

# FY 2006 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2005-6/30/2006) Final Schedule for FY 2006

This schedule reflects H.B. 66 as approved for disbursement by the Board of Regents. This is the distribution schedule as of June, 2006. Is is the final disbursement for FY 2006. You can also view this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-0103.

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>BGU</b>															
BGU	2006	240-501 State Share of Instruction	\$71,990,428	\$5,999,202	\$5,999,202	\$5,999,202	\$5,999,202	\$5,999,202	\$5,999,202	\$5,999,203	\$5,999,203	\$5,999,203	\$5,999,203	\$5,999,203	\$5,999,201
BGU1	2006	240-505 State Share of Instruction-Firelands	\$3,759,053	\$324,929	\$324,929	\$324,929	\$324,929	\$324,929	\$324,929	\$301,580	\$301,580	\$301,580	\$301,580	\$301,580	\$301,579
<b>Subtotal</b>			<b>\$75,749,481</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,300,783</b>	<b>\$6,300,783</b>	<b>\$6,300,783</b>	<b>\$6,300,783</b>	<b>\$6,300,783</b>	<b>\$6,300,780</b>
BGU	2006	235-406 Art. & Trans.-Collaborative Elec. Portfolio Pro	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0
BGU	2006	235-406 Art. & Trans.-Preparation of Print & Web Doc	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
BGU	2006	235-420 Success Challenge	\$4,231,490	\$1,075,968	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103,682	\$0	\$0	\$1,051,840	\$0
BGU	2006	235-433 Econ. Growth Chall.-Research Incentive	\$269,440	\$0	\$67,360	\$0	\$0	\$67,360	\$0	\$0	\$67,360	\$0	\$0	\$67,360	\$0
BGU	2006	235-434 Coll. R&A-NW University Center of Excellenc	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2006	235-435 Teach. Imp. Init.-Admin Costs. Ctrs. Of Excel	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
BGU	2006	235-552 Capital Component	\$334,346	\$0	\$82,504	\$0	\$0	\$82,504	\$0	\$0	\$0	\$84,669	\$0	\$84,669	\$0
BGU	2006	235-555 Library Depositories	\$467,706	\$84,823	\$0	\$0	\$0	\$127,628	\$0	\$0	\$127,628	\$0	\$0	\$127,627	\$0
BGU	2006	235-561 BGSU Canadian Studies Center	\$100,015	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,003	\$0	\$0	\$25,006	\$0
BGU	2006	235-587 Rural Univ Proj.-Center for Regional Develop	\$263,783	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,945	\$0	\$0	\$65,948	\$0
BGU1	2006	235-415 Jobs Challenge-Incentive Grants	\$3,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630	\$0	\$0	\$1,629	\$0
BGU1	2006	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
BGU1	2006	235-418 Access Challenge	\$495,411	\$0	\$123,852	\$0	\$0	\$123,852	\$0	\$0	\$123,852	\$0	\$0	\$123,855	\$0
BGU1	2006	235-502 Student Support Services	\$2,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,565
BGU1	2006	235-552 Capital Component	\$8,602	\$0	\$2,123	\$0	\$0	\$2,123	\$0	\$0	\$0	\$2,178	\$0	\$2,178	\$0
BGU2	2006	235-524 City of Bowling Green-Police and Fire	\$29,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,661
<b>Subtotal</b>			<b>\$6,553,556</b>	<b>\$1,160,791</b>	<b>\$366,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494,415</b>	<b>\$76,140</b>	<b>\$0</b>	<b>\$2,528,170</b>	<b>\$86,847</b>	<b>\$70,000</b>	<b>\$1,563,180</b>	<b>\$207,226</b>
<b>Bowling Green State University</b>			<b>\$82,303,037</b>	<b>\$7,484,922</b>	<b>\$6,690,918</b>	<b>\$6,324,131</b>	<b>\$6,324,131</b>	<b>\$6,818,546</b>	<b>\$6,400,271</b>	<b>\$6,300,783</b>	<b>\$8,828,953</b>	<b>\$6,387,630</b>	<b>\$6,370,783</b>	<b>\$7,863,963</b>	<b>\$6,508,006</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>BTC</b>																
BTC	2006	368-501	State Share of Instruction	\$4,508,141	\$373,855	\$373,855	\$373,855	\$373,855	\$373,855	\$373,855	\$377,502	\$377,502	\$377,502	\$377,502	\$377,502	\$377,501
			<b>Subtotal</b>	<b>\$4,508,141</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$377,502</b>	<b>\$377,502</b>	<b>\$377,502</b>	<b>\$377,502</b>	<b>\$377,502</b>	<b>\$377,501</b>
BTC	2006	235-415	Jobs Challenge-Incentive Grants	\$12,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,436	\$0	\$0	\$6,435	\$0
BTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
BTC	2006	235-418	Access Challenge	\$530,342	\$0	\$132,585	\$0	\$0	\$132,585	\$0	\$0	\$132,585	\$0	\$0	\$132,587	\$0
BTC	2006	235-502	Student Support Services	\$1,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555
BTC	2006	235-552	Capital Component	\$397,419	\$0	\$98,068	\$0	\$0	\$98,068	\$0	\$0	\$0	\$100,642	\$0	\$100,641	\$0
			<b>Subtotal</b>	<b>\$994,466</b>	<b>\$0</b>	<b>\$230,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,653</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$152,091</b>	<b>\$100,642</b>	<b>\$0</b>	<b>\$252,732</b>	<b>\$1,555</b>
		<b>Belmont Technical College</b>		<b>\$5,502,607</b>	<b>\$373,855</b>	<b>\$604,508</b>	<b>\$373,855</b>	<b>\$373,855</b>	<b>\$604,508</b>	<b>\$399,995</b>	<b>\$377,502</b>	<b>\$529,593</b>	<b>\$478,144</b>	<b>\$377,502</b>	<b>\$630,234</b>	<b>\$379,056</b>
<b>CCC</b>																
CCC	2006	378-501	State Share of Instruction	\$48,676,480	\$4,074,398	\$4,074,398	\$4,074,398	\$4,074,398	\$4,074,398	\$4,074,398	\$4,038,349	\$4,038,349	\$4,038,349	\$4,038,349	\$4,038,349	\$4,038,347
			<b>Subtotal</b>	<b>\$48,676,480</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$4,038,349</b>	<b>\$4,038,349</b>	<b>\$4,038,349</b>	<b>\$4,038,349</b>	<b>\$4,038,349</b>	<b>\$4,038,347</b>
CCC	2006	235-415	Jobs Challenge-Incentive Grants	\$371,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,580	\$0	\$0	\$185,578	\$0
CCC	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
CCC	2006	235-418	Access Challenge	\$7,840,194	\$0	\$1,960,048	\$0	\$0	\$1,960,048	\$0	\$0	\$1,960,048	\$0	\$0	\$1,960,050	\$0
CCC	2006	235-552	Capital Component	\$39,558	\$0	\$9,762	\$0	\$0	\$9,762	\$0	\$0	\$0	\$10,017	\$0	\$10,017	\$0
			<b>Subtotal</b>	<b>\$8,303,188</b>	<b>\$0</b>	<b>\$1,969,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,969,810</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$2,158,698</b>	<b>\$10,017</b>	<b>\$0</b>	<b>\$2,168,713</b>	<b>\$0</b>
		<b>Cuyahoga Community College</b>		<b>\$56,979,668</b>	<b>\$4,074,398</b>	<b>\$6,044,208</b>	<b>\$4,074,398</b>	<b>\$4,074,398</b>	<b>\$6,044,208</b>	<b>\$4,100,538</b>	<b>\$4,038,349</b>	<b>\$6,197,047</b>	<b>\$4,048,366</b>	<b>\$4,038,349</b>	<b>\$6,207,062</b>	<b>\$4,038,347</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CL</b>																
CLS	2006	260-501	State Share of Instruction	\$63,098,133	\$5,198,830	\$5,198,830	\$5,198,830	\$5,198,830	\$5,198,830	\$5,198,830	\$5,317,526	\$5,317,526	\$5,317,526	\$5,317,526	\$5,317,526	\$5,317,523
			<b>Subtotal</b>	<b>\$63,098,133</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$5,317,526</b>	<b>\$5,317,526</b>	<b>\$5,317,526</b>	<b>\$5,317,526</b>	<b>\$5,317,526</b>	<b>\$5,317,523</b>
CLS	2006	235-418	Access Challenge	\$592,592	\$0	\$148,148	\$0	\$0	\$148,148	\$0	\$0	\$148,148	\$0	\$0	\$148,148	\$0
CLS	2006	235-420	Success Challenge	\$3,137,959	\$849,131	\$0	\$0	\$0	\$762,943	\$0	\$0	\$762,943	\$0	\$0	\$762,942	\$0
CLS	2006	235-433	Econ. Growth Chall.-Research Incentive	\$321,421	\$0	\$80,355	\$0	\$0	\$80,355	\$0	\$0	\$80,355	\$0	\$0	\$80,356	\$0
CLS	2006	235-552	Capital Component	\$360,551	\$0	\$88,970	\$0	\$0	\$88,970	\$0	\$0	\$0	\$91,305	\$0	\$91,306	\$0
CLS	2006	235-583	Urban Univ Prog-Public Commo. Prog.- WCP	\$247,453	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,863	\$0	\$0	\$61,864	\$0
CLS	2006	235-583	Urban Univ Prog-Ctr. Interdis. Study & Urban	\$117,215	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,303	\$0	\$0	\$29,306	\$0
CLS	2006	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,404,376	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0	\$0	\$351,094	\$0
CLS	2006	235-583	Urban Univ Prog-NE OH Res. Consortium	\$179,758	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,939	\$0	\$0	\$44,941	\$0
CLS	2006	235-583	Urban Univ Prog-Urban Research & Tech. As	\$101,114	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,278	\$0	\$0	\$25,280	\$0
CLS	2006	235-583	Urban Univ Prog-Administration	\$57,326	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,331	\$0	\$0	\$14,333	\$0
CLS	2006	235-596	Hazardous Materials Program	\$183,098	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,774	\$0	\$0	\$45,776	\$0
CLS	2006	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$177,337	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,334	\$0	\$0	\$44,335	\$0
			<b>Subtotal</b>	<b>\$6,880,200</b>	<b>\$849,131</b>	<b>\$934,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,697,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,608,362</b>	<b>\$91,305</b>	<b>\$0</b>	<b>\$1,699,681</b>	<b>\$0</b>
<b>Cleveland State University</b>				<b>\$69,978,333</b>	<b>\$6,047,961</b>	<b>\$6,133,219</b>	<b>\$5,198,830</b>	<b>\$5,198,830</b>	<b>\$6,896,162</b>	<b>\$5,198,830</b>	<b>\$5,317,526</b>	<b>\$6,925,888</b>	<b>\$5,408,831</b>	<b>\$5,317,526</b>	<b>\$7,017,207</b>	<b>\$5,317,523</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CLT</b>																
CLT	2006	385-501	State Share of Instruction	\$6,493,171	\$528,004	\$528,004	\$528,004	\$528,004	\$528,004	\$528,004	\$554,191	\$554,191	\$554,191	\$554,191	\$554,191	\$554,192
			<b>Subtotal</b>	<b>\$6,493,171</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$554,191</b>	<b>\$554,191</b>	<b>\$554,191</b>	<b>\$554,191</b>	<b>\$554,191</b>	<b>\$554,192</b>
CLT	2006	235-415	Jobs Challenge-Incentive Grants	\$98,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,406	\$0	\$0	\$49,406	\$0
CLT	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
CLT	2006	235-418	Access Challenge	\$926,971	\$0	\$231,742	\$0	\$0	\$231,742	\$0	\$0	\$231,742	\$0	\$0	\$231,745	\$0
CLT	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CLT	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CLT	2006	235-502	Student Support Services	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
CLT	2006	235-552	Capital Component	\$591,854	\$0	\$146,047	\$0	\$0	\$146,047	\$0	\$0	\$0	\$149,880	\$0	\$149,880	\$0
			<b>Subtotal</b>	<b>\$1,694,571</b>	<b>\$0</b>	<b>\$377,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,789</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$294,218</b>	<b>\$149,880</b>	<b>\$0</b>	<b>\$444,100</b>	<b>\$24,655</b>
			<b>Clark State Community College</b>	<b>\$8,187,742</b>	<b>\$528,004</b>	<b>\$905,793</b>	<b>\$528,004</b>	<b>\$528,004</b>	<b>\$905,793</b>	<b>\$554,144</b>	<b>\$554,191</b>	<b>\$848,409</b>	<b>\$704,071</b>	<b>\$554,191</b>	<b>\$998,291</b>	<b>\$578,847</b>
<b>COT</b>																
COT	2006	369-501	State Share of Instruction	\$6,009,600	\$501,937	\$501,937	\$501,937	\$501,937	\$501,937	\$501,937	\$499,663	\$499,663	\$499,663	\$499,663	\$499,663	\$499,663
			<b>Subtotal</b>	<b>\$6,009,600</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$499,663</b>	<b>\$499,663</b>	<b>\$499,663</b>	<b>\$499,663</b>	<b>\$499,663</b>	<b>\$499,663</b>
COT	2006	235-415	Jobs Challenge-Incentive Grants	\$12,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,193	\$0	\$0	\$6,193	\$0
COT	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
COT	2006	235-418	Access Challenge	\$741,427	\$0	\$185,356	\$0	\$0	\$185,356	\$0	\$0	\$185,356	\$0	\$0	\$185,359	\$0
COT	2006	235-502	Student Support Services	\$25,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,818
COT	2006	235-552	Capital Component	\$50,684	\$0	\$12,507	\$0	\$0	\$12,507	\$0	\$0	\$0	\$12,835	\$0	\$12,835	\$0
			<b>Subtotal</b>	<b>\$882,594</b>	<b>\$0</b>	<b>\$197,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,863</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$204,619</b>	<b>\$12,835</b>	<b>\$0</b>	<b>\$217,456</b>	<b>\$25,818</b>
			<b>Central Ohio Technical College</b>	<b>\$6,892,194</b>	<b>\$501,937</b>	<b>\$699,800</b>	<b>\$501,937</b>	<b>\$501,937</b>	<b>\$699,800</b>	<b>\$528,077</b>	<b>\$499,663</b>	<b>\$704,282</b>	<b>\$512,498</b>	<b>\$499,663</b>	<b>\$717,119</b>	<b>\$525,481</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CSU</b>																
CSU	2006	255-501	State Share of Instruction	\$5,623,566	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,631	\$468,631	\$468,631	\$468,631	\$468,631	\$468,631
			<b>Subtotal</b>	<b>\$5,623,566</b>	<b>\$468,630</b>	<b>\$468,630</b>	<b>\$468,630</b>	<b>\$468,630</b>	<b>\$468,630</b>	<b>\$468,630</b>	<b>\$468,631</b>	<b>\$468,631</b>	<b>\$468,631</b>	<b>\$468,631</b>	<b>\$468,631</b>	<b>\$468,631</b>
CSU	2006	235-418	Access Challenge	\$324,139	\$0	\$81,034	\$0	\$0	\$81,034	\$0	\$0	\$81,034	\$0	\$0	\$81,037	\$0
CSU	2006	235-418	Access Challenge-Central State Supplement	\$10,172,626	\$847,718	\$847,718	\$847,718	\$847,718	\$847,718	\$847,718	\$847,720	\$847,720	\$847,720	\$847,720	\$847,720	\$847,718
CSU	2006	235-420	Success Challenge	\$337,356	\$115,089	\$0	\$0	\$0	\$0	\$0	\$0	\$148,178	\$0	\$0	\$74,089	\$0
CSU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$68,896	\$0	\$17,224	\$0	\$0	\$17,224	\$0	\$0	\$17,224	\$0	\$0	\$17,224	\$0
CSU	2006	235-552	Capital Component	\$36,657	\$0	\$9,046	\$0	\$0	\$9,046	\$0	\$0	\$0	\$9,283	\$0	\$9,282	\$0
CSU1	2006	235-524	Township of Xenia-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			<b>Subtotal</b>	<b>\$10,944,674</b>	<b>\$962,807</b>	<b>\$955,022</b>	<b>\$847,718</b>	<b>\$847,718</b>	<b>\$955,022</b>	<b>\$847,718</b>	<b>\$847,720</b>	<b>\$1,094,156</b>	<b>\$857,003</b>	<b>\$847,720</b>	<b>\$1,029,352</b>	<b>\$852,718</b>
		<b>Central State University</b>		<b>\$16,568,240</b>	<b>\$1,431,437</b>	<b>\$1,423,652</b>	<b>\$1,316,348</b>	<b>\$1,316,348</b>	<b>\$1,423,652</b>	<b>\$1,316,348</b>	<b>\$1,316,351</b>	<b>\$1,562,787</b>	<b>\$1,325,634</b>	<b>\$1,316,351</b>	<b>\$1,497,983</b>	<b>\$1,321,349</b>
<b>CTC</b>																
CTC	2006	361-501	State Share of Instruction	\$21,605,508	\$1,747,924	\$1,747,924	\$1,747,924	\$1,747,924	\$1,747,924	\$1,747,924	\$1,852,994	\$1,852,994	\$1,852,994	\$1,852,994	\$1,852,994	\$1,852,994
			<b>Subtotal</b>	<b>\$21,605,508</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$1,852,994</b>	<b>\$1,852,994</b>	<b>\$1,852,994</b>	<b>\$1,852,994</b>	<b>\$1,852,994</b>	<b>\$1,852,994</b>
CTC	2006	235-415	Jobs Challenge-Incentive Grants	\$59,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,743	\$0	\$0	\$29,743	\$0
CTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
CTC	2006	235-418	Access Challenge	\$2,451,141	\$0	\$612,785	\$0	\$0	\$612,785	\$0	\$0	\$612,785	\$0	\$0	\$612,786	\$0
CTC	2006	235-502	Student Support Services	\$24,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,323
CTC	2006	235-552	Capital Component	\$973,594	\$0	\$240,245	\$0	\$0	\$240,245	\$0	\$0	\$0	\$246,552	\$0	\$246,552	\$0
			<b>Subtotal</b>	<b>\$3,560,822</b>	<b>\$0</b>	<b>\$853,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,030</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$655,598</b>	<b>\$246,552</b>	<b>\$0</b>	<b>\$902,149</b>	<b>\$24,323</b>
		<b>Cincinnati St Tech &amp; Community Col</b>		<b>\$25,166,330</b>	<b>\$1,747,924</b>	<b>\$2,600,954</b>	<b>\$1,747,924</b>	<b>\$1,747,924</b>	<b>\$2,600,954</b>	<b>\$1,774,064</b>	<b>\$1,852,994</b>	<b>\$2,508,592</b>	<b>\$2,099,546</b>	<b>\$1,852,994</b>	<b>\$2,755,143</b>	<b>\$1,877,317</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CTI</b>																
CTI	2006	384-501	State Share of Instruction	\$45,048,956	\$3,701,395	\$3,701,395	\$3,701,395	\$3,701,395	\$3,701,395	\$3,701,395	\$3,806,764	\$3,806,764	\$3,806,764	\$3,806,764	\$3,806,764	\$3,806,766
<b>Subtotal</b>				<b>\$45,048,956</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$3,806,764</b>	<b>\$3,806,764</b>	<b>\$3,806,764</b>	<b>\$3,806,764</b>	<b>\$3,806,764</b>	<b>\$3,806,766</b>
CTI	2006	235-415	Jobs Challenge-Incentive Grants	\$466,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,279	\$0	\$0	\$233,277	\$0
CTI	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
CTI	2006	235-418	Access Challenge	\$7,070,973	\$0	\$1,767,743	\$0	\$0	\$1,767,743	\$0	\$0	\$1,767,743	\$0	\$0	\$1,767,744	\$0
CTI	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CTI	2006	235-502	Student Support Services	\$91,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,250
CTI	2006	235-552	Capital Component	\$638,956	\$0	\$157,670	\$0	\$0	\$157,670	\$0	\$0	\$0	\$161,808	\$0	\$161,808	\$0
<b>Subtotal</b>				<b>\$8,332,013</b>	<b>\$0</b>	<b>\$1,925,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,925,413</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$2,014,092</b>	<b>\$161,808</b>	<b>\$0</b>	<b>\$2,175,897</b>	<b>\$103,250</b>
<b>Columbus State Community College</b>				<b>\$53,380,969</b>	<b>\$3,701,395</b>	<b>\$5,626,808</b>	<b>\$3,701,395</b>	<b>\$3,701,395</b>	<b>\$5,626,808</b>	<b>\$3,727,535</b>	<b>\$3,806,764</b>	<b>\$5,820,856</b>	<b>\$3,968,572</b>	<b>\$3,806,764</b>	<b>\$5,982,661</b>	<b>\$3,910,016</b>
<b>CWRU</b>																
CWRU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$1,414,151	\$0	\$353,537	\$0	\$0	\$353,537	\$0	\$0	\$353,537	\$0	\$0	\$353,540	\$0
CWRU	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
CWRU	2006	235-515	CWRU School of Medicine	\$3,011,271	\$250,939	\$250,939	\$250,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258,454
CWRU	2006	235-519	Family Practice	\$608,914	\$0	\$144,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,836	\$0
CWRU	2006	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
CWRU	2006	235-526	Primary Care Residencies	\$279,896	\$0	\$69,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,030	\$0
<b>Subtotal</b>				<b>\$5,602,119</b>	<b>\$250,939</b>	<b>\$890,391</b>	<b>\$250,939</b>	<b>\$0</b>	<b>\$425,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,380</b>	<b>\$2,258,454</b>
<b>Case Western Reserve University</b>				<b>\$5,602,119</b>	<b>\$250,939</b>	<b>\$890,391</b>	<b>\$250,939</b>	<b>\$0</b>	<b>\$425,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,380</b>	<b>\$2,258,454</b>
<b>DAG</b>																
DAG	2006	235-508	DAGSI-Joint AFIT/DAGSI Research Prog.	\$1,233,588	\$0	\$308,397	\$0	\$0	\$308,397	\$0	\$0	\$308,397	\$0	\$0	\$308,397	\$0
DAG	2006	235-508	AFIT-Match Fed. Funds-Tech. Comm./Job Cr	\$691,757	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,939	\$0	\$0	\$172,940	\$0
DAG	2006	235-553	Dayton Area Graduate Studies Institute	\$2,456,599	\$0	\$614,150	\$0	\$0	\$614,150	\$0	\$0	\$614,150	\$0	\$0	\$614,149	\$0
DAG	2006	235-553	DAGSI-Development Research Corp.	\$350,000	\$0	\$87,500	\$0	\$0	\$87,500	\$0	\$0	\$87,500	\$0	\$0	\$87,500	\$0
<b>Subtotal</b>				<b>\$4,731,944</b>	<b>\$0</b>	<b>\$1,182,986</b>	<b>\$0</b>									
<b>Dayton Area Graduate Studies Ins</b>				<b>\$4,731,944</b>	<b>\$0</b>	<b>\$1,182,986</b>	<b>\$0</b>									

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>ESC</b>																
ESC	2006	390-501	State Share of Instruction	\$5,202,153	\$436,229	\$436,229	\$436,229	\$436,229	\$436,229	\$436,229	\$430,796	\$430,796	\$430,796	\$430,796	\$430,796	\$430,799
			<b>Subtotal</b>	<b>\$5,202,153</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$430,796</b>	<b>\$430,796</b>	<b>\$430,796</b>	<b>\$430,796</b>	<b>\$430,796</b>	<b>\$430,799</b>
ESC	2006	235-415	Jobs Challenge-Incentive Grants	\$38,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,044	\$0	\$0	\$19,044	\$0
ESC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
ESC	2006	235-418	Access Challenge	\$911,196	\$0	\$227,799	\$0	\$0	\$227,799	\$0	\$0	\$227,799	\$0	\$0	\$227,799	\$0
ESC	2006	235-552	Capital Component	\$475,276	\$0	\$117,280	\$0	\$0	\$117,280	\$0	\$0	\$0	\$120,358	\$0	\$120,358	\$0
			<b>Subtotal</b>	<b>\$1,476,839</b>	<b>\$0</b>	<b>\$345,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,079</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$259,913</b>	<b>\$120,358</b>	<b>\$0</b>	<b>\$380,270</b>	<b>\$0</b>
		<b>Edison State Community College</b>		<b>\$6,678,992</b>	<b>\$436,229</b>	<b>\$781,308</b>	<b>\$436,229</b>	<b>\$436,229</b>	<b>\$781,308</b>	<b>\$462,369</b>	<b>\$430,796</b>	<b>\$690,709</b>	<b>\$551,154</b>	<b>\$430,796</b>	<b>\$811,066</b>	<b>\$430,799</b>
<b>HTC</b>																
HTC	2006	363-501	State Share of Instruction	\$13,956,933	\$1,163,077	\$1,163,077	\$1,163,077	\$1,163,077	\$1,163,077	\$1,163,077	\$1,163,078	\$1,163,078	\$1,163,078	\$1,163,078	\$1,163,078	\$1,163,081
			<b>Subtotal</b>	<b>\$13,956,933</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,163,078</b>	<b>\$1,163,078</b>	<b>\$1,163,078</b>	<b>\$1,163,078</b>	<b>\$1,163,078</b>	<b>\$1,163,081</b>
HTC	2006	235-415	Jobs Challenge-Incentive Grants	\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072	\$0	\$0	\$2,071	\$0
HTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
HTC	2006	235-418	Access Challenge	\$1,587,269	\$0	\$396,817	\$0	\$0	\$396,817	\$0	\$0	\$396,817	\$0	\$0	\$396,818	\$0
HTC1	2006	235-524	City of Nelsonville-Police and Fire	\$7,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,608
			<b>Subtotal</b>	<b>\$1,651,298</b>	<b>\$0</b>	<b>\$396,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,817</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$411,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,957</b>	<b>\$7,608</b>
		<b>Hocking Technical College</b>		<b>\$15,608,231</b>	<b>\$1,163,077</b>	<b>\$1,559,894</b>	<b>\$1,163,077</b>	<b>\$1,163,077</b>	<b>\$1,559,894</b>	<b>\$1,189,217</b>	<b>\$1,163,078</b>	<b>\$1,575,037</b>	<b>\$1,163,078</b>	<b>\$1,163,078</b>	<b>\$1,575,035</b>	<b>\$1,170,689</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>JTC</b>																
JTC	2006	386-501	State Share of Instruction	\$3,119,186	\$261,159	\$261,159	\$261,159	\$261,159	\$261,159	\$261,159	\$258,705	\$258,705	\$258,705	\$258,705	\$258,705	\$258,707
			<b>Subtotal</b>	<b>\$3,119,186</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$258,705</b>	<b>\$258,705</b>	<b>\$258,705</b>	<b>\$258,705</b>	<b>\$258,705</b>	<b>\$258,707</b>
JTC	2006	235-415	Jobs Challenge-Incentive Grants	\$36,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,045	\$0	\$0	\$18,044	\$0
JTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
JTC	2006	235-418	Access Challenge	\$528,839	\$0	\$132,209	\$0	\$0	\$132,209	\$0	\$0	\$132,209	\$0	\$0	\$132,212	\$0
JTC	2006	235-552	Capital Component	\$295,314	\$0	\$72,872	\$0	\$0	\$72,872	\$0	\$0	\$0	\$74,785	\$0	\$74,785	\$0
			<b>Subtotal</b>	<b>\$912,521</b>	<b>\$0</b>	<b>\$205,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,081</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$163,324</b>	<b>\$74,785</b>	<b>\$0</b>	<b>\$238,110</b>	<b>\$0</b>
<b>Jefferson Community College</b>				<b>\$4,031,707</b>	<b>\$261,159</b>	<b>\$466,240</b>	<b>\$261,159</b>	<b>\$261,159</b>	<b>\$466,240</b>	<b>\$287,299</b>	<b>\$258,705</b>	<b>\$422,029</b>	<b>\$333,490</b>	<b>\$258,705</b>	<b>\$496,815</b>	<b>\$258,707</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>KSU</b>																	
KSU	2006	270-501	State Share of Instruction	\$84,075,600	\$6,997,886	\$6,997,886	\$6,997,886	\$6,997,886	\$6,997,886	\$6,997,886	\$7,014,714	\$7,014,714	\$7,014,714	\$7,014,714	\$7,014,714	\$7,014,714	
KSU1	2006	270-505	State Share of Instruction-Ashtabula	\$2,916,255	\$238,355	\$238,355	\$238,355	\$238,355	\$238,355	\$238,355	\$247,688	\$247,688	\$247,688	\$247,688	\$247,688	\$247,685	
KSU2	2006	270-511	State Share of Instruction-East Liverpool	\$1,781,510	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,459	\$148,461	
KSU3	2006	270-510	State Share of Instruction-Geauga	\$1,439,085	\$114,296	\$114,296	\$114,296	\$114,296	\$114,296	\$114,296	\$125,552	\$125,552	\$125,552	\$125,552	\$125,552	\$125,549	
KSU4	2006	270-512	State Share of Instruction-Salem	\$2,681,339	\$221,992	\$221,992	\$221,992	\$221,992	\$221,992	\$221,992	\$224,898	\$224,898	\$224,898	\$224,898	\$224,898	\$224,897	
KSU5	2006	270-506	State Share of Instruction-Stark	\$6,949,811	\$574,480	\$574,480	\$574,480	\$574,480	\$574,480	\$574,480	\$583,822	\$583,822	\$583,822	\$583,822	\$583,822	\$583,821	
KSU6	2006	270-509	State Share of Instruction-Trumbull	\$4,538,266	\$378,188	\$378,188	\$378,188	\$378,188	\$378,188	\$378,188	\$378,190	\$378,190	\$378,190	\$378,190	\$378,190	\$378,188	
KSU7	2006	270-508	State Share of Instruction-Tuscarawas	\$4,031,876	\$333,492	\$333,492	\$333,492	\$333,492	\$333,492	\$333,492	\$338,487	\$338,487	\$338,487	\$338,487	\$338,487	\$338,489	
<b>Subtotal</b>				<b>\$108,413,742</b>	<b>\$9,007,148</b>	<b>\$9,061,810</b>	<b>\$9,061,810</b>	<b>\$9,061,810</b>	<b>\$9,061,810</b>	<b>\$9,061,804</b>							
KSU	2006	235-420	Success Challenge	\$5,747,242	\$1,418,843	\$0	\$0	\$0	\$1,442,800	\$0	\$0	\$1,442,800	\$0	\$0	\$1,442,799	\$0	
KSU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$518,438	\$0	\$129,609	\$0	\$0	\$129,609	\$0	\$0	\$129,609	\$0	\$0	\$129,611	\$0	
KSU	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin Inct	\$49,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,200	
KSU	2006	235-502	Student Support Services	\$85,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,817	
KSU	2006	235-552	Capital Component	\$318,067	\$0	\$78,487	\$0	\$0	\$78,487	\$0	\$0	\$0	\$80,547	\$0	\$80,546	\$0	
KSU	2006	235-554	Priorities In Collaborative Graduate Educatio n	\$571,976	\$0	\$142,994	\$0	\$0	\$0	\$0	\$0	\$285,988	\$0	\$0	\$142,994	\$0	
KSU	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	
KSU	2006	235-583	Urban Univ Prog-Learning and Tech Project	\$169,310	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,327	\$0	\$0	\$42,329	\$0	
KSU	2006	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re s	\$65,119	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,279	\$0	\$0	\$16,282	\$0	
KSU	2006	235-583	Urban Univ Prog-Cleveland Design Ctr Prog r	\$32,560	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0	\$0	\$8,140	\$0	
KSU1	2006	235-415	Jobs Challenge-Incentive Grants	\$11,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,517	\$0	\$0	\$5,516	\$0	
KSU1	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
KSU1	2006	235-418	Access Challenge	\$397,381	\$0	\$99,345	\$0	\$0	\$99,345	\$0	\$0	\$99,345	\$0	\$0	\$99,346	\$0	
KSU1	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti n	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
KSU1	2006	235-552	Capital Component	\$128,177	\$0	\$31,629	\$0	\$0	\$31,629	\$0	\$0	\$0	\$32,459	\$0	\$32,460	\$0	
KSU2	2006	235-415	Jobs Challenge-Incentive Grants	\$5,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614	\$0	\$0	\$2,613	\$0	
KSU2	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
KSU2	2006	235-418	Access Challenge	\$188,925	\$0	\$47,231	\$0	\$0	\$47,231	\$0	\$0	\$47,231	\$0	\$0	\$47,232	\$0	
KSU2	2006	235-552	Capital Component	\$58,785	\$0	\$14,506	\$0	\$0	\$14,506	\$0	\$0	\$0	\$14,887	\$0	\$14,886	\$0	
KSU3	2006	235-415	Jobs Challenge-Incentive Grants	\$2,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096	\$0	\$0	\$1,096	\$0	
KSU3	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0	

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
KSU3	2006	235-418 Access Challenge	\$188,549	\$0	\$47,137	\$0	\$0	\$47,137	\$0	\$0	\$47,137	\$0	\$0	\$47,138	\$0
KSU3	2006	235-502 Student Support Services	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
KSU3	2006	235-552 Capital Component	\$50,642	\$0	\$12,497	\$0	\$0	\$12,497	\$0	\$0	\$0	\$12,824	\$0	\$12,824	\$0
KSU4	2006	235-415 Jobs Challenge-Incentive Grants	\$5,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501	\$0	\$0	\$2,501	\$0
KSU4	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
KSU4	2006	235-418 Access Challenge	\$342,168	\$0	\$85,542	\$0	\$0	\$85,542	\$0	\$0	\$85,542	\$0	\$0	\$85,542	\$0
KSU4	2006	235-552 Capital Component	\$94,007	\$0	\$23,197	\$0	\$0	\$23,197	\$0	\$0	\$0	\$23,806	\$0	\$23,807	\$0
KSU5	2006	235-415 Jobs Challenge-Incentive Grants	\$80,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,137	\$0	\$0	\$40,136	\$0
KSU5	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
KSU5	2006	235-418 Access Challenge	\$1,246,604	\$0	\$311,651	\$0	\$0	\$311,651	\$0	\$0	\$311,651	\$0	\$0	\$311,651	\$0
KSU5	2006	235-502 Student Support Services	\$7,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,840
KSU5	2006	235-552 Capital Component	\$48,474	\$0	\$11,962	\$0	\$0	\$11,962	\$0	\$0	\$0	\$12,275	\$0	\$12,275	\$0
KSU6	2006	235-415 Jobs Challenge-Incentive Grants	\$22,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,443	\$0	\$0	\$11,442	\$0
KSU6	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
KSU6	2006	235-418 Access Challenge	\$694,102	\$0	\$173,525	\$0	\$0	\$173,525	\$0	\$0	\$173,525	\$0	\$0	\$173,527	\$0
KSU6	2006	235-502 Student Support Services	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
KSU7	2006	235-415 Jobs Challenge-Incentive Grants	\$31,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,760	\$0	\$0	\$15,760	\$0
KSU7	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
KSU7	2006	235-418 Access Challenge	\$596,447	\$0	\$149,111	\$0	\$0	\$149,111	\$0	\$0	\$149,111	\$0	\$0	\$149,114	\$0
KSU7	2006	235-552 Capital Component	\$12,383	\$0	\$3,056	\$0	\$0	\$3,056	\$0	\$0	\$0	\$3,136	\$0	\$3,135	\$0
KSU8	2006	235-524 City of Kent-Police and Fire	\$34,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,170
<b>Subtotal</b>			<b>\$12,343,668</b>	<b>\$1,418,843</b>	<b>\$1,468,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,768,156</b>	<b>\$182,980</b>	<b>\$0</b>	<b>\$3,049,368</b>	<b>\$179,934</b>	<b>\$0</b>	<b>\$3,086,309</b>	<b>\$189,728</b>
<b>Kent State University</b>			<b>\$120,757,410</b>	<b>\$10,425,991</b>	<b>\$10,475,498</b>	<b>\$9,007,148</b>	<b>\$9,007,148</b>	<b>\$11,775,304</b>	<b>\$9,190,128</b>	<b>\$9,061,810</b>	<b>\$12,111,178</b>	<b>\$9,241,744</b>	<b>\$9,061,810</b>	<b>\$12,148,119</b>	<b>\$9,251,532</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>LCC</b>																	
LCC	2006	379-501	State Share of Instruction	\$13,908,665	\$1,154,773	\$1,154,773	\$1,154,773	\$1,154,773	\$1,154,773	\$1,154,773	\$1,163,338	\$1,163,338	\$1,163,338	\$1,163,338	\$1,163,338	\$1,163,337	
<b>Subtotal</b>				<b>\$13,908,665</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,163,338</b>	<b>\$1,163,338</b>	<b>\$1,163,338</b>	<b>\$1,163,338</b>	<b>\$1,163,338</b>	<b>\$1,163,337</b>	
LCC	2006	235-415	Jobs Challenge-Incentive Grants	\$84,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,269	\$0	\$0	\$42,268	\$0	
LCC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
LCC	2006	235-418	Access Challenge	\$2,666,357	\$0	\$666,589	\$0	\$0	\$666,589	\$0	\$0	\$666,589	\$0	\$0	\$666,590	\$0	
LCC	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
LCC	2006	235-502	Student Support Services	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005	
LCC	2006	235-552	Capital Component	\$38,218	\$0	\$9,431	\$0	\$0	\$9,431	\$0	\$0	\$0	\$9,678	\$0	\$9,678	\$0	
<b>Subtotal</b>				<b>\$2,887,396</b>	<b>\$0</b>	<b>\$676,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$676,020</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$721,928</b>	<b>\$9,678</b>	<b>\$0</b>	<b>\$731,605</b>	<b>\$46,005</b>	
<b>Lakeland Community College</b>				<b>\$16,796,061</b>	<b>\$1,154,773</b>	<b>\$1,830,793</b>	<b>\$1,154,773</b>	<b>\$1,154,773</b>	<b>\$1,830,793</b>	<b>\$1,180,913</b>	<b>\$1,163,338</b>	<b>\$1,885,266</b>	<b>\$1,173,016</b>	<b>\$1,163,338</b>	<b>\$1,894,943</b>	<b>\$1,209,342</b>	
<b>LOR</b>																	
LOR	2006	383-501	State Share of Instruction	\$17,801,558	\$1,497,896	\$1,497,896	\$1,497,896	\$1,497,896	\$1,497,896	\$1,497,896	\$1,469,030	\$1,469,030	\$1,469,030	\$1,469,030	\$1,469,030	\$1,469,032	
<b>Subtotal</b>				<b>\$17,801,558</b>	<b>\$1,497,896</b>	<b>\$1,469,030</b>	<b>\$1,469,030</b>	<b>\$1,469,030</b>	<b>\$1,469,030</b>	<b>\$1,469,030</b>	<b>\$1,469,032</b>						
LOR	2006	235-415	Jobs Challenge-Incentive Grants	\$346,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,450	\$0	\$0	\$173,450	\$0	
LOR	2006	235-415	Jobs Chall-Targeted Industries Program	\$2,819,345	\$2,819,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0	
LOR	2005	235-415	Jobs Chall.-FY05-Remaining funds to be distributed	\$52,279	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2006	235-418	Access Challenge	\$2,961,951	\$0	\$740,487	\$0	\$0	\$740,487	\$0	\$0	\$740,487	\$0	\$0	\$740,490	\$0	
LOR	2006	235-434	Coll. Read. & Acc.-Early College HS Initiative	\$373,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,404	
LOR	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
LOR	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activities	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
LOR	2006	235-455	EON-EnterpriseOhio Network Fiscal Agent	\$832,529	\$0	\$0	\$0	\$0	\$0	\$0	\$832,529	\$0	\$0	\$0	\$0	\$0	
LOR	2006	235-552	Capital Component	\$327,765	\$0	\$80,880	\$0	\$0	\$80,880	\$0	\$0	\$0	\$83,003	\$0	\$83,002	\$0	
<b>Subtotal</b>				<b>\$7,790,451</b>	<b>\$2,871,624</b>	<b>\$821,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821,367</b>	<b>\$26,140</b>	<b>\$832,529</b>	<b>\$927,007</b>	<b>\$83,003</b>	<b>\$0</b>	<b>\$1,010,010</b>	<b>\$397,404</b>	
<b>Lorain County Community College</b>				<b>\$25,592,009</b>	<b>\$4,369,520</b>	<b>\$2,319,263</b>	<b>\$1,497,896</b>	<b>\$1,497,896</b>	<b>\$2,319,263</b>	<b>\$1,524,036</b>	<b>\$2,301,559</b>	<b>\$2,396,037</b>	<b>\$1,552,033</b>	<b>\$1,469,030</b>	<b>\$2,479,040</b>	<b>\$1,866,436</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>LTC</b>																	
LTC	2006	381-501	State Share of Instruction	\$6,732,834	\$589,283	\$589,283	\$589,283	\$589,283	\$589,283	\$589,283	\$532,856	\$532,856	\$532,856	\$532,856	\$532,856	\$532,856	
<b>Subtotal</b>				<b>\$6,732,834</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$532,856</b>	<b>\$532,856</b>	<b>\$532,856</b>	<b>\$532,856</b>	<b>\$532,856</b>	<b>\$532,856</b>	
LTC	2006	235-415	Jobs Challenge-Incentive Grants	\$31,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,969	\$0	\$0	\$15,969	\$0	
LTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
LTC	2006	235-418	Access Challenge	\$851,852	\$0	\$212,963	\$0	\$0	\$212,963	\$0	\$0	\$212,963	\$0	\$0	\$212,963	\$0	
LTC	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
LTC	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
<b>Subtotal</b>				<b>\$960,069</b>	<b>\$0</b>	<b>\$212,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,963</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$242,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,001</b>	<b>\$24,000</b>	
<b>James A. Rhodes State College</b>				<b>\$7,692,903</b>	<b>\$589,283</b>	<b>\$802,246</b>	<b>\$589,283</b>	<b>\$589,283</b>	<b>\$802,246</b>	<b>\$615,423</b>	<b>\$532,856</b>	<b>\$774,858</b>	<b>\$532,856</b>	<b>\$532,856</b>	<b>\$774,857</b>	<b>\$556,856</b>	
<b>MAT</b>																	
MAT	2006	362-501	State Share of Instruction	\$4,244,900	\$353,741	\$353,741	\$353,741	\$353,741	\$353,741	\$353,741	\$353,742	\$353,742	\$353,742	\$353,742	\$353,742	\$353,744	
<b>Subtotal</b>				<b>\$4,244,900</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$353,742</b>	<b>\$353,742</b>	<b>\$353,742</b>	<b>\$353,742</b>	<b>\$353,742</b>	<b>\$353,742</b>	<b>\$353,744</b>
MAT	2006	235-415	Jobs Challenge-Incentive Grants	\$47,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,738	\$0	\$0	\$23,737	\$0	
MAT	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,208	\$0	\$13,070	\$0	
MAT	2006	235-418	Access Challenge	\$526,961	\$0	\$131,740	\$0	\$0	\$131,740	\$0	\$0	\$131,740	\$0	\$0	\$131,741	\$0	
MAT	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
MAT	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
MAT	2006	235-552	Capital Component	\$3,660	\$0	\$903	\$0	\$0	\$903	\$0	\$0	\$0	\$927	\$0	\$927	\$0	
<b>Subtotal</b>				<b>\$654,374</b>	<b>\$0</b>	<b>\$132,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,478</b>	<b>\$40,135</b>	<b>\$0</b>	<b>\$169,475</b>	<b>\$24,000</b>	
<b>Zane State College</b>				<b>\$4,899,274</b>	<b>\$353,741</b>	<b>\$486,384</b>	<b>\$353,741</b>	<b>\$353,741</b>	<b>\$486,384</b>	<b>\$353,741</b>	<b>\$353,742</b>	<b>\$509,220</b>	<b>\$393,877</b>	<b>\$353,742</b>	<b>\$523,217</b>	<b>\$377,744</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MCO</b>																
MCO	2006	310-501	State Share of Instruction	\$23,363,093	\$1,959,435	\$1,959,435	\$1,959,435	\$1,959,435	\$1,959,435	\$1,959,435	\$1,934,414	\$1,934,414	\$1,934,414	\$1,934,414	\$1,934,414	\$1,934,413
			<b>Subtotal</b>	<b>\$23,363,093</b>	<b>\$1,959,435</b>	<b>\$1,959,435</b>	<b>\$1,959,435</b>	<b>\$1,959,435</b>	<b>\$1,959,435</b>	<b>\$1,959,435</b>	<b>\$1,934,414</b>	<b>\$1,934,414</b>	<b>\$1,934,414</b>	<b>\$1,934,414</b>	<b>\$1,934,414</b>	<b>\$1,934,413</b>
MCO	2006	235-433	Econ. Growth Chall.-Research Incentive	\$595,734	\$0	\$148,933	\$0	\$0	\$148,933	\$0	\$0	\$148,933	\$0	\$0	\$148,935	\$0
MCO	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
MCO	2006	235-474	AHEC Program Support-Administration	\$28,126	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,033	\$0
MCO	2006	235-519	Family Practice	\$540,255	\$0	\$131,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,032	\$0
MCO	2006	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
MCO	2006	235-526	Primary Care Residencies	\$301,924	\$0	\$72,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,506	\$0
MCO	2006	235-538	Medical College of Ohio Clinical Teaching	\$8,696,866	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,748
MCO	2006	235-552	Capital Component	\$51,731	\$0	\$12,765	\$0	\$0	\$12,765	\$0	\$0	\$0	\$13,100	\$0	\$13,101	\$0
			<b>Subtotal</b>	<b>\$10,502,524</b>	<b>\$724,738</b>	<b>\$1,169,079</b>	<b>\$724,738</b>	<b>\$724,738</b>	<b>\$965,438</b>	<b>\$724,738</b>	<b>\$724,738</b>	<b>\$952,673</b>	<b>\$737,838</b>	<b>\$724,738</b>	<b>\$1,604,320</b>	<b>\$724,748</b>
			<b>Medical College of Ohio</b>	<b>\$33,865,617</b>	<b>\$2,684,173</b>	<b>\$3,128,514</b>	<b>\$2,684,173</b>	<b>\$2,684,173</b>	<b>\$2,924,873</b>	<b>\$2,684,173</b>	<b>\$2,659,152</b>	<b>\$2,887,087</b>	<b>\$2,672,252</b>	<b>\$2,659,152</b>	<b>\$3,538,734</b>	<b>\$2,659,161</b>
<b>MTC</b>																
MTC	2006	359-501	State Share of Instruction	\$4,234,624	\$361,965	\$361,965	\$361,965	\$361,965	\$361,965	\$361,965	\$343,806	\$343,806	\$343,806	\$343,806	\$343,806	\$343,804
			<b>Subtotal</b>	<b>\$4,234,624</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$343,806</b>	<b>\$343,806</b>	<b>\$343,806</b>	<b>\$343,806</b>	<b>\$343,806</b>	<b>\$343,804</b>
MTC	2006	235-415	Jobs Challenge-Incentive Grants	\$20,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,132	\$0	\$0	\$10,132	\$0
MTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
MTC	2006	235-418	Access Challenge	\$447,711	\$0	\$111,927	\$0	\$0	\$111,927	\$0	\$0	\$111,927	\$0	\$0	\$111,930	\$0
MTC	2006	235-502	Student Support Services	\$12,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,095
MTC	2006	235-552	Capital Component	\$215,871	\$0	\$53,269	\$0	\$0	\$53,269	\$0	\$0	\$0	\$54,667	\$0	\$54,666	\$0
			<b>Subtotal</b>	<b>\$748,220</b>	<b>\$0</b>	<b>\$165,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,196</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$135,129</b>	<b>\$54,667</b>	<b>\$0</b>	<b>\$189,797</b>	<b>\$12,095</b>
			<b>Marion Technical College</b>	<b>\$4,982,844</b>	<b>\$361,965</b>	<b>\$527,161</b>	<b>\$361,965</b>	<b>\$361,965</b>	<b>\$527,161</b>	<b>\$388,105</b>	<b>\$343,806</b>	<b>\$478,935</b>	<b>\$398,473</b>	<b>\$343,806</b>	<b>\$533,603</b>	<b>\$355,899</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MUN</b>																
MUN	2006	285-501	State Share of Instruction	\$56,603,803	\$4,716,983	\$4,716,983	\$4,716,983	\$4,716,983	\$4,716,983	\$4,716,983	\$4,716,984	\$4,716,984	\$4,716,984	\$4,716,984	\$4,716,984	\$4,716,985
MUN1	2006	285-505	State Share of Instruction-Hamilton	\$5,894,860	\$482,013	\$482,013	\$482,013	\$482,013	\$482,013	\$482,013	\$500,464	\$500,464	\$500,464	\$500,464	\$500,464	\$500,462
MUN2	2006	285-506	State Share of Instruction-Milddletown	\$5,801,422	\$483,451	\$483,451	\$483,451	\$483,451	\$483,451	\$483,451	\$483,453	\$483,453	\$483,453	\$483,453	\$483,453	\$483,451
			<b>Subtotal</b>	<b>\$68,300,085</b>	<b>\$5,682,447</b>	<b>\$5,682,447</b>	<b>\$5,682,447</b>	<b>\$5,682,447</b>	<b>\$5,682,447</b>	<b>\$5,682,447</b>	<b>\$5,700,901</b>	<b>\$5,700,901</b>	<b>\$5,700,901</b>	<b>\$5,700,901</b>	<b>\$5,700,901</b>	<b>\$5,700,898</b>
MUN	2006	235-420	Success Challenge	\$3,860,669	\$884,223	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984,298	\$0	\$0	\$992,148	\$0
MUN	2006	235-433	Econ. Growth Chall.-Research Incentive	\$293,725	\$0	\$73,431	\$0	\$0	\$73,431	\$0	\$0	\$73,431	\$0	\$0	\$73,432	\$0
MUN	2006	235-434	Coll. Read. & Access-STARS Program	\$165,000	\$0	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2006	235-434	Coll. R & A -Discovery-Gear Up Match	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2006	235-434	Coll. Read. & Acc.-Sup. of Discovery in GU S	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
MUN	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000
MUN	2006	235-435	Teacher Imp. Init.-OSI-Discovery Prof. Dev.	\$200,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
MUN	2006	235-435	Teac. Imp. Ini.-OH Evaluation & Assessment	\$234,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,125	\$0	\$0	\$117,125	\$0
MUN	2006	235-552	Capital Component	\$296,780	\$0	\$73,234	\$0	\$0	\$73,234	\$0	\$0	\$0	\$75,156	\$0	\$75,156	\$0
MUN	2006	235-558	Long Term Care Research	\$211,047	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,764	\$0
MUN	2006	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Regional	\$245,320	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0	\$0	\$61,330	\$0
MUN1	2006	235-415	Jobs Challenge-Incentive Grants	\$22,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,485	\$0	\$0	\$11,484	\$0
MUN1	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
MUN1	2006	235-418	Access Challenge	\$947,254	\$0	\$236,813	\$0	\$0	\$236,813	\$0	\$0	\$236,813	\$0	\$0	\$236,815	\$0
MUN1	2006	235-552	Capital Component	\$43,151	\$0	\$10,648	\$0	\$0	\$10,648	\$0	\$0	\$0	\$10,928	\$0	\$10,927	\$0
MUN2	2006	235-415	Jobs Challenge-Incentive Grants	\$17,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,716	\$0	\$0	\$8,716	\$0
MUN2	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
MUN2	2006	235-418	Access Challenge	\$843,589	\$0	\$210,897	\$0	\$0	\$210,897	\$0	\$0	\$210,897	\$0	\$0	\$210,898	\$0
MUN2	2006	235-552	Capital Component	\$82,050	\$0	\$20,247	\$0	\$0	\$20,247	\$0	\$0	\$0	\$20,778	\$0	\$20,778	\$0
MUN2	2006	235-555	Library Depositories	\$342,678	\$84,823	\$0	\$0	\$0	\$85,952	\$0	\$0	\$85,952	\$0	\$0	\$85,951	\$0
MUN3	2006	235-524	City of Oxford-Police and Fire	\$28,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,253
			<b>Subtotal</b>	<b>\$8,247,725</b>	<b>\$969,046</b>	<b>\$739,361</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$990,313</b>	<b>\$252,280</b>	<b>\$100,000</b>	<b>\$2,868,948</b>	<b>\$106,862</b>	<b>\$0</b>	<b>\$1,983,662</b>	<b>\$137,253</b>
		<b>Miami University</b>		<b>\$76,547,810</b>	<b>\$6,651,493</b>	<b>\$6,421,808</b>	<b>\$5,682,447</b>	<b>\$5,782,447</b>	<b>\$6,672,760</b>	<b>\$5,934,727</b>	<b>\$5,800,901</b>	<b>\$8,569,849</b>	<b>\$5,807,763</b>	<b>\$5,700,901</b>	<b>\$7,684,563</b>	<b>\$5,838,151</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>NCC</b>																
NCC	2006	380-501	State Share of Instruction	\$6,670,985	\$560,767	\$560,767	\$560,767	\$560,767	\$560,767	\$560,767	\$551,064	\$551,064	\$551,064	\$551,064	\$551,064	\$551,063
			<b>Subtotal</b>	<b>\$6,670,985</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$551,064</b>	<b>\$551,064</b>	<b>\$551,064</b>	<b>\$551,064</b>	<b>\$551,064</b>	<b>\$551,063</b>
NCC	2006	235-415	Jobs Challenge-Incentive Grants	\$59,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,538	\$0	\$0	\$29,537	\$0
NCC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
NCC	2006	235-418	Access Challenge	\$832,697	\$0	\$208,174	\$0	\$0	\$208,174	\$0	\$0	\$208,174	\$0	\$0	\$208,175	\$0
NCC	2006	235-552	Capital Component	\$234,532	\$0	\$57,874	\$0	\$0	\$57,874	\$0	\$0	\$0	\$59,392	\$0	\$59,392	\$0
			<b>Subtotal</b>	<b>\$1,178,583</b>	<b>\$0</b>	<b>\$266,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,712</b>	<b>\$98,601</b>	<b>\$0</b>	<b>\$310,174</b>	<b>\$0</b>
<b>North Central State College</b>				<b>\$7,849,568</b>	<b>\$560,767</b>	<b>\$826,815</b>	<b>\$560,767</b>	<b>\$560,767</b>	<b>\$826,815</b>	<b>\$560,767</b>	<b>\$551,064</b>	<b>\$788,776</b>	<b>\$649,665</b>	<b>\$551,064</b>	<b>\$861,238</b>	<b>\$551,063</b>
<b>NEM</b>																
NEM	2006	305-501	State Share of Instruction	\$10,631,386	\$885,948	\$885,948	\$885,948	\$885,948	\$885,948	\$885,948	\$885,950	\$885,950	\$885,950	\$885,950	\$885,950	\$885,948
			<b>Subtotal</b>	<b>\$10,631,386</b>	<b>\$885,948</b>	<b>\$885,948</b>	<b>\$885,948</b>	<b>\$885,948</b>	<b>\$885,948</b>	<b>\$885,948</b>	<b>\$885,950</b>	<b>\$885,950</b>	<b>\$885,950</b>	<b>\$885,950</b>	<b>\$885,950</b>	<b>\$885,948</b>
NEM	2006	235-433	Econ. Growth Chall.-Research Incentive	\$137,557	\$0	\$34,389	\$0	\$0	\$34,389	\$0	\$0	\$34,389	\$0	\$0	\$34,390	\$0
NEM	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
NEM	2006	235-519	Family Practice	\$719,288	\$0	\$170,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,212	\$0
NEM	2006	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
NEM	2006	235-526	Primary Care Residencies	\$306,000	\$0	\$72,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,630	\$0
NEM	2006	235-541	NEOU Clinical Teaching	\$4,200,945	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,087
NEM	2006	235-555	Library Depositories	\$281,837	\$84,823	\$0	\$0	\$0	\$65,671	\$0	\$0	\$65,671	\$0	\$0	\$65,672	\$0
NEM1	2006	235-524	Township of Rootstown-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			<b>Subtotal</b>	<b>\$5,938,515</b>	<b>\$434,901</b>	<b>\$698,884</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$522,109</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$522,109</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$1,304,957</b>	<b>\$355,087</b>
<b>NEOU College of Medicine</b>				<b>\$16,569,901</b>	<b>\$1,320,849</b>	<b>\$1,584,832</b>	<b>\$1,236,026</b>	<b>\$1,236,026</b>	<b>\$1,408,057</b>	<b>\$1,236,026</b>	<b>\$1,236,028</b>	<b>\$1,408,059</b>	<b>\$1,236,028</b>	<b>\$1,236,028</b>	<b>\$2,190,907</b>	<b>\$1,241,035</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>NTC</b>																
NTC	2006	382-501	State Share of Instruction	\$6,610,633	\$553,598	\$553,598	\$553,598	\$553,598	\$553,598	\$553,598	\$548,174	\$548,174	\$548,174	\$548,174	\$548,174	\$548,175
			<b>Subtotal</b>	<b>\$6,610,633</b>	<b>\$553,598</b>	<b>\$553,598</b>	<b>\$553,598</b>	<b>\$553,598</b>	<b>\$553,598</b>	<b>\$553,598</b>	<b>\$548,174</b>	<b>\$548,174</b>	<b>\$548,174</b>	<b>\$548,174</b>	<b>\$548,174</b>	<b>\$548,175</b>
NTC	2006	235-415	Jobs Challenge-Incentive Grants	\$90,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,460	\$0	\$0	\$45,460	\$0
NTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
NTC	2006	235-418	Access Challenge	\$721,145	\$0	\$180,286	\$0	\$0	\$180,286	\$0	\$0	\$180,286	\$0	\$0	\$180,287	\$0
NTC	2006	235-434	Coll. Read. & Acc.-Student Outreach	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NTC	2006	235-552	Capital Component	\$333,714	\$0	\$82,348	\$0	\$0	\$82,348	\$0	\$0	\$0	\$84,509	\$0	\$84,509	\$0
			<b>Subtotal</b>	<b>\$1,202,058</b>	<b>\$0</b>	<b>\$262,634</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$262,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,746</b>	<b>\$123,718</b>	<b>\$0</b>	<b>\$323,326</b>	<b>\$0</b>
		<b>Northwest State Community College</b>		<b>\$7,812,691</b>	<b>\$553,598</b>	<b>\$816,232</b>	<b>\$553,598</b>	<b>\$557,598</b>	<b>\$816,232</b>	<b>\$553,598</b>	<b>\$548,174</b>	<b>\$773,920</b>	<b>\$671,892</b>	<b>\$548,174</b>	<b>\$871,500</b>	<b>\$548,175</b>
<b>OAI</b>																
OAI	2006	235-527	Ohio Aerospace Institute	\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0
			<b>Subtotal</b>	<b>\$1,764,957</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,240</b>	<b>\$0</b>
		<b>Ohio Aerospace Institute</b>		<b>\$1,764,957</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,240</b>	<b>\$0</b>
<b>OCPM</b>																
OCPM	2006	235-543	OCPM Clinical Subsidy	\$250,000	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,837
			<b>Subtotal</b>	<b>\$250,000</b>	<b>\$20,833</b>	<b>\$20,837</b>										
		<b>Ohio College of Podiatric Medicine</b>		<b>\$250,000</b>	<b>\$20,833</b>	<b>\$20,837</b>										

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>OHU</b>																
OHU	2006	300-501	State Share of Instruction	\$99,283,330	\$8,273,610	\$8,273,610	\$8,273,610	\$8,273,610	\$8,273,610	\$8,273,610	\$8,273,612	\$8,273,612	\$8,273,612	\$8,273,612	\$8,273,612	\$8,273,610
OHU1	2006	300-506	State Share of Instruction-OU Eastern	\$2,921,468	\$243,455	\$243,455	\$243,455	\$243,455	\$243,455	\$243,455	\$243,456	\$243,456	\$243,456	\$243,456	\$243,456	\$243,458
OHU2	2006	300-507	State Share of Instruction-Chillicothe	\$4,635,145	\$387,230	\$387,230	\$387,230	\$387,230	\$387,230	\$387,230	\$385,294	\$385,294	\$385,294	\$385,294	\$385,294	\$385,295
OHU3	2006	300-510	State Share of Instruction-OU Southern	\$4,390,953	\$364,137	\$364,137	\$364,137	\$364,137	\$364,137	\$364,137	\$367,688	\$367,688	\$367,688	\$367,688	\$367,688	\$367,691
OHU4	2006	300-505	State Share of Instruction-Lancaster	\$3,589,627	\$299,135	\$299,135	\$299,135	\$299,135	\$299,135	\$299,135	\$299,136	\$299,136	\$299,136	\$299,136	\$299,136	\$299,137
OHU5	2006	300-509	State Share of Instruction-Zanesville	\$4,965,696	\$407,479	\$407,479	\$407,479	\$407,479	\$407,479	\$407,479	\$420,137	\$420,137	\$420,137	\$420,137	\$420,137	\$420,137
<b>Subtotal</b>				<b>\$119,786,219</b>	<b>\$9,975,046</b>	<b>\$9,975,046</b>	<b>\$9,975,046</b>	<b>\$9,975,046</b>	<b>\$9,975,046</b>	<b>\$9,975,046</b>	<b>\$9,989,323</b>	<b>\$9,989,323</b>	<b>\$9,989,323</b>	<b>\$9,989,323</b>	<b>\$9,989,323</b>	<b>\$9,989,328</b>
OHU	2006	235-420	Success Challenge	\$5,798,502	\$1,340,775	\$0	\$0	\$0	\$0	\$0	\$0	\$2,971,818	\$0	\$0	\$1,485,909	\$0
OHU	2006	235-428	Appalachian New Economy Partnership	\$1,176,068	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0	\$0	\$294,017	\$0
OHU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$745,436	\$0	\$186,359	\$0	\$0	\$186,359	\$0	\$0	\$186,359	\$0	\$0	\$186,359	\$0
OHU	2006	235-434	Coll. Read. & Acc.-Agreement for Consultant	\$66,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,500	\$0	\$0	\$0
OHU	2006	235-435	Teac. Imp. Ini.-SE University Center of Excell	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0
OHU	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OHU	2006	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$159,158	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,791	\$0
OHU	2006	235-513	OU Voinovich Center	\$336,082	\$0	\$84,020	\$0	\$0	\$84,020	\$0	\$0	\$84,020	\$0	\$0	\$84,022	\$0
OHU	2006	235-519	Family Practice	\$793,003	\$0	\$209,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583,090	\$0
OHU	2006	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
OHU	2006	235-526	Primary Care Residencies	\$353,851	\$0	\$88,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,697	\$0
OHU	2006	235-540	Ohio University Clinical Teaching	\$4,084,540	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,382
OHU	2006	235-552	Capital Component	\$2,406,868	\$0	\$593,922	\$0	\$0	\$593,922	\$0	\$0	\$0	\$609,512	\$0	\$609,512	\$0
OHU	2006	235-555	Library Depositories	\$249,300	\$84,823	\$0	\$0	\$0	\$54,826	\$0	\$0	\$54,826	\$0	\$0	\$54,825	\$0
OHU	2006	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$575,015	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,756	\$0
OHU	2006	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$47,829	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,958	\$0
OHU1	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
OHU1	2006	235-418	Access Challenge	\$300,101	\$0	\$75,025	\$0	\$0	\$75,025	\$0	\$0	\$75,025	\$0	\$0	\$75,026	\$0
OHU1	2006	235-552	Capital Component	\$36,989	\$0	\$9,128	\$0	\$0	\$9,128	\$0	\$0	\$0	\$9,367	\$0	\$9,366	\$0
OHU2	2006	235-415	Jobs Challenge-Incentive Grants	\$17,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,515	\$0	\$0	\$8,515	\$0
OHU2	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,208	\$0	\$13,070	\$0
OHU2	2006	235-418	Access Challenge	\$467,617	\$0	\$116,904	\$0	\$0	\$116,904	\$0	\$0	\$116,904	\$0	\$0	\$116,905	\$0
OHU2	2006	235-552	Capital Component	\$57,576	\$0	\$14,208	\$0	\$0	\$14,208	\$0	\$0	\$0	\$14,580	\$0	\$14,580	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OHU3	2006	235-406 Art. & Trans.-OU Ironton Transfer Pilot	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
OHU3	2006	235-415 Jobs Challenge-Incentive Grants	\$13,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,945	\$0	\$0	\$6,945	\$0
OHU3	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
OHU3	2006	235-418 Access Challenge	\$479,636	\$0	\$119,909	\$0	\$0	\$119,909	\$0	\$0	\$119,909	\$0	\$0	\$119,909	\$0
OHU3	2006	235-552 Capital Component	\$115,388	\$0	\$28,473	\$0	\$0	\$28,473	\$0	\$0	\$0	\$29,221	\$0	\$29,221	\$0
OHU4	2006	235-415 Jobs Challenge-Incentive Grants	\$10,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,499	\$0
OHU4	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
OHU4	2006	235-418 Access Challenge	\$461,983	\$0	\$115,495	\$0	\$0	\$115,495	\$0	\$0	\$115,495	\$0	\$0	\$115,498	\$0
OHU4	2006	235-552 Capital Component	\$52,667	\$0	\$12,996	\$0	\$0	\$12,996	\$0	\$0	\$0	\$13,337	\$0	\$13,338	\$0
OHU5	2006	235-415 Jobs Challenge-Incentive Grants	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067	\$0	\$0	\$1,068	\$0
OHU5	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
OHU5	2006	235-418 Access Challenge	\$547,995	\$0	\$136,998	\$0	\$0	\$136,998	\$0	\$0	\$136,998	\$0	\$0	\$137,001	\$0
OHU5	2006	235-552 Capital Component	\$39,642	\$0	\$9,782	\$0	\$0	\$9,782	\$0	\$0	\$0	\$10,039	\$0	\$10,039	\$0
OHU6	2006	235-524 City of Athens-Police and Fire	\$35,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,151
<b>Subtotal</b>			<b>\$20,205,233</b>	<b>\$1,765,976</b>	<b>\$2,703,151</b>	<b>\$340,378</b>	<b>\$340,378</b>	<b>\$2,459,910</b>	<b>\$340,378</b>	<b>\$340,378</b>	<b>\$4,885,246</b>	<b>\$1,288,978</b>	<b>\$340,378</b>	<b>\$4,999,549</b>	<b>\$400,533</b>
<b>Ohio University</b>			<b>\$139,991,452</b>	<b>\$11,741,022</b>	<b>\$12,678,197</b>	<b>\$10,315,424</b>	<b>\$10,315,424</b>	<b>\$12,434,956</b>	<b>\$10,315,424</b>	<b>\$10,329,701</b>	<b>\$14,874,569</b>	<b>\$11,278,301</b>	<b>\$10,329,701</b>	<b>\$14,988,872</b>	<b>\$10,389,861</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>OSU</b>																
OSU	2006	315-501	State Share of Instruction	\$305,587,989	\$25,552,443	\$25,552,443	\$25,552,443	\$25,552,443	\$25,552,443	\$25,552,443	\$25,378,888	\$25,378,888	\$25,378,888	\$25,378,888	\$25,378,888	\$25,378,891
OSU1	2006	315-505	State Share of Instruction-Lima	\$3,756,664	\$313,055	\$313,055	\$313,055	\$313,055	\$313,055	\$313,055	\$313,056	\$313,056	\$313,056	\$313,056	\$313,056	\$313,054
OSU2	2006	315-506	State Share of Instruction-Mansfield	\$3,900,664	\$323,227	\$323,227	\$323,227	\$323,227	\$323,227	\$323,227	\$326,884	\$326,884	\$326,884	\$326,884	\$326,884	\$326,882
OSU3	2006	315-507	State Share of Instruction-Marion	\$3,794,603	\$308,383	\$308,383	\$308,383	\$308,383	\$308,383	\$308,383	\$324,051	\$324,051	\$324,051	\$324,051	\$324,051	\$324,050
OSU4	2006	315-508	State Share of Instruction-Newark	\$4,869,126	\$405,760	\$405,760	\$405,760	\$405,760	\$405,760	\$405,760	\$405,761	\$405,761	\$405,761	\$405,761	\$405,761	\$405,761
OSU5	2006	315-509	State Share of Instruction-ATI	\$4,309,649	\$359,137	\$359,137	\$359,137	\$359,137	\$359,137	\$359,137	\$359,138	\$359,138	\$359,138	\$359,138	\$359,138	\$359,137
			<b>Subtotal</b>	<b>\$326,218,695</b>	<b>\$27,262,005</b>	<b>\$27,262,005</b>	<b>\$27,262,005</b>	<b>\$27,262,005</b>	<b>\$27,262,005</b>	<b>\$27,262,005</b>	<b>\$27,107,778</b>	<b>\$27,107,778</b>	<b>\$27,107,778</b>	<b>\$27,107,778</b>	<b>\$27,107,778</b>	<b>\$27,107,775</b>
OSU	2006	235-402	Sea Grants	\$231,925	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,327	\$19,328
OSU	2006	235-406	Art. & Trans.-Oh. Rec. Ctr.-A & T Section	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
OSU	2006	235-417	Ohio Learning Network	\$3,119,496	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0
OSU	2006	235-420	Success Challenge	\$11,029,557	\$2,842,837	\$0	\$0	\$0	\$0	\$0	\$2,728,907	\$2,728,907	\$0	\$0	\$2,728,906	\$0
OSU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$7,624,695	\$0	\$1,909,430	\$0	\$0	\$1,909,430	\$0	\$0	\$1,909,430	\$0	\$0	\$1,896,405	\$0
OSU	2006	235-434	Coll. Read. Acc.-Oh. Res. Ctr.-Math Sci. Cou	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Coll. Read. & Acc.-Oh. Res. Ctr.-Dist. Learn.	\$38,000	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Coll. Read. & Acc.-Ohio WINS English Initiati	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Coll. R&A-Foreign Lang. Center-CAAP	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Coll. R&A-OH Rec. Ctr.-Dist. Learning Works	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-434	Coll. Read. & Acc.-Oh. Res. Center-GU Secti	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
OSU	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000
OSU	2006	235-435	Teac. Imp. Ini.-Early Math Placement Test	\$125,000	\$0	\$62,500	\$0	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-435	Teac. Imp. Ini.-ORC for Math, Sci. & Reading	\$874,871	\$0	\$437,436	\$0	\$0	\$0	\$0	\$437,435	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-435	Teac. Imp. Ini.-ORC-Review of Memoranda	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
OSU	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OSU	2006	235-502	Student Support Services	\$167,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,386
OSU	2006	235-510	Ohio Supercomputer Center-OSU	\$4,021,195	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,106
OSU	2006	235-510	Ohio Supercomputer-Beavercreek	\$250,000	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,833	\$20,837
OSU	2006	235-511	Cooperative Extension Service	\$24,277,696	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,145
OSU	2006	235-511	Coop Ext Serv-4-H Activities	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2006	235-511	Coop Ext Serv-Small Bus. Dev./Tobacco Alt.	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2006	235-511	Coop Ext Serv-Fm Labor Mediation/Educ.	\$55,179	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,601

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OSU	2006	235-511 Coop Ext Serv-Marion Enterprise Center	\$182,515	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,216
OSU	2006	235-511 Coop Ext Serv-Ohio Watersheds Initiative	\$772,931	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,421
OSU	2006	235-519 Family Practice	\$706,132	\$0	\$174,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,915	\$0
OSU	2006	235-521 OSU Glenn Institute	\$286,082	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,842
OSU	2006	235-525 Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
OSU	2006	235-526 Primary Care Residencies	\$296,755	\$0	\$78,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,202	\$0
OSU	2006	235-535 Agricultural Research and Development Ctr.	\$34,226,553	\$2,862,628	\$2,841,796	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,221	\$2,852,212
OSU	2006	235-535 Ag R&D-Piketon Ag Research & Ext. Ctr.	\$806,463	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,208
OSU	2006	235-535 Ag R&D-Rasp/Straw Ellagic Acid Research	\$212,227	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,692
OSU	2006	235-535 Ag Research & Dev Center-Equip. Purchase	\$458,410	\$458,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2006	235-535 Ag R&D-Ohio Berry Administrator	\$42,445	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,538
OSU	2006	235-535 Ag R&D-Crop and Product Development	\$84,090	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,013
OSU	2006	235-536 Ohio State University Clinical Teaching	\$13,565,885	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,495
OSU	2006	235-547 BioMEMS Program	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
OSU	2006	235-552 Capital Component	\$1,237,088	\$0	\$305,266	\$0	\$0	\$305,266	\$0	\$0	\$0	\$313,278	\$0	\$313,278	\$0
OSU	2006	235-554 Priorities In Collaborative Graduate Educatio	\$571,976	\$0	\$142,994	\$0	\$0	\$0	\$0	\$0	\$285,988	\$0	\$0	\$142,994	\$0
OSU	2006	235-555 Library Depositories	\$354,937	\$84,823	\$0	\$0	\$0	\$90,038	\$0	\$0	\$90,038	\$0	\$0	\$90,038	\$0
OSU	2006	235-556 OARNET	\$3,727,223	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,612
OSU	2006	235-572 OSU Clinic Support	\$1,277,019	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,421
OSU	2006	235-583 Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
OSU	2006	235-583 Urban Univ Prog-Inst. For Collab. Res. & Pub	\$139,777	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,945	\$0
OSU	2005	235-588 Oh Res. Ctr.-2nd payment from FY 05	\$399,936	\$399,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2006	235-415 Jobs Challenge-Incentive Grants	\$16,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,444	\$0	\$0	\$8,443	\$0
OSU1	2006	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
OSU1	2006	235-418 Access Challenge	\$532,971	\$0	\$133,242	\$0	\$0	\$133,242	\$0	\$0	\$133,242	\$0	\$0	\$133,245	\$0
OSU1	2006	235-552 Capital Component	\$66,757	\$0	\$16,473	\$0	\$0	\$16,473	\$0	\$0	\$0	\$16,906	\$0	\$16,905	\$0
OSU2	2006	235-415 Jobs Challenge-Incentive Grants	\$36,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,388	\$0	\$0	\$18,388	\$0
OSU2	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
OSU2	2006	235-418 Access Challenge	\$602,456	\$0	\$150,614	\$0	\$0	\$150,614	\$0	\$0	\$150,614	\$0	\$0	\$150,614	\$0
OSU2	2006	235-552 Capital Component	\$466,734	\$0	\$115,172	\$0	\$0	\$115,172	\$0	\$0	\$0	\$118,195	\$0	\$118,195	\$0
OSU3	2006	235-415 Jobs Challenge-Incentive Grants	\$51,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,913	\$0	\$0	\$25,913	\$0
OSU3	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OSU3	2006	235-418 Access Challenge	\$609,968	\$0	\$152,492	\$0	\$0	\$152,492	\$0	\$0	\$152,492	\$0	\$0	\$152,492	\$0
OSU3	2006	235-552 Capital Component	\$6,193	\$0	\$1,528	\$0	\$0	\$1,528	\$0	\$0	\$0	\$1,568	\$0	\$1,569	\$0
OSU4	2006	235-415 Jobs Challenge-Incentive Grants	\$12,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,193	\$0	\$0	\$6,193	\$0
OSU4	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
OSU4	2006	235-418 Access Challenge	\$882,651	\$0	\$220,662	\$0	\$0	\$220,662	\$0	\$0	\$220,662	\$0	\$0	\$220,665	\$0
OSU4	2006	235-552 Capital Component	\$73,537	\$0	\$18,146	\$0	\$0	\$18,146	\$0	\$0	\$0	\$18,623	\$0	\$18,622	\$0
OSU5	2006	235-415 Jobs Challenge-Incentive Grants	\$33,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,668	\$0	\$0	\$16,667	\$0
OSU5	2006	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
OSU5	2006	235-418 Access Challenge	\$263,293	\$0	\$65,823	\$0	\$0	\$65,823	\$0	\$0	\$65,823	\$0	\$0	\$65,824	\$0
OSU5	2006	235-502 Student Support Services	\$29,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,989
OSU5	2006	235-552 Capital Component	\$337,814	\$0	\$83,360	\$0	\$0	\$83,360	\$0	\$0	\$0	\$85,547	\$0	\$85,547	\$0

**Subtotal**    **\$116,830,339**    **\$10,827,744**    **\$12,140,728**    **\$7,031,322**    **\$7,089,322**    **\$11,245,482**    **\$7,427,022**    **\$10,260,164**    **\$13,870,388**    **\$7,585,439**    **\$7,031,322**    **\$15,009,612**    **\$7,311,794**

**The Ohio State University**

<b>\$443,049,034</b>	<b>\$38,089,749</b>	<b>\$39,402,733</b>	<b>\$34,293,327</b>	<b>\$34,351,327</b>	<b>\$38,507,487</b>	<b>\$34,689,027</b>	<b>\$37,367,942</b>	<b>\$40,978,166</b>	<b>\$34,693,217</b>	<b>\$34,139,100</b>	<b>\$42,117,390</b>	<b>\$34,419,569</b>
----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**OTC**

OTC	2006	388-501 State Share of Instruction	\$33,328,243	\$2,805,941	\$2,805,941	\$2,805,941	\$2,805,941	\$2,805,941	\$2,805,941	\$2,748,766	\$2,748,766	\$2,748,766	\$2,748,766	\$2,748,766	\$2,748,767
-----	------	------------------------------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------

**Subtotal**    **\$33,328,243**    **\$2,805,941**    **\$2,805,941**    **\$2,805,941**    **\$2,805,941**    **\$2,805,941**    **\$2,805,941**    **\$2,748,766**    **\$2,748,766**    **\$2,748,766**    **\$2,748,766**    **\$2,748,766**    **\$2,748,767**

OTC	2006	235-415 Jobs Challenge-Incentive Grants	\$138,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,205	\$0	\$0	\$69,204	\$0
OTC	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
OTC	2006	235-418 Access Challenge	\$4,720,868	\$0	\$1,180,217	\$0	\$0	\$1,180,217	\$0	\$0	\$1,180,217	\$0	\$0	\$1,180,217	\$0
OTC	2006	235-434 Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
OTC1	2006	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0

**Subtotal**    **\$4,975,835**    **\$0**    **\$1,180,217**    **\$0**    **\$0**    **\$1,180,217**    **\$52,280**    **\$0**    **\$1,275,562**    **\$0**    **\$0**    **\$1,275,559**    **\$12,000**

**Owens Community College**

<b>\$38,304,078</b>	<b>\$2,805,941</b>	<b>\$3,986,158</b>	<b>\$2,805,941</b>	<b>\$2,805,941</b>	<b>\$3,986,158</b>	<b>\$2,858,221</b>	<b>\$2,748,766</b>	<b>\$4,024,328</b>	<b>\$2,748,766</b>	<b>\$2,748,766</b>	<b>\$4,024,325</b>	<b>\$2,760,767</b>
---------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>RGC</b>																	
RGC	2006	356-501	State Share of Instruction	\$4,139,883	\$340,089	\$340,089	\$340,089	\$340,089	\$340,089	\$340,089	\$349,892	\$349,892	\$349,892	\$349,892	\$349,892	\$349,889	
<b>Subtotal</b>				<b>\$4,139,883</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$349,892</b>	<b>\$349,892</b>	<b>\$349,892</b>	<b>\$349,892</b>	<b>\$349,892</b>	<b>\$349,889</b>	
RGC	2006	235-415	Jobs Challenge-Incentive Grants	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309	\$0	\$0	\$308	\$0	
RGC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0	
RGC	2006	235-418	Access Challenge	\$578,794	\$0	\$144,698	\$0	\$0	\$144,698	\$0	\$0	\$144,698	\$0	\$0	\$144,700	\$0	
RGC	2006	235-552	Capital Component	\$187,298	\$0	\$46,218	\$0	\$0	\$46,218	\$0	\$0	\$0	\$47,431	\$0	\$47,431	\$0	
<b>Subtotal</b>				<b>\$818,988</b>	<b>\$0</b>	<b>\$190,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,007</b>	<b>\$86,640</b>	<b>\$0</b>	<b>\$205,509</b>	<b>\$0</b>	
<b>Rio Grande Community College</b>				<b>\$4,958,871</b>	<b>\$340,089</b>	<b>\$531,005</b>	<b>\$340,089</b>	<b>\$340,089</b>	<b>\$531,005</b>	<b>\$340,089</b>	<b>\$349,892</b>	<b>\$494,899</b>	<b>\$436,532</b>	<b>\$349,892</b>	<b>\$555,401</b>	<b>\$349,889</b>	
<b>SCC</b>																	
SCC	2006	377-501	State Share of Instruction	\$39,901,194	\$3,322,479	\$3,322,479	\$3,322,479	\$3,322,479	\$3,322,479	\$3,322,479	\$3,327,720	\$3,327,720	\$3,327,720	\$3,327,720	\$3,327,720	\$3,327,720	
<b>Subtotal</b>				<b>\$39,901,194</b>	<b>\$3,322,479</b>	<b>\$3,327,720</b>	<b>\$3,327,720</b>	<b>\$3,327,720</b>	<b>\$3,327,720</b>	<b>\$3,327,720</b>	<b>\$3,327,720</b>						
SCC	2006	235-415	Jobs Challenge-Incentive Grants	\$195,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,799	\$0	\$0	\$97,797	\$0	
SCC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0	
SCC	2006	235-418	Access Challenge	\$4,788,475	\$0	\$1,197,118	\$0	\$0	\$1,197,118	\$0	\$0	\$1,197,118	\$0	\$0	\$1,197,121	\$0	
SCC	2006	234-434	Coll. Read. & Acc.-Com. College Trans. Initia	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
SCC	2006	235-455	EON-Dayton/Sinclair Jobs Profiling Program	\$165,300	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$41,325	\$0	
SCC	2006	235-502	Student Support Services	\$33,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,105	
SCC	2006	235-552	Capital Component	\$2,753,475	\$0	\$679,451	\$0	\$0	\$679,451	\$0	\$0	\$0	\$697,287	\$0	\$697,286	\$0	
<b>Subtotal</b>				<b>\$7,998,230</b>	<b>\$0</b>	<b>\$1,917,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,917,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,336,242</b>	<b>\$736,496</b>	<b>\$0</b>	<b>\$2,046,599</b>	<b>\$43,105</b>	
<b>Sinclair Community College</b>				<b>\$47,899,424</b>	<b>\$3,322,479</b>	<b>\$5,240,373</b>	<b>\$3,322,479</b>	<b>\$3,322,479</b>	<b>\$5,240,373</b>	<b>\$3,322,479</b>	<b>\$3,327,720</b>	<b>\$4,663,962</b>	<b>\$4,064,216</b>	<b>\$3,327,720</b>	<b>\$5,374,319</b>	<b>\$3,370,825</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>SOC</b>																
SOC	2006	322-501	State Share of Instruction	\$4,594,992	\$385,534	\$385,534	\$385,534	\$385,534	\$385,534	\$385,534	\$380,298	\$380,298	\$380,298	\$380,298	\$380,298	\$380,298
<b>Subtotal</b>				<b>\$4,594,992</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$380,298</b>	<b>\$380,298</b>	<b>\$380,298</b>	<b>\$380,298</b>	<b>\$380,298</b>	<b>\$380,298</b>
SOC	2006	235-415	Jobs Challenge-Incentive Grants	\$140,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,311	\$0	\$0	\$70,311	\$0
SOC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
SOC	2006	235-418	Access Challenge	\$809,034	\$0	\$202,258	\$0	\$0	\$202,258	\$0	\$0	\$202,258	\$0	\$0	\$202,260	\$0
SOC	2006	235-434	Coll. Read. & Acc.-Additional Gear Up Activiti	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
SOC	2006	235-552	Capital Component	\$111,489	\$0	\$27,511	\$0	\$0	\$27,511	\$0	\$0	\$0	\$28,233	\$0	\$28,234	\$0
<b>Subtotal</b>				<b>\$1,125,424</b>	<b>\$0</b>	<b>\$229,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,769</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$285,639</b>	<b>\$28,233</b>	<b>\$0</b>	<b>\$313,874</b>	<b>\$12,000</b>
<b>Southern State Community College</b>				<b>\$5,720,416</b>	<b>\$385,534</b>	<b>\$615,303</b>	<b>\$385,534</b>	<b>\$385,534</b>	<b>\$615,303</b>	<b>\$411,674</b>	<b>\$380,298</b>	<b>\$665,937</b>	<b>\$408,531</b>	<b>\$380,298</b>	<b>\$694,172</b>	<b>\$392,298</b>
<b>SSC</b>																
SSC	2006	324-501	State Share of Instruction	\$10,593,852	\$888,503	\$888,503	\$888,503	\$888,503	\$888,503	\$888,503	\$877,139	\$877,139	\$877,139	\$877,139	\$877,139	\$877,139
<b>Subtotal</b>				<b>\$10,593,852</b>	<b>\$888,503</b>	<b>\$888,503</b>	<b>\$888,503</b>	<b>\$888,503</b>	<b>\$888,503</b>	<b>\$888,503</b>	<b>\$877,139</b>	<b>\$877,139</b>	<b>\$877,139</b>	<b>\$877,139</b>	<b>\$877,139</b>	<b>\$877,139</b>
SSC	2006	235-415	Jobs Challenge-Incentive Grants	\$201,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,525	\$0	\$0	\$100,525	\$0
SSC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
SSC	2006	235-418	Access Challenge	\$1,095,238	\$0	\$273,809	\$0	\$0	\$273,809	\$0	\$0	\$273,809	\$0	\$0	\$273,811	\$0
SSC	2006	235-420	Success Challenge	\$571,879	\$153,337	\$0	\$0	\$0	\$139,514	\$0	\$0	\$139,514	\$0	\$0	\$139,514	\$0
SSC	2006	235-434	Coll. Read. Access-OACHE	\$798,684	\$0	\$0	\$400,000	\$0	\$0	\$0	\$398,684	\$0	\$0	\$0	\$0	\$0
SSC	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin	\$9,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700
SSC	2006	235-520	Shawnee State Supplement	\$1,918,830	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,902	\$159,908
SSC	2006	235-552	Capital Component	\$106,552	\$0	\$26,293	\$0	\$0	\$26,293	\$0	\$0	\$0	\$26,983	\$0	\$26,983	\$0
SSC1	2006	235-524	City of Portsmouth-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Subtotal</b>				<b>\$4,759,212</b>	<b>\$313,239</b>	<b>\$460,004</b>	<b>\$559,902</b>	<b>\$159,902</b>	<b>\$599,518</b>	<b>\$186,042</b>	<b>\$558,586</b>	<b>\$686,820</b>	<b>\$186,885</b>	<b>\$159,902</b>	<b>\$713,804</b>	<b>\$174,608</b>
<b>Shawnee State University</b>				<b>\$15,353,064</b>	<b>\$1,201,742</b>	<b>\$1,348,507</b>	<b>\$1,448,405</b>	<b>\$1,048,405</b>	<b>\$1,488,021</b>	<b>\$1,074,545</b>	<b>\$1,435,725</b>	<b>\$1,563,959</b>	<b>\$1,064,024</b>	<b>\$1,037,041</b>	<b>\$1,590,943</b>	<b>\$1,051,747</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>STC</b>																	
STC	2006	389-501	State Share of Instruction	\$13,503,032	\$1,117,640	\$1,117,640	\$1,117,640	\$1,117,640	\$1,117,640	\$1,117,640	\$1,132,865	\$1,132,865	\$1,132,865	\$1,132,865	\$1,132,865	\$1,132,867	
<b>Subtotal</b>				<b>\$13,503,032</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,132,865</b>	<b>\$1,132,865</b>	<b>\$1,132,865</b>	<b>\$1,132,865</b>	<b>\$1,132,865</b>	<b>\$1,132,867</b>	
STC	2006	235-415	Jobs Challenge-Incentive Grants	\$108,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,430	\$0	\$0	\$54,429	\$0	
STC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
STC	2006	235-418	Access Challenge	\$1,414,495	\$0	\$353,623	\$0	\$0	\$353,623	\$0	\$0	\$353,623	\$0	\$0	\$353,626	\$0	
STC	2006	235-502	Student Support Services	\$8,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,348	
STC	2006	235-552	Capital Component	\$67,751	\$0	\$16,718	\$0	\$0	\$16,718	\$0	\$0	\$0	\$17,157	\$0	\$17,158	\$0	
<b>Subtotal</b>				<b>\$1,651,732</b>	<b>\$0</b>	<b>\$370,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,341</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$421,123</b>	<b>\$17,157</b>	<b>\$0</b>	<b>\$438,282</b>	<b>\$8,348</b>	
<b>Stark State College of Technology</b>				<b>\$15,154,764</b>	<b>\$1,117,640</b>	<b>\$1,487,981</b>	<b>\$1,117,640</b>	<b>\$1,117,640</b>	<b>\$1,487,981</b>	<b>\$1,143,780</b>	<b>\$1,132,865</b>	<b>\$1,553,988</b>	<b>\$1,150,022</b>	<b>\$1,132,865</b>	<b>\$1,571,147</b>	<b>\$1,141,215</b>	
<b>TTC</b>																	
TTC	2006	364-501	State Share of Instruction	\$5,059,094	\$420,124	\$420,124	\$420,124	\$420,124	\$420,124	\$420,124	\$423,058	\$423,058	\$423,058	\$423,058	\$423,058	\$423,060	
<b>Subtotal</b>				<b>\$5,059,094</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$423,058</b>	<b>\$423,058</b>	<b>\$423,058</b>	<b>\$423,058</b>	<b>\$423,058</b>	<b>\$423,058</b>	<b>\$423,060</b>
TTC	2006	235-406	Art. & Trans.-For Ohio Transfer Council	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
TTC	2006	235-415	Jobs Challenge-Incentive Grants	\$130,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,168	\$0	\$0	\$65,167	\$0	
TTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
TTC	2006	235-418	Access Challenge	\$649,030	\$0	\$162,257	\$0	\$0	\$162,257	\$0	\$0	\$162,257	\$0	\$0	\$162,259	\$0	
TTC	2006	235-502	Student Support Services	\$12,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,737	
TTC	2006	235-552	Capital Component	\$200,220	\$0	\$49,407	\$0	\$0	\$49,407	\$0	\$0	\$0	\$50,703	\$0	\$50,703	\$0	
<b>Subtotal</b>				<b>\$1,049,601</b>	<b>\$0</b>	<b>\$211,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,664</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$240,495</b>	<b>\$50,703</b>	<b>\$0</b>	<b>\$291,198</b>	<b>\$17,737</b>	
<b>Terra State Community College</b>				<b>\$6,108,695</b>	<b>\$420,124</b>	<b>\$631,788</b>	<b>\$420,124</b>	<b>\$420,124</b>	<b>\$631,788</b>	<b>\$446,264</b>	<b>\$423,058</b>	<b>\$663,553</b>	<b>\$473,761</b>	<b>\$423,058</b>	<b>\$714,256</b>	<b>\$440,797</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UAK</b>																
UAK	2006	250-501	State Share of Instruction-Main	\$80,529,342	\$6,800,751	\$6,800,751	\$6,800,751	\$6,800,751	\$6,800,751	\$6,800,751	\$6,620,806	\$6,620,806	\$6,620,806	\$6,620,806	\$6,620,806	\$6,620,806
UAK1	2006	250-505	State Share of Instruction-Wayne	\$2,945,676	\$242,220	\$242,220	\$242,220	\$242,220	\$242,220	\$242,220	\$248,726	\$248,726	\$248,726	\$248,726	\$248,726	\$248,726
<b>Subtotal</b>				<b>\$83,475,018</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$6,869,532</b>	<b>\$6,869,532</b>	<b>\$6,869,532</b>	<b>\$6,869,532</b>	<b>\$6,869,532</b>	<b>\$6,869,532</b>
UAK	2006	235-415	Jobs Challenge-Incentive Grants	\$263,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,541	\$0	\$0	\$131,540	\$0
UAK	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
UAK	2006	235-418	Access Challenge	\$396,254	\$0	\$99,063	\$0	\$0	\$99,063	\$0	\$0	\$99,063	\$0	\$0	\$99,065	\$0
UAK	2006	235-420	Success Challenge	\$4,132,318	\$985,515	\$0	\$0	\$0	\$1,048,934	\$0	\$0	\$1,048,934	\$0	\$0	\$1,048,935	\$0
UAK	2006	235-433	Econ. Growth Chall.-Research Incentive	\$527,253	\$0	\$131,813	\$0	\$0	\$131,813	\$0	\$0	\$131,813	\$0	\$0	\$131,814	\$0
UAK	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin Inct	\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,800
UAK	2006	235-547	School of International Business	\$250,000	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500	\$0
UAK	2006	235-552	Capital Component	\$2,528,761	\$0	\$624,001	\$0	\$0	\$624,001	\$0	\$0	\$0	\$640,380	\$0	\$640,379	\$0
UAK	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UAK	2006	235-583	Urban Univ Prog-Medina University Center	\$300,368	\$0	\$75,092	\$0	\$0	\$75,092	\$0	\$0	\$75,092	\$0	\$0	\$75,092	\$0
UAK	2006	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$723,547	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,889	\$0
UAK	2006	235-583	Urban Univ Prog-Bliss Institute	\$180,886	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,223	\$0
UAK	2006	235-583	Urban Univ Prog-Advancing Up Program	\$10,851	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,712	\$0	\$0	\$2,715	\$0
UAK1	2006	235-415	Jobs Challenge-Incentive Grants	\$49,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,589	\$0	\$0	\$24,589	\$0
UAK1	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
UAK1	2006	235-418	Access Challenge	\$614,851	\$0	\$153,712	\$0	\$0	\$153,712	\$0	\$0	\$153,712	\$0	\$0	\$153,715	\$0
UAK1	2006	235-552	Capital Component	\$28,503	\$0	\$7,034	\$0	\$0	\$7,034	\$0	\$0	\$0	\$7,218	\$0	\$7,217	\$0
<b>Subtotal</b>				<b>\$10,292,708</b>	<b>\$985,515</b>	<b>\$1,422,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,471,093</b>	<b>\$52,280</b>	<b>\$0</b>	<b>\$2,022,328</b>	<b>\$647,598</b>	<b>\$0</b>	<b>\$2,669,935</b>	<b>\$21,800</b>
<b>University of Akron</b>				<b>\$93,767,726</b>	<b>\$8,028,486</b>	<b>\$8,465,130</b>	<b>\$7,042,971</b>	<b>\$7,042,971</b>	<b>\$9,514,064</b>	<b>\$7,095,251</b>	<b>\$6,869,532</b>	<b>\$8,891,860</b>	<b>\$7,517,130</b>	<b>\$6,869,532</b>	<b>\$9,539,467</b>	<b>\$6,891,332</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UCN</b>																
UCN	2006	265-501	State Share of Instruction	\$140,076,481	\$11,678,168	\$11,678,168	\$11,678,168	\$11,678,168	\$11,678,168	\$11,678,168	\$11,667,912	\$11,667,912	\$11,667,912	\$11,667,912	\$11,667,912	\$11,667,913
UCN1	2006	265-506	State Share of Instruction-Clermont	\$5,204,502	\$436,137	\$436,137	\$436,137	\$436,137	\$436,137	\$436,137	\$431,280	\$431,280	\$431,280	\$431,280	\$431,280	\$431,280
UCN2	2006	265-505	State Share of Instruction-Walters	\$9,281,290	\$777,165	\$777,165	\$777,165	\$777,165	\$777,165	\$777,165	\$769,717	\$769,717	\$769,717	\$769,717	\$769,717	\$769,715
<b>Subtotal</b>				<b>\$154,562,273</b>	<b>\$12,891,470</b>	<b>\$12,868,909</b>	<b>\$12,868,909</b>	<b>\$12,868,909</b>	<b>\$12,868,909</b>	<b>\$12,868,908</b>						
UCN	2006	235-415	Jobs Challenge-Incentive Grants	\$8,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,118	\$0	\$0	\$4,118	\$0
UCN	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
UCN	2006	235-418	Access Challenge	\$1,100,497	\$0	\$275,124	\$0	\$0	\$275,124	\$0	\$0	\$275,124	\$0	\$0	\$275,125	\$0
UCN	2006	235-420	Success Challenge	\$4,163,134	\$1,115,828	\$0	\$0	\$0	\$0	\$0	\$1,015,769	\$1,015,769	\$0	\$0	\$1,015,768	\$0
UCN	2006	235-433	Econ. Growth Chall.-Research Incentive	\$3,178,640	\$0	\$794,660	\$0	\$0	\$794,660	\$0	\$0	\$794,660	\$0	\$0	\$794,660	\$0
UCN	2006	235-434	Col. Read. & Acc.-Emerging Ethnic Engineer	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
UCN	2006	235-434	Col. Read. & Acc.-SW University Ctr. of Excellence	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
UCN	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
UCN	2006	235-435	Teach. Imp. Init.-Teach. Quality Partnership	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
UCN	2006	235-474	AHEC - Ohio Valley Health Info Network	\$119,369	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,843	\$0
UCN	2006	235-502	Student Support Services	\$50,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,829
UCN	2006	235-519	Family Practice	\$600,165	\$0	\$158,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,298	\$0
UCN	2006	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
UCN	2006	235-526	Primary Care Residencies	\$337,802	\$0	\$85,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,232	\$0
UCN	2006	235-537	University of Cincinnati Clinical Teaching	\$11,157,756	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813
UCN	2006	235-552	Capital Component	\$415,371	\$0	\$102,498	\$0	\$0	\$102,498	\$0	\$0	\$0	\$105,188	\$0	\$105,187	\$0
UCN	2006	235-554	Priorities In Collaborative Graduate Education	\$571,976	\$0	\$142,994	\$0	\$0	\$0	\$0	\$0	\$285,988	\$0	\$0	\$142,994	\$0
UCN	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
UCN1	2006	235-415	Jobs Challenge-Incentive Grants	\$3,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0	\$0	\$1,925	\$0
UCN1	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
UCN1	2006	235-418	Access Challenge	\$796,264	\$0	\$199,066	\$0	\$0	\$199,066	\$0	\$0	\$199,066	\$0	\$0	\$199,066	\$0
UCN1	2006	235-502	Student Support Services	\$9,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,835
UCN1	2006	235-552	Capital Component	\$191,209	\$0	\$47,183	\$0	\$0	\$47,183	\$0	\$0	\$0	\$48,422	\$0	\$48,421	\$0
UCN2	2006	235-415	Jobs Challenge-Incentive Grants	\$210,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,184	\$0	\$0	\$105,183	\$0
UCN2	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
UCN2	2006	235-418 Access Challenge	\$1,147,446	\$0	\$286,861	\$0	\$0	\$286,861	\$0	\$0	\$286,861	\$0	\$0	\$286,863	\$0
UCN2	2006	235-434 Coll. Read. & Acc.-Oh. WINS Summer Writin <small>a Inet</small>	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000
UCN2	2006	235-434 Coll. Read. & Acc.-Oh. WINS Summer Writin <small>a Inet</small>	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
UCN2	2006	235-502 Student Support Services	\$21,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,273
<b>Subtotal</b>			<b>\$25,220,243</b>	<b>\$2,045,641</b>	<b>\$3,164,574</b>	<b>\$1,029,813</b>	<b>\$929,813</b>	<b>\$2,777,143</b>	<b>\$982,093</b>	<b>\$1,945,582</b>	<b>\$4,376,587</b>	<b>\$1,122,632</b>	<b>\$929,813</b>	<b>\$4,783,802</b>	<b>\$1,132,750</b>

*University of Cincinnati*

<b>\$179,782,516</b>	<b>\$14,937,111</b>	<b>\$16,056,044</b>	<b>\$13,921,283</b>	<b>\$13,821,283</b>	<b>\$15,668,613</b>	<b>\$13,873,563</b>	<b>\$14,814,491</b>	<b>\$17,245,496</b>	<b>\$13,991,541</b>	<b>\$13,798,722</b>	<b>\$17,652,711</b>	<b>\$14,001,658</b>
----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**UDA**

UDA	2006	235-433 Econ. Growth Chall.-Research Incentive	\$330,849	\$0	\$82,712	\$0	\$0	\$82,712	\$0	\$0	\$82,712	\$0	\$0	\$82,713	\$0
UDA	2006	235-434 Col. Read. & Acc.-Teaching Fellows & OHEN	\$58,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,125	\$0	\$0	\$0	\$0
UDA	2006	235-434 Coll. Read. & Acc.-Learning Accountability C <small>onf</small>	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
<b>Subtotal</b>			<b>\$420,974</b>	<b>\$0</b>	<b>\$82,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,713</b>	<b>\$0</b>

*University of Dayton*

<b>\$420,974</b>	<b>\$0</b>	<b>\$82,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,713</b>	<b>\$0</b>
------------------	------------	-----------------	------------	------------	-----------------	------------	------------	------------------	------------	------------	------------------	------------

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>UTO</b>																	
UTO	2006	340-501	State Share of Instruction	\$75,478,247	\$6,289,853	\$6,289,853	\$6,289,853	\$6,289,853	\$6,289,853	\$6,289,853	\$6,289,855	\$6,289,855	\$6,289,855	\$6,289,855	\$6,289,855	\$6,289,854	
<b>Subtotal</b>				<b>\$75,478,247</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,289,855</b>	<b>\$6,289,855</b>	<b>\$6,289,855</b>	<b>\$6,289,855</b>	<b>\$6,289,855</b>	<b>\$6,289,854</b>	
UTO	2006	235-415	Jobs Challenge-Incentive Grants	\$75,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,673	\$0	\$0	\$37,673	\$0	
UTO	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0	
UTO	2006	235-420	Success Challenge	\$3,900,494	\$922,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985,280	\$0	\$0	\$992,639	\$0	
UTO	2006	235-433	Econ. Growth Chall.-Research Incentive	\$516,406	\$0	\$129,101	\$0	\$0	\$129,101	\$0	\$0	\$129,101	\$0	\$0	\$129,103	\$0	
UTO	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin a Inct	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
UTO	2006	235-434	Coll. Read. & Acc.-Tech Prep-Gear Up Match	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
UTO	2006	235-502	Student Support Services	\$19,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,852	
UTO	2006	235-547	International Business Programs	\$100,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	
UTO	2006	235-552	Capital Component	\$341,214	\$0	\$84,199	\$0	\$0	\$84,199	\$0	\$0	\$0	\$86,408	\$0	\$86,408	\$0	
UTO	2006	235-554	Priorities In Collaborative Graduate Educatio n	\$67,644	\$0	\$16,911	\$0	\$0	\$0	\$0	\$0	\$33,822	\$0	\$0	\$16,911	\$0	
UTO	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	
UTO	2006	235-583	Urban Univ Prog-Strategic Econ. Res. Collab	\$139,777	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,944	\$0	\$0	\$34,945	\$0	
<b>Subtotal</b>				<b>\$5,395,512</b>	<b>\$922,575</b>	<b>\$330,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313,369</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$2,299,015</b>	<b>\$86,408</b>	<b>\$0</b>	<b>\$1,375,873</b>	<b>\$41,852</b>	
<b>University of Toledo</b>				<b>\$80,873,759</b>	<b>\$7,212,428</b>	<b>\$6,620,133</b>	<b>\$6,289,853</b>	<b>\$6,289,853</b>	<b>\$6,603,222</b>	<b>\$6,315,993</b>	<b>\$6,289,855</b>	<b>\$8,588,870</b>	<b>\$6,376,263</b>	<b>\$6,289,855</b>	<b>\$7,665,728</b>	<b>\$6,331,706</b>	
<b>WILM</b>																	
WILM	2006	235-535	Ag R & D Ctr.-Wilmington Coll. Commerc. A a Prod	\$125,000	\$0	\$20,832	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,416	\$10,424	
<b>Subtotal</b>				<b>\$125,000</b>	<b>\$0</b>	<b>\$20,832</b>	<b>\$10,416</b>	<b>\$10,424</b>									
<b>Wilmington College</b>				<b>\$125,000</b>	<b>\$0</b>	<b>\$20,832</b>	<b>\$10,416</b>	<b>\$10,424</b>									

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>WSU</b>																
WSU	2006	275-501	State Share of Instruction	\$71,793,259	\$5,925,556	\$5,925,556	\$5,925,556	\$5,925,556	\$5,925,556	\$5,925,556	\$6,039,987	\$6,039,987	\$6,039,987	\$6,039,987	\$6,039,987	\$6,039,987
WSU1	2006	275-505	State Share of Instruction-Lake	\$2,204,762	\$184,696	\$184,696	\$184,696	\$184,696	\$184,696	\$184,696	\$182,764	\$182,764	\$182,764	\$182,764	\$182,764	\$182,766
<b>Subtotal</b>				<b>\$73,998,021</b>	<b>\$6,110,252</b>	<b>\$6,110,252</b>	<b>\$6,110,252</b>	<b>\$6,110,252</b>	<b>\$6,110,252</b>	<b>\$6,110,252</b>	<b>\$6,222,751</b>	<b>\$6,222,751</b>	<b>\$6,222,751</b>	<b>\$6,222,751</b>	<b>\$6,222,751</b>	<b>\$6,222,754</b>
WSU	2006	235-406	Art. & Transfer-Consultant Services	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2006	235-420	Success Challenge	\$3,226,331	\$761,255	\$0	\$0	\$0	\$0	\$0	\$821,692	\$821,692	\$0	\$0	\$821,692	\$0
WSU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$762,202	\$0	\$190,550	\$0	\$0	\$190,550	\$0	\$0	\$190,550	\$0	\$0	\$190,552	\$0
WSU	2006	235-433	Econ. Growth Chall.-Consultant Serv.	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2006	235-434	Coll. R&A-OhioLINK-P. Murray-Col. Action Ini	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin	\$54,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,440
WSU	2006	235-435	Teach. Imp. Init.-Admin Costs. Ctrs. Of Excel	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
WSU	2006	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
WSU	2006	235-502	Student Support Services	\$151,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,033
WSU	2006	235-507	OhioLINK	\$6,887,824	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0
WSU	2006	235-519	Family Practice	\$580,713	\$0	\$148,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,970	\$0
WSU	2006	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
WSU	2006	235-526	Primary Care Residencies	\$369,460	\$0	\$94,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,971	\$0
WSU	2006	235-539	WSU-Clinical Teaching	\$4,100,463	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,708
WSU	2006	235-539	WSU Clinical Teaching-Ellis Institute	\$124,644	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387
WSU	2006	235-552	Capital Component	\$472,653	\$0	\$116,633	\$0	\$0	\$116,633	\$0	\$0	\$0	\$119,694	\$0	\$119,693	\$0
WSU	2006	235-554	Priorities In Collaborative Graduate Educatio	\$571,976	\$0	\$142,994	\$0	\$0	\$0	\$0	\$0	\$285,988	\$0	\$0	\$142,994	\$0
WSU	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
WSU1	2006	235-415	Jobs Challenge-Incentive Grants	\$5,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707	\$0	\$0	\$2,706	\$0
WSU1	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,209	\$0	\$13,070	\$0
WSU1	2006	235-418	Access Challenge	\$304,608	\$0	\$76,152	\$0	\$0	\$76,152	\$0	\$0	\$76,152	\$0	\$0	\$76,152	\$0
WSU1	2006	235-502	Student Support Services	\$4,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,779
WSU1	2006	235-552	Capital Component	\$46,590	\$0	\$11,497	\$0	\$0	\$11,497	\$0	\$0	\$0	\$11,798	\$0	\$11,798	\$0
WSU2	2006	235-524	City of Fairborn-Police and Fire	\$22,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,116
<b>Subtotal</b>				<b>\$18,262,712</b>	<b>\$1,113,347</b>	<b>\$2,967,202</b>	<b>\$352,092</b>	<b>\$402,092</b>	<b>\$2,580,976</b>	<b>\$353,892</b>	<b>\$1,173,784</b>	<b>\$3,563,233</b>	<b>\$522,793</b>	<b>\$352,092</b>	<b>\$4,271,746</b>	<b>\$609,463</b>
<b>Wright State University</b>				<b>\$92,260,733</b>	<b>\$7,223,599</b>	<b>\$9,077,454</b>	<b>\$6,462,344</b>	<b>\$6,512,344</b>	<b>\$8,691,228</b>	<b>\$6,464,144</b>	<b>\$7,396,535</b>	<b>\$9,785,984</b>	<b>\$6,745,544</b>	<b>\$6,574,843</b>	<b>\$10,494,497</b>	<b>\$6,832,217</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>WTC</b>																
WTC	2006	358-501	State Share of Instruction	\$4,767,715	\$396,945	\$396,945	\$396,945	\$396,945	\$396,945	\$396,945	\$397,674	\$397,674	\$397,674	\$397,674	\$397,674	\$397,675
			<b>Subtotal</b>	<b>\$4,767,715</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$397,674</b>	<b>\$397,674</b>	<b>\$397,674</b>	<b>\$397,674</b>	<b>\$397,674</b>	<b>\$397,675</b>
WTC	2006	235-406	Art. & Trans.-Regional Conferences & Meetin	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
WTC	2006	235-415	Jobs Challenge-Incentive Grants	\$13,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,797	\$0	\$0	\$6,797	\$0
WTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,069	\$0
WTC	2006	235-418	Access Challenge	\$636,260	\$0	\$159,065	\$0	\$0	\$159,065	\$0	\$0	\$159,065	\$0	\$0	\$159,065	\$0
WTC	2006	235-552	Capital Component	\$29,537	\$0	\$7,289	\$0	\$0	\$7,289	\$0	\$0	\$0	\$7,480	\$0	\$7,479	\$0
WTC	2006	235-587	Rural Univ Proj-Day Care Center	\$15,942	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,987	\$0
			<b>Subtotal</b>	<b>\$792,612</b>	<b>\$0</b>	<b>\$170,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,339</b>	<b>\$26,140</b>	<b>\$0</b>	<b>\$182,917</b>	<b>\$7,480</b>	<b>\$0</b>	<b>\$190,397</b>	<b>\$45,000</b>
			<b>Washington State Community College</b>	<b>\$5,560,327</b>	<b>\$396,945</b>	<b>\$567,284</b>	<b>\$396,945</b>	<b>\$396,945</b>	<b>\$567,284</b>	<b>\$423,085</b>	<b>\$397,674</b>	<b>\$580,591</b>	<b>\$405,154</b>	<b>\$397,674</b>	<b>\$588,071</b>	<b>\$442,675</b>
<b>YSU</b>																
YSU	2006	345-501	State Share of Instruction	\$39,436,598	\$3,268,453	\$3,268,453	\$3,268,453	\$3,268,453	\$3,268,453	\$3,268,453	\$3,304,313	\$3,304,313	\$3,304,313	\$3,304,313	\$3,304,313	\$3,304,315
			<b>Subtotal</b>	<b>\$39,436,598</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,304,313</b>	<b>\$3,304,313</b>	<b>\$3,304,313</b>	<b>\$3,304,313</b>	<b>\$3,304,313</b>	<b>\$3,304,315</b>
YSU	2006	235-415	Jobs Challenge-Incentive Grants	\$35,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,937	\$0	\$0	\$17,937	\$0
YSU	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,140	\$0	\$13,070	\$0	\$0	\$13,068	\$0
YSU	2006	235-418	Access Challenge	\$460,407	\$0	\$115,101	\$0	\$0	\$115,101	\$0	\$0	\$115,101	\$0	\$0	\$115,104	\$0
YSU	2006	235-420	Success Challenge	\$2,271,143	\$636,644	\$0	\$0	\$0	\$0	\$544,833	\$0	\$544,833	\$0	\$0	\$544,833	\$0
YSU	2006	235-433	Econ. Growth Chall.-Research Incentive	\$108,571	\$0	\$27,142	\$0	\$0	\$27,142	\$0	\$0	\$27,142	\$0	\$0	\$27,145	\$0
YSU	2006	235-434	Coll. Read. & Acc.-Oh. WINS Summer Writin	\$35,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,294
YSU	2006	235-434	Coll. Read. & Acc.-Early College HS Initiative	\$373,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,404
YSU	2006	235-552	Capital Component	\$390,314	\$0	\$96,314	\$0	\$0	\$96,314	\$0	\$0	\$0	\$98,843	\$0	\$98,843	\$0
YSU	2006	235-583	Urban Univ Prog-Linkage Program	\$160,500	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0	\$0	\$40,125	\$0
			<b>Subtotal</b>	<b>\$3,887,785</b>	<b>\$636,644</b>	<b>\$278,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,682</b>	<b>\$570,973</b>	<b>\$0</b>	<b>\$758,208</b>	<b>\$98,843</b>	<b>\$0</b>	<b>\$857,055</b>	<b>\$408,698</b>
			<b>Youngstown State University</b>	<b>\$43,324,383</b>	<b>\$3,905,097</b>	<b>\$3,547,135</b>	<b>\$3,268,453</b>	<b>\$3,268,453</b>	<b>\$3,547,135</b>	<b>\$3,839,426</b>	<b>\$3,304,313</b>	<b>\$4,062,521</b>	<b>\$3,403,156</b>	<b>\$3,304,313</b>	<b>\$4,161,368</b>	<b>\$3,713,013</b>
			<b>GRAND TOTAL:</b>	<b>\$1,899,648,374</b>	<b>\$158,178,209</b>	<b>\$175,651,066</b>	<b>\$141,422,104</b>	<b>\$140,883,165</b>	<b>\$176,496,073</b>	<b>\$142,804,538</b>	<b>\$147,068,748</b>	<b>\$190,057,869</b>	<b>\$146,098,020</b>	<b>\$140,741,232</b>	<b>\$194,656,535</b>	<b>\$145,590,815</b>