

FY 2005 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2004-6/30/2005) Final Schedule for FY 2005

This schedule reflects H.B. 95 as approved for disbursement by the Board of Regents. This is the distribution schedule as of June, 2005. This is the final disbursement for FY 2005. You can also view this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-0103.

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU															
BGU	2005	240-501 State Share of Instruction	\$74,216,936	\$6,187,332	\$6,187,332	\$6,187,332	\$6,187,332	\$6,187,332	\$6,187,332	\$6,182,157	\$6,182,157	\$6,182,157	\$6,182,157	\$6,182,157	\$6,182,159
BGU1	2005	240-505 State Share of Instruction-Firelands	\$3,365,913	\$282,026	\$282,026	\$282,026	\$282,026	\$282,026	\$282,026	\$278,960	\$278,960	\$278,960	\$278,960	\$278,960	\$278,957
Subtotal			\$77,582,849	\$6,469,358	\$6,469,358	\$6,469,358	\$6,469,358	\$6,469,358	\$6,469,358	\$6,461,117	\$6,461,117	\$6,461,117	\$6,461,117	\$6,461,117	\$6,461,116
BGU	2005	235-403 Math/Sci.-NW Univ. Center of Excellence	\$196,325	\$0	\$0	\$0	\$0	\$98,162	\$0	\$0	\$49,081	\$0	\$0	\$49,082	\$0
BGU	2005	235-404 Coll. Read. Init.-Expl. Electronic Portfolios	\$90,800	\$0	\$0	\$0	\$90,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2005	235-404 Coll. Read.-Expenses for Dr. Milton Hakel	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2005	235-420 Success Challenge	\$4,303,873	\$1,148,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051,954	\$1,051,954	\$1,051,954
BGU	2005	235-454 Research Challenge	\$255,715	\$0	\$64,767	\$0	\$0	\$64,767	\$0	\$0	\$64,054	\$0	\$0	\$62,127	\$0
BGU	2005	235-552 Capital Component	\$334,346	\$0	\$83,586	\$0	\$0	\$83,586	\$0	\$0	\$83,586	\$0	\$0	\$83,588	\$0
BGU	2005	235-555 Library Depositories	\$437,563	\$84,823	\$0	\$0	\$0	\$0	\$117,580	\$0	\$117,580	\$0	\$0	\$117,580	\$0
BGU	2005	235-561 BGSU Canadian Studies Center	\$111,128	\$0	\$27,782	\$0	\$0	\$27,782	\$0	\$0	\$27,782	\$0	\$0	\$27,782	\$0
BGU	2005	235-587 Rural Univ Proj-Ctr. Pol. Anal. & Public Serv.	\$263,784	\$0	\$65,946	\$0	\$0	\$65,946	\$0	\$0	\$65,946	\$0	\$0	\$65,946	\$0
BGU1	2005	235-415 Jobs Challenge-Incentive Grants	\$11,613	\$0	\$0	\$0	\$0	\$0	\$7,742	\$3,871	\$0	\$0	\$0	\$0	\$0
BGU1	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,071	\$0	\$0
BGU1	2005	235-418 Access Challenge	\$469,732	\$0	\$117,433	\$0	\$0	\$117,433	\$0	\$0	\$117,433	\$0	\$0	\$117,433	\$0
BGU1	2005	235-552 Capital Component	\$8,602	\$0	\$2,150	\$0	\$0	\$2,150	\$0	\$0	\$2,150	\$0	\$0	\$2,152	\$0
BGU2	2005	235-524 City of Bowling Green-Police and Fire	\$32,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,702
Subtotal			\$6,572,461	\$1,232,834	\$361,664	\$0	\$90,800	\$459,826	\$155,460	\$3,871	\$540,681	\$0	\$1,065,025	\$1,577,644	\$1,084,656
Bowling Green State University			\$84,155,310	\$7,702,192	\$6,831,022	\$6,469,358	\$6,560,158	\$6,929,184	\$6,624,818	\$6,464,988	\$7,001,798	\$6,461,117	\$7,526,142	\$8,038,761	\$7,545,772

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BTC																	
BTC	2005	368-501	State Share of Instruction	\$4,436,898	\$370,292	\$370,292	\$370,292	\$370,292	\$370,292	\$370,292	\$369,191	\$369,191	\$369,191	\$369,191	\$369,191	\$369,191	
Subtotal				\$4,436,898	\$370,292	\$370,292	\$370,292	\$370,292	\$370,292	\$370,292	\$369,191	\$369,191	\$369,191	\$369,191	\$369,191	\$369,191	
BTC	2005	235-415	Jobs Challenge-Incentive Grants	\$17,878	\$0	\$0	\$0	\$0	\$0	\$11,919	\$5,959	\$0	\$0	\$0	\$0	\$0	
BTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
BTC	2005	235-418	Access Challenge	\$527,798	\$0	\$131,949	\$0	\$0	\$131,949	\$0	\$0	\$131,949	\$0	\$0	\$131,951	\$0	
BTC	2004	235-502	Student Support Services-From FY 2004	\$1,399	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BTC	2005	235-552	Capital Component	\$345,346	\$0	\$86,336	\$0	\$0	\$86,336	\$0	\$0	\$86,336	\$0	\$0	\$86,338	\$0	
Subtotal				\$944,700	\$1,399	\$218,285	\$0	\$0	\$218,285	\$38,057	\$5,959	\$231,354	\$0	\$13,072	\$218,289	\$0	
Belmont Technical College				\$5,381,598	\$371,691	\$588,577	\$370,292	\$370,292	\$588,577	\$408,349	\$375,150	\$600,545	\$369,191	\$382,263	\$587,480	\$369,191	
BWC																	
BWC	2005	235-509	Displaced Homemakers	\$23,396	\$0	\$5,849	\$0	\$0	\$5,849	\$0	\$0	\$5,849	\$0	\$0	\$5,849	\$0	
Subtotal				\$23,396	\$0	\$5,849	\$0										
Baldwin-Wallace College				\$23,396	\$0	\$5,849	\$0										
CCC																	
CCC	2005	378-501	State Share of Instruction	\$44,892,003	\$3,710,354	\$3,710,354	\$3,710,354	\$3,710,354	\$3,710,354	\$3,710,354	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,649	
Subtotal				\$44,892,003	\$3,710,354	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,646	\$3,771,649						
CCC	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CCC	2005	235-404	Coll. Read. In.-Gear Up Match-Sup. for WINS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
CCC	2005	235-415	Jobs Challenge-Incentive Grants	\$320,764	\$0	\$0	\$0	\$0	\$0	\$213,843	\$106,921	\$0	\$0	\$0	\$0	\$0	
CCC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
CCC	2005	235-418	Access Challenge	\$7,640,257	\$0	\$1,910,064	\$0	\$0	\$1,910,064	\$0	\$0	\$1,910,064	\$0	\$0	\$1,910,065	\$0	
CCC	2004	235-502	Student Support Services-From FY 2004	\$16,062	\$16,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CCC	2005	235-509	Displaced Homemakers	\$52,840	\$0	\$13,210	\$0	\$0	\$13,210	\$0	\$0	\$13,210	\$0	\$0	\$13,210	\$0	
CCC	2005	235-552	Capital Component	\$39,552	\$0	\$9,888	\$0	\$0	\$9,888	\$0	\$0	\$9,888	\$0	\$0	\$9,888	\$0	
Subtotal				\$8,211,754	\$16,062	\$1,933,162	\$0	\$40,000	\$1,933,162	\$239,981	\$106,921	\$1,996,231	\$0	\$13,072	\$1,933,163	\$0	
Cuyahoga Community College				\$53,103,757	\$3,726,416	\$5,643,516	\$3,710,354	\$3,750,354	\$5,643,516	\$3,950,335	\$3,878,567	\$5,767,877	\$3,771,646	\$3,784,718	\$5,704,809	\$3,771,649	

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CLS																
CLS	2005	260-501	State Share of Instruction	\$63,255,662	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,102
			Subtotal	\$63,255,662	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,273,510	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,100	\$5,269,102
CLS	2005	235-418	Access Challenge	\$619,745	\$0	\$154,936	\$0	\$0	\$154,936	\$0	\$0	\$154,936	\$0	\$0	\$154,937	\$0
CLS	2005	235-420	Success Challenge	\$3,396,524	\$792,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867,945	\$867,945	\$867,946
CLS	2005	235-454	Research Challenge	\$227,960	\$0	\$57,897	\$0	\$0	\$57,897	\$0	\$0	\$57,260	\$0	\$0	\$54,906	\$0
CLS	2005	235-552	Capital Component	\$360,551	\$0	\$90,137	\$0	\$0	\$90,137	\$0	\$0	\$90,137	\$0	\$0	\$90,140	\$0
CLS	2005	235-583	Urban Univ Prog-Public Commo. Prog.- WCP	\$274,947	\$0	\$68,736	\$0	\$0	\$68,736	\$0	\$0	\$68,736	\$0	\$0	\$68,739	\$0
CLS	2005	235-583	Urban Univ Prog-Ctr. Interdis. Study & Urban	\$130,239	\$0	\$32,559	\$0	\$0	\$32,559	\$0	\$0	\$32,559	\$0	\$0	\$32,562	\$0
CLS	2005	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,560,419	\$0	\$390,104	\$0	\$0	\$390,104	\$0	\$0	\$390,104	\$0	\$0	\$390,107	\$0
CLS	2005	235-583	Urban Univ Prog-NE OH Res. Consortium	\$199,734	\$0	\$49,933	\$0	\$0	\$49,933	\$0	\$0	\$49,933	\$0	\$0	\$49,935	\$0
CLS	2005	235-583	Urban Univ Prog-Urban Research & Tech. As	\$112,350	\$0	\$28,087	\$0	\$0	\$28,087	\$0	\$0	\$28,087	\$0	\$0	\$28,089	\$0
CLS	2005	235-583	Urban Univ Prog-Administration	\$63,687	\$0	\$15,921	\$0	\$0	\$15,921	\$0	\$0	\$15,921	\$0	\$0	\$15,924	\$0
CLS	2005	235-596	Hazardous Materials Program	\$191,066	\$0	\$47,766	\$0	\$0	\$47,766	\$0	\$0	\$47,766	\$0	\$0	\$47,768	\$0
CLS	2005	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$119,369	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,843	\$0
			Subtotal	\$7,256,591	\$792,688	\$965,918	\$0	\$0	\$965,918	\$0	\$0	\$965,281	\$0	\$867,945	\$1,830,895	\$867,946
Cleveland State University				\$70,512,253	\$6,066,198	\$6,239,428	\$5,273,510	\$5,273,510	\$6,239,428	\$5,273,510	\$5,269,100	\$6,234,381	\$5,269,100	\$6,137,045	\$7,099,995	\$6,137,048
CLT																
CLT	2005	385-501	State Share of Instruction	\$6,032,033	\$497,131	\$497,131	\$497,131	\$497,131	\$497,131	\$497,131	\$508,208	\$508,208	\$508,208	\$508,208	\$508,208	\$508,207
			Subtotal	\$6,032,033	\$497,131	\$497,131	\$497,131	\$497,131	\$497,131	\$497,131	\$508,208	\$508,208	\$508,208	\$508,208	\$508,208	\$508,207
CLT	2005	235-415	Jobs Challenge-Incentive Grants	\$112,265	\$0	\$0	\$0	\$0	\$0	\$74,843	\$37,422	\$0	\$0	\$0	\$0	\$0
CLT	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
CLT	2005	235-418	Access Challenge	\$913,835	\$0	\$228,458	\$0	\$0	\$228,458	\$0	\$0	\$228,458	\$0	\$0	\$228,461	\$0
CLT	2005	235-552	Capital Component	\$591,854	\$0	\$147,963	\$0	\$0	\$147,963	\$0	\$0	\$147,963	\$0	\$0	\$147,965	\$0
			Subtotal	\$1,670,233	\$0	\$376,421	\$13,069	\$0	\$376,421	\$87,912	\$37,422	\$389,490	\$0	\$13,072	\$376,426	\$0
Clark State Community College				\$7,702,266	\$497,131	\$873,552	\$510,200	\$497,131	\$873,552	\$585,043	\$545,630	\$897,698	\$508,208	\$521,280	\$884,634	\$508,207

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COT																
COT	2005	369-501	State Share of Instruction	\$5,415,836	\$450,048	\$450,048	\$450,048	\$450,048	\$450,048	\$450,048	\$452,591	\$452,591	\$452,591	\$452,591	\$452,591	\$452,593
			Subtotal	\$5,415,836	\$450,048	\$450,048	\$450,048	\$450,048	\$450,048	\$450,048	\$452,591	\$452,591	\$452,591	\$452,591	\$452,591	\$452,593
COT	2005	235-415	Jobs Challenge-Incentive Grants	\$13,086	\$0	\$0	\$0	\$0	\$0	\$8,724	\$4,362	\$0	\$0	\$0	\$0	\$0
COT	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
COT	2005	235-418	Access Challenge	\$660,749	\$0	\$165,187	\$0	\$0	\$165,187	\$0	\$0	\$165,187	\$0	\$0	\$165,188	\$0
COT	2005	235-502	Student Support Services	\$17,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,925
COT	2004	235-502	Student Support Services-From FY 2004	\$22,465	\$22,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COT	2005	235-552	Capital Component	\$83,297	\$0	\$20,824	\$0	\$0	\$20,824	\$0	\$0	\$20,824	\$0	\$0	\$20,825	\$0
			Subtotal	\$849,801	\$22,465	\$186,011	\$13,069	\$0	\$186,011	\$21,793	\$4,362	\$199,080	\$0	\$13,072	\$186,013	\$17,925
			Central Ohio Technical College	\$6,265,637	\$472,513	\$636,059	\$463,117	\$450,048	\$636,059	\$471,841	\$456,953	\$651,671	\$452,591	\$465,663	\$638,604	\$470,518
CSU																
CSU	2005	255-501	State Share of Instruction	\$5,797,492	\$483,326	\$483,326	\$483,326	\$483,326	\$483,326	\$483,326	\$482,923	\$482,923	\$482,923	\$482,923	\$482,923	\$482,921
			Subtotal	\$5,797,492	\$483,326	\$483,326	\$483,326	\$483,326	\$483,326	\$483,326	\$482,923	\$482,923	\$482,923	\$482,923	\$482,923	\$482,921
CSU	2005	235-418	Access Challenge	\$313,155	\$0	\$78,288	\$0	\$0	\$78,288	\$0	\$0	\$78,288	\$0	\$0	\$78,291	\$0
CSU	2005	235-420	Success Challenge	\$460,357	\$74,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,727	\$128,727	\$128,726
CSU	2005	235-454	Research Challenge	\$90,939	\$0	\$22,860	\$0	\$0	\$22,860	\$0	\$0	\$22,609	\$0	\$0	\$22,610	\$0
CSU	2005	235-514	Central State Supplement	\$10,708,027	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,335	\$892,342
CSU	2005	235-552	Capital Component	\$36,657	\$0	\$9,164	\$0	\$0	\$9,164	\$0	\$0	\$9,164	\$0	\$0	\$9,165	\$0
CSU	2005	235-595	International Center Water Resources Dev.	\$125,538	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,461	\$10,467
CSU1	2005	235-524	Township of Xenia-Police and Fire	\$4,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,687
			Subtotal	\$11,739,360	\$976,973	\$1,013,108	\$902,796	\$902,796	\$1,013,108	\$902,796	\$902,796	\$1,012,857	\$902,796	\$1,031,523	\$1,141,589	\$1,036,222
			Central State University	\$17,536,852	\$1,460,299	\$1,496,434	\$1,386,122	\$1,386,122	\$1,496,434	\$1,386,122	\$1,385,719	\$1,495,780	\$1,385,719	\$1,514,446	\$1,624,512	\$1,519,143

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CTC																	
CTC	2005	361-501	State Share of Instruction	\$20,743,696	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,265	
			Subtotal	\$20,743,696	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,696,016	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,267	\$1,761,265
CTC	2005	235-415	Jobs Challenge-Incentive Grants	\$59,380	\$0	\$0	\$0	\$0	\$0	\$39,587	\$19,793	\$0	\$0	\$0	\$0	\$0	
CTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
CTC	2005	235-418	Access Challenge	\$2,425,949	\$0	\$606,487	\$0	\$0	\$606,487	\$0	\$0	\$606,487	\$0	\$0	\$606,488	\$0	
CTC	2005	235-502	Student Support Services	\$40,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,865	
CTC	2004	235-502	Student Support Services-From FY 2004	\$39,356	\$39,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTC	2005	235-552	Capital Component	\$963,124	\$0	\$240,781	\$0	\$0	\$240,781	\$0	\$0	\$240,781	\$0	\$0	\$240,781	\$0	
			Subtotal	\$3,580,953	\$39,356	\$847,268	\$13,069	\$0	\$847,268	\$52,656	\$19,793	\$860,337	\$0	\$13,072	\$847,269	\$40,865	
Cincinnati St Tech & Community Col				\$24,324,649	\$1,735,372	\$2,543,284	\$1,709,085	\$1,696,016	\$2,543,284	\$1,748,672	\$1,781,060	\$2,621,604	\$1,761,267	\$1,774,339	\$2,608,536	\$1,802,130	
CTI																	
CTI	2005	384-501	State Share of Instruction	\$45,790,460	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,737	
			Subtotal	\$45,790,460	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,832,008	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,735	\$3,799,737
CTI	2005	235-404	Coll. Read.-Research & Outreach Mktng. Ag enda	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
CTI	2005	235-415	Jobs Challenge-Incentive Grants	\$385,954	\$0	\$0	\$0	\$0	\$0	\$257,303	\$128,651	\$0	\$0	\$0	\$0	\$0	
CTI	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
CTI	2005	235-418	Access Challenge	\$6,968,696	\$0	\$1,742,174	\$0	\$0	\$1,742,174	\$0	\$0	\$1,742,174	\$0	\$0	\$1,742,174	\$0	
CTI	2005	235-502	Student Support Services	\$90,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,468	
CTI	2004	235-502	Student Support Services-From FY 2004	\$101,265	\$101,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTI	2005	235-552	Capital Component	\$638,956	\$0	\$159,739	\$0	\$0	\$159,739	\$0	\$0	\$159,739	\$0	\$0	\$159,739	\$0	
			Subtotal	\$8,337,618	\$101,265	\$1,901,913	\$13,069	\$0	\$1,901,913	\$270,372	\$128,651	\$1,914,982	\$0	\$13,072	\$1,901,913	\$190,468	
Columbus State Community College				\$54,128,078	\$3,933,273	\$5,733,921	\$3,845,077	\$3,832,008	\$5,733,921	\$4,102,380	\$3,928,386	\$5,714,717	\$3,799,735	\$3,812,807	\$5,701,648	\$3,990,205	

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CWRU																
CWRU	2005	235-454	Research Challenge	\$1,264,786	\$0	\$337,431	\$0	\$0	\$337,431	\$0	\$0	\$333,720	\$0	\$0	\$256,204	\$0
CWRU	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
CWRU	2005	235-515	CWRU School of Medicine	\$3,011,271	\$250,939	\$250,939	\$250,939	\$0	\$0	\$0	\$0	\$0	\$1,756,573	\$250,939	\$250,942	
CWRU	2005	235-519	Family Practice	\$640,348	\$0	\$165,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,816	\$0	
CWRU	2005	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
CWRU	2005	235-526	Primary Care Residencies	\$310,516	\$0	\$86,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,912	\$0	
Subtotal			\$5,514,809	\$250,939	\$912,477	\$250,939	\$0	\$409,402	\$0	\$0	\$405,691	\$0	\$1,756,573	\$1,277,846	\$250,942	
Case Western Reserve University			\$5,514,809	\$250,939	\$912,477	\$250,939	\$0	\$409,402	\$0	\$0	\$405,691	\$0	\$1,756,573	\$1,277,846	\$250,942	
DAG																
DAG	2005	235-508	DAGSI-Joint AFIT/DAGSI Research Prog.	\$1,233,588	\$0	\$0	\$0	\$308,397	\$308,397	\$0	\$0	\$308,397	\$0	\$0	\$308,397	\$0
DAG	2005	235-508	AFIT-Match Fed. Funds Supporting Wright Br	\$446,952	\$0	\$0	\$0	\$111,738	\$111,738	\$0	\$0	\$111,738	\$0	\$0	\$111,738	\$0
DAG	2005	235-508	AFIT-Collab. Res. Between Acad., Industry & AF	\$244,805	\$0	\$0	\$0	\$61,201	\$61,201	\$0	\$0	\$61,201	\$0	\$0	\$61,202	\$0
DAG	2005	235-553	Dayton Area Graduate Studies Institute	\$2,415,642	\$0	\$0	\$603,911	\$0	\$603,911	\$0	\$0	\$603,911	\$0	\$0	\$603,909	\$0
DAG	2005	235-553	DAGSI-Miami Valley Econ. Dev. Research C	\$390,957	\$0	\$0	\$97,739	\$0	\$97,739	\$0	\$0	\$97,739	\$0	\$0	\$97,740	\$0
Subtotal			\$4,731,944	\$0	\$0	\$701,650	\$481,336	\$1,182,986	\$0	\$0	\$1,182,986	\$0	\$0	\$1,182,986	\$0	
Dayton Area Graduate Studies Ins			\$4,731,944	\$0	\$0	\$701,650	\$481,336	\$1,182,986	\$0	\$0	\$1,182,986	\$0	\$0	\$1,182,986	\$0	
ESC																
ESC	2005	390-501	State Share of Instruction	\$5,255,147	\$441,199	\$441,199	\$441,199	\$441,199	\$441,199	\$441,199	\$434,659	\$434,659	\$434,659	\$434,659	\$434,659	\$434,658
Subtotal			\$5,255,147	\$441,199	\$441,199	\$441,199	\$441,199	\$441,199	\$441,199	\$441,199	\$434,659	\$434,659	\$434,659	\$434,659	\$434,659	\$434,658
ESC	2005	235-415	Jobs Challenge-Incentive Grants	\$31,700	\$0	\$0	\$0	\$0	\$0	\$21,133	\$10,567	\$0	\$0	\$0	\$0	\$0
ESC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
ESC	2005	235-418	Access Challenge	\$905,426	\$0	\$226,356	\$0	\$0	\$226,356	\$0	\$0	\$226,356	\$0	\$0	\$226,358	\$0
ESC	2005	235-552	Capital Component	\$408,070	\$0	\$102,017	\$0	\$0	\$102,017	\$0	\$0	\$102,017	\$0	\$0	\$102,019	\$0
Subtotal			\$1,397,475	\$0	\$328,373	\$13,069	\$0	\$328,373	\$34,202	\$10,567	\$341,442	\$0	\$13,072	\$328,377	\$0	
Edison State Community College			\$6,652,622	\$441,199	\$769,572	\$454,268	\$441,199	\$769,572	\$475,401	\$445,226	\$776,101	\$434,659	\$447,731	\$763,036	\$434,658	

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HTC																
HTC	2005	363-501	State Share of Instruction	\$14,394,244	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,016
Subtotal				\$14,394,244	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,200,023	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,018	\$1,199,016
HTC	2005	235-415	Jobs Challenge-Incentive Grants	\$2,503	\$0	\$0	\$0	\$0	\$0	\$1,669	\$834	\$0	\$0	\$0	\$0	\$0
HTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,072	\$0	\$0
HTC	2005	235-418	Access Challenge	\$1,568,177	\$0	\$392,044	\$0	\$0	\$392,044	\$0	\$0	\$392,044	\$0	\$0	\$392,045	\$0
HTC1	2005	235-524	City of Nelsonville-Police and Fire	\$8,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,538
Subtotal				\$1,631,497	\$0	\$392,044	\$0	\$0	\$392,044	\$27,807	\$834	\$405,113	\$0	\$13,072	\$392,045	\$8,538
Hocking Technical College				\$16,025,741	\$1,200,023	\$1,592,067	\$1,200,023	\$1,200,023	\$1,592,067	\$1,227,830	\$1,199,852	\$1,604,131	\$1,199,018	\$1,212,090	\$1,591,063	\$1,207,554
JTC																
JTC	2005	386-501	State Share of Instruction	\$3,050,100	\$254,567	\$254,567	\$254,567	\$254,567	\$254,567	\$254,567	\$253,783	\$253,783	\$253,783	\$253,783	\$253,783	\$253,783
Subtotal				\$3,050,100	\$254,567	\$254,567	\$254,567	\$254,567	\$254,567	\$254,567	\$253,783	\$253,783	\$253,783	\$253,783	\$253,783	\$253,783
JTC	2005	235-415	Jobs Challenge-Incentive Grants	\$36,624	\$0	\$0	\$0	\$0	\$0	\$24,416	\$12,208	\$0	\$0	\$0	\$0	\$0
JTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
JTC	2005	235-418	Access Challenge	\$567,843	\$0	\$141,960	\$0	\$0	\$141,960	\$0	\$0	\$141,960	\$0	\$0	\$141,963	\$0
JTC	2005	235-502	Student Support Services	\$989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$989
JTC	2005	235-552	Capital Component	\$268,227	\$0	\$67,056	\$0	\$0	\$67,056	\$0	\$0	\$67,056	\$0	\$0	\$67,059	\$0
Subtotal				\$925,962	\$0	\$209,016	\$13,069	\$0	\$209,016	\$37,485	\$12,208	\$222,085	\$0	\$13,072	\$209,022	\$989
Jefferson Community College				\$3,976,062	\$254,567	\$463,583	\$267,636	\$254,567	\$463,583	\$292,052	\$265,991	\$475,868	\$253,783	\$266,855	\$462,805	\$254,772

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KSU																
KSU	2005	270-501	State Share of Instruction	\$83,185,386	\$6,935,015	\$6,935,015	\$6,935,015	\$6,935,015	\$6,935,015	\$6,935,015	\$6,929,216	\$6,929,216	\$6,929,216	\$6,929,216	\$6,929,216	\$6,929,216
KSU1	2005	270-505	State Share of Instruction-Ashtabula	\$2,839,873	\$228,936	\$228,936	\$228,936	\$228,936	\$228,936	\$228,936	\$244,376	\$244,376	\$244,376	\$244,376	\$244,376	\$244,377
KSU2	2005	270-511	State Share of Instruction-East Liverpool	\$1,836,608	\$153,114	\$153,114	\$153,114	\$153,114	\$153,114	\$153,114	\$152,987	\$152,987	\$152,987	\$152,987	\$152,987	\$152,989
KSU3	2005	270-510	State Share of Instruction-Geauga	\$1,307,819	\$106,397	\$106,397	\$106,397	\$106,397	\$106,397	\$106,397	\$111,573	\$111,573	\$111,573	\$111,573	\$111,573	\$111,572
KSU4	2005	270-512	State Share of Instruction-Salem	\$2,577,660	\$217,731	\$217,731	\$217,731	\$217,731	\$217,731	\$217,731	\$211,879	\$211,879	\$211,879	\$211,879	\$211,879	\$211,879
KSU5	2005	270-506	State Share of Instruction-Stark	\$6,704,156	\$558,231	\$558,231	\$558,231	\$558,231	\$558,231	\$558,231	\$559,128	\$559,128	\$559,128	\$559,128	\$559,128	\$559,130
KSU6	2005	270-509	State Share of Instruction-Trumbull	\$4,698,979	\$391,746	\$391,746	\$391,746	\$391,746	\$391,746	\$391,746	\$391,417	\$391,417	\$391,417	\$391,417	\$391,417	\$391,418
KSU7	2005	270-508	State Share of Instruction-Tuscarawas	\$4,099,895	\$340,054	\$340,054	\$340,054	\$340,054	\$340,054	\$340,054	\$343,262	\$343,262	\$343,262	\$343,262	\$343,262	\$343,261
Subtotal				\$107,250,376	\$8,931,224	\$8,931,224	\$8,931,224	\$8,931,224	\$8,931,224	\$8,931,224	\$8,943,838	\$8,943,838	\$8,943,838	\$8,943,838	\$8,943,838	\$8,943,842
KSU	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
KSU	2005	235-420	Success Challenge	\$5,675,373	\$1,317,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452,717	\$1,452,717	\$1,452,717
KSU	2005	235-454	Research Challenge	\$503,277	\$0	\$127,788	\$0	\$0	\$127,788	\$0	\$0	\$126,383	\$0	\$0	\$121,318	\$0
KSU	2005	235-502	Student Support Services	\$94,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,982
KSU	2004	235-502	Student Support Services-From FY 2004	\$76,356	\$76,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU	2005	235-552	Capital Component	\$318,067	\$0	\$79,516	\$0	\$0	\$79,516	\$0	\$0	\$79,516	\$0	\$0	\$79,519	\$0
KSU	2005	235-554	Computer Science Graduate Education	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
KSU	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0
KSU	2005	235-583	Urban Univ Prog-Learning and Tech Project	\$188,122	\$0	\$47,030	\$0	\$0	\$47,030	\$0	\$0	\$47,030	\$0	\$0	\$47,032	\$0
KSU	2005	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re	\$72,354	\$0	\$18,088	\$0	\$0	\$18,088	\$0	\$0	\$18,088	\$0	\$0	\$18,090	\$0
KSU	2005	235-583	Urban Univ Prog-Cleveland Design Ctr Prog	\$36,177	\$0	\$9,044	\$0	\$0	\$9,044	\$0	\$0	\$9,044	\$0	\$0	\$9,045	\$0
KSU1	2005	235-415	Jobs Challenge-Incentive Grants	\$13,800	\$0	\$0	\$0	\$0	\$0	\$9,200	\$4,600	\$0	\$0	\$0	\$0	\$0
KSU1	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU1	2005	235-418	Access Challenge	\$406,461	\$0	\$101,615	\$0	\$0	\$101,615	\$0	\$0	\$101,615	\$0	\$0	\$101,616	\$0
KSU1	2005	235-502	Student Support Services	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756
KSU1	2004	235-502	Student Support Services-From FY 2004	\$361	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU1	2005	235-552	Capital Component	\$128,177	\$0	\$32,044	\$0	\$0	\$32,044	\$0	\$0	\$32,044	\$0	\$0	\$32,045	\$0
KSU2	2005	235-415	Jobs Challenge-Incentive Grants	\$11,034	\$0	\$0	\$0	\$0	\$0	\$7,356	\$3,678	\$0	\$0	\$0	\$0	\$0
KSU2	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU2	2005	235-418	Access Challenge	\$189,815	\$0	\$47,453	\$0	\$0	\$47,453	\$0	\$0	\$47,453	\$0	\$0	\$47,456	\$0

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KSU2	2005	235-552 Capital Component	\$58,785	\$0	\$14,696	\$0	\$0	\$14,696	\$0	\$0	\$14,696	\$0	\$0	\$14,697	\$0
KSU3	2005	235-415 Jobs Challenge-Incentive Grants	\$2,683	\$0	\$0	\$0	\$0	\$0	\$1,789	\$894	\$0	\$0	\$0	\$0	\$0
KSU3	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU3	2005	235-418 Access Challenge	\$194,621	\$0	\$48,655	\$0	\$0	\$48,655	\$0	\$0	\$48,655	\$0	\$0	\$48,656	\$0
KSU3	2005	235-502 Student Support Services	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
KSU3	2004	235-502 Student Support Services-From FY 2004	\$309	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU3	2005	235-552 Capital Component	\$50,642	\$0	\$12,660	\$0	\$0	\$12,660	\$0	\$0	\$12,660	\$0	\$0	\$12,662	\$0
KSU4	2005	235-415 Jobs Challenge-Incentive Grants	\$7,433	\$0	\$0	\$0	\$0	\$0	\$4,955	\$2,478	\$0	\$0	\$0	\$0	\$0
KSU4	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU4	2005	235-418 Access Challenge	\$335,981	\$0	\$83,995	\$0	\$0	\$83,995	\$0	\$0	\$83,995	\$0	\$0	\$83,996	\$0
KSU4	2005	235-552 Capital Component	\$94,007	\$0	\$23,501	\$0	\$0	\$23,501	\$0	\$0	\$23,501	\$0	\$0	\$23,504	\$0
KSU5	2005	235-415 Jobs Challenge-Incentive Grants	\$74,527	\$0	\$0	\$0	\$0	\$0	\$49,685	\$24,842	\$0	\$0	\$0	\$0	\$0
KSU5	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU5	2005	235-418 Access Challenge	\$1,266,635	\$0	\$316,658	\$0	\$0	\$316,658	\$0	\$0	\$316,658	\$0	\$0	\$316,661	\$0
KSU5	2005	235-502 Student Support Services	\$4,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,509
KSU5	2005	235-552 Capital Component	\$48,474	\$0	\$12,118	\$0	\$0	\$12,118	\$0	\$0	\$12,118	\$0	\$0	\$12,120	\$0
KSU6	2005	235-415 Jobs Challenge-Incentive Grants	\$26,308	\$0	\$0	\$0	\$0	\$0	\$17,539	\$8,769	\$0	\$0	\$0	\$0	\$0
KSU6	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU6	2005	235-418 Access Challenge	\$714,009	\$0	\$178,502	\$0	\$0	\$178,502	\$0	\$0	\$178,502	\$0	\$0	\$178,503	\$0
KSU6	2004	235-502 Student Support Services-From FY 2004	\$82	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU7	2005	235-415 Jobs Challenge-Incentive Grants	\$28,084	\$0	\$0	\$0	\$0	\$0	\$18,723	\$9,361	\$0	\$0	\$0	\$0	\$0
KSU7	2005	235-415 Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
KSU7	2005	235-418 Access Challenge	\$616,699	\$0	\$154,174	\$0	\$0	\$154,174	\$0	\$0	\$154,174	\$0	\$0	\$154,177	\$0
KSU7	2005	235-552 Capital Component	\$12,383	\$0	\$3,095	\$0	\$0	\$3,095	\$0	\$0	\$3,095	\$0	\$0	\$3,098	\$0
KSU8	2005	235-524 City of Kent-Police and Fire	\$38,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,486
Subtotal			\$12,452,046	\$1,394,330	\$1,498,209	\$91,483	\$40,000	\$1,498,209	\$200,730	\$54,622	\$1,588,287	\$0	\$1,544,214	\$2,949,491	\$1,592,471
Kent State University			\$119,702,422	\$10,325,554	\$10,429,433	\$9,022,707	\$8,971,224	\$10,429,433	\$9,131,954	\$8,998,460	\$10,532,125	\$8,943,838	\$10,488,052	\$11,893,329	\$10,536,313

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
LCC																	
LCC	2005	379-501	State Share of Instruction	\$13,909,184	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,102	
Subtotal				\$13,909,184	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,152,097	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,100	\$1,166,102	
LCC	2005	235-415	Jobs Challenge-Incentive Grants	\$99,187	\$0	\$0	\$0	\$0	\$0	\$66,125	\$33,062	\$0	\$0	\$0	\$0	\$0	
LCC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
LCC	2005	235-418	Access Challenge	\$2,641,793	\$0	\$660,448	\$0	\$0	\$660,448	\$0	\$0	\$660,448	\$0	\$0	\$660,449	\$0	
LCC	2005	235-502	Student Support Services	\$30,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,569	
LCC	2004	235-502	Student Support Services-From FY 2004	\$33,797	\$33,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LCC	2005	235-552	Capital Component	\$38,218	\$0	\$9,554	\$0	\$0	\$9,554	\$0	\$0	\$9,554	\$0	\$0	\$9,556	\$0	
Subtotal				\$2,895,843	\$33,797	\$670,002	\$13,069	\$0	\$670,002	\$79,194	\$33,062	\$683,071	\$0	\$13,072	\$670,005	\$30,569	
Lakeland Community College				\$16,805,027	\$1,185,894	\$1,822,099	\$1,165,166	\$1,152,097	\$1,822,099	\$1,231,291	\$1,199,162	\$1,849,171	\$1,166,100	\$1,179,172	\$1,836,105	\$1,196,671	
LOR																	
LOR	2005	383-501	State Share of Instruction	\$17,438,298	\$1,466,338	\$1,466,338	\$1,466,338	\$1,466,338	\$1,466,338	\$1,466,338	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045	
Subtotal				\$17,438,298	\$1,466,338	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045	\$1,440,045						
LOR	2005	235-415	Jobs Challenge-Incentive Grants	\$386,625	\$0	\$0	\$0	\$0	\$0	\$257,750	\$128,875	\$0	\$0	\$0	\$0	\$0	
LOR	2005	235-415	Jobs Chall-Targeted Industries Program	\$2,819,345	\$2,819,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LOR	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
LOR	2005	235-418	Access Challenge	\$2,821,597	\$0	\$705,399	\$0	\$0	\$705,399	\$0	\$0	\$705,399	\$0	\$0	\$705,400	\$0	
LOR	2005	235-455	PIC-Capacity Building Projects	\$846,168	\$0	\$211,542	\$0	\$0	\$211,542	\$0	\$0	\$211,542	\$0	\$0	\$211,542	\$0	
LOR	2005	235-552	Capital Component	\$855,026	\$0	\$213,756	\$0	\$0	\$213,756	\$0	\$0	\$213,756	\$0	\$0	\$213,758	\$0	
Subtotal				\$7,781,040	\$2,819,345	\$1,130,697	\$13,069	\$0	\$1,130,697	\$270,819	\$128,875	\$1,143,766	\$0	\$13,072	\$1,130,700	\$0	
Lorain County Community College				\$25,219,338	\$4,285,683	\$2,597,035	\$1,479,407	\$1,466,338	\$2,597,035	\$1,737,157	\$1,568,920	\$2,583,811	\$1,440,045	\$1,453,117	\$2,570,745	\$1,440,045	

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LTC																
LTC	2005	381-501	State Share of Instruction	\$6,893,920	\$588,218	\$588,218	\$588,218	\$588,218	\$588,218	\$588,218	\$560,769	\$560,769	\$560,769	\$560,769	\$560,769	\$560,767
			Subtotal	\$6,893,920	\$588,218	\$588,218	\$588,218	\$588,218	\$588,218	\$588,218	\$560,769	\$560,769	\$560,769	\$560,769	\$560,769	\$560,767
LTC	2005	235-415	Jobs Challenge-Incentive Grants	\$77,921	\$0	\$0	\$0	\$0	\$0	\$51,947	\$25,974	\$0	\$0	\$0	\$0	\$0
LTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
LTC	2005	235-418	Access Challenge	\$933,858	\$0	\$233,464	\$0	\$0	\$233,464	\$0	\$0	\$233,464	\$0	\$0	\$233,466	\$0
			Subtotal	\$1,064,058	\$0	\$233,464	\$13,069	\$0	\$233,464	\$65,016	\$25,974	\$246,533	\$0	\$13,072	\$233,466	\$0
		James A. Rhodes State College		\$7,957,978	\$588,218	\$821,682	\$601,287	\$588,218	\$821,682	\$653,234	\$586,743	\$807,302	\$560,769	\$573,841	\$794,235	\$560,767
MAT																
MAT	2005	362-501	State Share of Instruction	\$4,376,186	\$364,834	\$364,834	\$364,834	\$364,834	\$364,834	\$364,834	\$364,530	\$364,530	\$364,530	\$364,530	\$364,530	\$364,532
			Subtotal	\$4,376,186	\$364,834	\$364,834	\$364,834	\$364,834	\$364,834	\$364,834	\$364,530	\$364,530	\$364,530	\$364,530	\$364,530	\$364,532
MAT	2005	235-415	Jobs Challenge-Incentive Grants	\$26,022	\$0	\$0	\$0	\$0	\$0	\$17,348	\$8,674	\$0	\$0	\$0	\$0	\$0
MAT	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
MAT	2005	235-418	Access Challenge	\$561,036	\$0	\$140,259	\$0	\$0	\$140,259	\$0	\$0	\$140,259	\$0	\$0	\$140,259	\$0
MAT	2005	235-552	Capital Component	\$3,660	\$0	\$915	\$0	\$0	\$915	\$0	\$0	\$915	\$0	\$0	\$915	\$0
			Subtotal	\$642,997	\$0	\$141,174	\$13,069	\$0	\$141,174	\$30,417	\$8,674	\$154,243	\$0	\$13,072	\$141,174	\$0
		Zane State College		\$5,019,183	\$364,834	\$506,008	\$377,903	\$364,834	\$506,008	\$395,251	\$373,204	\$518,773	\$364,530	\$377,602	\$505,704	\$364,532

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MCO																
MCO	2005	310-501	State Share of Instruction	\$23,943,312	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274
			Subtotal	\$23,943,312	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$2,000,278	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274	\$1,990,274
MCO	2005	235-454	Research Challenge	\$558,559	\$0	\$141,758	\$0	\$0	\$141,758	\$0	\$0	\$140,199	\$0	\$0	\$134,844	\$0
MCO	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
MCO	2005	235-474	AHEC Program Support-Administration	\$28,126	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,031	\$0	\$0	\$7,033	\$0
MCO	2005	235-519	Family Practice	\$583,213	\$0	\$143,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,694	\$0
MCO	2005	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
MCO	2005	235-526	Primary Care Residencies	\$321,860	\$0	\$83,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,171	\$0
MCO	2005	235-538	Medical College of Ohio Clinical Teaching	\$8,696,866	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,748
MCO	2005	235-552	Capital Component	\$32,897	\$0	\$8,224	\$0	\$0	\$8,224	\$0	\$0	\$8,224	\$0	\$0	\$8,225	\$0
			Subtotal	\$10,509,409	\$724,738	\$1,180,930	\$724,738	\$724,738	\$953,722	\$724,738	\$724,738	\$952,163	\$724,738	\$724,738	\$1,624,680	\$724,748
			Medical College of Ohio	\$34,452,721	\$2,725,016	\$3,181,208	\$2,725,016	\$2,725,016	\$2,954,000	\$2,725,016	\$2,715,012	\$2,942,437	\$2,715,012	\$2,715,012	\$3,614,954	\$2,715,022
MTC																
MTC	2005	359-501	State Share of Instruction	\$4,054,942	\$342,884	\$342,884	\$342,884	\$342,884	\$342,884	\$342,884	\$332,940	\$332,940	\$332,940	\$332,940	\$332,940	\$332,938
			Subtotal	\$4,054,942	\$342,884	\$342,884	\$342,884	\$342,884	\$342,884	\$342,884	\$332,940	\$332,940	\$332,940	\$332,940	\$332,940	\$332,938
MTC	2005	235-415	Jobs Challenge-Incentive Grants	\$24,878	\$0	\$0	\$0	\$0	\$0	\$16,585	\$8,293	\$0	\$0	\$0	\$0	\$0
MTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
MTC	2005	235-418	Access Challenge	\$440,900	\$0	\$110,225	\$0	\$0	\$110,225	\$0	\$0	\$110,225	\$0	\$0	\$110,225	\$0
MTC	2005	235-502	Student Support Services	\$12,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,747
MTC	2004	235-502	Student Support Services-From FY 2004	\$12,153	\$12,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC	2005	235-552	Capital Component	\$174,990	\$0	\$43,747	\$0	\$0	\$43,747	\$0	\$0	\$43,747	\$0	\$0	\$43,749	\$0
			Subtotal	\$717,947	\$12,153	\$153,972	\$13,069	\$0	\$153,972	\$29,654	\$8,293	\$167,041	\$0	\$13,072	\$153,974	\$12,747
			Marion Technical College	\$4,772,889	\$355,037	\$496,856	\$355,953	\$342,884	\$496,856	\$372,538	\$341,233	\$499,981	\$332,940	\$346,012	\$486,914	\$345,685

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MUN																
MUN	2005	285-501	State Share of Instruction	\$58,354,436	\$4,864,904	\$4,864,904	\$4,864,904	\$4,864,904	\$4,864,904	\$4,864,904	\$4,860,835	\$4,860,835	\$4,860,835	\$4,860,835	\$4,860,835	\$4,860,837
MUN1	2005	285-505	State Share of Instruction-Hamilton	\$5,765,693	\$477,115	\$477,115	\$477,115	\$477,115	\$477,115	\$477,115	\$483,834	\$483,834	\$483,834	\$483,834	\$483,834	\$483,833
MUN2	2005	285-506	State Share of Instruction-Middletown	\$5,980,847	\$498,612	\$498,612	\$498,612	\$498,612	\$498,612	\$498,612	\$498,196	\$498,196	\$498,196	\$498,196	\$498,196	\$498,195
			Subtotal	\$70,100,976	\$5,840,631	\$5,840,631	\$5,840,631	\$5,840,631	\$5,840,631	\$5,840,631	\$5,842,865	\$5,842,865	\$5,842,865	\$5,842,865	\$5,842,865	\$5,842,865
MUN	2005	235-403	Math/Sci.-Math & Sci. Evaluation & Assess. Center	\$234,250	\$0	\$0	\$0	\$0	\$117,124	\$0	\$0	\$58,562	\$0	\$0	\$58,564	\$0
MUN	2005	235-403	Math/Sci.-OSI Discovery Professional Development	\$187,400	\$0	\$0	\$0	\$0	\$93,700	\$0	\$0	\$46,850	\$0	\$0	\$46,850	\$0
MUN	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2005	235-404	Coll. Read.-Discovery-Gear Up Match	\$100,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0
MUN	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
MUN	2005	235-406	Art. & Trans.-Course Applicability System	\$305,640	\$0	\$305,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2005	235-420	Success Challenge	\$3,536,892	\$966,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,700	\$856,700	\$856,699
MUN	2005	235-454	Research Challenge	\$264,616	\$0	\$67,140	\$0	\$0	\$67,140	\$0	\$0	\$66,402	\$0	\$0	\$63,934	\$0
MUN	2005	235-477	Access Improvement-STARs	\$163,712	\$0	\$0	\$133,712	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2005	235-552	Capital Component	\$296,780	\$0	\$74,195	\$0	\$0	\$74,195	\$0	\$0	\$74,195	\$0	\$0	\$74,195	\$0
MUN	2005	235-558	Long Term Care Research	\$211,047	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,761	\$0	\$0	\$52,764	\$0
MUN	2005	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Regional Aff	\$245,319	\$0	\$61,329	\$0	\$0	\$61,329	\$0	\$0	\$61,329	\$0	\$0	\$61,332	\$0
MUN1	2005	235-415	Jobs Challenge-Incentive Grants	\$22,277	\$0	\$0	\$0	\$0	\$0	\$14,851	\$7,426	\$0	\$0	\$0	\$0	\$0
MUN1	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
MUN1	2005	235-418	Access Challenge	\$942,668	\$0	\$235,667	\$0	\$0	\$235,667	\$0	\$0	\$235,667	\$0	\$0	\$235,667	\$0
MUN1	2005	235-552	Capital Component	\$15,112	\$0	\$3,778	\$0	\$0	\$3,778	\$0	\$0	\$3,778	\$0	\$0	\$3,778	\$0
MUN2	2005	235-415	Jobs Challenge-Incentive Grants	\$17,437	\$0	\$0	\$0	\$0	\$0	\$11,625	\$5,812	\$0	\$0	\$0	\$0	\$0
MUN2	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
MUN2	2005	235-418	Access Challenge	\$888,206	\$0	\$222,051	\$0	\$0	\$222,051	\$0	\$0	\$222,051	\$0	\$0	\$222,053	\$0
MUN2	2005	235-552	Capital Component	\$180,715	\$0	\$45,178	\$0	\$0	\$45,178	\$0	\$0	\$45,178	\$0	\$0	\$45,181	\$0
MUN2	2005	235-555	Library Depositories	\$330,620	\$84,823	\$0	\$0	\$0	\$0	\$81,932	\$0	\$81,932	\$0	\$0	\$81,933	\$0
MUN3	2005	235-524	City of Oxford-Police and Fire	\$32,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,065
			Subtotal	\$8,124,313	\$1,051,616	\$1,067,739	\$159,850	\$40,000	\$1,022,923	\$164,546	\$13,238	\$999,843	\$0	\$882,843	\$1,832,951	\$888,764
		Miami University		\$78,225,289	\$6,892,247	\$6,908,370	\$6,000,481	\$5,880,631	\$6,863,554	\$6,005,177	\$5,856,103	\$6,842,708	\$5,842,865	\$6,725,708	\$7,675,816	\$6,731,629

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NCC																
NCC	2005	380-501	State Share of Instruction	\$6,831,630	\$573,296	\$573,296	\$573,296	\$573,296	\$573,296	\$573,296	\$565,309	\$565,309	\$565,309	\$565,309	\$565,309	\$565,309
			Subtotal	\$6,831,630	\$573,296	\$573,296	\$573,296	\$573,296	\$573,296	\$573,296	\$565,309	\$565,309	\$565,309	\$565,309	\$565,309	\$565,309
NCC	2005	235-415	Jobs Challenge-Incentive Grants	\$81,330	\$0	\$0	\$0	\$0	\$0	\$54,220	\$27,110	\$0	\$0	\$0	\$0	\$0
NCC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
NCC	2005	235-418	Access Challenge	\$836,548	\$0	\$209,137	\$0	\$0	\$209,137	\$0	\$0	\$209,137	\$0	\$0	\$209,137	\$0
NCC	2005	235-552	Capital Component	\$214,754	\$0	\$53,688	\$0	\$0	\$53,688	\$0	\$0	\$53,688	\$0	\$0	\$53,690	\$0
			Subtotal	\$1,184,911	\$0	\$262,825	\$13,069	\$0	\$262,825	\$67,289	\$27,110	\$275,894	\$0	\$13,072	\$262,827	\$0
North Central State College				\$8,016,541	\$573,296	\$836,121	\$586,365	\$573,296	\$836,121	\$640,585	\$592,419	\$841,203	\$565,309	\$578,381	\$828,136	\$565,309
NEM																
NEM	2005	305-501	State Share of Instruction	\$11,084,946	\$939,058	\$939,058	\$939,058	\$939,058	\$939,058	\$939,058	\$908,433	\$908,433	\$908,433	\$908,433	\$908,433	\$908,433
			Subtotal	\$11,084,946	\$939,058	\$939,058	\$939,058	\$939,058	\$939,058	\$939,058	\$908,433	\$908,433	\$908,433	\$908,433	\$908,433	\$908,433
NEM	2005	235-454	Research Challenge	\$105,234	\$0	\$26,716	\$0	\$0	\$26,716	\$0	\$0	\$26,422	\$0	\$0	\$25,380	\$0
NEM	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
NEM	2005	235-519	Family Practice	\$755,893	\$0	\$191,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,573	\$0
NEM	2005	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0
NEM	2005	235-526	Primary Care Residencies	\$321,647	\$0	\$85,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,239	\$0
NEM	2005	235-541	NEOU Clinical Teaching	\$4,200,945	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,087
NEM	2005	235-555	Library Depositories	\$281,837	\$84,823	\$0	\$0	\$0	\$0	\$65,671	\$0	\$65,671	\$0	\$0	\$65,672	\$0
NEM1	2005	235-524	Township of Rootstown-Police and Fire	\$4,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,687
			Subtotal	\$5,958,131	\$434,901	\$725,493	\$350,078	\$350,078	\$448,765	\$415,749	\$350,078	\$514,142	\$350,078	\$350,078	\$1,313,917	\$354,774
NEOU College of Medicine				\$17,043,077	\$1,373,959	\$1,664,551	\$1,289,136	\$1,289,136	\$1,387,823	\$1,354,807	\$1,258,511	\$1,422,575	\$1,258,511	\$1,258,511	\$2,222,350	\$1,263,207

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
NTC																	
NTC	2005	382-501	State Share of Instruction	\$6,815,085	\$567,267	\$567,267	\$567,267	\$567,267	\$567,267	\$567,267	\$568,580	\$568,580	\$568,580	\$568,580	\$568,580	\$568,583	
Subtotal				\$6,815,085	\$567,267	\$567,267	\$567,267	\$567,267	\$567,267	\$567,267	\$568,580	\$568,580	\$568,580	\$568,580	\$568,580	\$568,583	
NTC	2005	235-415	Jobs Challenge-Incentive Grants	\$86,147	\$0	\$0	\$0	\$0	\$0	\$57,431	\$28,716	\$0	\$0	\$0	\$0	\$0	
NTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
NTC	2005	235-418	Access Challenge	\$769,272	\$0	\$192,318	\$0	\$0	\$192,318	\$0	\$0	\$192,318	\$0	\$0	\$192,318	\$0	
NTC	2005	235-552	Capital Component	\$269,044	\$0	\$67,261	\$0	\$0	\$67,261	\$0	\$0	\$67,261	\$0	\$0	\$67,261	\$0	
Subtotal				\$1,176,742	\$0	\$259,579	\$13,069	\$0	\$259,579	\$70,500	\$28,716	\$272,648	\$0	\$13,072	\$259,579	\$0	
Northwest State Community College				\$7,991,827	\$567,267	\$826,846	\$580,336	\$567,267	\$826,846	\$637,767	\$597,296	\$841,228	\$568,580	\$581,652	\$828,159	\$568,583	
OAI																	
OAI	2005	235-527	Ohio Aerospace Institute	\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
Subtotal				\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
Ohio Aerospace Institute				\$1,764,957	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,239	\$0	\$0	\$441,240	\$0	
OCPM																	
OCPM	2005	235-543	OCPM Clinical Subsidy	\$397,500	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	\$33,125	
Subtotal				\$397,500	\$33,125	\$33,125											
Ohio College of Podiatric Medicine				\$397,500	\$33,125												

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OHU																
OHU	2005	300-501	State Share of Instruction	\$102,353,948	\$8,533,064	\$8,533,064	\$8,533,064	\$8,533,064	\$8,533,064	\$8,533,064	\$8,525,927	\$8,525,927	\$8,525,927	\$8,525,927	\$8,525,927	\$8,525,929
OHU1	2005	300-506	State Share of Instruction-OU Eastern	\$3,011,823	\$251,090	\$251,090	\$251,090	\$251,090	\$251,090	\$251,090	\$250,880	\$250,880	\$250,880	\$250,880	\$250,880	\$250,883
OHU2	2005	300-507	State Share of Instruction-Chillicothe	\$4,356,226	\$364,670	\$364,670	\$364,670	\$364,670	\$364,670	\$364,670	\$361,368	\$361,368	\$361,368	\$361,368	\$361,368	\$361,366
OHU3	2005	300-510	State Share of Instruction-OU Southern	\$4,110,536	\$342,687	\$342,687	\$342,687	\$342,687	\$342,687	\$342,687	\$342,402	\$342,402	\$342,402	\$342,402	\$342,402	\$342,404
OHU4	2005	300-505	State Share of Instruction-Lancaster	\$3,700,647	\$308,516	\$308,516	\$308,516	\$308,516	\$308,516	\$308,516	\$308,258	\$308,258	\$308,258	\$308,258	\$308,258	\$308,261
OHU5	2005	300-509	State Share of Instruction-Zanesville	\$4,793,534	\$399,473	\$399,473	\$399,473	\$399,473	\$399,473	\$399,473	\$399,449	\$399,449	\$399,449	\$399,449	\$399,449	\$399,451
			Subtotal	\$122,326,714	\$10,199,500	\$10,199,500	\$10,199,500	\$10,199,500	\$10,199,500	\$10,199,500	\$10,188,284	\$10,188,284	\$10,188,284	\$10,188,284	\$10,188,284	\$10,188,294
OHU	2005	235-403	Math/Sci.-SE Univ. Center of Excellence	\$225,325	\$0	\$0	\$0	\$0	\$112,662	\$0	\$0	\$56,331	\$0	\$0	\$56,332	\$0
OHU	2005	235-404	Coll. Read.-Expenses for Steven Kopp	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2005	235-420	Success Challenge	\$5,363,099	\$1,505,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,750	\$1,285,750	\$1,285,751
OHU	2005	235-428	Appalachian New Economy Partnership	\$1,076,068	\$0	\$269,017	\$0	\$0	\$269,017	\$0	\$0	\$269,017	\$0	\$0	\$269,017	\$0
OHU	2005	235-454	Research Challenge	\$790,628	\$0	\$200,953	\$0	\$0	\$200,953	\$0	\$0	\$198,742	\$0	\$0	\$189,980	\$0
OHU	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OHU	2005	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$159,158	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,789	\$0	\$0	\$39,791	\$0
OHU	2005	235-513	OU Voinovich Center	\$286,082	\$0	\$71,520	\$0	\$0	\$71,520	\$0	\$0	\$71,520	\$0	\$0	\$71,522	\$0
OHU	2005	235-519	Family Practice	\$932,944	\$0	\$261,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,714	\$0
OHU	2005	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
OHU	2005	235-526	Primary Care Residencies	\$391,797	\$0	\$91,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,044	\$0
OHU	2005	235-540	Ohio University Clinical Teaching	\$4,084,540	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,382
OHU	2005	235-552	Capital Component	\$2,406,868	\$0	\$601,717	\$0	\$0	\$601,717	\$0	\$0	\$601,717	\$0	\$0	\$601,717	\$0
OHU	2005	235-555	Library Depositories	\$249,300	\$84,823	\$0	\$0	\$0	\$0	\$54,826	\$0	\$54,826	\$0	\$0	\$54,825	\$0
OHU	2005	235-585	Ohio University Innovation Center	\$38,018	\$0	\$9,504	\$0	\$0	\$9,504	\$0	\$0	\$9,504	\$0	\$0	\$9,506	\$0
OHU	2005	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$575,015	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,753	\$0	\$0	\$143,756	\$0
OHU	2005	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$47,828	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,957	\$0	\$0	\$11,957	\$0
OHU1	2005	235-415	Jobs Challenge-Incentive Grants	\$4,126	\$0	\$0	\$0	\$0	\$0	\$2,751	\$1,375	\$0	\$0	\$0	\$0	\$0
OHU1	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0
OHU1	2005	235-418	Access Challenge	\$319,963	\$0	\$79,990	\$0	\$0	\$79,990	\$0	\$0	\$79,990	\$0	\$0	\$79,993	\$0
OHU1	2005	235-552	Capital Component	\$36,989	\$0	\$9,247	\$0	\$0	\$9,247	\$0	\$0	\$9,247	\$0	\$0	\$9,248	\$0
OHU2	2005	235-415	Jobs Challenge-Incentive Grants	\$17,884	\$0	\$0	\$0	\$0	\$0	\$11,923	\$5,961	\$0	\$0	\$0	\$0	\$0
OHU2	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0

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OHU2	2005	235-418 Access Challenge	\$466,128	\$0	\$116,532	\$0	\$0	\$116,532	\$0	\$0	\$116,532	\$0	\$0	\$116,532	\$0
OHU2	2005	235-552 Capital Component	\$57,576	\$0	\$14,394	\$0	\$0	\$14,394	\$0	\$0	\$14,394	\$0	\$0	\$14,394	\$0
OHU3	2005	235-404 Coll. Read. Init.-OU Ironton-Gear Up Match	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2005	235-404 Coll. Read.-OU Ironton-Gear Up Match	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
OHU3	2005	235-404 Coll. Read.-OU Ironton-College Tech Prep	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
OHU3	2005	235-404 Coll. Read. In.-Gear Up Match-Sup. for WINS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
OHU3	2005	235-415 Jobs Challenge-Incentive Grants	\$26,774	\$0	\$0	\$0	\$0	\$0	\$17,849	\$8,925	\$0	\$0	\$0	\$0	\$0
OHU3	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OHU3	2005	235-418 Access Challenge	\$454,515	\$0	\$113,628	\$0	\$0	\$113,628	\$0	\$0	\$113,628	\$0	\$0	\$113,631	\$0
OHU3	2005	235-552 Capital Component	\$115,388	\$0	\$28,847	\$0	\$0	\$28,847	\$0	\$0	\$28,847	\$0	\$0	\$28,847	\$0
OHU4	2005	235-415 Jobs Challenge-Incentive Grants	\$14,814	\$0	\$0	\$0	\$0	\$0	\$9,876	\$4,938	\$0	\$0	\$0	\$0	\$0
OHU4	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0
OHU4	2005	235-418 Access Challenge	\$483,748	\$0	\$120,937	\$0	\$0	\$120,937	\$0	\$0	\$120,937	\$0	\$0	\$120,937	\$0
OHU4	2005	235-552 Capital Component	\$52,667	\$0	\$13,166	\$0	\$0	\$13,166	\$0	\$0	\$13,166	\$0	\$0	\$13,169	\$0
OHU5	2005	235-415 Jobs Challenge-Incentive Grants	\$124	\$0	\$0	\$0	\$0	\$0	\$83	\$41	\$0	\$0	\$0	\$0	\$0
OHU5	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OHU5	2005	235-418 Access Challenge	\$531,402	\$0	\$132,850	\$0	\$0	\$132,850	\$0	\$0	\$132,850	\$0	\$0	\$132,852	\$0
OHU5	2005	235-552 Capital Component	\$39,642	\$0	\$9,910	\$0	\$0	\$9,910	\$0	\$0	\$9,910	\$0	\$0	\$9,912	\$0
OHU6	2005	235-524 City of Athens-Police and Fire	\$40,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,382
Subtotal			\$20,043,074	\$1,931,049	\$2,753,043	\$366,516	\$390,378	\$2,512,722	\$494,962	\$461,618	\$2,598,213	\$340,378	\$1,769,902	\$4,757,778	\$1,666,515
Ohio University			\$142,369,788	\$12,130,549	\$12,952,543	\$10,566,016	\$10,589,878	\$12,712,222	\$10,694,462	\$10,649,902	\$12,786,497	\$10,528,662	\$11,958,186	\$14,946,062	\$11,854,809

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OSU																
OSU	2005	315-501	State Share of Instruction	\$301,898,378	\$25,121,439	\$25,121,439	\$25,121,439	\$25,121,439	\$25,121,439	\$25,121,439	\$25,194,957	\$25,194,957	\$25,194,957	\$25,194,957	\$25,194,957	\$25,194,959
OSU1	2005	315-505	State Share of Instruction-Lima	\$3,872,849	\$322,872	\$322,872	\$322,872	\$322,872	\$322,872	\$322,872	\$322,603	\$322,603	\$322,603	\$322,603	\$322,603	\$322,602
OSU2	2005	315-506	State Share of Instruction-Mansfield	\$3,918,559	\$326,683	\$326,683	\$326,683	\$326,683	\$326,683	\$326,683	\$326,410	\$326,410	\$326,410	\$326,410	\$326,410	\$326,411
OSU3	2005	315-507	State Share of Instruction-Marion	\$3,580,264	\$293,219	\$293,219	\$293,219	\$293,219	\$293,219	\$293,219	\$303,492	\$303,492	\$303,492	\$303,492	\$303,492	\$303,490
OSU4	2005	315-508	State Share of Instruction-Newark	\$5,019,717	\$418,484	\$418,484	\$418,484	\$418,484	\$418,484	\$418,484	\$418,136	\$418,136	\$418,136	\$418,136	\$418,136	\$418,133
OSU5	2005	315-509	State Share of Instruction-ATI	\$4,442,937	\$370,330	\$370,330	\$370,330	\$370,330	\$370,330	\$370,330	\$370,160	\$370,160	\$370,160	\$370,160	\$370,160	\$370,157
			Subtotal	\$322,732,704	\$26,853,027	\$26,853,027	\$26,853,027	\$26,853,027	\$26,853,027	\$26,853,027	\$26,935,758	\$26,935,758	\$26,935,758	\$26,935,758	\$26,935,758	\$26,935,752
OSU	2005	235-402	Sea Grants	\$257,694	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,474	\$21,480
OSU	2005	235-403	Math/Sci.-West Cen. Univ. Ctr. of Excellence	\$196,325	\$0	\$0	\$0	\$0	\$98,162	\$0	\$0	\$49,081	\$0	\$0	\$49,082	\$0
OSU	2005	235-403	Math/Sci.-Early Math Placement Test	\$131,180	\$0	\$0	\$0	\$0	\$65,590	\$0	\$0	\$32,795	\$0	\$0	\$32,795	\$0
OSU	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2005	235-404	Coll. Read.-Collab. Articul. & Assessment Pr	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2005	235-404	Coll. Read. In.-Oh. Res. Ctr.-Dist. Learning	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
OSU	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
OSU	2005	235-404	Coll. Read.-Stwide Electronic Scholarship Da	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
OSU	2005	235-404	Coll. Read.-Eisenhower National Clearinghou	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
OSU	2005	235-417	Ohio Learning Network	\$3,119,496	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0	\$0	\$779,874	\$0
OSU	2005	235-420	Success Challenge	\$11,371,346	\$2,780,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,863,580	\$2,863,580	\$2,863,580
OSU	2005	235-454	Research Challenge	\$7,026,413	\$0	\$1,791,013	\$0	\$0	\$1,791,013	\$0	\$0	\$1,771,306	\$0	\$0	\$1,673,081	\$0
OSU	2005	235-454	Res. Chall.-Restored Res. Chall. Funds from	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
OSU	2005	235-502	Student Support Services	\$147,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,484
OSU	2004	235-502	Student Support Services-From FY 2004	\$192,563	\$192,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2005	235-510	Ohio Supercomputer Center-OSU	\$4,021,195	\$0	\$670,198	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,099	\$335,106
OSU	2005	235-511	Cooperative Extension Service	\$24,277,696	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,141	\$2,023,145
OSU	2005	235-511	Coop Ext Serv-4-H Activities	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2005	235-511	Coop Ext Serv-Small Bus. Dev./Tobacco Alt.	\$178,271	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855	\$14,866
OSU	2005	235-511	Coop Ext Serv-Fm Labor Mediation/Educ.	\$55,179	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,598	\$4,601
OSU	2005	235-511	Coop Ext Serv-Marion Enterprise Center	\$182,515	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,209	\$15,216
OSU	2005	235-511	Coop Ext Serv-Ohio Watersheds Initiative	\$772,931	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,410	\$64,421

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OSU	2005	235-519 Family Practice	\$774,300	\$0	\$176,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,388	\$0
OSU	2005	235-521 OSU Glenn Institute	\$286,082	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,840	\$23,842
OSU	2005	235-525 Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
OSU	2005	235-526 Primary Care Residencies	\$349,124	\$0	\$98,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,565	\$0
OSU	2005	235-535 Agricultural Research and Development Ctr.	\$34,226,553	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,212	\$2,852,221
OSU	2005	235-535 Ag R&D-Piketon Ag Research & Ext. Ctr.	\$806,463	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,205	\$67,208
OSU	2005	235-535 Ag R&D-Rasp/Straw Ellagic Acid Research	\$212,227	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,685	\$17,692
OSU	2005	235-535 Ag Research & Dev Center-Equip. Purchase	\$458,410	\$458,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2005	235-535 Ag R&D-Ohio Berry Administrator	\$42,445	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,537	\$3,538
OSU	2005	235-535 Ag R&D-Crop and Product Development	\$84,090	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,007	\$7,013
OSU	2005	235-536 Ohio State University Clinical Teaching	\$13,565,885	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,495
OSU	2005	235-547 BioMEMS Program	\$165,723	\$0	\$41,430	\$0	\$0	\$41,430	\$0	\$0	\$41,430	\$0	\$0	\$41,433	\$0
OSU	2005	235-552 Capital Component	\$1,237,088	\$0	\$309,272	\$0	\$0	\$309,272	\$0	\$0	\$309,272	\$0	\$0	\$309,272	\$0
OSU	2005	235-554 Computer Science Graduate Education	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
OSU	2005	235-555 Library Depositories	\$397,138	\$84,823	\$0	\$0	\$0	\$0	\$104,105	\$0	\$104,105	\$0	\$0	\$104,105	\$0
OSU	2005	235-556 OARNET	\$3,727,223	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,601	\$310,612
OSU	2005	235-572 OSU Clinic Support	\$1,277,019	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,418	\$106,421
OSU	2005	235-583 Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0
OSU	2005	235-583 Urban Univ Prog-Inst. For Collab. Res. & Pub Liaison	\$155,307	\$0	\$38,826	\$0	\$0	\$38,826	\$0	\$0	\$38,826	\$0	\$0	\$38,829	\$0
OSU	2005	235-588 Oh Res Ctr Math, Sci & Read.-Best Prac. Ctr	\$399,935	\$0	\$399,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2005	235-415 Jobs Challenge-Incentive Grants	\$25,375	\$0	\$0	\$0	\$0	\$0	\$16,917	\$8,458	\$0	\$0	\$0	\$0	\$0
OSU1	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OSU1	2005	235-418 Access Challenge	\$568,644	\$0	\$142,161	\$0	\$0	\$142,161	\$0	\$0	\$142,161	\$0	\$0	\$142,161	\$0
OSU2	2005	235-415 Jobs Challenge-Incentive Grants	\$28,359	\$0	\$0	\$0	\$0	\$0	\$18,906	\$9,453	\$0	\$0	\$0	\$0	\$0
OSU2	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OSU2	2005	235-418 Access Challenge	\$601,081	\$0	\$150,270	\$0	\$0	\$150,270	\$0	\$0	\$150,270	\$0	\$0	\$150,271	\$0
OSU2	2005	235-552 Capital Component	\$391,376	\$0	\$97,844	\$0	\$0	\$97,844	\$0	\$0	\$97,844	\$0	\$0	\$97,844	\$0
OSU3	2005	235-415 Jobs Challenge-Incentive Grants	\$49,302	\$0	\$0	\$0	\$0	\$0	\$32,868	\$16,434	\$0	\$0	\$0	\$0	\$0
OSU3	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OSU3	2005	235-418 Access Challenge	\$581,459	\$0	\$145,364	\$0	\$0	\$145,364	\$0	\$0	\$145,364	\$0	\$0	\$145,367	\$0
OSU3	2005	235-552 Capital Component	\$6,192	\$0	\$1,548	\$0	\$0	\$1,548	\$0	\$0	\$1,548	\$0	\$0	\$1,548	\$0
OSU4	2005	235-415 Jobs Challenge-Incentive Grants	\$13,086	\$0	\$0	\$0	\$0	\$0	\$8,724	\$4,362	\$0	\$0	\$0	\$0	\$0

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OSU4	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OSU4	2005	235-418 Access Challenge	\$894,213	\$0	\$223,553	\$0	\$0	\$223,553	\$0	\$0	\$223,553	\$0	\$0	\$223,554	\$0
OSU4	2005	235-552 Capital Component	\$122,539	\$0	\$30,634	\$0	\$0	\$30,634	\$0	\$0	\$30,634	\$0	\$0	\$30,637	\$0
OSU5	2005	235-415 Jobs Challenge-Incentive Grants	\$42,048	\$0	\$0	\$0	\$0	\$0	\$28,032	\$14,016	\$0	\$0	\$0	\$0	\$0
OSU5	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OSU5	2005	235-418 Access Challenge	\$301,141	\$0	\$75,285	\$0	\$0	\$75,285	\$0	\$0	\$75,285	\$0	\$0	\$75,286	\$0
OSU5	2005	235-502 Student Support Services	\$22,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,264
OSU5	2004	235-502 Student Support Services-From FY 2004	\$25,373	\$25,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2005	235-552 Capital Component	\$253,527	\$0	\$63,381	\$0	\$0	\$63,381	\$0	\$0	\$63,381	\$0	\$0	\$63,384	\$0

Subtotal **\$115,832,142** **\$10,219,312** **\$12,196,144** **\$7,077,981** **\$7,052,636** **\$11,326,391** **\$7,352,533** **\$7,065,359** **\$11,494,258** **\$7,012,636** **\$9,941,576** **\$14,947,245** **\$10,146,071**

The Ohio State University

\$438,564,846	\$37,072,339	\$39,049,171	\$33,931,008	\$33,905,663	\$38,179,418	\$34,205,560	\$34,001,117	\$38,430,016	\$33,948,394	\$36,877,334	\$41,883,003	\$37,081,823
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OTC

OTC	2005	388-501 State Share of Instruction	\$32,211,958	\$2,736,458	\$2,736,458	\$2,736,458	\$2,736,458	\$2,736,458	\$2,736,458	\$2,632,202	\$2,632,202	\$2,632,202	\$2,632,202	\$2,632,202	\$2,632,200
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Subtotal **\$32,211,958** **\$2,736,458** **\$2,736,458** **\$2,736,458** **\$2,736,458** **\$2,736,458** **\$2,736,458** **\$2,736,458** **\$2,632,202** **\$2,632,202** **\$2,632,202** **\$2,632,202** **\$2,632,202** **\$2,632,200**

OTC	2005	235-404 Coll. Read.-Expenses for Dr. Paul Unger	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2005	235-415 Jobs Challenge-Incentive Grants	\$163,095	\$0	\$0	\$0	\$0	\$0	\$108,730	\$54,365	\$0	\$0	\$0	\$0	\$0
OTC	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
OTC	2005	235-418 Access Challenge	\$4,531,535	\$0	\$1,132,883	\$0	\$0	\$1,132,883	\$0	\$0	\$1,132,883	\$0	\$0	\$1,132,886	\$0
OTC1	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0

Subtotal **\$4,801,188** **\$0** **\$1,132,883** **\$26,138** **\$0** **\$1,132,883** **\$136,868** **\$54,365** **\$1,159,021** **\$0** **\$26,144** **\$1,132,886** **\$0**

Owens Community College

\$37,013,146	\$2,736,458	\$3,869,341	\$2,762,596	\$2,736,458	\$3,869,341	\$2,873,326	\$2,686,567	\$3,791,223	\$2,632,202	\$2,658,346	\$3,765,088	\$2,632,200
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	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
RGC																	
RGC	2005	356-501	State Share of Instruction	\$3,858,494	\$302,755	\$302,755	\$302,755	\$302,755	\$302,755	\$302,755	\$340,327	\$340,327	\$340,327	\$340,327	\$340,327	\$340,329	
Subtotal				\$3,858,494	\$302,755	\$302,755	\$302,755	\$302,755	\$302,755	\$302,755	\$340,327	\$340,327	\$340,327	\$340,327	\$340,327	\$340,329	
RGC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
RGC	2005	235-418	Access Challenge	\$601,882	\$0	\$150,470	\$0	\$0	\$150,470	\$0	\$0	\$150,470	\$0	\$0	\$150,472	\$0	
RGC	2005	235-552	Capital Component	\$134,633	\$0	\$33,658	\$0	\$0	\$33,658	\$0	\$0	\$33,658	\$0	\$0	\$33,659	\$0	
Subtotal				\$788,794	\$0	\$184,128	\$13,069	\$0	\$184,128	\$13,069	\$0	\$197,197	\$0	\$13,072	\$184,131	\$0	
Rio Grande Community College				\$4,647,288	\$302,755	\$486,883	\$315,824	\$302,755	\$486,883	\$315,824	\$340,327	\$537,524	\$340,327	\$353,399	\$524,458	\$340,329	
SCC																	
SCC	2005	377-501	State Share of Instruction	\$40,755,223	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,029	
Subtotal				\$40,755,223	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,410,509	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,028	\$3,382,029
SCC	2005	235-415	Jobs Challenge-Incentive Grants	\$149,420	\$0	\$0	\$0	\$0	\$0	\$99,613	\$49,807	\$0	\$0	\$0	\$0	\$0	
SCC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
SCC	2005	235-418	Access Challenge	\$4,919,174	\$0	\$1,229,793	\$0	\$0	\$1,229,793	\$0	\$0	\$1,229,793	\$0	\$0	\$1,229,795	\$0	
SCC	2005	235-455	PIC-Dayton/Sinclair Jobs Profiling Program	\$165,300	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$41,325	\$0	\$0	\$41,325	\$0	
SCC	2005	235-502	Student Support Services	\$37,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,376	
SCC	2004	235-502	Student Support Services-From FY 2004	\$44,189	\$44,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCC	2005	235-552	Capital Component	\$2,275,766	\$0	\$568,941	\$0	\$0	\$568,941	\$0	\$0	\$568,941	\$0	\$0	\$568,943	\$0	
Subtotal				\$7,643,504	\$44,189	\$1,840,059	\$13,069	\$0	\$1,840,059	\$112,682	\$49,807	\$1,853,128	\$0	\$13,072	\$1,840,063	\$37,376	
Sinclair Community College				\$48,398,727	\$3,454,698	\$5,250,568	\$3,423,578	\$3,410,509	\$5,250,568	\$3,523,191	\$3,431,835	\$5,235,156	\$3,382,028	\$3,395,100	\$5,222,091	\$3,419,405	

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SOC																	
SOC	2005	322-501	State Share of Instruction	\$4,498,658	\$369,656	\$369,656	\$369,656	\$369,656	\$369,656	\$369,656	\$380,120	\$380,120	\$380,120	\$380,120	\$380,120	\$380,122	
Subtotal				\$4,498,658	\$369,656	\$369,656	\$369,656	\$369,656	\$369,656	\$369,656	\$380,120	\$380,120	\$380,120	\$380,120	\$380,120	\$380,122	
SOC	2005	235-415	Jobs Challenge-Incentive Grants	\$158,890	\$0	\$0	\$0	\$0	\$0	\$105,927	\$52,963	\$0	\$0	\$0	\$0	\$0	
SOC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
SOC	2005	235-418	Access Challenge	\$832,143	\$0	\$208,035	\$0	\$0	\$208,035	\$0	\$0	\$208,035	\$0	\$0	\$208,038	\$0	
SOC	2005	235-509	Displaced Homemakers	\$29,492	\$0	\$7,373	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0	
SOC	2005	235-552	Capital Component	\$63,390	\$0	\$15,847	\$0	\$0	\$15,847	\$0	\$0	\$15,847	\$0	\$0	\$15,849	\$0	
Subtotal				\$1,136,194	\$0	\$231,255	\$13,069	\$0	\$231,255	\$118,996	\$52,963	\$244,324	\$0	\$13,072	\$231,260	\$0	
Southern State Community College				\$5,634,852	\$369,656	\$600,911	\$382,725	\$369,656	\$600,911	\$488,652	\$433,083	\$624,444	\$380,120	\$393,192	\$611,380	\$380,122	
SSC																	
SSC	2005	324-501	State Share of Instruction	\$10,282,796	\$860,554	\$860,554	\$860,554	\$860,554	\$860,554	\$860,554	\$853,245	\$853,245	\$853,245	\$853,245	\$853,245	\$853,247	
Subtotal				\$10,282,796	\$860,554	\$860,554	\$860,554	\$860,554	\$860,554	\$860,554	\$853,245	\$853,245	\$853,245	\$853,245	\$853,245	\$853,245	\$853,247
SSC	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SSC	2005	235-404	Coll. Read.-Children's Learning Ctr-Proj. M.A.	\$76,388	\$0	\$0	\$0	\$0	\$0	\$76,388	\$0	\$0	\$0	\$0	\$0	\$0	
SSC	2005	235-415	Jobs Challenge-Incentive Grants	\$218,415	\$0	\$0	\$0	\$0	\$0	\$145,610	\$72,805	\$0	\$0	\$0	\$0	\$0	
SSC	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0	
SSC	2005	235-418	Access Challenge	\$1,024,761	\$0	\$256,190	\$0	\$0	\$256,190	\$0	\$0	\$256,190	\$0	\$0	\$256,191	\$0	
SSC	2005	235-420	Success Challenge	\$613,347	\$148,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,869	\$154,869	\$154,869	
SSC	2005	235-454	Research Challenge	\$22,331	\$0	\$5,613	\$0	\$0	\$5,613	\$0	\$0	\$5,553	\$0	\$0	\$5,552	\$0	
SSC	2005	235-477	Access Imp.-Ohio Apalachian Center for Hig her Ed	\$771,170	\$0	\$0	\$620,000	\$0	\$0	\$0	\$151,170	\$0	\$0	\$0	\$0	\$0	
SSC	2005	235-520	Shawnee State Supplement	\$2,019,820	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,318	\$168,322	
SSC	2005	235-552	Capital Component	\$106,552	\$0	\$26,638	\$0	\$0	\$26,638	\$0	\$0	\$26,638	\$0	\$0	\$26,638	\$0	
SSC1	2005	235-524	City of Portsmouth-Police and Fire	\$5,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,022	
Subtotal				\$4,950,084	\$317,058	\$456,759	\$801,387	\$208,318	\$456,759	\$403,385	\$392,293	\$469,768	\$168,318	\$336,258	\$611,568	\$328,213	
Shawnee State University				\$15,232,880	\$1,177,612	\$1,317,313	\$1,661,941	\$1,068,872	\$1,317,313	\$1,263,939	\$1,245,538	\$1,323,013	\$1,021,563	\$1,189,503	\$1,464,813	\$1,181,460	

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STC																
STC	2005	389-501	State Share of Instruction	\$12,271,687	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,239
			Subtotal	\$12,271,687	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,012,043	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,238	\$1,033,239
STC	2005	235-415	Jobs Challenge-Incentive Grants	\$133,479	\$0	\$0	\$0	\$0	\$0	\$88,986	\$44,493	\$0	\$0	\$0	\$0	\$0
STC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
STC	2005	235-418	Access Challenge	\$1,303,077	\$0	\$325,769	\$0	\$0	\$325,769	\$0	\$0	\$325,769	\$0	\$0	\$325,770	\$0
STC	2005	235-509	Displaced Homemakers	\$29,492	\$0	\$7,373	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0
STC	2005	235-552	Capital Component	\$62,789	\$0	\$15,697	\$0	\$0	\$15,697	\$0	\$0	\$15,697	\$0	\$0	\$15,698	\$0
			Subtotal	\$1,581,116	\$0	\$348,839	\$13,069	\$0	\$348,839	\$102,055	\$44,493	\$361,908	\$0	\$13,072	\$348,841	\$0
		Stark State College of Technology		\$13,852,803	\$1,012,043	\$1,360,882	\$1,025,112	\$1,012,043	\$1,360,882	\$1,114,098	\$1,077,731	\$1,395,146	\$1,033,238	\$1,046,310	\$1,382,079	\$1,033,239
TTC																
TTC	2005	364-501	State Share of Instruction	\$5,191,844	\$432,834	\$432,834	\$432,834	\$432,834	\$432,834	\$432,834	\$432,473	\$432,473	\$432,473	\$432,473	\$432,473	\$432,475
			Subtotal	\$5,191,844	\$432,834	\$432,834	\$432,834	\$432,834	\$432,834	\$432,834	\$432,473	\$432,473	\$432,473	\$432,473	\$432,473	\$432,475
TTC	2005	235-415	Jobs Challenge-Incentive Grants	\$131,885	\$0	\$0	\$0	\$0	\$0	\$87,923	\$43,962	\$0	\$0	\$0	\$0	\$0
TTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
TTC	2005	235-418	Access Challenge	\$663,552	\$0	\$165,888	\$0	\$0	\$165,888	\$0	\$0	\$165,888	\$0	\$0	\$165,888	\$0
TTC	2005	235-502	Student Support Services	\$21,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,353
TTC	2004	235-502	Student Support Services-From FY 2004	\$16,285	\$16,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TTC	2005	235-552	Capital Component	\$355,541	\$0	\$88,885	\$0	\$0	\$88,885	\$0	\$0	\$88,885	\$0	\$0	\$88,886	\$0
			Subtotal	\$1,240,895	\$16,285	\$254,773	\$13,069	\$0	\$254,773	\$100,992	\$43,962	\$267,842	\$0	\$13,072	\$254,774	\$21,353
		Terra State Community College		\$6,432,739	\$449,119	\$687,607	\$445,903	\$432,834	\$687,607	\$533,826	\$476,435	\$700,315	\$432,473	\$445,545	\$687,247	\$453,828

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
UAK																
UAK	2005	250-501	State Share of Instruction-Main	\$81,711,143	\$6,812,110	\$6,812,110	\$6,812,110	\$6,812,110	\$6,812,110	\$6,812,110	\$6,806,414	\$6,806,414	\$6,806,414	\$6,806,414	\$6,806,414	\$6,806,413
UAK1	2005	250-505	State Share of Instruction-Wayne	\$2,919,045	\$240,895	\$240,895	\$240,895	\$240,895	\$240,895	\$240,895	\$245,612	\$245,612	\$245,612	\$245,612	\$245,612	\$245,615
Subtotal				\$84,630,188	\$7,053,005	\$7,053,005	\$7,053,005	\$7,053,005	\$7,053,005	\$7,053,005	\$7,052,026	\$7,052,026	\$7,052,026	\$7,052,026	\$7,052,026	\$7,052,028
UAK	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
UAK	2005	235-404	Coll. Read.-NE Cntr. Of Exec. In Math and Science	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
UAK	2005	235-415	Jobs Challenge-Incentive Grants	\$258,932	\$0	\$0	\$0	\$0	\$0	\$172,621	\$86,311	\$0	\$0	\$0	\$0	\$0
UAK	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
UAK	2005	235-418	Access Challenge	\$437,376	\$0	\$109,344	\$0	\$0	\$109,344	\$0	\$0	\$109,344	\$0	\$0	\$109,344	\$0
UAK	2005	235-420	Success Challenge	\$3,942,059	\$946,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$998,450	\$998,450	\$998,449
UAK	2005	235-454	Research Challenge	\$495,462	\$0	\$125,953	\$0	\$0	\$125,953	\$0	\$0	\$124,568	\$0	\$0	\$118,988	\$0
UAK	2005	235-477	Access Improvement-Camp Attracting Pros. Educators	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
UAK	2005	235-547	School of International Business	\$824,398	\$0	\$206,099	\$0	\$0	\$206,099	\$0	\$0	\$206,099	\$0	\$0	\$206,101	\$0
UAK	2005	235-552	Capital Component	\$2,528,761	\$0	\$632,190	\$0	\$0	\$632,190	\$0	\$0	\$632,190	\$0	\$0	\$632,191	\$0
UAK	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0
UAK	2005	235-583	Urban Univ Prog-Medina University Center	\$93,743	\$0	\$23,435	\$0	\$0	\$23,435	\$0	\$0	\$23,435	\$0	\$0	\$23,438	\$0
UAK	2005	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$723,547	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,886	\$0	\$0	\$180,889	\$0
UAK	2005	235-583	Urban Univ Prog-Bliss Institute	\$180,886	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,221	\$0	\$0	\$45,223	\$0
UAK	2005	235-583	Urban Univ Prog-Advancing Up Program	\$10,852	\$0	\$2,713	\$0	\$0	\$2,713	\$0	\$0	\$2,713	\$0	\$0	\$2,713	\$0
UAK1	2005	235-415	Jobs Challenge-Incentive Grants	\$42,823	\$0	\$0	\$0	\$0	\$0	\$28,549	\$14,274	\$0	\$0	\$0	\$0	\$0
UAK1	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
UAK1	2005	235-418	Access Challenge	\$635,120	\$0	\$158,780	\$0	\$0	\$158,780	\$0	\$0	\$158,780	\$0	\$0	\$158,780	\$0
UAK1	2005	235-552	Capital Component	\$28,503	\$0	\$7,125	\$0	\$0	\$7,125	\$0	\$0	\$7,125	\$0	\$0	\$7,128	\$0
Subtotal				\$10,770,352	\$946,710	\$1,536,329	\$26,138	\$35,000	\$1,536,329	\$227,308	\$100,585	\$1,561,082	\$0	\$1,024,592	\$2,537,830	\$1,238,449
University of Akron				\$95,400,540	\$7,999,715	\$8,589,334	\$7,079,143	\$7,088,005	\$8,589,334	\$7,280,313	\$7,152,611	\$8,613,108	\$7,052,026	\$8,076,618	\$9,589,856	\$8,290,477

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UCN																
UCN	2005	265-501	State Share of Instruction	\$140,384,295	\$11,703,586	\$11,703,586	\$11,703,586	\$11,703,586	\$11,703,586	\$11,703,586	\$11,693,796	\$11,693,796	\$11,693,796	\$11,693,796	\$11,693,796	\$11,693,799
UCN1	2005	265-506	State Share of Instruction-Clermont	\$4,672,282	\$386,770	\$386,770	\$386,770	\$386,770	\$386,770	\$386,770	\$391,944	\$391,944	\$391,944	\$391,944	\$391,944	\$391,942
UCN2	2005	265-505	State Share of Instruction-Walters	\$8,793,144	\$735,934	\$735,934	\$735,934	\$735,934	\$735,934	\$735,934	\$729,590	\$729,590	\$729,590	\$729,590	\$729,590	\$729,590
Subtotal				\$153,849,721	\$12,826,290	\$12,826,290	\$12,826,290	\$12,826,290	\$12,826,290	\$12,826,290	\$12,815,330	\$12,815,330	\$12,815,330	\$12,815,330	\$12,815,330	\$12,815,331
UCN	2005	235-404	Coll. Read.-SW Ctr. of Excellence in Math. & Sci	\$225,325	\$0	\$0	\$0	\$0	\$112,662	\$0	\$0	\$56,331	\$0	\$0	\$56,332	\$0
UCN	2005	235-415	Jobs Challenge-Incentive Grants	\$20,235	\$0	\$0	\$0	\$0	\$0	\$13,490	\$6,745	\$0	\$0	\$0	\$0	\$0
UCN	2005	235-418	Access Challenge	\$1,496,095	\$0	\$374,023	\$0	\$0	\$374,023	\$0	\$0	\$374,023	\$0	\$0	\$374,026	\$0
UCN	2005	235-420	Success Challenge	\$4,463,310	\$1,135,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,335	\$1,109,335	\$1,109,335
UCN	2005	235-454	Research Challenge	\$3,022,888	\$0	\$770,286	\$0	\$0	\$770,286	\$0	\$0	\$761,810	\$0	\$0	\$720,506	\$0
UCN	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0
UCN	2005	235-474	AHEC - Ohio Valley Health Info Network	\$119,369	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,842	\$0	\$0	\$29,843	\$0
UCN	2005	235-477	Access Improvement-Emerg Eth. Engineers	\$57,933	\$0	\$0	\$28,967	\$0	\$0	\$0	\$28,966	\$0	\$0	\$0	\$0	\$0
UCN	2005	235-502	Student Support Services	\$71,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,942
UCN	2004	235-502	Student Support Services-From FY 2004	\$67,748	\$67,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2005	235-519	Family Practice	\$706,076	\$0	\$162,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,612	\$0
UCN	2005	235-525	Geriatric Medicine	\$107,158	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,791	\$0
UCN	2005	235-526	Primary Care Residencies	\$380,312	\$0	\$87,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,365	\$0
UCN	2005	235-537	University of Cincinnati Clinical Teaching	\$11,157,756	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813
UCN	2005	235-552	Capital Component	\$415,371	\$0	\$103,842	\$0	\$0	\$103,842	\$0	\$0	\$103,842	\$0	\$0	\$103,845	\$0
UCN	2005	235-554	Computer Science Graduate Education	\$571,976	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0
UCN	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0
UCN1	2005	235-415	Jobs Challenge-Incentive Grants	\$7,530	\$0	\$0	\$0	\$0	\$0	\$5,020	\$2,510	\$0	\$0	\$0	\$0	\$0
UCN1	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0
UCN1	2005	235-418	Access Challenge	\$758,860	\$0	\$189,715	\$0	\$0	\$189,715	\$0	\$0	\$189,715	\$0	\$0	\$189,715	\$0
UCN1	2005	235-502	Student Support Services	\$15,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,675
UCN1	2004	235-502	Student Support Services-From FY 2004	\$19,866	\$19,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2005	235-552	Capital Component	\$191,209	\$0	\$47,802	\$0	\$0	\$47,802	\$0	\$0	\$47,802	\$0	\$0	\$47,803	\$0
UCN2	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
UCN2	2005	235-404	Coll. Read.-Ohio WINS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000

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UCN2	2005	235-415 Jobs Challenge-Incentive Grants	\$129,272	\$0	\$0	\$0	\$0	\$0	\$86,181	\$43,091	\$0	\$0	\$0	\$0	\$0
UCN2	2005	235-415 Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,279	\$0	\$0
UCN2	2005	235-418 Access Challenge	\$1,143,696	\$0	\$285,924	\$0	\$0	\$285,924	\$0	\$0	\$285,924	\$0	\$0	\$285,924	\$0
UCN2	2005	235-502 Student Support Services	\$30,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,169
UCN2	2004	235-502 Student Support Services-From FY 2004	\$9,645	\$9,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal			\$25,758,037	\$2,162,377	\$3,241,206	\$971,849	\$969,813	\$3,103,457	\$1,047,573	\$1,011,125	\$3,051,719	\$929,813	\$2,104,499	\$4,947,672	\$2,216,934
University of Cincinnati			\$179,607,758	\$14,988,667	\$16,067,496	\$13,798,139	\$13,796,103	\$15,929,747	\$13,873,863	\$13,826,455	\$15,867,049	\$13,745,143	\$14,919,829	\$17,763,002	\$15,032,265
UDA	2005	235-454 Research Challenge	\$294,388	\$0	\$78,394	\$0	\$0	\$78,394	\$0	\$0	\$77,532	\$0	\$0	\$60,068	\$0
Subtotal			\$294,388	\$0	\$78,394	\$0	\$0	\$78,394	\$0	\$0	\$77,532	\$0	\$0	\$60,068	\$0
University of Dayton			\$294,388	\$0	\$78,394	\$0	\$0	\$78,394	\$0	\$0	\$77,532	\$0	\$0	\$60,068	\$0

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UTO																
UTO	2005	340-501	State Share of Instruction	\$77,812,626	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673
			Subtotal	\$77,812,626	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,487,098	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673	\$6,481,673
UTO	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
UTO	2005	235-415	Jobs Challenge-Incentive Grants	\$79,695	\$0	\$0	\$0	\$0	\$0	\$53,130	\$26,565	\$0	\$0	\$0	\$0	\$0
UTO	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0
UTO	2005	235-420	Success Challenge	\$3,690,302	\$844,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948,476	\$948,476	\$948,478
UTO	2005	235-454	Research Challenge	\$483,896	\$0	\$122,857	\$0	\$0	\$122,857	\$0	\$0	\$121,506	\$0	\$0	\$116,676	\$0
UTO	2005	235-502	Student Support Services	\$29,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,069
UTO	2004	235-502	Student Support Services-From FY 2004	\$37,296	\$37,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2005	235-509	Displaced Homemakers	\$52,025	\$0	\$13,006	\$0	\$0	\$13,006	\$0	\$0	\$13,006	\$0	\$0	\$13,007	\$0
UTO	2005	235-547	International Business Programs	\$165,723	\$0	\$41,430	\$0	\$0	\$41,430	\$0	\$0	\$41,430	\$0	\$0	\$41,433	\$0
UTO	2005	235-552	Capital Component	\$341,214	\$0	\$85,303	\$0	\$0	\$85,303	\$0	\$0	\$85,303	\$0	\$0	\$85,305	\$0
UTO	2005	235-554	Computer Science Graduate Education	\$67,643	\$0	\$16,910	\$0	\$0	\$16,910	\$0	\$0	\$16,910	\$0	\$0	\$16,913	\$0
UTO	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0
UTO	2005	235-583	Urban Univ Prog-Strategic Econ. Res. Collab	\$155,307	\$0	\$38,826	\$0	\$0	\$38,826	\$0	\$0	\$38,826	\$0	\$0	\$38,829	\$0
			Subtotal	\$5,377,782	\$882,168	\$362,915	\$13,069	\$40,000	\$362,915	\$66,199	\$26,565	\$374,633	\$0	\$961,547	\$1,310,224	\$977,547
		University of Toledo		\$83,190,408	\$7,369,266	\$6,850,013	\$6,500,167	\$6,527,098	\$6,850,013	\$6,553,297	\$6,508,238	\$6,856,306	\$6,481,673	\$7,443,220	\$7,791,897	\$7,459,220

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WSU																	
WSU	2005	275-501	State Share of Instruction	\$71,618,359	\$5,960,238	\$5,960,238	\$5,960,238	\$5,960,238	\$5,960,238	\$5,960,238	\$5,976,155	\$5,976,155	\$5,976,155	\$5,976,155	\$5,976,155	\$5,976,156	
WSU1	2005	275-505	State Share of Instruction-Lake	\$2,272,950	\$189,112	\$189,112	\$189,112	\$189,112	\$189,112	\$189,112	\$189,713	\$189,713	\$189,713	\$189,713	\$189,713	\$189,713	
Subtotal				\$73,891,309	\$6,149,350	\$6,165,868	\$6,165,868	\$6,165,868	\$6,165,868	\$6,165,868	\$6,165,869						
WSU	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WSU	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	
WSU	2005	235-420	Success Challenge	\$3,045,018	\$811,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,587	\$744,587	\$744,588	
WSU	2005	235-454	Research Challenge	\$759,765	\$0	\$192,910	\$0	\$0	\$192,910	\$0	\$0	\$190,787	\$0	\$0	\$183,158	\$0	
WSU	2005	235-454	Res. Chall.-For OhioLINK-Consultant Service	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WSU	2005	235-474	AHEC Program Support	\$180,729	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,182	\$0	\$0	\$45,183	\$0	
WSU	2005	235-502	Student Support Services	\$123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,534	
WSU	2004	235-502	Student Support Services-From FY 2004	\$119,278	\$119,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WSU	2005	235-507	OhioLINK	\$6,887,824	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	\$0	\$1,721,956	\$0	
WSU	2005	235-519	Family Practice	\$661,081	\$0	\$162,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,596	\$0	
WSU	2005	235-525	Geriatric Medicine	\$107,159	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,789	\$0	\$0	\$26,792	\$0	
WSU	2005	235-526	Primary Care Residencies	\$419,953	\$0	\$89,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,111	\$0	
WSU	2005	235-539	WSU-Clinical Teaching	\$4,100,463	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,708	\$341,705	
WSU	2005	235-539	WSU Clinical Teaching-Ellis Institute	\$124,644	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	
WSU	2005	235-552	Capital Component	\$472,635	\$0	\$118,158	\$0	\$0	\$118,158	\$0	\$0	\$118,158	\$0	\$0	\$118,161	\$0	
WSU	2005	235-554	Computer Science Graduate Education	\$571,977	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,994	\$0	\$0	\$142,995	\$0	
WSU	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0	
WSU1	2005	235-415	Jobs Challenge-Incentive Grants	\$10,654	\$0	\$0	\$0	\$0	\$0	\$7,103	\$3,551	\$0	\$0	\$0	\$0	\$0	
WSU1	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
WSU1	2005	235-418	Access Challenge	\$315,958	\$0	\$78,989	\$0	\$0	\$78,989	\$0	\$0	\$78,989	\$0	\$0	\$78,991	\$0	
WSU1	2005	235-502	Student Support Services	\$2,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093	
WSU1	2005	235-552	Capital Component	\$121,506	\$0	\$30,376	\$0	\$0	\$30,376	\$0	\$0	\$30,376	\$0	\$0	\$30,378	\$0	
WSU2	2005	235-524	City of Fairborn-Police and Fire	\$24,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,497	
Subtotal				\$18,374,381	\$1,282,626	\$3,056,356	\$365,161	\$392,092	\$2,754,029	\$372,264	\$355,643	\$2,764,975	\$352,092	\$1,109,751	\$4,322,588	\$1,246,804	
Wright State University				\$92,265,690	\$7,431,976	\$9,205,706	\$6,514,511	\$6,541,442	\$8,903,379	\$6,521,614	\$6,521,511	\$8,930,843	\$6,517,960	\$7,275,619	\$10,488,456	\$7,412,673	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
WTC																	
WTC	2005	358-501	State Share of Instruction	\$4,635,943	\$386,120	\$386,120	\$386,120	\$386,120	\$386,120	\$386,120	\$386,537	\$386,537	\$386,537	\$386,537	\$386,537	\$386,538	
			Subtotal	\$4,635,943	\$386,120	\$386,120	\$386,120	\$386,120	\$386,120	\$386,120	\$386,537	\$386,537	\$386,537	\$386,537	\$386,537	\$386,538	
WTC	2005	235-415	Jobs Challenge-Incentive Grants	\$12,247	\$0	\$0	\$0	\$0	\$0	\$8,165	\$4,082	\$0	\$0	\$0	\$0	\$0	
WTC	2005	235-415	Jobs Challenge-Performance Grants	\$52,279	\$0	\$0	\$0	\$0	\$0	\$26,138	\$0	\$13,069	\$0	\$13,072	\$0	\$0	
WTC	2005	235-418	Access Challenge	\$654,742	\$0	\$163,685	\$0	\$0	\$163,685	\$0	\$0	\$163,685	\$0	\$0	\$163,687	\$0	
WTC	2005	235-587	Rural Univ Proj-Day Care Center	\$15,943	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,985	\$0	\$0	\$3,988	\$0	
			Subtotal	\$735,211	\$0	\$167,670	\$0	\$0	\$167,670	\$34,303	\$4,082	\$180,739	\$0	\$13,072	\$167,675	\$0	
Washington State Community College				\$5,371,154	\$386,120	\$553,790	\$386,120	\$386,120	\$553,790	\$420,423	\$390,619	\$567,276	\$386,537	\$399,609	\$554,212	\$386,538	
YSU																	
YSU	2005	345-501	State Share of Instruction	\$40,434,478	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,129	
			Subtotal	\$40,434,478	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,370,949	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,131	\$3,368,129	
YSU	2005	235-404	Coll. Read. Init.-Support for Ohio WINS	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2005	235-404	Coll. Read. Ini.-Ohio WINS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	
YSU	2005	235-415	Jobs Challenge-Incentive Grants	\$42,258	\$0	\$0	\$0	\$0	\$0	\$28,172	\$14,086	\$0	\$0	\$0	\$0	\$0	
YSU	2005	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$13,069	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$13,071	\$0	\$0	
YSU	2005	235-418	Access Challenge	\$458,656	\$0	\$114,664	\$0	\$0	\$114,664	\$0	\$0	\$114,664	\$0	\$0	\$114,664	\$0	
YSU	2005	235-420	Success Challenge	\$2,546,574	\$629,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,928	\$638,928	\$638,927	
YSU	2005	235-454	Research Challenge	\$94,675	\$0	\$23,920	\$0	\$0	\$23,920	\$0	\$0	\$23,657	\$0	\$0	\$23,178	\$0	
YSU	2005	235-552	Capital Component	\$390,314	\$0	\$97,578	\$0	\$0	\$97,578	\$0	\$0	\$97,578	\$0	\$0	\$97,580	\$0	
YSU	2005	235-583	Urban Univ Prog-Linkage Program	\$178,334	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,583	\$0	\$0	\$44,585	\$0	
			Subtotal	\$3,808,089	\$629,791	\$280,745	\$13,069	\$40,000	\$280,745	\$41,241	\$14,086	\$293,551	\$0	\$651,999	\$923,935	\$638,927	
Youngstown State University				\$44,242,567	\$4,000,740	\$3,651,694	\$3,384,018	\$3,410,949	\$3,651,694	\$3,412,190	\$3,382,217	\$3,661,682	\$3,368,131	\$4,020,130	\$4,292,066	\$4,007,056	
GRAND TOTAL:				\$1,899,923,297	\$158,263,656	\$175,465,560	\$143,005,314	\$141,725,215	\$174,144,731	\$144,538,833	\$142,240,996	\$174,989,505	\$140,708,135	\$156,364,077	\$192,929,154	\$155,548,121	