

# FY 2004 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2003-6/30/2004) Final Schedule for FY 2004

This schedule reflects H.B. 95 as approved for disbursement by the Board of Regents. This is the distribution schedule as of June, 2004. This is the final schedule for FY 2004. You can also view this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-0103.

FY	ALI #	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>BGU</b>															
BGU	2004	240-501 State Share of Instruction	\$76,227,964	\$6,353,711	\$6,353,711	\$6,353,711	\$6,353,711	\$6,353,711	\$6,353,711	\$6,350,950	\$6,350,950	\$6,350,950	\$6,350,950	\$6,350,950	\$6,350,948
BGU1	2004	240-505 State Share of Instruction-Firelands	\$3,146,834	\$262,293	\$262,293	\$262,293	\$262,293	\$262,293	\$262,293	\$262,179	\$262,179	\$262,179	\$262,179	\$262,179	\$262,181
<b>Subtotal</b>			<b>\$79,374,798</b>	<b>\$6,616,004</b>	<b>\$6,616,004</b>	<b>\$6,616,004</b>	<b>\$6,616,004</b>	<b>\$6,616,004</b>	<b>\$6,616,004</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>
BGU	2004	235-403 Math/Science-NW Univ. Ctr. for Excellence - COMOS	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2004	235-406 Art. & Trans.-Support Review of Course Equi	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
BGU	2004	235-420 Success Challenge	\$4,271,875	\$1,139,253	\$0	\$0	\$0	\$1,107,067	\$0	\$0	\$1,107,067	\$0	\$0	\$918,488	\$0
BGU	2004	235-454 Research Challenge	\$238,879	\$0	\$62,356	\$0	\$0	\$62,356	\$0	\$0	\$62,356	\$0	\$0	\$51,811	\$0
BGU	2004	235-552 Capital Component	\$334,345	\$327,924	\$0	\$0	\$6,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2004	235-555 Library Depositories	\$451,413	\$88,773	\$0	\$0	\$0	\$0	\$123,951	\$0	\$123,951	\$0	\$0	\$114,738	\$0
BGU	2004	235-561 BGSU Canadian Studies Center	\$116,723	\$0	\$30,396	\$0	\$0	\$30,396	\$0	\$0	\$30,396	\$0	\$0	\$25,535	\$0
BGU	2004	235-587 Rural Univ Proj-Ctr. Pol. Anal. & Public Serv.	\$270,135	\$0	\$70,347	\$0	\$0	\$70,347	\$0	\$0	\$70,347	\$0	\$0	\$59,094	\$0
BGU1	2004	235-415 Jobs Challenge-Incentive Grants	\$15,869	\$0	\$0	\$0	\$0	\$5,290	\$0	\$0	\$5,290	\$0	\$0	\$5,289	\$0
BGU1	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
BGU1	2004	235-418 Access Challenge	\$483,483	\$0	\$126,206	\$0	\$0	\$126,206	\$0	\$0	\$126,206	\$0	\$0	\$104,865	\$0
BGU1	2004	235-552 Capital Component	\$8,601	\$8,436	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU2	2004	235-524 City of Bowling Green-Police and Fire	\$34,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,932	\$0
<b>Subtotal</b>			<b>\$6,483,039</b>	<b>\$1,564,386</b>	<b>\$289,305</b>	<b>\$0</b>	<b>\$219,907</b>	<b>\$1,414,983</b>	<b>\$123,951</b>	<b>\$0</b>	<b>\$1,538,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,328,073</b>	<b>\$3,500</b>
<b>Bowling Green State University</b>			<b>\$85,857,837</b>	<b>\$8,180,390</b>	<b>\$6,905,309</b>	<b>\$6,616,004</b>	<b>\$6,835,911</b>	<b>\$8,030,987</b>	<b>\$6,739,955</b>	<b>\$6,613,129</b>	<b>\$8,152,063</b>	<b>\$6,613,129</b>	<b>\$6,613,129</b>	<b>\$7,941,202</b>	<b>\$6,616,629</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>BTC</b>																
BTC	2004	368-501	State Share of Instruction	\$4,000,957	\$333,485	\$333,485	\$333,485	\$333,485	\$333,485	\$333,485	\$333,341	\$333,341	\$333,341	\$333,341	\$333,341	\$333,342
			<b>Subtotal</b>	<b>\$4,000,957</b>	<b>\$333,485</b>	<b>\$333,485</b>	<b>\$333,485</b>	<b>\$333,485</b>	<b>\$333,485</b>	<b>\$333,485</b>	<b>\$333,341</b>	<b>\$333,341</b>	<b>\$333,341</b>	<b>\$333,341</b>	<b>\$333,341</b>	<b>\$333,342</b>
BTC	2004	235-415	Jobs Challenge-Incentive Grants	\$19,850	\$0	\$0	\$0	\$0	\$6,617	\$0	\$0	\$6,617	\$0	\$0	\$6,616	\$0
BTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
BTC	2004	235-418	Access Challenge	\$537,153	\$0	\$140,216	\$0	\$0	\$140,216	\$0	\$0	\$140,216	\$0	\$0	\$116,505	\$0
BTC	2004	235-552	Capital Component	\$345,347	\$338,714	\$0	\$0	\$6,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$955,634</b>	<b>\$338,714</b>	<b>\$140,216</b>	<b>\$0</b>	<b>\$19,954</b>	<b>\$160,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,442</b>	<b>\$0</b>
		<b>Belmont Technical College</b>		<b>\$4,956,591</b>	<b>\$672,199</b>	<b>\$473,701</b>	<b>\$333,485</b>	<b>\$353,439</b>	<b>\$493,639</b>	<b>\$333,485</b>	<b>\$333,341</b>	<b>\$493,495</b>	<b>\$333,341</b>	<b>\$333,341</b>	<b>\$469,783</b>	<b>\$333,342</b>
<b>BWC</b>																
BWC	2004	235-509	Displaced Homemakers	\$24,574	\$0	\$6,399	\$0	\$0	\$6,399	\$0	\$0	\$6,399	\$0	\$0	\$5,377	\$0
			<b>Subtotal</b>	<b>\$24,574</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,377</b>	<b>\$0</b>
		<b>Baldwin-Wallace College</b>		<b>\$24,574</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,377</b>	<b>\$0</b>
<b>CCC</b>																
CCC	2004	378-501	State Share of Instruction	\$37,911,322	\$3,160,005	\$3,160,005	\$3,160,005	\$3,160,005	\$3,160,005	\$3,160,005	\$3,158,549	\$3,158,549	\$3,158,549	\$3,158,549	\$3,158,549	\$3,158,547
			<b>Subtotal</b>	<b>\$37,911,322</b>	<b>\$3,160,005</b>	<b>\$3,160,005</b>	<b>\$3,160,005</b>	<b>\$3,160,005</b>	<b>\$3,160,005</b>	<b>\$3,160,005</b>	<b>\$3,158,549</b>	<b>\$3,158,549</b>	<b>\$3,158,549</b>	<b>\$3,158,549</b>	<b>\$3,158,549</b>	<b>\$3,158,547</b>
CCC	2004	235-404	Coll. Read. Init.-EECAP/Gear Up Match	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC	2004	235-415	Jobs Challenge-Incentive Grants	\$275,020	\$0	\$0	\$0	\$0	\$91,673	\$0	\$0	\$91,673	\$0	\$0	\$91,674	\$0
CCC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
CCC	2004	235-418	Access Challenge	\$7,806,834	\$0	\$2,037,865	\$0	\$0	\$2,037,865	\$0	\$0	\$2,037,865	\$0	\$0	\$1,693,239	\$0
CCC	2004	235-509	Displaced Homemakers	\$55,500	\$0	\$14,453	\$0	\$0	\$14,453	\$0	\$0	\$14,453	\$0	\$0	\$12,141	\$0
CCC	2004	235-552	Capital Component	\$39,553	\$38,793	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$8,280,191</b>	<b>\$38,793</b>	<b>\$2,052,318</b>	<b>\$0</b>	<b>\$14,081</b>	<b>\$2,207,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,157,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,810,375</b>	<b>\$0</b>
		<b>Cuyahoga Community College</b>		<b>\$46,191,513</b>	<b>\$3,198,798</b>	<b>\$5,212,323</b>	<b>\$3,160,005</b>	<b>\$3,174,086</b>	<b>\$5,367,317</b>	<b>\$3,160,005</b>	<b>\$3,158,549</b>	<b>\$5,315,861</b>	<b>\$3,158,549</b>	<b>\$3,158,549</b>	<b>\$4,968,924</b>	<b>\$3,158,547</b>

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<b>CLC</b>																
CLS	2004	260-501	State Share of Instruction	\$64,969,677	\$5,415,317	\$5,415,317	\$5,415,317	\$5,415,317	\$5,415,317	\$5,415,317	\$5,412,962	\$5,412,962	\$5,412,962	\$5,412,962	\$5,412,962	\$5,412,965
			<b>Subtotal</b>	<b>\$64,969,677</b>	<b>\$5,415,317</b>	<b>\$5,415,317</b>	<b>\$5,415,317</b>	<b>\$5,415,317</b>	<b>\$5,415,317</b>	<b>\$5,415,317</b>	<b>\$5,412,962</b>	<b>\$5,412,962</b>	<b>\$5,412,962</b>	<b>\$5,412,962</b>	<b>\$5,412,962</b>	<b>\$5,412,965</b>
CLS	2004	235-418	Access Challenge	\$635,330	\$0	\$165,844	\$0	\$0	\$165,844	\$0	\$0	\$165,844	\$0	\$0	\$137,798	\$0
CLS	2004	235-420	Success Challenge	\$2,949,679	\$751,157	\$0	\$0	\$0	\$776,244	\$0	\$0	\$776,244	\$0	\$0	\$646,034	\$0
CLS	2004	235-454	Research Challenge	\$278,237	\$0	\$72,629	\$0	\$0	\$72,629	\$0	\$0	\$72,629	\$0	\$0	\$60,350	\$0
CLS	2004	235-552	Capital Component	\$360,552	\$353,627	\$0	\$0	\$6,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLS	2004	235-583	Urban Univ Prog-Public Commo. Prog.- WCP	\$289,169	\$0	\$75,304	\$0	\$0	\$75,304	\$0	\$0	\$75,304	\$0	\$0	\$63,257	\$0
CLS	2004	235-583	Urban Univ Prog-Ctr. Interdis. Study & Urban	\$136,975	\$0	\$35,670	\$0	\$0	\$35,670	\$0	\$0	\$35,670	\$0	\$0	\$29,965	\$0
CLS	2004	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,641,135	\$0	\$427,379	\$0	\$0	\$427,379	\$0	\$0	\$427,379	\$0	\$0	\$358,998	\$0
CLS	2004	235-583	Urban Univ Prog-NE OH Res. Consortium	\$210,066	\$0	\$54,704	\$0	\$0	\$54,704	\$0	\$0	\$54,704	\$0	\$0	\$45,954	\$0
CLS	2004	235-583	Urban Univ Prog-Urban Research & Tech. As	\$118,162	\$0	\$30,771	\$0	\$0	\$30,771	\$0	\$0	\$30,771	\$0	\$0	\$25,849	\$0
CLS	2004	235-583	Urban Univ Prog-Administration	\$66,985	\$0	\$17,444	\$0	\$0	\$17,444	\$0	\$0	\$17,444	\$0	\$0	\$14,653	\$0
CLS	2004	235-596	Hazardous Materials Program	\$200,684	\$0	\$52,261	\$0	\$0	\$52,261	\$0	\$0	\$52,261	\$0	\$0	\$43,901	\$0
CLS	2004	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$125,377	\$0	\$32,650	\$0	\$0	\$32,650	\$0	\$0	\$32,650	\$0	\$0	\$27,427	\$0
			<b>Subtotal</b>	<b>\$7,012,351</b>	<b>\$1,104,784</b>	<b>\$964,656</b>	<b>\$0</b>	<b>\$6,925</b>	<b>\$1,740,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,740,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,454,186</b>	<b>\$0</b>
<b>Cleveland State University</b>				<b>\$71,982,028</b>	<b>\$6,520,101</b>	<b>\$6,379,973</b>	<b>\$5,415,317</b>	<b>\$5,422,242</b>	<b>\$7,156,217</b>	<b>\$5,415,317</b>	<b>\$5,412,962</b>	<b>\$7,153,862</b>	<b>\$5,412,962</b>	<b>\$5,412,962</b>	<b>\$6,867,148</b>	<b>\$5,412,965</b>
<b>CLT</b>																
CLT	2004	385-501	State Share of Instruction	\$5,614,208	\$467,952	\$467,952	\$467,952	\$467,952	\$467,952	\$467,952	\$467,749	\$467,749	\$467,749	\$467,749	\$467,749	\$467,751
			<b>Subtotal</b>	<b>\$5,614,208</b>	<b>\$467,952</b>	<b>\$467,952</b>	<b>\$467,952</b>	<b>\$467,952</b>	<b>\$467,952</b>	<b>\$467,952</b>	<b>\$467,749</b>	<b>\$467,749</b>	<b>\$467,749</b>	<b>\$467,749</b>	<b>\$467,749</b>	<b>\$467,751</b>
CLT	2004	235-406	Art. & Trans-Implement Datatel Interface for	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CLT	2004	235-415	Jobs Challenge-Incentive Grants	\$110,916	\$0	\$0	\$0	\$0	\$36,972	\$0	\$0	\$36,972	\$0	\$0	\$36,972	\$0
CLT	2004	235-415	Jobs Challenge-Performance Grants	\$53,285	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,322	\$0
CLT	2004	235-418	Access Challenge	\$924,476	\$0	\$241,321	\$0	\$0	\$241,321	\$0	\$0	\$241,321	\$0	\$0	\$200,513	\$0
CLT	2004	235-552	Capital Component	\$591,854	\$580,487	\$0	\$0	\$11,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,684,031</b>	<b>\$580,487</b>	<b>\$241,321</b>	<b>\$0</b>	<b>\$24,688</b>	<b>\$291,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,807</b>	<b>\$3,500</b>
<b>Clark State Community College</b>				<b>\$7,298,239</b>	<b>\$1,048,439</b>	<b>\$709,273</b>	<b>\$467,952</b>	<b>\$492,640</b>	<b>\$759,566</b>	<b>\$467,952</b>	<b>\$467,749</b>	<b>\$759,363</b>	<b>\$467,749</b>	<b>\$467,749</b>	<b>\$718,556</b>	<b>\$471,251</b>

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<b>COT</b>																
COT	2004	369-501	State Share of Instruction	\$4,122,198	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$343,719	\$343,314	\$343,314	\$343,314	\$343,314	\$343,314	\$343,314
			<b>Subtotal</b>	<b>\$4,122,198</b>	<b>\$343,719</b>	<b>\$343,719</b>	<b>\$343,719</b>	<b>\$343,719</b>	<b>\$343,719</b>	<b>\$343,719</b>	<b>\$343,314</b>	<b>\$343,314</b>	<b>\$343,314</b>	<b>\$343,314</b>	<b>\$343,314</b>	<b>\$343,314</b>
COT	2004	235-415	Jobs Challenge-Incentive Grants	\$15,907	\$0	\$0	\$0	\$0	\$5,302	\$0	\$0	\$5,302	\$0	\$0	\$5,303	\$0
COT	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
COT	2004	235-418	Access Challenge	\$605,136	\$0	\$157,962	\$0	\$0	\$157,962	\$0	\$0	\$157,962	\$0	\$0	\$131,250	\$0
COT	2004	235-552	Capital Component	\$83,298	\$81,698	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$757,625</b>	<b>\$81,698</b>	<b>\$157,962</b>	<b>\$0</b>	<b>\$14,921</b>	<b>\$176,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,874</b>	<b>\$0</b>
		<b>Central Ohio Technical College</b>		<b>\$4,879,823</b>	<b>\$425,417</b>	<b>\$501,681</b>	<b>\$343,719</b>	<b>\$358,640</b>	<b>\$520,304</b>	<b>\$343,719</b>	<b>\$343,314</b>	<b>\$519,899</b>	<b>\$343,314</b>	<b>\$343,314</b>	<b>\$493,188</b>	<b>\$343,314</b>
<b>CSU</b>																
CSU	2004	255-501	State Share of Instruction	\$5,954,584	\$496,323	\$496,323	\$496,323	\$496,323	\$496,323	\$496,323	\$496,108	\$496,108	\$496,108	\$496,108	\$496,108	\$496,106
			<b>Subtotal</b>	<b>\$5,954,584</b>	<b>\$496,323</b>	<b>\$496,323</b>	<b>\$496,323</b>	<b>\$496,323</b>	<b>\$496,323</b>	<b>\$496,323</b>	<b>\$496,108</b>	<b>\$496,108</b>	<b>\$496,108</b>	<b>\$496,108</b>	<b>\$496,108</b>	<b>\$496,106</b>
CSU	2004	235-418	Access Challenge	\$319,340	\$0	\$83,359	\$0	\$0	\$83,359	\$0	\$0	\$83,359	\$0	\$0	\$69,263	\$0
CSU	2004	235-420	Success Challenge	\$276,021	\$45,851	\$0	\$0	\$0	\$80,785	\$0	\$0	\$80,785	\$0	\$0	\$68,600	\$0
CSU	2004	235-454	Research Challenge	\$101,067	\$0	\$26,382	\$0	\$0	\$26,382	\$0	\$0	\$26,382	\$0	\$0	\$21,921	\$0
CSU	2004	235-514	Central State Supplement	\$11,039,203	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,933	\$919,940
CSU	2004	235-552	Capital Component	\$36,656	\$35,952	\$0	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2004	235-595	International Center Water Resources Dev.	\$131,858	\$11,446	\$11,446	\$11,446	\$11,446	\$11,446	\$11,446	\$11,446	\$11,446	\$11,446	\$9,614	\$9,614	\$9,616
CSU1	2004	235-524	Township of Xenia-Police and Fire	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0
			<b>Subtotal</b>	<b>\$11,908,945</b>	<b>\$1,013,182</b>	<b>\$1,041,120</b>	<b>\$931,379</b>	<b>\$932,083</b>	<b>\$1,121,905</b>	<b>\$931,379</b>	<b>\$931,379</b>	<b>\$1,121,905</b>	<b>\$931,379</b>	<b>\$929,547</b>	<b>\$1,094,131</b>	<b>\$929,556</b>
		<b>Central State University</b>		<b>\$17,863,529</b>	<b>\$1,509,505</b>	<b>\$1,537,443</b>	<b>\$1,427,702</b>	<b>\$1,428,406</b>	<b>\$1,618,228</b>	<b>\$1,427,702</b>	<b>\$1,427,487</b>	<b>\$1,618,013</b>	<b>\$1,427,487</b>	<b>\$1,425,655</b>	<b>\$1,590,239</b>	<b>\$1,425,662</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>CTC</b>																
CTC	2004	361-501	State Share of Instruction	\$17,876,192	\$1,508,503	\$1,508,503	\$1,508,503	\$1,508,503	\$1,508,503	\$1,508,503	\$1,470,862	\$1,470,862	\$1,470,862	\$1,470,862	\$1,470,862	\$1,470,864
			<b>Subtotal</b>	<b>\$17,876,192</b>	<b>\$1,508,503</b>	<b>\$1,508,503</b>	<b>\$1,508,503</b>	<b>\$1,508,503</b>	<b>\$1,508,503</b>	<b>\$1,508,503</b>	<b>\$1,470,862</b>	<b>\$1,470,862</b>	<b>\$1,470,862</b>	<b>\$1,470,862</b>	<b>\$1,470,862</b>	<b>\$1,470,864</b>
CTC	2004	235-415	Jobs Challenge-Incentive Grants	\$37,004	\$0	\$0	\$0	\$0	\$12,335	\$0	\$0	\$12,335	\$0	\$0	\$12,334	\$0
CTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$0	\$0	\$0	\$26,642	\$13,321	\$0	\$0	\$13,321	\$0
CTC	2004	235-418	Access Challenge	\$2,370,451	\$0	\$618,773	\$0	\$0	\$618,773	\$0	\$0	\$618,773	\$0	\$0	\$514,132	\$0
CTC	2004	235-552	Capital Component	\$963,124	\$944,626	\$0	\$0	\$18,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$3,423,863</b>	<b>\$944,626</b>	<b>\$618,773</b>	<b>\$0</b>	<b>\$18,498</b>	<b>\$631,108</b>	<b>\$0</b>	<b>\$26,642</b>	<b>\$644,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,787</b>	<b>\$0</b>
<b>Cincinnati St Tech &amp; Community Col</b>				<b>\$21,300,055</b>	<b>\$2,453,129</b>	<b>\$2,127,276</b>	<b>\$1,508,503</b>	<b>\$1,527,001</b>	<b>\$2,139,611</b>	<b>\$1,508,503</b>	<b>\$1,497,504</b>	<b>\$2,115,291</b>	<b>\$1,470,862</b>	<b>\$1,470,862</b>	<b>\$2,010,649</b>	<b>\$1,470,864</b>
<b>CTI</b>																
CTI	2004	384-501	State Share of Instruction	\$38,700,185	\$3,196,681	\$3,196,681	\$3,196,681	\$3,196,681	\$3,196,681	\$3,196,681	\$3,253,350	\$3,253,350	\$3,253,350	\$3,253,350	\$3,253,350	\$3,253,349
			<b>Subtotal</b>	<b>\$38,700,185</b>	<b>\$3,196,681</b>	<b>\$3,196,681</b>	<b>\$3,196,681</b>	<b>\$3,196,681</b>	<b>\$3,196,681</b>	<b>\$3,196,681</b>	<b>\$3,253,350</b>	<b>\$3,253,350</b>	<b>\$3,253,350</b>	<b>\$3,253,350</b>	<b>\$3,253,350</b>	<b>\$3,253,349</b>
CTI	2004	235-415	Jobs Challenge-Incentive Grants	\$380,069	\$0	\$0	\$0	\$0	\$126,690	\$0	\$0	\$126,690	\$0	\$0	\$126,689	\$0
CTI	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
CTI	2004	235-418	Access Challenge	\$6,967,784	\$0	\$1,818,842	\$0	\$0	\$1,818,842	\$0	\$0	\$1,818,842	\$0	\$0	\$1,511,258	\$0
CTI	2004	235-552	Capital Component	\$638,956	\$626,684	\$0	\$0	\$12,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$8,040,093</b>	<b>\$626,684</b>	<b>\$1,818,842</b>	<b>\$13,321</b>	<b>\$12,272</b>	<b>\$1,958,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,958,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,651,268</b>	<b>\$0</b>
<b>Columbus State Community College</b>				<b>\$46,740,278</b>	<b>\$3,823,365</b>	<b>\$5,015,523</b>	<b>\$3,210,002</b>	<b>\$3,208,953</b>	<b>\$5,155,534</b>	<b>\$3,196,681</b>	<b>\$3,253,350</b>	<b>\$5,212,203</b>	<b>\$3,253,350</b>	<b>\$3,253,350</b>	<b>\$4,904,618</b>	<b>\$3,253,349</b>
<b>CWRU</b>																
CWRU	2004	235-454	Research Challenge	\$1,389,724	\$0	\$362,768	\$0	\$0	\$362,768	\$0	\$0	\$362,768	\$0	\$0	\$301,420	\$0
CWRU	2004	235-474	AHEC Program Support	\$190,284	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,625	\$0
CWRU	2004	235-515	CWRU School of Medicine	\$3,171,468	\$825,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132,331	\$213,234
CWRU	2004	235-519	Family Practice	\$695,499	\$0	\$178,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,336	\$0
CWRU	2004	235-525	Geriatric Medicine	\$112,552	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,622	\$0
CWRU	2004	235-526	Primary Care Residencies	\$363,855	\$0	\$102,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,035	\$0
			<b>Subtotal</b>	<b>\$5,923,382</b>	<b>\$825,903</b>	<b>\$722,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,278,369</b>	<b>\$213,234</b>
<b>Case Western Reserve University</b>				<b>\$5,923,382</b>	<b>\$825,903</b>	<b>\$722,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,278,369</b>	<b>\$213,234</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>DAG</b>																
DAG	2004	235-508	DAGSI-Joint AFIT/DAGSI Research Prog.	\$1,264,486	\$0	\$0	\$0	\$329,293	\$329,294	\$0	\$0	\$329,294	\$0	\$0	\$276,605	\$0
DAG	2004	235-508	AFIT-U. of Dayton Chair in Nano Tech.-Supp.	\$458,148	\$0	\$0	\$0	\$119,309	\$119,309	\$0	\$0	\$119,309	\$0	\$0	\$100,221	\$0
DAG	2004	235-508	AFIT-Colaborative Res.-Miami Valley EDRC-	\$290,028	\$0	\$0	\$0	\$75,528	\$75,528	\$0	\$0	\$75,528	\$0	\$0	\$63,444	\$0
DAG	2004	235-553	Dayton Area Graduate Studies Institute	\$2,473,809	\$0	\$0	\$0	\$644,221	\$644,220	\$0	\$0	\$644,220	\$0	\$0	\$541,148	\$0
DAG	2004	235-553	DAGSI-Miami Valley Econ. Dev. Research C	\$477,759	\$0	\$0	\$0	\$124,417	\$124,417	\$0	\$0	\$124,417	\$0	\$0	\$104,508	\$0
<b>Subtotal</b>				<b>\$4,964,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,292,768</b>	<b>\$1,292,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,292,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,926</b>	<b>\$0</b>

**Dayton Area Graduate Studies Ins**

<b>\$4,964,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,292,768</b>	<b>\$1,292,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,292,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,926</b>	<b>\$0</b>
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**ESC**

ESC	2004	390-501	State Share of Instruction	\$5,038,852	\$419,995	\$419,995	\$419,995	\$419,995	\$419,995	\$419,995	\$419,814	\$419,814	\$419,814	\$419,814	\$419,814	\$419,812
<b>Subtotal</b>				<b>\$5,038,852</b>	<b>\$419,995</b>	<b>\$419,995</b>	<b>\$419,995</b>	<b>\$419,995</b>	<b>\$419,995</b>	<b>\$419,995</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$419,812</b>
ESC	2004	235-406	Art. & Trans-Implement Datatel Interface for	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ESC	2004	235-415	Jobs Challenge-Incentive Grants	\$39,121	\$0	\$0	\$0	\$0	\$13,040	\$0	\$0	\$13,040	\$0	\$0	\$13,041	\$0
ESC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
ESC	2004	235-418	Access Challenge	\$939,235	\$0	\$245,174	\$0	\$0	\$245,174	\$0	\$0	\$245,174	\$0	\$0	\$203,713	\$0
ESC	2004	235-552	Capital Component	\$408,070	\$400,233	\$0	\$0	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$1,443,210</b>	<b>\$400,233</b>	<b>\$245,174</b>	<b>\$13,321</b>	<b>\$7,837</b>	<b>\$271,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$271,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,075</b>	<b>\$3,500</b>

**Edison State Community College**

<b>\$6,482,062</b>	<b>\$820,228</b>	<b>\$665,169</b>	<b>\$433,316</b>	<b>\$427,832</b>	<b>\$691,530</b>	<b>\$419,995</b>	<b>\$419,814</b>	<b>\$691,349</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$419,814</b>	<b>\$649,889</b>	<b>\$423,312</b>
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**HTC**

HTC	2004	363-501	State Share of Instruction	\$14,825,458	\$1,235,724	\$1,235,724	\$1,235,724	\$1,235,724	\$1,235,724	\$1,235,724	\$1,235,186	\$1,235,186	\$1,235,186	\$1,235,186	\$1,235,186	\$1,235,184
<b>Subtotal</b>				<b>\$14,825,458</b>	<b>\$1,235,724</b>	<b>\$1,235,724</b>	<b>\$1,235,724</b>	<b>\$1,235,724</b>	<b>\$1,235,724</b>	<b>\$1,235,724</b>	<b>\$1,235,186</b>	<b>\$1,235,186</b>	<b>\$1,235,186</b>	<b>\$1,235,186</b>	<b>\$1,235,186</b>	<b>\$1,235,184</b>
HTC	2004	235-415	Jobs Challenge-Incentive Grants	\$2,245	\$0	\$0	\$0	\$0	\$748	\$0	\$0	\$748	\$0	\$0	\$749	\$0
HTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
HTC	2004	235-418	Access Challenge	\$1,645,004	\$0	\$429,405	\$0	\$0	\$429,405	\$0	\$0	\$429,405	\$0	\$0	\$356,789	\$0
HTC1	2004	235-524	City of Nelsonville-Police and Fire	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,840	\$0
<b>Subtotal</b>				<b>\$1,709,373</b>	<b>\$0</b>	<b>\$429,405</b>	<b>\$0</b>	<b>\$13,321</b>	<b>\$443,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,699</b>	<b>\$0</b>

**Hocking Technical College**

<b>\$16,534,831</b>	<b>\$1,235,724</b>	<b>\$1,665,129</b>	<b>\$1,235,724</b>	<b>\$1,249,045</b>	<b>\$1,679,198</b>	<b>\$1,235,724</b>	<b>\$1,235,186</b>	<b>\$1,678,660</b>	<b>\$1,235,186</b>	<b>\$1,235,186</b>	<b>\$1,614,885</b>	<b>\$1,235,184</b>
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	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>JTC</b>																
JTC	2004	386-501	State Share of Instruction	\$3,053,158	\$254,485	\$254,485	\$254,485	\$254,485	\$254,485	\$254,485	\$254,375	\$254,375	\$254,375	\$254,375	\$254,375	\$254,373
			<b>Subtotal</b>	<b>\$3,053,158</b>	<b>\$254,485</b>	<b>\$254,485</b>	<b>\$254,485</b>	<b>\$254,485</b>	<b>\$254,485</b>	<b>\$254,485</b>	<b>\$254,375</b>	<b>\$254,375</b>	<b>\$254,375</b>	<b>\$254,375</b>	<b>\$254,375</b>	<b>\$254,373</b>
JTC	2004	235-415	Jobs Challenge-Incentive Grants	\$37,082	\$0	\$0	\$0	\$0	\$12,361	\$0	\$0	\$12,361	\$0	\$0	\$12,360	\$0
JTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
JTC	2004	235-418	Access Challenge	\$628,840	\$0	\$164,150	\$0	\$0	\$164,150	\$0	\$0	\$164,150	\$0	\$0	\$136,390	\$0
JTC	2004	235-552	Capital Component	\$268,227	\$263,075	\$0	\$0	\$5,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$987,433</b>	<b>\$263,075</b>	<b>\$164,150</b>	<b>\$13,321</b>	<b>\$5,152</b>	<b>\$189,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,071</b>	<b>\$0</b>
<b>Jefferson Community College</b>				<b>\$4,040,591</b>	<b>\$517,560</b>	<b>\$418,635</b>	<b>\$267,806</b>	<b>\$259,637</b>	<b>\$444,317</b>	<b>\$254,485</b>	<b>\$254,375</b>	<b>\$444,207</b>	<b>\$254,375</b>	<b>\$254,375</b>	<b>\$416,446</b>	<b>\$254,373</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>KSU</b>																	
KSU	2004	270-501	State Share of Instruction	\$85,439,428	\$7,121,500	\$7,121,500	\$7,121,500	\$7,121,500	\$7,121,500	\$7,121,500	\$7,118,405	\$7,118,405	\$7,118,405	\$7,118,405	\$7,118,405	\$7,118,403	
KSU1	2004	270-505	State Share of Instruction-Ashtabula	\$2,612,656	\$217,768	\$217,768	\$217,768	\$217,768	\$217,768	\$217,768	\$217,675	\$217,675	\$217,675	\$217,675	\$217,675	\$217,673	
KSU2	2004	270-511	State Share of Instruction-East Liverpool	\$1,886,374	\$157,232	\$157,232	\$157,232	\$157,232	\$157,232	\$157,232	\$157,164	\$157,164	\$157,164	\$157,164	\$157,164	\$157,162	
KSU3	2004	270-510	State Share of Instruction-Geauga	\$1,250,737	\$104,250	\$104,250	\$104,250	\$104,250	\$104,250	\$104,250	\$104,206	\$104,206	\$104,206	\$104,206	\$104,206	\$104,207	
KSU4	2004	270-512	State Share of Instruction-Salem	\$2,189,390	\$182,488	\$182,488	\$182,488	\$182,488	\$182,488	\$182,488	\$182,410	\$182,410	\$182,410	\$182,410	\$182,410	\$182,412	
KSU5	2004	270-506	State Share of Instruction-Stark	\$6,582,597	\$548,669	\$548,669	\$548,669	\$548,669	\$548,669	\$548,669	\$548,430	\$548,430	\$548,430	\$548,430	\$548,430	\$548,433	
KSU6	2004	270-509	State Share of Instruction-Trumbull	\$4,846,583	\$403,970	\$403,970	\$403,970	\$403,970	\$403,970	\$403,970	\$403,794	\$403,794	\$403,794	\$403,794	\$403,794	\$403,793	
KSU7	2004	270-508	State Share of Instruction-Tuscarawas	\$3,899,875	\$325,060	\$325,060	\$325,060	\$325,060	\$325,060	\$325,060	\$324,919	\$324,919	\$324,919	\$324,919	\$324,919	\$324,920	
<b>Subtotal</b>				<b>\$108,707,640</b>	<b>\$9,060,937</b>	<b>\$9,057,003</b>	<b>\$9,057,003</b>	<b>\$9,057,003</b>	<b>\$9,057,003</b>	<b>\$9,057,003</b>	<b>\$9,057,003</b>						
KSU	2004	235-404	Coll. Read.-Early Eng. Comp.-Summer Writin a Inct	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	
KSU	2004	235-420	Success Challenge	\$4,901,528	\$1,270,089	\$0	\$0	\$0	\$1,282,604	\$0	\$0	\$1,282,604	\$0	\$0	\$1,066,231	\$0	
KSU	2004	235-454	Research Challenge	\$555,963	\$0	\$145,126	\$0	\$0	\$145,126	\$0	\$0	\$145,126	\$0	\$0	\$120,585	\$0	
KSU	2004	235-552	Capital Component	\$318,067	\$311,958	\$0	\$0	\$6,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KSU	2004	235-554	Computer Science Graduate Education	\$600,768	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$131,418	\$0	
KSU	2004	235-583	Urban Univ Prog-Linkage Program	\$187,558	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,029	\$0	
KSU	2004	235-583	Urban Univ Prog-Learning and Tech Project	\$197,853	\$0	\$51,524	\$0	\$0	\$51,524	\$0	\$0	\$51,524	\$0	\$0	\$43,281	\$0	
KSU	2004	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re	\$76,096	\$0	\$19,816	\$0	\$0	\$19,816	\$0	\$0	\$19,816	\$0	\$0	\$16,648	\$0	
KSU	2004	235-583	Urban Univ Prog-Cleveland Design Ctr Prog	\$38,049	\$0	\$9,908	\$0	\$0	\$9,908	\$0	\$0	\$9,908	\$0	\$0	\$8,325	\$0	
KSU1	2004	235-415	Jobs Challenge-Incentive Grants	\$15,313	\$0	\$0	\$0	\$0	\$5,104	\$0	\$0	\$5,104	\$0	\$0	\$5,105	\$0	
KSU1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
KSU1	2004	235-418	Access Challenge	\$412,816	\$0	\$107,760	\$0	\$0	\$107,760	\$0	\$0	\$107,760	\$0	\$0	\$89,536	\$0	
KSU1	2004	235-552	Capital Component	\$128,177	\$125,715	\$0	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KSU2	2004	235-415	Jobs Challenge-Incentive Grants	\$9,211	\$0	\$0	\$0	\$0	\$3,070	\$0	\$0	\$3,070	\$0	\$0	\$3,071	\$0	
KSU2	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
KSU2	2004	235-418	Access Challenge	\$202,607	\$0	\$52,887	\$0	\$0	\$52,887	\$0	\$0	\$52,887	\$0	\$0	\$43,946	\$0	
KSU2	2004	235-552	Capital Component	\$58,785	\$57,656	\$0	\$0	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KSU3	2004	235-415	Jobs Challenge-Incentive Grants	\$14,865	\$0	\$0	\$0	\$0	\$4,955	\$0	\$0	\$4,955	\$0	\$0	\$4,955	\$0	
KSU3	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
KSU3	2004	235-418	Access Challenge	\$209,315	\$0	\$54,638	\$0	\$0	\$54,638	\$0	\$0	\$54,638	\$0	\$0	\$45,401	\$0	
KSU3	2004	235-552	Capital Component	\$50,642	\$49,669	\$0	\$0	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
KSU4	2004	235-415 Jobs Challenge-Incentive Grants	\$6,089	\$0	\$0	\$0	\$0	\$2,030	\$0	\$0	\$2,030	\$0	\$0	\$2,029	\$0
KSU4	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
KSU4	2004	235-418 Access Challenge	\$341,255	\$0	\$89,080	\$0	\$0	\$89,080	\$0	\$0	\$89,080	\$0	\$0	\$74,015	\$0
KSU4	2004	235-552 Capital Component	\$94,007	\$92,202	\$0	\$0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2004	235-415 Jobs Challenge-Incentive Grants	\$55,189	\$0	\$0	\$0	\$0	\$18,396	\$0	\$0	\$18,396	\$0	\$0	\$18,397	\$0
KSU5	2004	235-415 Jobs Challenge-Performance Grants	\$53,285	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,322	\$0
KSU5	2004	235-418 Access Challenge	\$1,316,718	\$0	\$343,711	\$0	\$0	\$343,711	\$0	\$0	\$343,711	\$0	\$0	\$285,585	\$0
KSU5	2004	235-552 Capital Component	\$48,474	\$47,543	\$0	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2004	235-415 Jobs Challenge-Incentive Grants	\$21,688	\$0	\$0	\$0	\$0	\$7,229	\$0	\$0	\$7,229	\$0	\$0	\$7,230	\$0
KSU6	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
KSU6	2004	235-418 Access Challenge	\$736,182	\$0	\$192,170	\$0	\$0	\$192,170	\$0	\$0	\$192,170	\$0	\$0	\$159,672	\$0
KSU7	2004	235-415 Jobs Challenge-Incentive Grants	\$28,478	\$0	\$0	\$0	\$0	\$9,493	\$0	\$0	\$9,493	\$0	\$0	\$9,492	\$0
KSU7	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
KSU7	2004	235-418 Access Challenge	\$639,574	\$0	\$166,952	\$0	\$0	\$166,952	\$0	\$0	\$166,952	\$0	\$0	\$138,718	\$0
KSU7	2004	235-552 Capital Component	\$12,384	\$12,146	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU8	2004	235-524 City of Kent-Police and Fire	\$40,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,083	\$0

**Subtotal**    **\$11,735,723**    **\$1,966,978**    **\$1,438,865**    **\$93,247**    **\$13,647**    **\$2,864,993**    **\$0**    **\$0**    **\$2,864,993**    **\$45,000**    **\$0**    **\$2,448,000**    **\$0**

**Kent State University**

<b>\$120,443,363</b>	<b>\$11,027,915</b>	<b>\$10,499,802</b>	<b>\$9,154,184</b>	<b>\$9,074,584</b>	<b>\$11,925,930</b>	<b>\$9,060,937</b>	<b>\$9,057,003</b>	<b>\$11,921,996</b>	<b>\$9,102,003</b>	<b>\$9,057,003</b>	<b>\$11,505,003</b>	<b>\$9,057,003</b>
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**LCC**

LCC	2004	379-501 State Share of Instruction	\$12,391,963	\$1,032,888	\$1,032,888	\$1,032,888	\$1,032,888	\$1,032,888	\$1,032,888	\$1,032,439	\$1,032,439	\$1,032,439	\$1,032,439	\$1,032,439	\$1,032,440
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**Subtotal**    **\$12,391,963**    **\$1,032,888**    **\$1,032,888**    **\$1,032,888**    **\$1,032,888**    **\$1,032,888**    **\$1,032,888**    **\$1,032,439**    **\$1,032,439**    **\$1,032,439**    **\$1,032,439**    **\$1,032,439**    **\$1,032,440**

LCC	2004	235-415 Jobs Challenge-Incentive Grants	\$85,291	\$0	\$0	\$0	\$0	\$28,430	\$0	\$0	\$28,430	\$0	\$0	\$28,431	\$0
LCC	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
LCC	2004	235-418 Access Challenge	\$2,593,631	\$0	\$677,031	\$0	\$0	\$677,031	\$0	\$0	\$677,031	\$0	\$0	\$562,538	\$0
LCC	2004	235-552 Capital Component	\$38,218	\$37,484	\$0	\$0	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Subtotal**    **\$2,770,424**    **\$37,484**    **\$677,031**    **\$13,321**    **\$734**    **\$718,782**    **\$0**    **\$0**    **\$718,782**    **\$0**    **\$0**    **\$604,290**    **\$0**

**Lakeland Community College**

<b>\$15,162,387</b>	<b>\$1,070,372</b>	<b>\$1,709,919</b>	<b>\$1,046,209</b>	<b>\$1,033,622</b>	<b>\$1,751,670</b>	<b>\$1,032,888</b>	<b>\$1,032,439</b>	<b>\$1,751,221</b>	<b>\$1,032,439</b>	<b>\$1,032,439</b>	<b>\$1,636,729</b>	<b>\$1,032,440</b>
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	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>LOR</b>																
LOR	2004	383-501	State Share of Instruction	\$14,558,662	\$1,227,524	\$1,227,524	\$1,227,524	\$1,227,524	\$1,227,524	\$1,227,524	\$1,198,920	\$1,198,920	\$1,198,920	\$1,198,920	\$1,198,920	\$1,198,918
			<b>Subtotal</b>	<b>\$14,558,662</b>	<b>\$1,227,524</b>	<b>\$1,227,524</b>	<b>\$1,227,524</b>	<b>\$1,227,524</b>	<b>\$1,227,524</b>	<b>\$1,227,524</b>	<b>\$1,198,920</b>	<b>\$1,198,920</b>	<b>\$1,198,920</b>	<b>\$1,198,920</b>	<b>\$1,198,920</b>	<b>\$1,198,918</b>
LOR	2004	235-415	Jobs Challenge-Incentive Grants	\$424,272	\$0	\$0	\$0	\$0	\$141,424	\$0	\$0	\$141,424	\$0	\$0	\$141,424	\$0
LOR	2004	235-415	Jobs Chall-Targeted Industries Program	\$2,819,345	\$0	\$2,819,345	\$0	\$0	\$0	\$0	\$0	\$0	(\$275,567)	\$275,567	\$0	\$0
LOR	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
LOR	2004	235-418	Access Challenge	\$2,699,631	\$0	\$704,700	\$0	\$0	\$704,700	\$0	\$0	\$704,700	\$0	\$0	\$585,531	\$0
LOR	2004	235-455	PIC-Capacity Building Projects	\$920,174	\$0	\$0	\$245,035	\$0	\$0	\$245,035	\$0	\$0	\$245,035	\$0	\$186,069	(\$1,000)
LOR	2004	235-552	Capital Component	\$855,026	\$838,605	\$0	\$0	\$16,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$7,771,732</b>	<b>\$838,605</b>	<b>\$3,524,045</b>	<b>\$258,356</b>	<b>\$16,421</b>	<b>\$859,445</b>	<b>\$245,035</b>	<b>\$0</b>	<b>\$859,445</b>	<b>(\$30,532)</b>	<b>\$275,567</b>	<b>\$926,345</b>	<b>(\$1,000)</b>
		<b>Lorain County Community College</b>		<b>\$22,330,394</b>	<b>\$2,066,129</b>	<b>\$4,751,569</b>	<b>\$1,485,880</b>	<b>\$1,243,945</b>	<b>\$2,086,969</b>	<b>\$1,472,559</b>	<b>\$1,198,920</b>	<b>\$2,058,365</b>	<b>\$1,168,388</b>	<b>\$1,474,487</b>	<b>\$2,125,265</b>	<b>\$1,197,918</b>
<b>LTC</b>																
LTC	2004	381-501	State Share of Instruction	\$6,277,919	\$525,762	\$525,762	\$525,762	\$525,762	\$525,762	\$525,762	\$520,558	\$520,558	\$520,558	\$520,558	\$520,558	\$520,557
			<b>Subtotal</b>	<b>\$6,277,919</b>	<b>\$525,762</b>	<b>\$525,762</b>	<b>\$525,762</b>	<b>\$525,762</b>	<b>\$525,762</b>	<b>\$525,762</b>	<b>\$520,558</b>	<b>\$520,558</b>	<b>\$520,558</b>	<b>\$520,558</b>	<b>\$520,558</b>	<b>\$520,557</b>
LTC	2004	235-415	Jobs Challenge-Incentive Grants	\$49,644	\$0	\$0	\$0	\$0	\$16,548	\$0	\$0	\$16,548	\$0	\$0	\$16,548	\$0
LTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
LTC	2004	235-418	Access Challenge	\$948,180	\$0	\$247,509	\$0	\$0	\$247,509	\$0	\$0	\$247,509	\$0	\$0	\$205,653	\$0
			<b>Subtotal</b>	<b>\$1,051,108</b>	<b>\$0</b>	<b>\$247,509</b>	<b>\$0</b>	<b>\$13,321</b>	<b>\$277,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,522</b>	<b>\$0</b>
		<b>James A. Rhodes State College</b>		<b>\$7,329,027</b>	<b>\$525,762</b>	<b>\$773,271</b>	<b>\$525,762</b>	<b>\$539,083</b>	<b>\$803,140</b>	<b>\$525,762</b>	<b>\$520,558</b>	<b>\$797,936</b>	<b>\$520,558</b>	<b>\$520,558</b>	<b>\$756,080</b>	<b>\$520,557</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>MAT</b>																	
MAT	2004	362-501	State Share of Instruction	\$4,494,766	\$374,645	\$374,645	\$374,645	\$374,645	\$374,645	\$374,645	\$374,483	\$374,483	\$374,483	\$374,483	\$374,483	\$374,481	
			<b>Subtotal</b>	<b>\$4,494,766</b>	<b>\$374,645</b>	<b>\$374,645</b>	<b>\$374,645</b>	<b>\$374,645</b>	<b>\$374,645</b>	<b>\$374,645</b>	<b>\$374,483</b>	<b>\$374,483</b>	<b>\$374,483</b>	<b>\$374,483</b>	<b>\$374,483</b>	<b>\$374,481</b>	
MAT	2004	235-415	Jobs Challenge-Incentive Grants	\$19,767	\$0	\$0	\$0	\$0	\$6,589	\$0	\$0	\$6,589	\$0	\$0	\$6,589	\$0	
MAT	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
MAT	2004	235-418	Access Challenge	\$585,457	\$0	\$152,825	\$0	\$0	\$152,825	\$0	\$0	\$152,825	\$0	\$0	\$126,982	\$0	
MAT	2004	235-552	Capital Component	\$3,661	\$3,591	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Subtotal</b>	<b>\$662,169</b>	<b>\$3,591</b>	<b>\$152,825</b>	<b>\$13,321</b>	<b>\$70</b>	<b>\$172,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,892</b>	<b>\$0</b>	
		<b>Zane State College</b>		<b>\$5,156,935</b>	<b>\$378,236</b>	<b>\$527,470</b>	<b>\$387,966</b>	<b>\$374,715</b>	<b>\$547,380</b>	<b>\$374,645</b>	<b>\$374,483</b>	<b>\$547,218</b>	<b>\$374,483</b>	<b>\$374,483</b>	<b>\$521,375</b>	<b>\$374,481</b>	
<b>MCO</b>																	
MCO	2004	310-501	State Share of Instruction	\$23,551,779	\$1,963,075	\$1,963,075	\$1,963,075	\$1,963,075	\$1,963,075	\$1,963,075	\$1,962,222	\$1,962,222	\$1,962,222	\$1,962,222	\$1,962,222	\$1,962,219	
			<b>Subtotal</b>	<b>\$23,551,779</b>	<b>\$1,963,075</b>	<b>\$1,963,075</b>	<b>\$1,963,075</b>	<b>\$1,963,075</b>	<b>\$1,963,075</b>	<b>\$1,963,075</b>	<b>\$1,962,222</b>	<b>\$1,962,222</b>	<b>\$1,962,222</b>	<b>\$1,962,222</b>	<b>\$1,962,222</b>	<b>\$1,962,219</b>	
MCO	2004	235-454	Research Challenge	\$562,064	\$0	\$146,719	\$0	\$0	\$146,719	\$0	\$0	\$146,719	\$0	\$0	\$121,907	\$0	
MCO	2004	235-474	AHEC Program Support	\$190,285	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,626	\$0	
MCO	2004	235-474	AHEC Program Support-Administration	\$28,800	\$0	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$6,300	\$0	
MCO	2004	235-519	Family Practice	\$603,009	\$0	\$153,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,485	\$0	
MCO	2004	235-525	Geriatric Medicine	\$112,553	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,623	\$0	
MCO	2004	235-526	Primary Care Residencies	\$351,606	\$0	\$85,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,378	\$0	
MCO	2004	235-538	Medical College of Ohio Clinical Teaching	\$8,696,866	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,738	\$724,748	
MCO	2004	235-552	Capital Component	\$32,897	\$32,265	\$0	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Subtotal</b>	<b>\$10,578,080</b>	<b>\$757,003</b>	<b>\$1,196,572</b>	<b>\$724,738</b>	<b>\$725,370</b>	<b>\$957,820</b>	<b>\$724,738</b>	<b>\$724,738</b>	<b>\$957,820</b>	<b>\$724,738</b>	<b>\$724,738</b>	<b>\$1,635,057</b>	<b>\$724,748</b>	
		<b>Medical College of Ohio</b>		<b>\$34,129,859</b>	<b>\$2,720,078</b>	<b>\$3,159,647</b>	<b>\$2,687,813</b>	<b>\$2,688,445</b>	<b>\$2,920,895</b>	<b>\$2,687,813</b>	<b>\$2,686,960</b>	<b>\$2,920,042</b>	<b>\$2,686,960</b>	<b>\$2,686,960</b>	<b>\$3,597,279</b>	<b>\$2,686,967</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MTC</b>																
MTC	2004	359-501	State Share of Instruction	\$3,338,319	\$277,320	\$277,320	\$277,320	\$277,320	\$277,320	\$277,320	\$279,066	\$279,066	\$279,066	\$279,066	\$279,066	\$279,069
			<b>Subtotal</b>	<b>\$3,338,319</b>	<b>\$277,320</b>	<b>\$277,320</b>	<b>\$277,320</b>	<b>\$277,320</b>	<b>\$277,320</b>	<b>\$277,320</b>	<b>\$279,066</b>	<b>\$279,066</b>	<b>\$279,066</b>	<b>\$279,066</b>	<b>\$279,066</b>	<b>\$279,069</b>
MTC	2004	235-415	Jobs Challenge-Incentive Grants	\$23,498	\$0	\$0	\$0	\$0	\$7,833	\$0	\$0	\$7,833	\$0	\$0	\$7,832	\$0
MTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,285	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,322	\$0
MTC	2004	235-418	Access Challenge	\$453,964	\$0	\$118,501	\$0	\$0	\$118,501	\$0	\$0	\$118,501	\$0	\$0	\$98,461	\$0
MTC	2004	235-552	Capital Component	\$174,990	\$171,629	\$0	\$0	\$3,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$705,737</b>	<b>\$171,629</b>	<b>\$118,501</b>	<b>\$13,321</b>	<b>\$3,361</b>	<b>\$139,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,615</b>	<b>\$0</b>
<b>Marion Technical College</b>				<b>\$4,044,056</b>	<b>\$448,949</b>	<b>\$395,821</b>	<b>\$290,641</b>	<b>\$280,681</b>	<b>\$416,975</b>	<b>\$277,320</b>	<b>\$279,066</b>	<b>\$418,721</b>	<b>\$279,066</b>	<b>\$279,066</b>	<b>\$398,681</b>	<b>\$279,069</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MUN</b>																
MUN	2004	285-501	State Share of Instruction	\$59,935,644	\$4,995,723	\$4,995,723	\$4,995,723	\$4,995,723	\$4,995,723	\$4,995,723	\$4,993,551	\$4,993,551	\$4,993,551	\$4,993,551	\$4,993,551	\$4,993,551
MUN1	2004	285-505	State Share of Instruction-Hamilton	\$5,864,493	\$488,814	\$488,814	\$488,814	\$488,814	\$488,814	\$488,814	\$488,602	\$488,602	\$488,602	\$488,602	\$488,602	\$488,599
MUN2	2004	285-506	State Share of Instruction-Milddletown	\$6,142,908	\$512,020	\$512,020	\$512,020	\$512,020	\$512,020	\$512,020	\$511,798	\$511,798	\$511,798	\$511,798	\$511,798	\$511,798
			<b>Subtotal</b>	<b>\$71,943,045</b>	<b>\$5,996,557</b>	<b>\$5,996,557</b>	<b>\$5,996,557</b>	<b>\$5,996,557</b>	<b>\$5,996,557</b>	<b>\$5,996,557</b>	<b>\$5,993,951</b>	<b>\$5,993,951</b>	<b>\$5,993,951</b>	<b>\$5,993,951</b>	<b>\$5,993,951</b>	<b>\$5,993,948</b>
MUN	2004	235-403	Math/Science-OSI Disc.-Sci. Eval. & As. Ctr.	\$450,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2004	235-404	Coll. Read. Init.-OSI-Disc.-Gear Up Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2004	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
MUN	2004	235-406	Art. & Trans.-CAS Project Support	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2004	235-406	Art. & Trans.-New Server	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
MUN	2004	235-406	Art. & Trans.-Consultant and Miscellaneous	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
MUN	2004	235-420	Success Challenge	\$3,597,544	\$1,037,483	\$0	\$0	\$0	\$906,291	\$0	\$0	\$906,291	\$0	\$0	\$747,479	\$0
MUN	2004	235-454	Research Challenge	\$309,557	\$0	\$80,805	\$0	\$0	\$80,805	\$0	\$0	\$80,805	\$0	\$0	\$67,142	\$0
MUN	2004	235-477	Access Improvement-STARs	\$164,466	\$0	\$169,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,087)
MUN	2004	235-552	Capital Component	\$296,780	\$291,080	\$0	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2004	235-558	Long Term Care Research	\$221,670	\$0	\$57,726	\$0	\$0	\$57,726	\$0	\$0	\$57,726	\$0	\$0	\$48,492	\$0
MUN	2004	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Regional	\$251,226	\$0	\$65,423	\$0	\$0	\$65,423	\$0	\$0	\$65,423	\$0	\$0	\$54,957	\$0
MUN1	2004	235-415	Jobs Challenge-Incentive Grants	\$20,776	\$0	\$0	\$0	\$0	\$6,925	\$0	\$0	\$6,925	\$0	\$0	\$6,926	\$0
MUN1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
MUN1	2004	235-418	Access Challenge	\$981,277	\$0	\$256,148	\$0	\$0	\$256,148	\$0	\$0	\$256,148	\$0	\$0	\$212,833	\$0
MUN1	2004	235-552	Capital Component	\$15,112	\$14,822	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2004	235-415	Jobs Challenge-Incentive Grants	\$23,752	\$0	\$0	\$0	\$0	\$7,917	\$0	\$0	\$7,917	\$0	\$0	\$7,918	\$0
MUN2	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
MUN2	2004	235-418	Access Challenge	\$946,839	\$0	\$247,159	\$0	\$0	\$247,159	\$0	\$0	\$247,159	\$0	\$0	\$205,362	\$0
MUN2	2004	235-552	Capital Component	\$180,716	\$177,245	\$0	\$0	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2004	235-555	Library Depositories	\$343,357	\$88,773	\$0	\$0	\$0	\$0	\$87,197	\$0	\$87,197	\$0	\$0	\$80,190	\$0
MUN3	2004	235-524	City of Oxford-Police and Fire	\$34,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,339	\$0
			<b>Subtotal</b>	<b>\$8,248,979</b>	<b>\$1,609,403</b>	<b>\$976,814</b>	<b>\$13,321</b>	<b>\$472,782</b>	<b>\$1,755,036</b>	<b>\$87,197</b>	<b>\$45,000</b>	<b>\$1,742,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,552,280</b>	<b>(\$5,087)</b>
		<b>Miami University</b>		<b>\$80,192,024</b>	<b>\$7,605,960</b>	<b>\$6,973,371</b>	<b>\$6,009,878</b>	<b>\$6,469,339</b>	<b>\$7,751,593</b>	<b>\$6,083,754</b>	<b>\$6,038,951</b>	<b>\$7,736,184</b>	<b>\$5,993,951</b>	<b>\$5,993,951</b>	<b>\$7,546,231</b>	<b>\$5,988,861</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>NCC</b>																
NCC	2004	380-501	State Share of Instruction	\$6,214,321	\$523,232	\$523,232	\$523,232	\$523,232	\$523,232	\$523,232	\$512,488	\$512,488	\$512,488	\$512,488	\$512,488	\$512,489
			<b>Subtotal</b>	<b>\$6,214,321</b>	<b>\$523,232</b>	<b>\$523,232</b>	<b>\$523,232</b>	<b>\$523,232</b>	<b>\$523,232</b>	<b>\$523,232</b>	<b>\$512,488</b>	<b>\$512,488</b>	<b>\$512,488</b>	<b>\$512,488</b>	<b>\$512,488</b>	<b>\$512,489</b>
NCC	2004	235-415	Jobs Challenge-Incentive Grants	\$81,840	\$0	\$0	\$0	\$0	\$27,280	\$0	\$0	\$27,280	\$0	\$0	\$27,280	\$0
NCC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
NCC	2004	235-418	Access Challenge	\$803,717	\$0	\$209,799	\$0	\$0	\$209,799	\$0	\$0	\$209,799	\$0	\$0	\$174,320	\$0
NCC	2004	235-552	Capital Component	\$214,755	\$210,630	\$0	\$0	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,153,596</b>	<b>\$210,630</b>	<b>\$209,799</b>	<b>\$0</b>	<b>\$17,446</b>	<b>\$250,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,921</b>	<b>\$0</b>
<b>North Central State College</b>				<b>\$7,367,917</b>	<b>\$733,862</b>	<b>\$733,031</b>	<b>\$523,232</b>	<b>\$540,678</b>	<b>\$773,632</b>	<b>\$523,232</b>	<b>\$512,488</b>	<b>\$762,888</b>	<b>\$512,488</b>	<b>\$512,488</b>	<b>\$727,409</b>	<b>\$512,489</b>
<b>NEM</b>																
NEM	2004	305-501	State Share of Instruction	\$11,027,352	\$919,148	\$919,148	\$919,148	\$919,148	\$919,148	\$919,148	\$918,744	\$918,744	\$918,744	\$918,744	\$918,744	\$918,744
			<b>Subtotal</b>	<b>\$11,027,352</b>	<b>\$919,148</b>	<b>\$919,148</b>	<b>\$919,148</b>	<b>\$919,148</b>	<b>\$919,148</b>	<b>\$919,148</b>	<b>\$918,744</b>	<b>\$918,744</b>	<b>\$918,744</b>	<b>\$918,744</b>	<b>\$918,744</b>	<b>\$918,744</b>
NEM	2004	235-454	Research Challenge	\$127,142	\$0	\$33,188	\$0	\$0	\$33,188	\$0	\$0	\$33,188	\$0	\$0	\$27,578	\$0
NEM	2004	235-474	AHEC Program Support	\$190,285	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,626	\$0
NEM	2004	235-519	Family Practice	\$803,548	\$0	\$206,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,990	\$0	
NEM	2004	235-525	Geriatric Medicine	\$112,553	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,623	\$0
NEM	2004	235-526	Primary Care Residencies	\$358,828	\$0	\$101,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,631	\$0	
NEM	2004	235-541	NEOU Clinical Teaching	\$4,200,945	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,078	\$350,087
NEM	2004	235-555	Library Depositories	\$273,615	\$88,773	\$0	\$0	\$0	\$0	\$63,475	\$0	\$63,475	\$0	\$0	\$57,892	\$0
NEM1	2004	235-524	Township of Rootstown-Police and Fire	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0
			<b>Subtotal</b>	<b>\$6,071,716</b>	<b>\$438,851</b>	<b>\$769,884</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$462,129</b>	<b>\$413,553</b>	<b>\$350,078</b>	<b>\$525,604</b>	<b>\$350,078</b>	<b>\$350,078</b>	<b>\$1,361,218</b>	<b>\$350,087</b>
<b>NEOU College of Medicine</b>				<b>\$17,099,068</b>	<b>\$1,357,999</b>	<b>\$1,689,032</b>	<b>\$1,269,226</b>	<b>\$1,269,226</b>	<b>\$1,381,277</b>	<b>\$1,332,701</b>	<b>\$1,268,822</b>	<b>\$1,444,348</b>	<b>\$1,268,822</b>	<b>\$1,268,822</b>	<b>\$2,279,962</b>	<b>\$1,268,831</b>

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<b>NTC</b>																
NTC	2004	382-501	State Share of Instruction	\$5,871,091	\$470,938	\$470,938	\$470,938	\$470,938	\$470,938	\$470,938	\$507,577	\$507,577	\$507,577	\$507,577	\$507,577	\$507,578
			<b>Subtotal</b>	<b>\$5,871,091</b>	<b>\$470,938</b>	<b>\$470,938</b>	<b>\$470,938</b>	<b>\$470,938</b>	<b>\$470,938</b>	<b>\$470,938</b>	<b>\$507,577</b>	<b>\$507,577</b>	<b>\$507,577</b>	<b>\$507,577</b>	<b>\$507,577</b>	<b>\$507,578</b>
NTC	2004	235-415	Jobs Challenge-Incentive Grants	\$155,743	\$0	\$0	\$0	\$0	\$51,914	\$0	\$0	\$51,914	\$0	\$0	\$51,915	\$0
NTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
NTC	2004	235-418	Access Challenge	\$828,316	\$0	\$216,220	\$0	\$0	\$216,220	\$0	\$0	\$216,220	\$0	\$0	\$179,656	\$0
NTC	2004	235-552	Capital Component	\$269,044	\$263,877	\$0	\$0	\$5,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,306,387</b>	<b>\$263,877</b>	<b>\$216,220</b>	<b>\$13,321</b>	<b>\$5,167</b>	<b>\$281,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,892</b>	<b>\$0</b>
		<b>Northwest State Community College</b>		<b>\$7,177,478</b>	<b>\$734,815</b>	<b>\$687,158</b>	<b>\$484,259</b>	<b>\$476,105</b>	<b>\$752,393</b>	<b>\$470,938</b>	<b>\$507,577</b>	<b>\$789,032</b>	<b>\$507,577</b>	<b>\$507,577</b>	<b>\$752,469</b>	<b>\$507,578</b>
<b>OAI</b>																
OAI	2004	235-527	Ohio Aerospace Institute	\$1,856,263	\$0	\$483,401	\$0	\$0	\$483,401	\$0	\$0	\$483,401	\$0	\$0	\$406,060	\$0
			<b>Subtotal</b>	<b>\$1,856,263</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,060</b>	<b>\$0</b>
		<b>Ohio Aerospace Institute</b>		<b>\$1,856,263</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,060</b>	<b>\$0</b>
<b>OCPM</b>																
OCPM	2004	235-543	OCPM Clinical Subsidy	\$407,072	\$35,336	\$35,336	\$35,336	\$35,336	\$35,336	\$35,336	\$35,336	\$35,336	\$35,336	\$29,682	\$29,682	\$29,684
			<b>Subtotal</b>	<b>\$407,072</b>	<b>\$35,336</b>	<b>\$29,682</b>	<b>\$29,682</b>	<b>\$29,684</b>								
		<b>Ohio College of Podiatric Medicine</b>		<b>\$407,072</b>	<b>\$35,336</b>	<b>\$29,682</b>	<b>\$29,682</b>	<b>\$29,684</b>								

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<b>OHU</b>																
OHU	2004	300-501	State Share of Instruction	\$105,127,394	\$8,762,521	\$8,762,521	\$8,762,521	\$8,762,521	\$8,762,521	\$8,762,521	\$8,758,711	\$8,758,711	\$8,758,711	\$8,758,711	\$8,758,711	\$8,758,713
OHU1	2004	300-506	State Share of Instruction-OU Eastern	\$3,093,433	\$257,842	\$257,842	\$257,842	\$257,842	\$257,842	\$257,842	\$257,730	\$257,730	\$257,730	\$257,730	\$257,730	\$257,731
OHU2	2004	300-507	State Share of Instruction-Chillicothe	\$3,925,570	\$327,202	\$327,202	\$327,202	\$327,202	\$327,202	\$327,202	\$327,060	\$327,060	\$327,060	\$327,060	\$327,060	\$327,058
OHU3	2004	300-510	State Share of Instruction-OU Southern	\$4,221,917	\$351,902	\$351,902	\$351,902	\$351,902	\$351,902	\$351,902	\$351,751	\$351,751	\$351,751	\$351,751	\$351,751	\$351,750
OHU4	2004	300-505	State Share of Instruction-Lancaster	\$3,800,922	\$316,812	\$316,812	\$316,812	\$316,812	\$316,812	\$316,812	\$316,675	\$316,675	\$316,675	\$316,675	\$316,675	\$316,675
OHU5	2004	300-509	State Share of Instruction-Zanesville	\$4,043,147	\$337,002	\$337,002	\$337,002	\$337,002	\$337,002	\$337,002	\$336,856	\$336,856	\$336,856	\$336,856	\$336,856	\$336,855
<b>Subtotal</b>				<b>\$124,212,383</b>	<b>\$10,353,281</b>	<b>\$10,353,281</b>	<b>\$10,353,281</b>	<b>\$10,353,281</b>	<b>\$10,353,281</b>	<b>\$10,353,281</b>	<b>\$10,348,783</b>	<b>\$10,348,783</b>	<b>\$10,348,783</b>	<b>\$10,348,783</b>	<b>\$10,348,783</b>	<b>\$10,348,782</b>
OHU	2004	235-403	Math Science-SW Univ. Center of Excellence	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
OHU	2004	235-404	Coll. Read. Init.-GU/TP Match-Health Tech & IT	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2004	235-406	Art. & Trans.-Center for Higher Education	\$19,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,261	\$0
OHU	2004	235-406	Art. & Trans.-Support Review of Course Equi	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OHU	2004	235-406	Art. & Trans.-Support Moving to Full Complia	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OHU	2004	235-420	Success Challenge	\$5,603,428	\$1,443,006	\$0	\$0	\$0	\$1,469,260	\$0	\$0	\$1,469,260	\$0	\$0	\$1,221,902	\$0
OHU	2004	235-428	Appalachian New Economy Partnership	\$1,132,697	\$0	\$294,973	\$0	\$0	\$294,973	\$0	\$0	\$294,973	\$0	\$0	\$247,778	\$0
OHU	2004	235-454	Research Challenge	\$841,808	\$0	\$219,742	\$0	\$0	\$219,742	\$0	\$0	\$219,742	\$0	\$0	\$182,582	\$0
OHU	2004	235-474	AHEC Program Support	\$190,284	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,625	\$0
OHU	2004	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$167,170	\$0	\$43,533	\$0	\$0	\$43,533	\$0	\$0	\$43,533	\$0	\$0	\$36,571	\$0
OHU	2004	235-513	OU Voinovich Center	\$299,498	\$0	\$77,994	\$0	\$0	\$77,994	\$0	\$0	\$77,994	\$0	\$0	\$65,516	\$0
OHU	2004	235-519	Family Practice	\$1,097,581	\$0	\$310,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787,422	\$0
OHU	2004	235-525	Geriatric Medicine	\$112,553	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,623	\$0
OHU	2004	235-526	Primary Care Residencies	\$385,486	\$0	\$108,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,554	\$0
OHU	2004	235-540	Ohio University Clinical Teaching	\$4,084,540	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,378	\$340,382
OHU	2004	235-552	Capital Component	\$2,406,867	\$2,360,642	\$0	\$0	\$46,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2004	235-555	Library Depositories	\$258,803	\$88,773	\$0	\$0	\$0	\$0	\$58,437	\$0	\$58,437	\$0	\$0	\$53,156	\$0
OHU	2004	235-585	Ohio University Innovation Center	\$39,932	\$0	\$10,399	\$0	\$0	\$10,399	\$0	\$0	\$10,399	\$0	\$0	\$8,735	\$0
OHU	2004	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$588,861	\$0	\$153,349	\$0	\$0	\$153,349	\$0	\$0	\$153,349	\$0	\$0	\$128,814	\$0
OHU	2004	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$48,980	\$0	\$12,755	\$0	\$0	\$12,755	\$0	\$0	\$12,755	\$0	\$0	\$10,715	\$0
OHU1	2004	235-415	Jobs Challenge-Incentive Grants	\$2,075	\$0	\$0	\$0	\$0	\$691	\$0	\$0	\$691	\$0	\$0	\$693	\$0
OHU1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$0	\$0	\$0	\$26,642	\$13,321	\$0	\$0	\$13,321	\$0
OHU1	2004	235-418	Access Challenge	\$358,251	\$0	\$93,516	\$0	\$0	\$93,516	\$0	\$0	\$93,516	\$0	\$0	\$77,703	\$0

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OHU1	2004	235-552 Capital Component	\$36,988	\$36,278	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2004	235-415 Jobs Challenge-Incentive Grants	\$14,606	\$0	\$0	\$0	\$0	\$4,869	\$0	\$0	\$4,869	\$0	\$0	\$4,868	\$0
OHU2	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OHU2	2004	235-418 Access Challenge	\$480,352	\$0	\$125,389	\$0	\$0	\$125,389	\$0	\$0	\$125,389	\$0	\$0	\$104,185	\$0
OHU2	2004	235-552 Capital Component	\$57,576	\$56,470	\$0	\$0	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2004	235-415 Jobs Challenge-Incentive Grants	\$25,176	\$0	\$0	\$0	\$0	\$8,392	\$0	\$0	\$8,392	\$0	\$0	\$8,392	\$0
OHU3	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OHU3	2004	235-418 Access Challenge	\$493,769	\$0	\$128,891	\$0	\$0	\$128,891	\$0	\$0	\$128,891	\$0	\$0	\$107,096	\$0
OHU3	2004	235-552 Capital Component	\$115,387	\$113,171	\$0	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2004	235-415 Jobs Challenge-Incentive Grants	\$9,845	\$0	\$0	\$0	\$0	\$3,282	\$0	\$0	\$3,282	\$0	\$0	\$3,281	\$0
OHU4	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OHU4	2004	235-418 Access Challenge	\$519,710	\$0	\$135,663	\$0	\$0	\$135,663	\$0	\$0	\$135,663	\$0	\$0	\$112,721	\$0
OHU4	2004	235-552 Capital Component	\$52,668	\$51,656	\$0	\$0	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2004	235-415 Jobs Challenge-Incentive Grants	\$1,872	\$0	\$0	\$0	\$0	\$624	\$0	\$0	\$624	\$0	\$0	\$624	\$0
OHU5	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OHU5	2004	235-418 Access Challenge	\$531,786	\$0	\$138,815	\$0	\$0	\$138,815	\$0	\$0	\$138,815	\$0	\$0	\$115,341	\$0
OHU5	2004	235-552 Capital Component	\$39,642	\$38,881	\$0	\$0	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU6	2004	235-524 City of Athens-Police and Fire	\$43,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,058	\$0
<b>Subtotal</b>			<b>\$20,636,930</b>	<b>\$4,529,255</b>	<b>\$2,273,351</b>	<b>\$353,699</b>	<b>\$432,371</b>	<b>\$3,444,662</b>	<b>\$398,815</b>	<b>\$617,020</b>	<b>\$3,466,420</b>	<b>\$340,378</b>	<b>\$340,378</b>	<b>\$4,090,199</b>	<b>\$350,382</b>
<b>Ohio University</b>			<b>\$144,849,313</b>	<b>\$14,882,536</b>	<b>\$12,626,632</b>	<b>\$10,706,980</b>	<b>\$10,785,652</b>	<b>\$13,797,943</b>	<b>\$10,752,096</b>	<b>\$10,965,803</b>	<b>\$13,815,203</b>	<b>\$10,689,161</b>	<b>\$10,689,161</b>	<b>\$14,438,982</b>	<b>\$10,699,164</b>

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<b>OSU</b>																
OSU	2004	315-501	State Share of Instruction	\$299,998,381	\$25,005,301	\$25,005,301	\$25,005,301	\$25,005,301	\$25,005,301	\$25,005,301	\$24,994,429	\$24,994,429	\$24,994,429	\$24,994,429	\$24,994,429	\$24,994,430
OSU1	2004	315-505	State Share of Instruction-Lima	\$3,977,790	\$331,554	\$331,554	\$331,554	\$331,554	\$331,554	\$331,554	\$331,411	\$331,411	\$331,411	\$331,411	\$331,411	\$331,411
OSU2	2004	315-506	State Share of Instruction-Mansfield	\$4,024,739	\$335,467	\$335,467	\$335,467	\$335,467	\$335,467	\$335,467	\$335,323	\$335,323	\$335,323	\$335,323	\$335,323	\$335,322
OSU3	2004	315-507	State Share of Instruction-Marion	\$3,495,909	\$291,389	\$291,389	\$291,389	\$291,389	\$291,389	\$291,389	\$291,262	\$291,262	\$291,262	\$291,262	\$291,262	\$291,265
OSU4	2004	315-508	State Share of Instruction-Newark	\$5,155,735	\$429,738	\$429,738	\$429,738	\$429,738	\$429,738	\$429,738	\$429,551	\$429,551	\$429,551	\$429,551	\$429,551	\$429,552
OSU5	2004	315-509	State Share of Instruction-ATI	\$4,291,724	\$357,721	\$357,721	\$357,721	\$357,721	\$357,721	\$357,721	\$357,566	\$357,566	\$357,566	\$357,566	\$357,566	\$357,568
			<b>Subtotal</b>	<b>\$320,944,278</b>	<b>\$26,751,170</b>	<b>\$26,751,170</b>	<b>\$26,751,170</b>	<b>\$26,751,170</b>	<b>\$26,751,170</b>	<b>\$26,751,170</b>	<b>\$26,739,542</b>	<b>\$26,739,542</b>	<b>\$26,739,542</b>	<b>\$26,739,542</b>	<b>\$26,739,542</b>	<b>\$26,739,548</b>
OSU	2004	235-402	Sea Grants	\$263,899	\$22,907	\$22,907	\$22,907	\$22,907	\$22,907	\$22,907	\$22,909	\$22,909	\$22,909	\$19,244	\$19,244	\$19,242
OSU	2004	235-403	Math/Sci-Early Math. Placement Test. Prog.	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-403	Math/Science-WCen. Univ. Ctr. for Excel - E	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-403	Math/Sci.-Dev. Elec. Early Math Placement T	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
OSU	2004	235-403	Math/Sci.-Ohio Resource Ctr.-To Create Web	\$14,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,200
OSU	2004	235-404	Coll. Read. Init.-Collab. Art. & Assess. Proj.	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-404	Coll. Read.-Oh. Res. Ctr.-Conducting Pilots	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-404	Coll. Read.-Eisenhower National Clearinghou	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-404	Coll. Read.-Oh. Res. Ctr.-Dist. Learning Wks	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0
OSU	2004	235-404	Coll. Read.-Oh. Res. Ctr.-Ctrs. of Excellence	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0
OSU	2004	235-404	Coll. Read.-Oh. Res. Ctr.-PT3 Match	\$79,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,250
OSU	2004	235-417	Ohio Learning Network	\$3,276,524	\$0	\$853,261	\$0	\$0	\$853,261	\$0	\$0	\$853,261	\$0	\$0	\$716,741	\$0
OSU	2004	235-420	Success Challenge	\$10,346,944	\$2,749,696	\$0	\$0	\$0	\$2,684,669	\$0	\$0	\$2,684,669	\$0	\$0	\$2,227,910	\$0
OSU	2004	235-454	Research Challenge	\$7,266,082	\$0	\$1,902,713	\$0	\$0	\$1,902,713	\$0	\$0	\$1,902,713	\$0	\$0	\$1,557,943	\$0
OSU	2004	235-474	AHEC Program Support	\$190,284	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,625	\$0
OSU	2004	235-510	Ohio Supercomputer Center-OSU	\$4,124,303	\$350,706	\$350,706	\$350,706	\$350,706	\$350,706	\$350,706	\$350,706	\$350,706	\$350,706	\$322,650	\$322,650	\$322,649
OSU	2004	235-511	Cooperative Extension Service	\$23,272,934	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$2,020,220	\$1,535,367	\$1,535,367
OSU	2004	235-511	Coop Ext Serv-4-H Activities	\$175,528	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$11,584	\$11,584
OSU	2004	235-511	Coop Ext Serv-Small Bus. Dev./Tobacco Alt.	\$175,528	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$15,236	\$11,584	\$11,584
OSU	2004	235-511	Coop Ext Serv-Fm Labor Mediation/Educ.	\$54,330	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$4,716	\$3,585	\$3,585
OSU	2004	235-511	Coop Ext Serv-Marion Enterprise Center	\$179,708	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$15,599	\$11,859	\$11,859
OSU	2004	235-511	Coop Ext Serv-Ohio Watersheds Initiative	\$761,040	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$66,062	\$50,210	\$50,210

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OSU	2004	235-519	Family Practice	\$743,313	\$0	\$183,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,624	\$0
OSU	2004	235-521	OSU Glenn Institute	\$299,498	\$25,998	\$25,998	\$25,998	\$25,998	\$25,998	\$25,998	\$25,998	\$25,998	\$25,998	\$21,838	\$21,838	\$21,840
OSU	2004	235-525	Geriatric Medicine	\$112,552	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,622	\$0
OSU	2004	235-526	Primary Care Residencies	\$414,081	\$0	\$90,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,372	\$0
OSU	2004	235-535	Agricultural Research and Development Ctr.	\$32,798,421	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,848,717	\$2,155,626	\$2,155,625
OSU	2004	235-535	Ag R&D-Piketon Ag Research & Ext. Ctr.	\$794,056	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$68,928	\$52,388	\$52,388
OSU	2004	235-535	Ag R&D-Rasp/Straw Ellagic Acid Research	\$208,962	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$18,139	\$13,786	\$13,786
OSU	2004	235-535	Ag Research & Dev Center-Equip. Purchase	\$470,164	\$470,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-535	Ag R&D-Ohio Berry Administrator	\$41,793	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$3,627	\$2,761	\$2,762
OSU	2004	235-535	Ag R&D-Crop and Product Development	\$83,584	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$7,255	\$5,517	\$5,517
OSU	2004	235-536	Ohio State University Clinical Teaching	\$13,565,885	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,490	\$1,130,495
OSU	2004	235-547	BioMEMS Program	\$174,065	\$0	\$45,329	\$0	\$0	\$45,329	\$0	\$0	\$45,329	\$0	\$0	\$38,078	\$0
OSU	2004	235-552	Capital Component	\$1,237,088	\$1,213,329	\$0	\$0	\$23,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2004	235-554	Computer Science Graduate Education	\$600,768	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$131,418	\$0
OSU	2004	235-555	Library Depositories	\$412,770	\$88,773	\$0	\$0	\$0	\$0	\$110,807	\$0	\$110,807	\$0	\$0	\$102,383	\$0
OSU	2004	235-556	OARNET	\$3,583,869	\$304,750	\$304,750	\$304,750	\$304,750	\$304,750	\$304,750	\$304,750	\$304,750	\$304,750	\$280,370	\$280,370	\$280,379
OSU	2004	235-572	OSU Clinic Support	\$1,344,378	\$116,699	\$116,699	\$116,699	\$116,699	\$116,699	\$116,699	\$116,699	\$116,699	\$116,699	\$98,027	\$98,027	\$98,033
OSU	2004	235-583	Urban Univ Prog-Linkage Program	\$187,558	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,029	\$0
OSU	2004	235-583	Urban Univ Prog-Inst. For Collab. Res. & Pub	\$159,257	\$0	\$41,473	\$0	\$0	\$41,473	\$0	\$0	\$41,473	\$0	\$0	\$34,838	\$0
OSU	2004	235-588	Oh Res Ctr Math, Sci & Read.-Best Prac. Ctr	\$853,262	\$0	\$426,631	\$0	\$0	\$0	\$0	\$0	\$426,631	\$0	\$0	\$0	\$0
OSU1	2004	235-415	Jobs Challenge-Incentive Grants	\$25,662	\$0	\$0	\$0	\$0	\$8,554	\$0	\$0	\$8,554	\$0	\$0	\$8,554	\$0
OSU1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OSU1	2004	235-418	Access Challenge	\$594,402	\$0	\$155,160	\$0	\$0	\$155,160	\$0	\$0	\$155,160	\$0	\$0	\$128,922	\$0
OSU2	2004	235-415	Jobs Challenge-Incentive Grants	\$23,062	\$0	\$0	\$0	\$0	\$7,687	\$0	\$0	\$7,687	\$0	\$0	\$7,688	\$0
OSU2	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OSU2	2004	235-418	Access Challenge	\$691,456	\$0	\$180,495	\$0	\$0	\$180,495	\$0	\$0	\$180,495	\$0	\$0	\$149,971	\$0
OSU2	2004	235-552	Capital Component	\$391,376	\$383,859	\$0	\$0	\$7,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2004	235-415	Jobs Challenge-Incentive Grants	\$53,439	\$0	\$0	\$0	\$0	\$17,813	\$0	\$0	\$17,813	\$0	\$0	\$17,813	\$0
OSU3	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OSU3	2004	235-418	Access Challenge	\$560,410	\$0	\$146,287	\$0	\$0	\$146,287	\$0	\$0	\$146,287	\$0	\$0	\$121,549	\$0
OSU3	2004	235-552	Capital Component	\$6,193	\$6,074	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU4	2004	235-415	Jobs Challenge-Incentive Grants	\$15,907	\$0	\$0	\$0	\$0	\$5,302	\$0	\$0	\$5,302	\$0	\$0	\$5,303	\$0

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OSU4	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OSU4	2004	235-418	Access Challenge	\$961,151	\$0	\$250,895	\$0	\$0	\$250,895	\$0	\$0	\$250,895	\$0	\$0	\$208,466	\$0
OSU4	2004	235-552	Capital Component	\$122,538	\$120,185	\$0	\$0	\$2,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2004	235-415	Jobs Challenge-Incentive Grants	\$49,045	\$0	\$0	\$0	\$0	\$16,348	\$0	\$0	\$16,348	\$0	\$0	\$16,349	\$0
OSU5	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OSU5	2004	235-418	Access Challenge	\$349,306	\$0	\$91,181	\$0	\$0	\$91,181	\$0	\$0	\$91,181	\$0	\$0	\$75,763	\$0
OSU5	2004	235-552	Capital Component	\$253,527	\$248,658	\$0	\$0	\$4,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$113,108,772</b>	<b>\$12,316,023</b>	<b>\$11,787,264</b>	<b>\$7,048,606</b>	<b>\$7,327,186</b>	<b>\$13,858,213</b>	<b>\$7,162,092</b>	<b>\$7,080,287</b>	<b>\$14,330,653</b>	<b>\$7,035,287</b>	<b>\$7,009,354</b>	<b>\$12,333,452</b>	<b>\$5,820,355</b>

**The Ohio State University**

<b>\$434,053,050</b>	<b>\$39,067,193</b>	<b>\$38,538,434</b>	<b>\$33,799,776</b>	<b>\$34,078,356</b>	<b>\$40,609,383</b>	<b>\$33,913,262</b>	<b>\$33,819,829</b>	<b>\$41,070,195</b>	<b>\$33,774,829</b>	<b>\$33,748,896</b>	<b>\$39,072,994</b>	<b>\$32,559,903</b>
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**OTC**

OTC	2004	388-501	State Share of Instruction	\$27,904,585	\$2,325,887	\$2,325,887	\$2,325,887	\$2,325,887	\$2,325,887	\$2,325,887	\$2,324,877	\$2,324,877	\$2,324,877	\$2,324,877	\$2,324,877	\$2,324,878
<b>Subtotal</b>				<b>\$27,904,585</b>	<b>\$2,325,887</b>	<b>\$2,325,887</b>	<b>\$2,325,887</b>	<b>\$2,325,887</b>	<b>\$2,325,887</b>	<b>\$2,325,887</b>	<b>\$2,324,877</b>	<b>\$2,324,877</b>	<b>\$2,324,877</b>	<b>\$2,324,877</b>	<b>\$2,324,877</b>	<b>\$2,324,878</b>

OTC	2004	235-415	Jobs Challenge-Incentive Grants	\$184,484	\$0	\$0	\$0	\$0	\$61,495	\$0	\$0	\$61,495	\$0	\$0	\$61,494	\$0
OTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
OTC	2004	235-418	Access Challenge	\$4,342,398	\$0	\$1,133,522	\$0	\$0	\$1,133,522	\$0	\$0	\$1,133,522	\$0	\$0	\$941,832	\$0
<b>Subtotal</b>				<b>\$4,580,166</b>	<b>\$0</b>	<b>\$1,133,522</b>	<b>\$13,321</b>	<b>\$0</b>	<b>\$1,208,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,208,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,016,647</b>	<b>\$0</b>

**Owens Community College**

<b>\$32,484,751</b>	<b>\$2,325,887</b>	<b>\$3,459,409</b>	<b>\$2,339,208</b>	<b>\$2,325,887</b>	<b>\$3,534,225</b>	<b>\$2,325,887</b>	<b>\$2,324,877</b>	<b>\$3,533,215</b>	<b>\$2,324,877</b>	<b>\$2,324,877</b>	<b>\$3,341,524</b>	<b>\$2,324,878</b>
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**RGC**

RGC	2004	356-501	State Share of Instruction	\$3,450,130	\$287,573	\$287,573	\$287,573	\$287,573	\$287,573	\$287,573	\$287,449	\$287,449	\$287,449	\$287,449	\$287,449	\$287,447
<b>Subtotal</b>				<b>\$3,450,130</b>	<b>\$287,573</b>	<b>\$287,573</b>	<b>\$287,573</b>	<b>\$287,573</b>	<b>\$287,573</b>	<b>\$287,573</b>	<b>\$287,449</b>	<b>\$287,449</b>	<b>\$287,449</b>	<b>\$287,449</b>	<b>\$287,449</b>	<b>\$287,447</b>

RGC	2004	235-415	Jobs Challenge-Incentive Grants	\$3,024	\$0	\$0	\$0	\$0	\$1,008	\$0	\$0	\$1,008	\$0	\$0	\$1,008	\$0
RGC	2004	235-415	Jobs Challenge-Performance Grants	\$53,285	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,322	\$0
RGC	2004	235-418	Access Challenge	\$663,726	\$0	\$173,256	\$0	\$0	\$173,256	\$0	\$0	\$173,256	\$0	\$0	\$143,958	\$0
RGC	2004	235-552	Capital Component	\$134,633	\$132,047	\$0	\$0	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$854,668</b>	<b>\$132,047</b>	<b>\$173,256</b>	<b>\$0</b>	<b>\$15,907</b>	<b>\$187,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,288</b>	<b>\$0</b>

**Rio Grande Community College**

<b>\$4,304,798</b>	<b>\$419,620</b>	<b>\$460,829</b>	<b>\$287,573</b>	<b>\$303,480</b>	<b>\$475,158</b>	<b>\$287,573</b>	<b>\$287,449</b>	<b>\$475,034</b>	<b>\$287,449</b>	<b>\$287,449</b>	<b>\$445,737</b>	<b>\$287,447</b>
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	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>SCC</b>																
SCC	2004	377-501	State Share of Instruction	\$35,953,279	\$2,980,082	\$2,980,082	\$2,980,082	\$2,980,082	\$2,980,082	\$2,980,082	\$3,012,131	\$3,012,131	\$3,012,131	\$3,012,131	\$3,012,131	\$3,012,132
			<b>Subtotal</b>	<b>\$35,953,279</b>	<b>\$2,980,082</b>	<b>\$2,980,082</b>	<b>\$2,980,082</b>	<b>\$2,980,082</b>	<b>\$2,980,082</b>	<b>\$2,980,082</b>	<b>\$3,012,131</b>	<b>\$3,012,131</b>	<b>\$3,012,131</b>	<b>\$3,012,131</b>	<b>\$3,012,131</b>	<b>\$3,012,132</b>
SCC	2004	235-406	Art. & Trans-Implement Datatel Interface for CAS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
SCC	2004	235-415	Jobs Challenge-Incentive Grants	\$189,498	\$0	\$0	\$0	\$0	\$63,166	\$0	\$0	\$63,166	\$0	\$0	\$63,166	\$0
SCC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
SCC	2004	235-418	Access Challenge	\$5,170,714	\$0	\$1,349,742	\$0	\$0	\$1,349,742	\$0	\$0	\$1,349,742	\$0	\$0	\$1,121,488	\$0
SCC	2004	235-455	PIC-Dayton/Sinclair Jobs Profiling Program	\$173,857	\$0	\$45,275	\$0	\$0	\$45,275	\$0	\$0	\$45,275	\$0	\$0	\$38,032	\$0
SCC	2004	235-552	Capital Component	\$2,275,766	\$2,232,058	\$0	\$0	\$43,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$7,866,619</b>	<b>\$2,232,058</b>	<b>\$1,395,017</b>	<b>\$13,321</b>	<b>\$43,708</b>	<b>\$1,471,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,471,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,236,007</b>	<b>\$3,500</b>
			<b>Sinclair Community College</b>	<b>\$43,819,898</b>	<b>\$5,212,140</b>	<b>\$4,375,099</b>	<b>\$2,993,403</b>	<b>\$3,023,790</b>	<b>\$4,451,586</b>	<b>\$2,980,082</b>	<b>\$3,012,131</b>	<b>\$4,483,635</b>	<b>\$3,012,131</b>	<b>\$3,012,131</b>	<b>\$4,248,138</b>	<b>\$3,015,632</b>
<b>SOC</b>																
SOC	2004	322-501	State Share of Instruction	\$3,919,331	\$329,156	\$329,156	\$329,156	\$329,156	\$329,156	\$329,156	\$324,066	\$324,066	\$324,066	\$324,066	\$324,066	\$324,065
			<b>Subtotal</b>	<b>\$3,919,331</b>	<b>\$329,156</b>	<b>\$329,156</b>	<b>\$329,156</b>	<b>\$329,156</b>	<b>\$329,156</b>	<b>\$329,156</b>	<b>\$324,066</b>	<b>\$324,066</b>	<b>\$324,066</b>	<b>\$324,066</b>	<b>\$324,066</b>	<b>\$324,065</b>
SOC	2004	235-415	Jobs Challenge-Incentive Grants	\$154,877	\$0	\$0	\$0	\$0	\$51,626	\$0	\$0	\$51,626	\$0	\$0	\$51,625	\$0
SOC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
SOC	2004	235-418	Access Challenge	\$840,392	\$0	\$219,372	\$0	\$0	\$219,372	\$0	\$0	\$219,372	\$0	\$0	\$182,276	\$0
SOC	2004	235-509	Displaced Homemakers	\$30,976	\$0	\$8,066	\$0	\$0	\$8,066	\$0	\$0	\$8,066	\$0	\$0	\$6,778	\$0
SOC	2004	235-552	Capital Component	\$63,390	\$62,173	\$0	\$0	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,142,919</b>	<b>\$62,173</b>	<b>\$227,438</b>	<b>\$13,321</b>	<b>\$1,217</b>	<b>\$292,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,000</b>	<b>\$0</b>
			<b>Southern State Community College</b>	<b>\$5,062,250</b>	<b>\$391,329</b>	<b>\$556,594</b>	<b>\$342,477</b>	<b>\$330,373</b>	<b>\$621,541</b>	<b>\$329,156</b>	<b>\$324,066</b>	<b>\$616,451</b>	<b>\$324,066</b>	<b>\$324,066</b>	<b>\$578,066</b>	<b>\$324,065</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>SSC</b>																
SSC	2004	324-501	State Share of Instruction	\$9,830,492	\$819,385	\$819,385	\$819,385	\$819,385	\$819,385	\$819,385	\$819,030	\$819,030	\$819,030	\$819,030	\$819,030	\$819,032
			<b>Subtotal</b>	<b>\$9,830,492</b>	<b>\$819,385</b>	<b>\$819,385</b>	<b>\$819,385</b>	<b>\$819,385</b>	<b>\$819,385</b>	<b>\$819,385</b>	<b>\$819,030</b>	<b>\$819,030</b>	<b>\$819,030</b>	<b>\$819,030</b>	<b>\$819,030</b>	<b>\$819,032</b>
SSC	2004	235-404	Coll. Read. Init.-EECAP/Gear Up Match	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2004	235-415	Jobs Challenge-Incentive Grants	\$198,468	\$0	\$0	\$0	\$0	\$66,156	\$0	\$0	\$66,156	\$0	\$0	\$66,156	\$0
SSC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
SSC	2004	235-418	Access Challenge	\$1,028,239	\$0	\$268,407	\$0	\$0	\$268,407	\$0	\$0	\$268,407	\$0	\$0	\$223,018	\$0
SSC	2004	235-420	Success Challenge	\$553,478	\$160,832	\$0	\$0	\$0	\$139,027	\$0	\$0	\$139,027	\$0	\$0	\$114,592	\$0
SSC	2004	235-454	Research Challenge	\$22,988	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$4,988	\$0
SSC	2004	235-477	Access Imp.-Ohio Apalachian Center for Hig her Ed	\$774,723	\$0	\$798,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,961)
SSC	2004	235-520	Shawnee State Supplement	\$2,082,289	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,524	\$173,525
SSC	2004	235-552	Capital Component	\$106,551	\$104,505	\$0	\$0	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC1	2004	235-524	City of Portsmouth-Police and Fire	\$5,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,007	\$0
			<b>Subtotal</b>	<b>\$4,875,027</b>	<b>\$438,861</b>	<b>\$1,246,615</b>	<b>\$186,845</b>	<b>\$175,570</b>	<b>\$716,435</b>	<b>\$173,524</b>	<b>\$173,524</b>	<b>\$666,435</b>	<b>\$173,524</b>	<b>\$173,524</b>	<b>\$600,606</b>	<b>\$149,564</b>
			<b>Shawnee State University</b>	<b>\$14,705,519</b>	<b>\$1,258,246</b>	<b>\$2,066,000</b>	<b>\$1,006,230</b>	<b>\$994,955</b>	<b>\$1,535,820</b>	<b>\$992,909</b>	<b>\$992,554</b>	<b>\$1,485,465</b>	<b>\$992,554</b>	<b>\$992,554</b>	<b>\$1,419,636</b>	<b>\$968,596</b>
<b>STC</b>																
STC	2004	389-501	State Share of Instruction	\$10,007,187	\$828,456	\$828,456	\$828,456	\$828,456	\$828,456	\$828,456	\$839,408	\$839,408	\$839,408	\$839,408	\$839,408	\$839,411
			<b>Subtotal</b>	<b>\$10,007,187</b>	<b>\$828,456</b>	<b>\$828,456</b>	<b>\$828,456</b>	<b>\$828,456</b>	<b>\$828,456</b>	<b>\$828,456</b>	<b>\$839,408</b>	<b>\$839,408</b>	<b>\$839,408</b>	<b>\$839,408</b>	<b>\$839,408</b>	<b>\$839,411</b>
STC	2004	235-415	Jobs Challenge-Incentive Grants	\$157,294	\$0	\$0	\$0	\$0	\$52,431	\$0	\$0	\$52,431	\$0	\$0	\$52,432	\$0
STC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
STC	2004	235-418	Access Challenge	\$1,235,765	\$0	\$322,579	\$0	\$0	\$322,579	\$0	\$0	\$322,579	\$0	\$0	\$268,028	\$0
STC	2004	235-509	Displaced Homemakers	\$30,976	\$0	\$8,066	\$0	\$0	\$8,066	\$0	\$0	\$8,066	\$0	\$0	\$6,778	\$0
STC	2004	235-552	Capital Component	\$62,789	\$61,583	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,540,108</b>	<b>\$61,583</b>	<b>\$330,645</b>	<b>\$13,321</b>	<b>\$1,206</b>	<b>\$396,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,559</b>	<b>\$0</b>
			<b>Stark State College of Technology</b>	<b>\$11,547,295</b>	<b>\$890,039</b>	<b>\$1,159,101</b>	<b>\$841,777</b>	<b>\$829,662</b>	<b>\$1,224,853</b>	<b>\$828,456</b>	<b>\$839,408</b>	<b>\$1,235,805</b>	<b>\$839,408</b>	<b>\$839,408</b>	<b>\$1,179,967</b>	<b>\$839,411</b>

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<b>TTC</b>																
TTC	2004	364-501	State Share of Instruction	\$5,332,526	\$444,473	\$444,473	\$444,473	\$444,473	\$444,473	\$444,473	\$444,281	\$444,281	\$444,281	\$444,281	\$444,281	\$444,283
			<b>Subtotal</b>	<b>\$5,332,526</b>	<b>\$444,473</b>	<b>\$444,473</b>	<b>\$444,473</b>	<b>\$444,473</b>	<b>\$444,473</b>	<b>\$444,473</b>	<b>\$444,281</b>	<b>\$444,281</b>	<b>\$444,281</b>	<b>\$444,281</b>	<b>\$444,281</b>	<b>\$444,283</b>
TTC	2004	235-415	Jobs Challenge-Incentive Grants	\$147,714	\$0	\$0	\$0	\$0	\$49,238	\$0	\$0	\$49,238	\$0	\$0	\$49,238	\$0
TTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
TTC	2004	235-418	Access Challenge	\$722,317	\$0	\$188,550	\$0	\$0	\$188,550	\$0	\$0	\$188,550	\$0	\$0	\$156,667	\$0
TTC	2004	235-552	Capital Component	\$355,541	\$348,713	\$0	\$0	\$6,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,278,856</b>	<b>\$348,713</b>	<b>\$188,550</b>	<b>\$13,321</b>	<b>\$6,828</b>	<b>\$251,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,226</b>	<b>\$0</b>
<b>Terra State Community College</b>				<b>\$6,611,382</b>	<b>\$793,186</b>	<b>\$633,023</b>	<b>\$457,794</b>	<b>\$451,301</b>	<b>\$695,582</b>	<b>\$444,473</b>	<b>\$444,281</b>	<b>\$695,390</b>	<b>\$444,281</b>	<b>\$444,281</b>	<b>\$663,507</b>	<b>\$444,283</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UAK</b>																
UAK	2004	250-501	State Share of Instruction-Main	\$83,925,239	\$6,995,290	\$6,995,290	\$6,995,290	\$6,995,290	\$6,995,290	\$6,995,290	\$6,992,250	\$6,992,250	\$6,992,250	\$6,992,250	\$6,992,250	\$6,992,249
UAK1	2004	250-505	State Share of Instruction-Wayne	\$2,967,830	\$247,373	\$247,373	\$247,373	\$247,373	\$247,373	\$247,373	\$247,265	\$247,265	\$247,265	\$247,265	\$247,265	\$247,267
<b>Subtotal</b>				<b>\$86,893,069</b>	<b>\$7,242,663</b>	<b>\$7,242,663</b>	<b>\$7,242,663</b>	<b>\$7,242,663</b>	<b>\$7,242,663</b>	<b>\$7,242,663</b>	<b>\$7,239,515</b>	<b>\$7,239,515</b>	<b>\$7,239,515</b>	<b>\$7,239,515</b>	<b>\$7,239,515</b>	<b>\$7,239,516</b>
UAK	2004	235-404	Coll. Read.-Support EECAP Summer Writing	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
UAK	2004	235-404	Coll. Read.-NE Ohio Centers of English	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
UAK	2004	235-406	Art. & Trans.-Pilot Proj.-Ex. & ID Course Equi	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
UAK	2004	235-415	Jobs Challenge-Incentive Grants	\$160,138	\$0	\$0	\$0	\$0	\$53,379	\$0	\$0	\$53,379	\$0	\$0	\$53,380	\$0
UAK	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
UAK	2004	235-418	Access Challenge	\$538,763	\$0	\$140,636	\$0	\$0	\$140,636	\$0	\$0	\$140,636	\$0	\$0	\$116,855	\$0
UAK	2004	235-420	Success Challenge	\$3,522,815	\$820,876	\$0	\$0	\$0	\$952,483	\$0	\$0	\$952,483	\$0	\$0	\$796,973	\$0
UAK	2004	235-454	Research Challenge	\$578,737	\$0	\$151,071	\$0	\$0	\$151,071	\$0	\$0	\$151,071	\$0	\$0	\$125,524	\$0
UAK	2004	235-477	Access Improvement-Camp Attracting Pros. Educators	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2004	235-547	School of International Business	\$865,897	\$0	\$225,493	\$0	\$0	\$225,493	\$0	\$0	\$225,493	\$0	\$0	\$189,418	\$0
UAK	2004	235-552	Capital Component	\$2,528,761	\$2,480,194	\$0	\$0	\$48,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UAK	2004	235-583	Urban Univ Prog-Linkage Program	\$187,558	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,029	\$0
UAK	2004	235-583	Urban Univ Prog-Medina University Center	\$96,000	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$21,000	\$0
UAK	2004	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$760,975	\$0	\$198,170	\$0	\$0	\$198,170	\$0	\$0	\$198,170	\$0	\$0	\$166,465	\$0
UAK	2004	235-583	Urban Univ Prog-Bliss Institute	\$190,243	\$0	\$49,542	\$0	\$0	\$49,542	\$0	\$0	\$49,542	\$0	\$0	\$41,617	\$0
UAK	2004	235-583	Urban Univ Prog-Advancing Up Program	\$11,416	\$0	\$2,973	\$0	\$0	\$2,973	\$0	\$0	\$2,973	\$0	\$0	\$2,497	\$0
UAK1	2004	235-415	Jobs Challenge-Incentive Grants	\$40,360	\$0	\$0	\$0	\$0	\$13,453	\$0	\$0	\$13,453	\$0	\$0	\$13,454	\$0
UAK1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
UAK1	2004	235-418	Access Challenge	\$667,752	\$0	\$174,307	\$0	\$0	\$174,307	\$0	\$0	\$174,307	\$0	\$0	\$144,831	\$0
UAK1	2004	235-552	Capital Component	\$28,503	\$27,956	\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$10,449,486</b>	<b>\$3,329,026</b>	<b>\$1,021,035</b>	<b>\$26,642</b>	<b>\$49,114</b>	<b>\$2,061,992</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$2,061,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,739,685</b>	<b>\$155,000</b>
<b>University of Akron</b>				<b>\$97,342,555</b>	<b>\$10,571,689</b>	<b>\$8,263,698</b>	<b>\$7,269,305</b>	<b>\$7,291,777</b>	<b>\$9,304,655</b>	<b>\$7,242,663</b>	<b>\$7,244,515</b>	<b>\$9,301,507</b>	<b>\$7,239,515</b>	<b>\$7,239,515</b>	<b>\$8,979,200</b>	<b>\$7,394,516</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UCN</b>																
UCN	2004	265-501	State Share of Instruction	\$144,188,235	\$12,018,299	\$12,018,299	\$12,018,299	\$12,018,299	\$12,018,299	\$12,018,299	\$12,013,074	\$12,013,074	\$12,013,074	\$12,013,074	\$12,013,074	\$12,013,071
UCN1	2004	265-506	State Share of Instruction-Clermont	\$4,159,815	\$346,726	\$346,726	\$346,726	\$346,726	\$346,726	\$346,726	\$346,576	\$346,576	\$346,576	\$346,576	\$346,576	\$346,579
UCN2	2004	265-505	State Share of Instruction-Walters	\$7,327,564	\$610,764	\$610,764	\$610,764	\$610,764	\$610,764	\$610,764	\$610,497	\$610,497	\$610,497	\$610,497	\$610,497	\$610,495
			<b>Subtotal</b>	<b>\$155,675,614</b>	<b>\$12,975,789</b>	<b>\$12,975,789</b>	<b>\$12,975,789</b>	<b>\$12,975,789</b>	<b>\$12,975,789</b>	<b>\$12,975,789</b>	<b>\$12,970,147</b>	<b>\$12,970,147</b>	<b>\$12,970,147</b>	<b>\$12,970,147</b>	<b>\$12,970,147</b>	<b>\$12,970,145</b>
UCN	2004	235-404	College Read./Center of Excel. In Math/Sci	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2004	235-415	Jobs Challenge-Incentive Grants	\$19,930	\$0	\$0	\$0	\$0	\$6,643	\$0	\$0	\$6,643	\$0	\$0	\$6,644	\$0
UCN	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$0	\$0	\$0	\$26,642	\$13,321	\$0	\$0	\$13,321	\$0
UCN	2004	235-418	Access Challenge	\$1,693,754	\$0	\$442,131	\$0	\$0	\$442,131	\$0	\$0	\$442,131	\$0	\$0	\$367,361	\$0
UCN	2004	235-420	Success Challenge	\$4,224,595	\$1,089,195	\$0	\$0	\$0	\$1,107,297	\$0	\$0	\$1,107,297	\$0	\$0	\$920,806	\$0
UCN	2004	235-454	Research Challenge	\$3,065,050	\$0	\$800,088	\$0	\$0	\$800,088	\$0	\$0	\$800,088	\$0	\$0	\$664,786	\$0
UCN	2004	235-474	AHEC Program Support	\$190,284	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,625	\$0
UCN	2004	235-474	AHEC - Ohio Valley Health Info Network	\$125,377	\$0	\$32,650	\$0	\$0	\$32,650	\$0	\$0	\$32,650	\$0	\$0	\$27,427	\$0
UCN	2004	235-477	Access Improvement-Emerg Eth. Engineers	\$58,200	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,800)
UCN	2004	235-519	Family Practice	\$682,609	\$0	\$171,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,938	\$0
UCN	2004	235-525	Geriatric Medicine	\$112,552	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,622	\$0
UCN	2004	235-526	Primary Care Residencies	\$369,497	\$0	\$90,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,648	\$0
UCN	2004	235-537	University of Cincinnati Clinical Teaching	\$11,157,756	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813	\$929,813
UCN	2004	235-552	Capital Component	\$415,371	\$407,393	\$0	\$0	\$7,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2004	235-554	Computer Science Graduate Education	\$600,768	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$131,418	\$0
UCN	2004	235-583	Urban Univ Prog-Linkage Program	\$187,558	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,029	\$0
UCN1	2004	235-415	Jobs Challenge-Incentive Grants	\$6,821	\$0	\$0	\$0	\$0	\$2,274	\$0	\$0	\$2,274	\$0	\$0	\$2,273	\$0
UCN1	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
UCN1	2004	235-418	Access Challenge	\$754,072	\$0	\$196,840	\$0	\$0	\$196,840	\$0	\$0	\$196,840	\$0	\$0	\$163,552	\$0
UCN1	2004	235-552	Capital Component	\$191,209	\$187,537	\$0	\$0	\$3,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2004	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
UCN2	2004	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
UCN2	2004	235-404	Coll. Read.-Electronic English	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
UCN2	2004	235-415	Jobs Challenge-Incentive Grants	\$114,841	\$0	\$0	\$0	\$0	\$38,280	\$0	\$0	\$38,280	\$0	\$0	\$38,281	\$0
UCN2	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
UCN2	2004	235-418	Access Challenge	\$1,181,647	\$0	\$308,452	\$0	\$0	\$308,452	\$0	\$0	\$308,452	\$0	\$0	\$256,291	\$0

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<b>Subtotal</b>			<b>\$25,754,743</b>	<b>\$2,613,938</b>	<b>\$3,316,650</b>	<b>\$956,455</b>	<b>\$1,191,463</b>	<b>\$4,175,266</b>	<b>\$929,813</b>	<b>\$1,051,455</b>	<b>\$4,188,587</b>	<b>\$929,813</b>	<b>\$929,813</b>	<b>\$4,445,477</b>	<b>\$1,026,013</b>
<b>University of Cincinnati</b>			<b>\$181,430,357</b>	<b>\$15,589,727</b>	<b>\$16,292,439</b>	<b>\$13,932,244</b>	<b>\$14,167,252</b>	<b>\$17,151,055</b>	<b>\$13,905,602</b>	<b>\$14,021,602</b>	<b>\$17,158,734</b>	<b>\$13,899,960</b>	<b>\$13,899,960</b>	<b>\$17,415,624</b>	<b>\$13,996,158</b>
UDA	2004	235-454 Research Challenge	\$313,106	\$0	\$81,732	\$0	\$0	\$81,732	\$0	\$0	\$81,732	\$0	\$0	\$67,910	\$0
<b>Subtotal</b>			<b>\$313,106</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,910</b>	<b>\$0</b>
<b>University of Dayton</b>			<b>\$313,106</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,910</b>	<b>\$0</b>
UTO	2004	340-501 State Share of Instruction	\$79,921,085	\$6,661,538	\$6,661,538	\$6,661,538	\$6,661,538	\$6,661,538	\$6,661,538	\$6,658,643	\$6,658,643	\$6,658,643	\$6,658,643	\$6,658,643	\$6,658,642
<b>Subtotal</b>			<b>\$79,921,085</b>	<b>\$6,661,538</b>	<b>\$6,658,643</b>	<b>\$6,658,643</b>	<b>\$6,658,643</b>	<b>\$6,658,643</b>	<b>\$6,658,642</b>						
UTO	2004	235-404 Coll. Read.-EECAP-Summer Writing Institute	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
UTO	2004	235-415 Jobs Challenge-Incentive Grants	\$132,618	\$0	\$0	\$0	\$0	\$44,206	\$0	\$0	\$44,206	\$0	\$0	\$44,206	\$0
UTO	2004	235-415 Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$0	\$13,321	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0
UTO	2004	235-420 Success Challenge	\$3,143,864	\$845,322	\$0	\$0	\$0	\$812,442	\$0	\$0	\$812,442	\$0	\$0	\$673,658	\$0
UTO	2004	235-454 Research Challenge	\$496,380	\$0	\$129,573	\$0	\$0	\$129,573	\$0	\$0	\$129,573	\$0	\$0	\$107,661	\$0
UTO	2004	235-509 Displaced Homemakers	\$54,644	\$0	\$14,230	\$0	\$0	\$14,230	\$0	\$0	\$14,230	\$0	\$0	\$11,954	\$0
UTO	2004	235-547 International Business Programs	\$174,065	\$0	\$45,329	\$0	\$0	\$45,329	\$0	\$0	\$45,329	\$0	\$0	\$38,078	\$0
UTO	2004	235-552 Capital Component	\$341,214	\$334,661	\$0	\$0	\$6,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2004	235-554 Computer Science Graduate Education	\$71,049	\$0	\$18,502	\$0	\$0	\$18,502	\$0	\$0	\$18,502	\$0	\$0	\$15,543	\$0
UTO	2004	235-583 Urban Univ Prog-Linkage Program	\$187,559	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,030	\$0
UTO	2004	235-583 Urban Univ Prog-Strategic Econ. Res. Collab	\$159,257	\$0	\$41,473	\$0	\$0	\$41,473	\$0	\$0	\$41,473	\$0	\$0	\$34,838	\$0
<b>Subtotal</b>			<b>\$4,858,934</b>	<b>\$1,179,983</b>	<b>\$297,950</b>	<b>\$0</b>	<b>\$19,874</b>	<b>\$1,167,919</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$1,167,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$980,289</b>	<b>\$0</b>
<b>University of Toledo</b>			<b>\$84,780,019</b>	<b>\$7,841,521</b>	<b>\$6,959,488</b>	<b>\$6,661,538</b>	<b>\$6,681,412</b>	<b>\$7,829,457</b>	<b>\$6,661,538</b>	<b>\$6,703,643</b>	<b>\$7,826,562</b>	<b>\$6,658,643</b>	<b>\$6,658,643</b>	<b>\$7,638,932</b>	<b>\$6,658,642</b>

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<b>WSU</b>																
WSU	2004	275-501	State Share of Instruction	\$72,217,486	\$6,019,432	\$6,019,432	\$6,019,432	\$6,019,432	\$6,019,432	\$6,019,432	\$6,016,816	\$6,016,816	\$6,016,816	\$6,016,816	\$6,016,816	\$6,016,814
WSU1	2004	275-505	State Share of Instruction-Lake	\$2,288,445	\$190,745	\$190,745	\$190,745	\$190,745	\$190,745	\$190,745	\$190,662	\$190,662	\$190,662	\$190,662	\$190,662	\$190,665
<b>Subtotal</b>				<b>\$74,505,931</b>	<b>\$6,210,177</b>	<b>\$6,207,478</b>	<b>\$6,207,478</b>	<b>\$6,207,478</b>	<b>\$6,207,478</b>	<b>\$6,207,479</b>						
WSU	2004	235-404	Coll. Read.-Early Eng. Comp.-Summer Writin a Inet	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
WSU	2004	235-406	Art. & Trans.-Support Review of Course Equi v	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
WSU	2004	235-420	Success Challenge	\$3,018,774	\$784,596	\$0	\$0	\$0	\$789,147	\$0	\$0	\$789,147	\$0	\$0	\$655,884	\$0
WSU	2004	235-454	Research Challenge	\$757,800	\$0	\$197,813	\$0	\$0	\$197,813	\$0	\$0	\$197,813	\$0	\$0	\$164,361	\$0
WSU	2004	235-474	AHEC Program Support	\$190,284	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$49,553	\$0	\$0	\$41,625	\$0
WSU	2004	235-507	OhioLINK	\$6,887,824	\$0	\$1,757,098	\$0	\$0	\$1,757,098	\$0	\$0	\$1,757,098	\$0	\$0	\$1,616,530	\$0
WSU	2004	235-519	Family Practice	\$682,696	\$0	\$178,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,102	\$0
WSU	2004	235-525	Geriatric Medicine	\$112,553	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$29,310	\$0	\$0	\$24,623	\$0
WSU	2004	235-526	Primary Care Residencies	\$377,459	\$0	\$102,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,691	\$0
WSU	2004	235-539	WSU-Clinical Teaching	\$4,100,463	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,705	\$341,708
WSU	2004	235-539	WSU Clinical Teaching-Ellis Institute	\$124,644	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387	\$10,387
WSU	2004	235-552	Capital Component	\$472,635	\$463,558	\$0	\$0	\$9,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2004	235-554	Computer Science Graduate Education	\$600,768	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$156,450	\$0	\$0	\$131,418	\$0
WSU	2004	235-583	Urban Univ Prog-Linkage Program	\$187,559	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,030	\$0
WSU1	2004	235-415	Jobs Challenge-Incentive Grants	\$8,081	\$0	\$0	\$0	\$0	\$2,694	\$0	\$0	\$2,694	\$0	\$0	\$2,693	\$0
WSU1	2004	235-415	Jobs Challenge-Performance Grants	\$53,285	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,322	\$0
WSU1	2004	235-418	Access Challenge	\$328,285	\$0	\$85,694	\$0	\$0	\$85,694	\$0	\$0	\$85,694	\$0	\$0	\$71,203	\$0
WSU1	2004	235-552	Capital Component	\$121,506	\$119,172	\$0	\$0	\$2,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU2	2004	235-524	City of Fairborn-Police and Fire	\$24,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,825	\$0
<b>Subtotal</b>				<b>\$18,099,441</b>	<b>\$1,719,418</b>	<b>\$2,958,215</b>	<b>\$365,413</b>	<b>\$363,503</b>	<b>\$3,482,015</b>	<b>\$352,092</b>	<b>\$352,092</b>	<b>\$3,482,015</b>	<b>\$397,092</b>	<b>\$352,092</b>	<b>\$3,918,399</b>	<b>\$357,095</b>
<b>Wright State University</b>				<b>\$92,605,372</b>	<b>\$7,929,595</b>	<b>\$9,168,392</b>	<b>\$6,575,590</b>	<b>\$6,573,680</b>	<b>\$9,692,192</b>	<b>\$6,562,269</b>	<b>\$6,559,570</b>	<b>\$9,689,493</b>	<b>\$6,604,570</b>	<b>\$6,559,570</b>	<b>\$10,125,877</b>	<b>\$6,564,574</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>WTC</b>																	
WTC	2004	358-501	State Share of Instruction	\$3,924,410	\$327,105	\$327,105	\$327,105	\$327,105	\$327,105	\$327,105	\$326,963	\$326,963	\$326,963	\$326,963	\$326,963	\$326,965	
			<b>Subtotal</b>	<b>\$3,924,410</b>	<b>\$327,105</b>	<b>\$327,105</b>	<b>\$327,105</b>	<b>\$327,105</b>	<b>\$327,105</b>	<b>\$327,105</b>	<b>\$326,963</b>	<b>\$326,963</b>	<b>\$326,963</b>	<b>\$326,963</b>	<b>\$326,963</b>	<b>\$326,965</b>	
WTC	2004	235-406	Art. & Trans-Implement Datatel Interface for CAS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
WTC	2004	235-415	Jobs Challenge-Incentive Grants	\$12,598	\$0	\$0	\$0	\$0	\$4,199	\$0	\$0	\$4,199	\$0	\$0	\$4,200	\$0	
WTC	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
WTC	2004	235-418	Access Challenge	\$698,165	\$0	\$182,246	\$0	\$0	\$182,246	\$0	\$0	\$182,246	\$0	\$0	\$151,427	\$0	
WTC	2004	235-587	Rural Univ Proj-Day Care Center	\$16,328	\$0	\$4,251	\$0	\$0	\$4,251	\$0	\$0	\$4,251	\$0	\$0	\$3,575	\$0	
			<b>Subtotal</b>	<b>\$783,875</b>	<b>\$0</b>	<b>\$186,497</b>	<b>\$13,321</b>	<b>\$0</b>	<b>\$204,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,523</b>	<b>\$3,500</b>	
<b>Washington State Community College</b>				<b>\$4,708,285</b>	<b>\$327,105</b>	<b>\$513,602</b>	<b>\$340,426</b>	<b>\$327,105</b>	<b>\$531,122</b>	<b>\$327,105</b>	<b>\$326,963</b>	<b>\$530,980</b>	<b>\$326,963</b>	<b>\$326,963</b>	<b>\$499,486</b>	<b>\$330,465</b>	
<b>YSU</b>																	
YSU	2004	345-501	State Share of Instruction	\$41,530,117	\$3,461,595	\$3,461,595	\$3,461,595	\$3,461,595	\$3,461,595	\$3,461,595	\$3,460,091	\$3,460,091	\$3,460,091	\$3,460,091	\$3,460,091	\$3,460,092	
			<b>Subtotal</b>	<b>\$41,530,117</b>	<b>\$3,461,595</b>	<b>\$3,461,595</b>	<b>\$3,461,595</b>	<b>\$3,461,595</b>	<b>\$3,461,595</b>	<b>\$3,461,595</b>	<b>\$3,460,091</b>	<b>\$3,460,091</b>	<b>\$3,460,091</b>	<b>\$3,460,091</b>	<b>\$3,460,091</b>	<b>\$3,460,092</b>	
YSU	2004	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	
YSU	2004	235-415	Jobs Challenge-Incentive Grants	\$38,248	\$0	\$0	\$0	\$0	\$12,749	\$0	\$0	\$12,749	\$0	\$0	\$12,750	\$0	
YSU	2004	235-415	Jobs Challenge-Performance Grants	\$53,284	\$0	\$0	\$13,321	\$0	\$13,321	\$0	\$0	\$13,321	\$0	\$0	\$13,321	\$0	
YSU	2004	235-418	Access Challenge	\$517,774	\$0	\$135,157	\$0	\$0	\$135,157	\$0	\$0	\$135,157	\$0	\$0	\$112,303	\$0	
YSU	2004	235-420	Success Challenge	\$2,343,524	\$589,213	\$0	\$0	\$0	\$619,255	\$0	\$0	\$619,255	\$0	\$0	\$515,801	\$0	
YSU	2004	235-454	Research Challenge	\$100,716	\$0	\$26,290	\$0	\$0	\$26,290	\$0	\$0	\$26,290	\$0	\$0	\$21,846	\$0	
YSU	2004	235-552	Capital Component	\$390,313	\$382,817	\$0	\$0	\$7,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2004	235-583	Urban Univ Prog-Linkage Program	\$187,559	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$48,843	\$0	\$0	\$41,030	\$0	
			<b>Subtotal</b>	<b>\$3,676,418</b>	<b>\$972,030</b>	<b>\$210,290</b>	<b>\$13,321</b>	<b>\$7,496</b>	<b>\$855,615</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$855,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$717,051</b>	<b>\$0</b>	
<b>Youngstown State University</b>				<b>\$45,206,535</b>	<b>\$4,433,625</b>	<b>\$3,671,885</b>	<b>\$3,474,916</b>	<b>\$3,469,091</b>	<b>\$4,317,210</b>	<b>\$3,461,595</b>	<b>\$3,505,091</b>	<b>\$4,315,706</b>	<b>\$3,460,091</b>	<b>\$3,460,091</b>	<b>\$4,177,142</b>	<b>\$3,460,092</b>	
<b>GRAND TOTAL:</b>				<b>\$1,871,559,891</b>	<b>\$171,869,609</b>	<b>\$173,585,633</b>	<b>\$139,349,158</b>	<b>\$141,690,132</b>	<b>\$183,281,351</b>	<b>\$139,396,074</b>	<b>\$139,301,145</b>	<b>\$183,876,859</b>	<b>\$138,750,687</b>	<b>\$138,933,367</b>	<b>\$183,590,146</b>	<b>\$137,935,730</b>	