$6,959,473	\$6,959,473	\$6,959,473	\$6,959,473	\$6,959,473	\$6,910,148	\$6,910,148	\$6,910,148	\$6,910,148	\$6,910,148	\$6,910,148
UAK	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
UAK	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
UAK	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$144,236	\$0	\$0	\$0	\$0	\$0	\$72,118	\$0	\$0	\$72,118	\$0	\$0	\$0
UAK	2007	235-418	Access Challenge	\$385,600	\$0	\$99,063	\$0	\$0	\$99,063	\$0	\$0	\$93,737	\$0	\$0	\$93,737	\$0
UAK	2007	235-420	Success Challenge	\$4,095,014	\$1,033,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028,854	\$0	\$0	\$1,033,080	\$0
UAK	2007	235-433	Econ. Growth Chall.-Research Incentive	\$501,167	\$0	\$123,352	\$0	\$0	\$123,352	\$0	\$0	\$127,232	\$0	\$0	\$127,231	\$0
UAK	2007	235-433	Econ. Grwth. Chall.-Tech. Commercialization	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
UAK	2007	235-434	Col. Read. & Acc.- Assessment of Teacher E	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0
UAK	2007	235-434	Coll. Read. & Acc.-NE OH Center of Excellen	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$30,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,971	\$0	\$0	\$0	\$0
UAK	2007	235-434	Coll. Read. & Acc.-OhioWINS	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
UAK	2007	235-547	School of International Business	\$250,000	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0
UAK	2007	235-552	Capital Component	\$2,528,761	\$0	\$632,190	\$0	\$0	\$632,190	\$0	\$0	\$632,190	\$0	\$0	\$632,191	\$0
UAK	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UAK	2007	235-583	Urban Univ Prog-Medina University Center	\$300,368	\$0	\$75,092	\$0	\$0	\$75,092	\$0	\$0	\$75,092	\$0	\$0	\$75,092	\$0
UAK	2007	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$723,547	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,889	\$0
UAK	2007	235-583	Urban Univ Prog-Bliss Institute	\$180,886	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,223	\$0
UAK	2007	235-583	Urban Univ Prog-Advancing Up Program	\$10,851	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,715	\$0
UAK1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
UAK1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$48,591	\$0	\$0	\$0	\$0	\$0	\$24,296	\$0	\$0	\$24,295	\$0	\$0	\$0
UAK1	2007	235-418	Access Challenge	\$581,873	\$0	\$153,713	\$0	\$0	\$153,713	\$0	\$0	\$137,224	\$0	\$0	\$137,223	\$0
UAK1	2007	235-552	Capital Component	\$28,503	\$0	\$7,125	\$0	\$0	\$7,125	\$0	\$0	\$7,125	\$0	\$0	\$7,128	\$0
Subtotal				\$10,584,925	\$1,035,080	\$1,421,979	\$0	\$0	\$1,671,979	\$200,971	\$0	\$3,463,869	\$114,413	\$0	\$2,637,134	\$39,500
University of Akron				\$93,802,649	\$7,994,553	\$8,381,452	\$6,959,473	\$6,959,473	\$8,631,452	\$7,160,444	\$6,910,148	\$10,374,017	\$7,024,561	\$6,910,148	\$9,547,282	\$6,949,646

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
UCN																
UCN	2007	265-501	State Share of Instruction	\$145,115,081	\$12,147,764	\$12,147,764	\$12,147,764	\$12,147,764	\$12,147,764	\$12,147,764	\$12,038,083	\$12,038,083	\$12,038,083	\$12,038,083	\$12,038,083	\$12,038,082
UCN1	2007	265-506	State Share of Instruction-Clermont	\$5,690,414	\$468,507	\$468,507	\$468,507	\$468,507	\$468,507	\$468,507	\$479,895	\$479,895	\$479,895	\$479,895	\$479,895	\$479,897
UCN2	2007	265-505	State Share of Instruction-Walters	\$9,642,883	\$818,053	\$818,053	\$818,053	\$818,053	\$818,053	\$818,053	\$789,094	\$789,094	\$789,094	\$789,094	\$789,094	\$789,095
			Subtotal	\$160,448,378	\$13,434,324	\$13,434,324	\$13,434,324	\$13,434,324	\$13,434,324	\$13,434,324	\$13,307,072	\$13,307,072	\$13,307,072	\$13,307,072	\$13,307,072	\$13,307,074
UCN	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-406	Art. & Trans.-Support Student Interface Syste	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
UCN	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
UCN	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$18,078	\$0	\$0	\$0	\$0	\$0	\$18,078	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-418	Access Challenge	\$846,859	\$0	\$275,124	\$0	\$0	\$275,124	\$0	\$0	\$148,306	\$0	\$0	\$148,305	\$0
UCN	2007	235-420	Success Challenge	\$4,129,879	\$1,040,783	\$0	\$0	\$0	\$0	\$0	\$0	\$2,048,313	\$0	\$0	\$1,040,783	\$0
UCN	2007	235-433	Econ. Growth Chall.-Research Incentive	\$3,089,800	\$0	\$754,839	\$0	\$0	\$754,839	\$0	\$0	\$790,061	\$0	\$0	\$790,061	\$0
UCN	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-434	Col. Read. & Acc.-Emerging Ethnic Engineer	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-434	Col. Read. & Acc.-SW University Ctr. of Exce	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0
UCN	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
UCN	2007	235-435	Teach. Imp. Ini.-Teacher Quality Partnership	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2007	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
UCN	2007	235-474	AHEC - Ohio Valley Health Info Network	\$119,369	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,843	\$0
UCN	2007	235-502	Student Support Services	\$34,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,251
UCN	2007	235-519	Family Practice	\$602,188	\$0	\$150,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,147
UCN	2007	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
UCN	2007	235-526	Primary Care Residencies	\$311,323	\$0	\$84,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,872
UCN	2007	235-537	University of Cincinnati Clinical Teaching	\$11,157,756	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813
UCN	2007	235-552	Capital Component	\$415,371	\$0	\$103,842	\$0	\$0	\$103,842	\$0	\$0	\$103,842	\$0	\$0	\$103,845	\$0
UCN	2007	235-554	Priorities In Collaborative Graduate Educatio	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
UCN	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UCN1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$976	\$0	\$0	\$0	\$0	\$0	\$976	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2007	235-418	Access Challenge	\$831,873	\$0	\$199,066	\$0	\$0	\$199,066	\$0	\$0	\$216,871	\$0	\$0	\$216,870	\$0

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN1	2007	235-502 Student Support Services	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
UCN1	2007	235-552 Capital Component	\$191,209	\$0	\$47,802	\$0	\$0	\$47,802	\$0	\$0	\$47,802	\$0	\$0	\$47,803	\$0
UCN2	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$250,586	\$0	\$0	\$0	\$0	\$0	\$172,139	\$0	\$0	\$78,447	\$0	\$0	\$0
UCN2	2007	235-418 Access Challenge	\$1,177,269	\$0	\$286,862	\$0	\$0	\$286,862	\$0	\$0	\$301,773	\$0	\$0	\$301,772	\$0
UCN2	2007	235-434 Coll. Read. & Acc.-Ohio WINS	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0
UCN2	2007	235-434 Coll. Read. & Acc.-Ohio WINS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
UCN2	2007	235-502 Student Support Services	\$3,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,503

Subtotal **\$24,870,412** **\$1,982,596** **\$3,116,772** **\$929,813** **\$1,089,813** **\$2,882,280** **\$1,277,842** **\$929,813** **\$4,878,713** **\$1,008,260** **\$939,813** **\$4,134,188** **\$1,700,509**

University of Cincinnati

\$185,318,790	\$15,416,920	\$16,551,096	\$14,364,137	\$14,524,137	\$16,316,604	\$14,712,166	\$14,236,885	\$18,185,785	\$14,315,332	\$14,246,885	\$17,441,260	\$15,007,583
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UDA

UDA	2007	235-433 Econ. Growth Chall.-Research Incentive	\$320,401	\$0	\$80,100	\$0	\$0	\$80,100	\$0	\$0	\$80,100	\$0	\$0	\$80,101	\$0
UDA	2007	235-434 Coll. Read. & Acc.-Learning Accountability C	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0
UDA	2007	235-434 Coll. Read. & Acc.-Support for CAPE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
UDA	2007	235-434 Coll. Read. & Acc.-Supp. Regents' Teach. Fe	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0
UDA	2007	235-434 Coll. Read. & Acc.-Early College Program	\$514,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,292

Subtotal **\$890,693** **\$0** **\$80,100** **\$0** **\$0** **\$80,100** **\$0** **\$0** **\$80,100** **\$0** **\$56,000** **\$80,101** **\$514,292**

University of Dayton

\$890,693	\$0	\$80,100	\$0	\$0	\$80,100	\$0	\$0	\$80,100	\$0	\$56,000	\$80,101	\$514,292
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	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UTO																	
UTO	2007	340-501	State Share of Instruction	\$76,747,044	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,399,392	\$6,399,392	\$6,399,392	\$6,399,392	\$6,399,392	\$6,399,392	
Subtotal				\$76,747,044	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,391,782	\$6,399,392						
UTO	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UTO	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
UTO	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	
UTO	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$11,446	\$0	\$0	\$0	\$0	\$0	\$5,723	\$0	\$0	\$5,723	\$0	\$0	\$0	
UTO	2007	235-420	Success Challenge	\$3,672,296	\$975,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722,048	\$0	\$0	\$975,124	\$0	
UTO	2007	235-433	Econ. Growth Chall.-Research Incentive	\$582,249	\$0	\$143,116	\$0	\$0	\$143,116	\$0	\$0	\$148,009	\$0	\$0	\$148,008	\$0	
UTO	2006	235-434	Coll. Read. & Acc.-FY06-Tech Prep/Gear Up	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UTO	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0	
UTO	2007	235-434	Coll. Read. & Acc.-Tech Prep Cons.-GU Mat	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
UTO	2007	235-547	International Business Programs	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	
UTO	2007	235-552	Capital Component	\$341,214	\$0	\$85,303	\$0	\$0	\$85,303	\$0	\$0	\$85,303	\$0	\$0	\$85,305	\$0	
UTO	2007	235-554	Priorities In Collaborative Graduate Educatio	\$67,644	\$0	\$16,911	\$0	\$0	\$16,911	\$0	\$0	\$16,911	\$0	\$0	\$16,911	\$0	
UTO	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	
UTO	2007	235-583	Urban Univ Prog-Strategic Econ. Res. Collab	\$139,777	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,945	\$0	
Subtotal				\$5,198,905	\$987,124	\$345,399	\$0	\$0	\$345,399	\$58,002	\$0	\$2,118,340	\$5,723	\$10,000	\$1,325,418	\$3,500	
University of Toledo				\$81,945,949	\$7,378,906	\$6,737,181	\$6,391,782	\$6,391,782	\$6,737,181	\$6,449,784	\$6,399,392	\$8,517,732	\$6,405,115	\$6,409,392	\$7,724,810	\$6,402,892	
WILM																	
WILM	2007	235-535	Ag R & D Ctr.-Wilmington Coll. Commer. A	\$125,000	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,424	
Subtotal				\$125,000	\$10,416	\$10,424											
Wilmington College				\$125,000	\$10,416	\$10,424											

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
WSU																
WSU	2007	275-501	State Share of Instruction	\$73,937,991	\$6,176,200	\$6,176,200	\$6,176,200	\$6,176,200	\$6,176,200	\$6,176,200	\$6,146,798	\$6,146,798	\$6,146,798	\$6,146,798	\$6,146,798	\$6,146,801
WSU1	2007	275-505	State Share of Instruction-Lake	\$2,194,414	\$185,077	\$185,077	\$185,077	\$185,077	\$185,077	\$185,077	\$180,659	\$180,659	\$180,659	\$180,659	\$180,659	\$180,657
			Subtotal	\$76,132,405	\$6,361,277	\$6,361,277	\$6,361,277	\$6,361,277	\$6,361,277	\$6,361,277	\$6,327,457	\$6,327,457	\$6,327,457	\$6,327,457	\$6,327,457	\$6,327,458
WSU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
WSU	2007	235-406	Art. & Trans.-TAG Academic Advising Initiati v	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
WSU	2007	235-406	Art. & Trans.-Best Practices Process Imp. In.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
WSU	2007	235-420	Success Challenge	\$3,157,031	\$806,583	\$0	\$0	\$0	\$0	\$0	\$0	\$1,543,865	\$0	\$0	\$806,583	\$0
WSU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$749,274	\$0	\$184,166	\$0	\$0	\$184,166	\$0	\$0	\$190,471	\$0	\$0	\$190,471	\$0
WSU	2007	235-433	Econ. Growth Chall.-OhioLink-Consultant Ser	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$16,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,666	\$0	\$0	\$0	\$0
WSU	2006	235-435	Teac. Imp. Ini.-West Ohio Center of Excellen	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
WSU	2007	235-435	Teach. Imp. Ini.-West Ctr. Of Excell.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$175,000	\$0
WSU	2007	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
WSU	2007	235-502	Student Support Services	\$138,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,649
WSU	2007	235-507	OhioLINK	\$6,887,824	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0
WSU	2007	235-519	Family Practice	\$604,706	\$0	\$145,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,528
WSU	2007	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
WSU	2007	235-526	Primary Care Residencies	\$369,356	\$0	\$92,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,991
WSU	2007	235-539	WSU-Clinical Teaching	\$4,100,463	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,708
WSU	2007	235-539	WSU Clinical Teaching-Ellis Institute	\$124,644	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387
WSU	2007	235-552	Capital Component	\$472,653	\$0	\$118,163	\$0	\$0	\$118,163	\$0	\$0	\$118,163	\$0	\$0	\$118,164	\$0
WSU	2007	235-554	Priorities In Collaborative Graduate Educatio	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
WSU	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
WSU1	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
WSU1	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$7,027	\$0	\$0	\$0	\$0	\$0	\$3,514	\$0	\$0	\$3,513	\$0	\$0	\$0
WSU1	2007	235-418	Access Challenge	\$278,144	\$0	\$76,152	\$0	\$0	\$76,152	\$0	\$0	\$62,920	\$0	\$0	\$62,920	\$0
WSU1	2007	235-502	Student Support Services	\$7,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,141
WSU1	2007	235-552	Capital Component	\$46,590	\$0	\$11,647	\$0	\$0	\$11,647	\$0	\$0	\$11,647	\$0	\$0	\$11,649	\$0
WSU2	2007	235-524	City of Fairborn-Police and Fire	\$22,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,341

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
Subtotal			\$18,480,652	\$1,160,675	\$2,956,809	\$377,092	\$352,092	\$2,719,266	\$407,885	\$352,092	\$4,447,870	\$355,605	\$377,092	\$3,693,929	\$1,280,245
Wright State University			\$94,613,057	\$7,521,952	\$9,318,086	\$6,738,369	\$6,713,369	\$9,080,543	\$6,769,162	\$6,679,549	\$10,775,327	\$6,683,062	\$6,704,549	\$10,021,386	\$7,607,703
WTC	2007	358-501 State Share of Instruction	\$5,089,810	\$419,528	\$419,528	\$419,528	\$419,528	\$419,528	\$419,528	\$428,774	\$428,774	\$428,774	\$428,774	\$428,774	\$428,772
Subtotal			\$5,089,810	\$419,528	\$419,528	\$419,528	\$419,528	\$419,528	\$419,528	\$428,774	\$428,774	\$428,774	\$428,774	\$428,774	\$428,772
WTC	2006	235-406 Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WTC	2007	235-406 Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
WTC	2007	235-415 Jobs Challenge-EON Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0
WTC	2007	235-415 Jobs Challenge/Higher Skills Incentives	\$9,927	\$0	\$0	\$0	\$0	\$0	\$4,963	\$0	\$0	\$4,964	\$0	\$0	\$0
WTC	2007	235-418 Access Challenge	\$637,428	\$0	\$159,065	\$0	\$0	\$159,065	\$0	\$0	\$159,649	\$0	\$0	\$159,649	\$0
WTC	2007	235-552 Capital Component	\$29,537	\$0	\$7,384	\$0	\$0	\$7,384	\$0	\$0	\$7,384	\$0	\$0	\$7,385	\$0
WTC	2007	235-587 Rural Univ Proj-Day Care Center	\$15,942	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,987	\$0
Subtotal			\$750,613	\$2,000	\$170,434	\$0	\$0	\$170,434	\$57,242	\$0	\$171,018	\$4,964	\$0	\$171,021	\$3,500
Washington State Community College			\$5,840,423	\$421,528	\$589,962	\$419,528	\$419,528	\$589,962	\$476,770	\$428,774	\$599,792	\$433,738	\$428,774	\$599,795	\$432,272

	FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
YSU																	
YSU	2007	345-501	State Share of Instruction	\$39,905,252	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,947	
Subtotal				\$39,905,252	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,340,930	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,945	\$3,309,947
YSU	2006	235-406	Art. & Transfer-FY06-Trv. Costs. TAG Rev. P	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2007	235-406	Art. & Trans.-Transfer Assurance Guides Wo	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
YSU	2007	235-415	Jobs Challenge-EON Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2007	235-415	Jobs Challenge/Higher Skills Incentives	\$24,757	\$0	\$0	\$0	\$0	\$0	\$12,379	\$0	\$0	\$12,378	\$0	\$0	\$0	
YSU	2007	235-418	Access Challenge	\$502,143	\$0	\$115,101	\$0	\$0	\$115,101	\$0	\$0	\$135,971	\$0	\$0	\$135,970	\$0	
YSU	2007	235-420	Success Challenge	\$2,422,693	\$567,786	\$0	\$0	\$0	\$0	\$0	\$0	\$1,287,121	\$0	\$0	\$567,786	\$0	
YSU	2007	235-433	Econ. Growth Chall.-Research Incentive	\$84,048	\$0	\$20,891	\$0	\$0	\$20,891	\$0	\$0	\$21,133	\$0	\$0	\$21,133	\$0	
YSU	2007	235-434	Coll. Read. & Acc.-Ohio WINS	\$27,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,011	\$0	\$0	\$0	\$0	
YSU	2007	235-434	Coll. Read. & Acc.-Early College Program	\$424,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,360	
YSU	2007	235-552	Capital Component	\$390,314	\$0	\$97,578	\$0	\$0	\$97,578	\$0	\$0	\$97,578	\$0	\$0	\$97,580	\$0	
YSU	2007	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	
Subtotal				\$4,093,604	\$569,786	\$273,695	\$0	\$0	\$273,695	\$64,657	\$0	\$1,608,939	\$12,378	\$0	\$862,594	\$427,860	
Youngstown State University				\$43,998,856	\$3,910,716	\$3,614,625	\$3,340,930	\$3,340,930	\$3,614,625	\$3,405,587	\$3,309,945	\$4,918,884	\$3,322,323	\$3,309,945	\$4,172,539	\$3,737,807	
GRAND TOTAL:				\$1,933,797,488	\$161,128,215	\$178,819,836	\$143,421,729	\$143,898,226	\$176,358,877	\$148,002,030	\$145,993,428	\$202,713,545	\$145,111,203	\$145,198,421	\$191,171,484	\$151,980,494	