

**FY 2003 STATE SHARE OF INSTRUCTION DISTRIBUTION SCHEDULE (7/1/2002-6/30/2003) Final Schedule for FY 2003**

This schedule reflects H.B. 94 as approved for disbursement by the Board of Regents. This is the distribution schedule as of June, 2003. This is the final disbursement for FY 2003. You can also find this schedule at the Board of Regents' website <<http://www.regents.state.oh.us/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614) 728-0103.

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>BGU</b>																
BGU	2003	240-501	State Share of Instruction	\$76,244,540	\$6,590,455	\$6,590,455	\$6,590,455	\$6,590,455	\$6,590,455	\$6,590,455	\$6,442,799	\$6,442,799	\$6,442,799	\$5,791,137	\$5,791,137	\$5,791,139
BGU1	2003	240-505	State Share of Instruction-Firelands	\$3,147,518	\$263,483	\$263,483	\$263,483	\$263,483	\$263,483	\$263,483	\$274,554	\$274,554	\$274,554	\$247,653	\$247,653	\$247,652
<b>Subtotal</b>				<b>\$79,392,058</b>	<b>\$6,853,938</b>	<b>\$6,853,938</b>	<b>\$6,853,938</b>	<b>\$6,853,938</b>	<b>\$6,853,938</b>	<b>\$6,853,938</b>	<b>\$6,717,353</b>	<b>\$6,717,353</b>	<b>\$6,717,353</b>	<b>\$6,038,790</b>	<b>\$6,038,790</b>	<b>\$6,038,791</b>
BGU	2003	235-403	Math/Science Teach. Imp.-OSI-Discovery	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2003	235-420	Success Challenge	\$3,841,334	\$0	\$987,449	\$0	\$0	\$0	\$0	\$0	\$2,952,381	\$0	(\$98,496)	\$0	\$0
BGU	2003	235-454	Research Challenge	\$234,878	\$0	\$60,473	\$0	\$0	\$60,473	\$0	\$0	\$60,473	\$0	\$0	\$53,459	\$0
BGU	2003	235-552	Capital Component	\$341,374	\$341,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU	2003	235-555	Library Depositories	\$486,975	\$101,959	\$0	\$0	\$0	\$397,503	\$0	\$0	\$0	\$0	(\$12,487)	\$0	\$0
BGU	2003	235-561	BGSU Canadian Studies Center	\$150,571	\$0	\$38,608	\$0	\$0	\$38,608	\$0	\$0	\$38,608	\$0	\$0	\$34,747	\$0
BGU	2003	235-587	Rural Univ Proj-Public Admin Prog	\$194,364	\$0	\$49,837	\$0	\$0	\$49,837	\$0	\$0	\$49,837	\$0	\$0	\$44,853	\$0
BGU1	2003	235-415	Jobs Challenge-Incentive Grants	\$12,366	\$0	\$0	\$0	\$0	\$12,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU1	2003	235-418	Access Challenge	\$444,689	\$228,046	\$0	\$0	\$0	\$0	\$0	\$228,045	\$0	\$0	(\$11,402)	\$0	\$0
BGU1	2003	235-552	Capital Component	\$4,525	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BGU2	2003	235-524	City of Bowling Green-Police and Fire	\$41,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,151
<b>Subtotal</b>				<b>\$5,879,620</b>	<b>\$675,904</b>	<b>\$1,136,367</b>	<b>\$0</b>	<b>\$127,393</b>	<b>\$558,787</b>	<b>\$0</b>	<b>\$228,045</b>	<b>\$3,101,299</b>	<b>\$0</b>	<b>(\$122,385)</b>	<b>\$133,059</b>	<b>\$41,151</b>
<b>Bowling Green State University</b>				<b>\$85,271,678</b>	<b>\$7,529,842</b>	<b>\$7,990,305</b>	<b>\$6,853,938</b>	<b>\$6,981,331</b>	<b>\$7,412,725</b>	<b>\$6,853,938</b>	<b>\$6,945,398</b>	<b>\$9,818,652</b>	<b>\$6,717,353</b>	<b>\$5,916,405</b>	<b>\$6,171,849</b>	<b>\$6,079,942</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>BTC</b>																
BTC	2003	368-501	State Share of Instruction	\$4,001,827	\$331,340	\$331,340	\$331,340	\$331,340	\$331,340	\$331,340	\$352,733	\$352,733	\$352,733	\$318,529	\$318,529	\$318,530
			<b>Subtotal</b>	<b>\$4,001,827</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$352,733</b>	<b>\$352,733</b>	<b>\$352,733</b>	<b>\$318,529</b>	<b>\$318,529</b>	<b>\$318,530</b>
BTC	2003	235-415	Jobs Challenge-Incentive Grants	\$20,915	\$0	\$0	\$0	\$0	\$20,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BTC	2003	235-418	Access Challenge	\$539,358	\$276,594	\$0	\$0	\$0	\$0	\$0	\$276,594	\$0	\$0	(\$13,830)	\$0	\$0
BTC	2003	235-502	Student Support Services	\$1,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,881
BTC	2003	235-552	Capital Component	\$262,870	\$262,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$862,417</b>	<b>\$539,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$20,915</b>	<b>\$0</b>	<b>\$276,594</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,830)</b>	<b>\$0</b>	<b>\$1,881</b>
<b>Belmont Technical College</b>				<b>\$4,864,244</b>	<b>\$870,804</b>	<b>\$331,340</b>	<b>\$331,340</b>	<b>\$368,733</b>	<b>\$352,255</b>	<b>\$331,340</b>	<b>\$629,327</b>	<b>\$352,733</b>	<b>\$352,733</b>	<b>\$304,699</b>	<b>\$318,529</b>	<b>\$320,411</b>
<b>BWC</b>																
BWC	2003	235-509	Displaced Homemakers-Single Parent Prog	\$27,496	\$0	\$7,050	\$0	\$0	\$7,050	\$0	\$0	\$7,050	\$0	\$0	\$6,346	\$0
			<b>Subtotal</b>	<b>\$27,496</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,346</b>	<b>\$0</b>
<b>Baldwin-Wallace College</b>				<b>\$27,496</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,346</b>	<b>\$0</b>

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<b>CCC</b>																
CCC	2003	378-501	State Share of Instruction	\$37,406,276	\$3,232,488	\$3,232,488	\$3,232,488	\$3,232,488	\$3,232,488	\$3,232,488	\$3,161,747	\$3,161,747	\$3,161,747	\$2,842,036	\$2,842,036	\$2,842,035
			<b>Subtotal</b>	<b>\$37,406,276</b>	<b>\$3,232,488</b>	<b>\$3,232,488</b>	<b>\$3,232,488</b>	<b>\$3,232,488</b>	<b>\$3,232,488</b>	<b>\$3,232,488</b>	<b>\$3,161,747</b>	<b>\$3,161,747</b>	<b>\$3,161,747</b>	<b>\$2,842,036</b>	<b>\$2,842,036</b>	<b>\$2,842,035</b>
CCC	2003	235-404	Coll. Read. Init.-EECAP/Gear Up Match	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC	2003	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
CCC	2003	235-406	Art. & Trans.-CAS Project Support	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC	2003	235-415	Jobs Challenge-Incentive Grants	\$669,850	\$0	\$0	\$0	\$0	\$669,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC	2003	235-418	Access Challenge	\$6,691,169	\$3,431,369	\$0	\$0	\$0	\$0	\$0	\$3,431,368	\$0	\$0	(\$171,568)	\$0	\$0
CCC	2003	235-502	Student Support Services	\$85,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,282
CCC	2003	235-509	Displaced Homemakers	\$62,097	\$0	\$15,922	\$0	\$0	\$15,922	\$0	\$0	\$15,922	\$0	\$0	\$14,331	\$0
CCC	2003	235-552	Capital Component	\$45,120	\$45,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$7,670,911</b>	<b>\$3,476,489</b>	<b>\$15,922</b>	<b>\$0</b>	<b>\$87,393</b>	<b>\$690,772</b>	<b>\$0</b>	<b>\$3,456,368</b>	<b>\$15,922</b>	<b>\$0</b>	<b>(\$171,568)</b>	<b>\$14,331</b>	<b>\$85,282</b>
<b>Cuyahoga Community College</b>				<b>\$45,077,187</b>	<b>\$6,708,977</b>	<b>\$3,248,410</b>	<b>\$3,232,488</b>	<b>\$3,319,881</b>	<b>\$3,923,260</b>	<b>\$3,232,488</b>	<b>\$6,618,115</b>	<b>\$3,177,669</b>	<b>\$3,161,747</b>	<b>\$2,670,468</b>	<b>\$2,856,367</b>	<b>\$2,927,317</b>

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<b>CLS</b>																
CLS	2003	260-501	State Share of Instruction	\$64,983,805	\$5,542,380	\$5,542,380	\$5,542,380	\$5,542,380	\$5,542,380	\$5,542,380	\$5,565,962	\$5,565,962	\$5,565,962	\$5,010,546	\$5,010,546	\$5,010,547
			<b>Subtotal</b>	<b>\$64,983,805</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$5,565,962</b>	<b>\$5,565,962</b>	<b>\$5,565,962</b>	<b>\$5,010,546</b>	<b>\$5,010,546</b>	<b>\$5,010,547</b>
CLS	2003	235-418	Access Challenge	\$809,643	\$415,202	\$0	\$0	\$0	\$0	\$0	\$415,201	\$0	\$0	(\$20,760)	\$0	\$0
CLS	2003	235-420	Success Challenge	\$2,532,752	\$0	\$665,465	\$0	\$0	\$0	\$0	\$0	\$1,932,229	\$0	(\$64,942)	\$0	\$0
CLS	2003	235-454	Research Challenge	\$293,600	\$0	\$75,592	\$0	\$0	\$75,592	\$0	\$0	\$75,592	\$0	\$0	\$66,824	\$0
CLS	2003	235-552	Capital Component	\$362,396	\$362,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLS	2003	235-583	Urban Univ Prog-Public Commo. Program	\$341,305	\$0	\$87,514	\$0	\$0	\$87,514	\$0	\$0	\$87,514	\$0	\$0	\$78,763	\$0
CLS	2003	235-583	Urban Univ Prog-Urban Child Res. Center	\$161,671	\$0	\$41,454	\$0	\$0	\$41,454	\$0	\$0	\$41,454	\$0	\$0	\$37,309	\$0
CLS	2003	235-583	Urban Univ Prog-Cleveland St-Levin College	\$1,937,019	\$0	\$496,671	\$0	\$0	\$496,671	\$0	\$0	\$496,671	\$0	\$0	\$447,006	\$0
CLS	2003	235-583	Urban Univ Prog-NE OH Res. Consortium	\$247,939	\$0	\$63,574	\$0	\$0	\$63,574	\$0	\$0	\$63,574	\$0	\$0	\$57,217	\$0
CLS	2003	235-583	Urban Univ Prog-St Research & Tech. Asst.	\$139,466	\$0	\$35,760	\$0	\$0	\$35,760	\$0	\$0	\$35,760	\$0	\$0	\$32,186	\$0
CLS	2003	235-583	Urban Univ Prog-Administration	\$79,062	\$0	\$20,272	\$0	\$0	\$20,272	\$0	\$0	\$20,272	\$0	\$0	\$18,246	\$0
CLS	2003	235-596	Hazardous Materials Program	\$220,048	\$0	\$56,422	\$0	\$0	\$56,422	\$0	\$0	\$56,422	\$0	\$0	\$50,782	\$0
CLS	2003	235-596	Haz. Mat. Prog.-Int. Study Ed. & Leadership	\$137,475	\$0	\$35,250	\$0	\$0	\$35,250	\$0	\$0	\$35,250	\$0	\$0	\$31,725	\$0
			<b>Subtotal</b>	<b>\$7,262,376</b>	<b>\$777,598</b>	<b>\$1,577,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912,509</b>	<b>\$0</b>	<b>\$415,201</b>	<b>\$2,844,738</b>	<b>\$0</b>	<b>(\$85,702)</b>	<b>\$820,058</b>	<b>\$0</b>
<b>Cleveland State University</b>				<b>\$72,246,181</b>	<b>\$6,319,978</b>	<b>\$7,120,354</b>	<b>\$5,542,380</b>	<b>\$5,542,380</b>	<b>\$6,454,889</b>	<b>\$5,542,380</b>	<b>\$5,981,163</b>	<b>\$8,410,700</b>	<b>\$5,565,962</b>	<b>\$4,924,844</b>	<b>\$5,830,604</b>	<b>\$5,010,547</b>
<b>CLT</b>																
CLT	2003	385-501	State Share of Instruction	\$5,615,429	\$477,864	\$477,864	\$477,864	\$477,864	\$477,864	\$477,864	\$482,038	\$482,038	\$482,038	\$434,044	\$434,044	\$434,043
			<b>Subtotal</b>	<b>\$5,615,429</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$482,038</b>	<b>\$482,038</b>	<b>\$482,038</b>	<b>\$434,044</b>	<b>\$434,044</b>	<b>\$434,043</b>
CLT	2003	235-415	Jobs Challenge-Incentive Grants	\$101,183	\$0	\$0	\$0	\$0	\$101,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLT	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLT	2003	235-418	Access Challenge	\$769,519	\$394,625	\$0	\$0	\$0	\$0	\$0	\$394,625	\$0	\$0	(\$19,731)	\$0	\$0
CLT	2003	235-552	Capital Component	\$442,926	\$442,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,351,021</b>	<b>\$837,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$101,183</b>	<b>\$0</b>	<b>\$394,625</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$19,731)</b>	<b>\$0</b>	<b>\$0</b>
<b>Clark State Community College</b>				<b>\$6,966,450</b>	<b>\$1,315,415</b>	<b>\$477,864</b>	<b>\$477,864</b>	<b>\$515,257</b>	<b>\$579,047</b>	<b>\$477,864</b>	<b>\$876,663</b>	<b>\$482,038</b>	<b>\$482,038</b>	<b>\$414,313</b>	<b>\$434,044</b>	<b>\$434,043</b>

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<b>COT</b>																
COT	2003	369-501	State Share of Instruction	\$3,686,933	\$323,895	\$323,895	\$323,895	\$323,895	\$323,895	\$323,895	\$306,350	\$306,350	\$306,350	\$274,838	\$274,838	\$274,837
			<b>Subtotal</b>	<b>\$3,686,933</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$306,350</b>	<b>\$306,350</b>	<b>\$306,350</b>	<b>\$274,838</b>	<b>\$274,838</b>	<b>\$274,837</b>
COT	2003	235-415	Jobs Challenge-Incentive Grants	\$6,035	\$0	\$0	\$0	\$0	\$6,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COT	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COT	2003	235-418	Access Challenge	\$453,374	\$232,500	\$0	\$0	\$0	\$0	\$0	\$232,499	\$0	\$0	(\$11,625)	\$0	\$0
COT	2003	235-502	Student Support Services	\$29,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,093
COT	2003	235-552	Capital Component	\$226,653	\$226,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$752,549</b>	<b>\$459,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$6,035</b>	<b>\$0</b>	<b>\$232,499</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$11,625)</b>	<b>\$0</b>	<b>\$29,093</b>
			<b>Central Ohio Technical College</b>	<b>\$4,439,482</b>	<b>\$783,048</b>	<b>\$323,895</b>	<b>\$323,895</b>	<b>\$361,289</b>	<b>\$329,930</b>	<b>\$323,895</b>	<b>\$538,849</b>	<b>\$306,350</b>	<b>\$306,350</b>	<b>\$263,213</b>	<b>\$274,838</b>	<b>\$303,930</b>
<b>CSU</b>																
CSU	2003	255-501	State Share of Instruction	\$5,955,878	\$493,130	\$493,130	\$493,130	\$493,130	\$493,130	\$493,130	\$524,968	\$524,968	\$524,968	\$474,065	\$474,065	\$474,064
			<b>Subtotal</b>	<b>\$5,955,878</b>	<b>\$493,130</b>	<b>\$493,130</b>	<b>\$493,130</b>	<b>\$493,130</b>	<b>\$493,130</b>	<b>\$493,130</b>	<b>\$524,968</b>	<b>\$524,968</b>	<b>\$524,968</b>	<b>\$474,065</b>	<b>\$474,065</b>	<b>\$474,064</b>
CSU	2003	235-418	Access Challenge	\$214,527	\$110,014	\$0	\$0	\$0	\$0	\$0	\$110,014	\$0	\$0	(\$5,501)	\$0	\$0
CSU	2003	235-420	Success Challenge	\$154,601	\$0	\$71,455	\$0	\$0	\$0	\$0	\$0	\$87,110	\$0	(\$3,964)	\$0	\$0
CSU	2003	235-454	Research Challenge	\$135,499	\$0	\$34,886	\$0	\$0	\$34,886	\$0	\$0	\$34,886	\$0	\$0	\$30,841	\$0
CSU	2003	235-514	Central State Supplement	\$11,039,203	\$943,521	\$943,521	\$943,521	\$943,521	\$943,521	\$943,521	\$943,521	\$943,521	\$943,521	\$849,171	\$849,171	\$849,172
CSU	2003	235-552	Capital Component	\$61,974	\$61,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2003	235-595	International Center Water Resources Dev.	\$170,096	\$14,538	\$14,538	\$14,538	\$14,538	\$14,538	\$14,538	\$14,538	\$14,538	\$14,538	\$13,085	\$13,085	\$13,084
CSU1	2003	235-524	Township of Xenia-Police and Fire	\$4,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,583
			<b>Subtotal</b>	<b>\$11,780,483</b>	<b>\$1,130,047</b>	<b>\$1,064,400</b>	<b>\$958,059</b>	<b>\$958,059</b>	<b>\$992,945</b>	<b>\$958,059</b>	<b>\$1,068,073</b>	<b>\$1,080,055</b>	<b>\$958,059</b>	<b>\$852,791</b>	<b>\$893,097</b>	<b>\$866,839</b>
			<b>Central State University</b>	<b>\$17,736,361</b>	<b>\$1,623,177</b>	<b>\$1,557,530</b>	<b>\$1,451,189</b>	<b>\$1,451,189</b>	<b>\$1,486,075</b>	<b>\$1,451,189</b>	<b>\$1,593,041</b>	<b>\$1,605,023</b>	<b>\$1,483,027</b>	<b>\$1,326,856</b>	<b>\$1,367,162</b>	<b>\$1,340,903</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>CTC</b>																	
CTC	2003	361-501	State Share of Instruction	\$17,311,423	\$1,456,842	\$1,456,842	\$1,456,842	\$1,456,842	\$1,456,842	\$1,456,842	\$1,502,375	\$1,502,375	\$1,502,375	\$1,354,415	\$1,354,415	\$1,354,416	
<b>Subtotal</b>				<b>\$17,311,423</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,502,375</b>	<b>\$1,502,375</b>	<b>\$1,502,375</b>	<b>\$1,354,415</b>	<b>\$1,354,415</b>	<b>\$1,354,416</b>	
CTC	2003	235-415	Jobs Challenge-Incentive Grants	\$42,495	\$0	\$0	\$0	\$0	\$42,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTC	2003	235-418	Access Challenge	\$2,193,043	\$1,124,638	\$0	\$0	\$0	\$0	\$0	\$1,124,637	\$0	\$0	\$0	(\$56,232)	\$0	
CTC	2003	235-502	Student Support Services	\$27,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,013	
CTC	2003	235-552	Capital Component	\$627,574	\$627,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>				<b>\$2,927,518</b>	<b>\$1,752,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$42,495</b>	<b>\$0</b>	<b>\$1,124,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$56,232)</b>	<b>\$27,013</b>	
<b>Cincinnati St Tech &amp; Community Col</b>				<b>\$20,238,941</b>	<b>\$3,209,054</b>	<b>\$1,456,842</b>	<b>\$1,456,842</b>	<b>\$1,494,235</b>	<b>\$1,499,337</b>	<b>\$1,456,842</b>	<b>\$2,627,012</b>	<b>\$1,502,375</b>	<b>\$1,502,375</b>	<b>\$1,354,415</b>	<b>\$1,298,183</b>	<b>\$1,381,429</b>	
<b>CTI</b>																	
CTI	2003	384-501	State Share of Instruction	\$37,254,127	\$3,209,925	\$3,209,925	\$3,209,925	\$3,209,925	\$3,209,925	\$3,209,925	\$3,158,301	\$3,158,301	\$3,158,301	\$2,839,891	\$2,839,891	\$2,839,892	
<b>Subtotal</b>				<b>\$37,254,127</b>	<b>\$3,209,925</b>	<b>\$3,158,301</b>	<b>\$3,158,301</b>	<b>\$3,158,301</b>	<b>\$2,839,891</b>	<b>\$2,839,891</b>	<b>\$2,839,892</b>						
CTI	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$11,738	\$0	\$0	\$0	\$11,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTI	2003	235-415	Jobs Challenge-Incentive Grants	\$388,265	\$0	\$0	\$0	\$0	\$388,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTI	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CTI	2003	235-418	Access Challenge	\$5,465,671	\$2,802,908	\$0	\$0	\$0	\$0	\$0	\$2,802,908	\$0	\$0	(\$140,145)	\$0	\$0	
CTI	2003	235-502	Student Support Services	\$109,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,915	
CTI	2003	235-552	Capital Component	\$473,992	\$473,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>				<b>\$6,486,974</b>	<b>\$3,276,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,131</b>	<b>\$388,265</b>	<b>\$0</b>	<b>\$2,802,908</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$140,145)</b>	<b>\$0</b>	<b>\$109,915</b>	
<b>Columbus State Community College</b>				<b>\$43,741,101</b>	<b>\$6,486,825</b>	<b>\$3,209,925</b>	<b>\$3,209,925</b>	<b>\$3,259,056</b>	<b>\$3,598,190</b>	<b>\$3,209,925</b>	<b>\$5,961,209</b>	<b>\$3,158,301</b>	<b>\$3,158,301</b>	<b>\$2,699,746</b>	<b>\$2,839,891</b>	<b>\$2,949,807</b>	

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<b>CWRU</b>																	
CWRU	2003	235-454	Research Challenge	\$1,442,073	\$0	\$371,285	\$0	\$0	\$371,285	\$0	\$0	\$371,285	\$0	\$0	\$328,218	\$0	
CWRU	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0	
CWRU	2003	235-515	CWRU School of Medicine	\$3,924,395	\$335,418	\$335,418	\$335,418	\$335,418	\$335,418	\$335,418	\$335,418	\$335,418	\$301,877	\$301,877	\$301,879		
CWRU	2003	235-519	Family Practice	\$772,644	\$0	\$190,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582,439		
CWRU	2003	235-525	Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0	
CWRU	2003	235-526	Primary Care Residencies	\$445,901	\$0	\$108,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,769		
<b>Subtotal</b>			<b>\$6,960,063</b>	<b>\$335,418</b>	<b>\$1,101,206</b>	<b>\$335,418</b>	<b>\$335,418</b>	<b>\$802,869</b>	<b>\$335,418</b>	<b>\$335,418</b>	<b>\$802,869</b>	<b>\$335,418</b>	<b>\$301,877</b>	<b>\$716,647</b>	<b>\$1,222,087</b>		
<b>Case Western Reserve University</b>			<b>\$6,960,063</b>	<b>\$335,418</b>	<b>\$1,101,206</b>	<b>\$335,418</b>	<b>\$335,418</b>	<b>\$802,869</b>	<b>\$335,418</b>	<b>\$335,418</b>	<b>\$802,869</b>	<b>\$335,418</b>	<b>\$301,877</b>	<b>\$716,647</b>	<b>\$1,222,087</b>		
<b>DAG</b>																	
DAG	2003	235-508	DAGSI-Joint AFRL/DAGSI Research Prog.	\$1,833,000	\$0	\$940,000	\$0	\$0	\$470,000	\$0	\$0	\$423,000	\$0	\$0	\$0	\$0	
DAG	2003	235-553	Dayton Area Graduate Studies Institute	\$3,463,534	\$0	\$1,776,171	\$0	\$0	\$888,086	\$0	\$0	\$799,277	\$0	\$0	\$0	\$0	
<b>Subtotal</b>			<b>\$5,296,534</b>	<b>\$0</b>	<b>\$2,716,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,222,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dayton Area Graduate Studies Ins</b>			<b>\$5,296,534</b>	<b>\$0</b>	<b>\$2,716,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,222,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ESC</b>																	
ESC	2003	390-501	State Share of Instruction	\$5,039,948	\$433,007	\$433,007	\$433,007	\$433,007	\$433,007	\$433,007	\$433,007	\$428,522	\$428,522	\$428,522	\$385,447	\$385,447	\$385,446
<b>Subtotal</b>			<b>\$5,039,948</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$428,522</b>	<b>\$428,522</b>	<b>\$428,522</b>	<b>\$385,447</b>	<b>\$385,447</b>	<b>\$385,446</b>
ESC	2003	235-415	Jobs Challenge-Incentive Grants	\$43,974	\$0	\$0	\$0	\$0	\$43,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ESC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ESC	2003	235-418	Access Challenge	\$775,599	\$397,743	\$0	\$0	\$0	\$0	\$397,743	\$0	\$0	\$0	(\$19,887)	\$0	\$0	
ESC	2003	235-552	Capital Component	\$307,954	\$307,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>			<b>\$1,164,921</b>	<b>\$705,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$43,974</b>	<b>\$0</b>	<b>\$397,743</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$19,887)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Edison State Community College</b>			<b>\$6,204,869</b>	<b>\$1,138,704</b>	<b>\$433,007</b>	<b>\$433,007</b>	<b>\$470,401</b>	<b>\$476,981</b>	<b>\$433,007</b>	<b>\$826,265</b>	<b>\$428,522</b>	<b>\$428,522</b>	<b>\$365,560</b>	<b>\$385,447</b>	<b>\$385,446</b>		

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<b>HTC</b>																
HTC	2003	363-501	State Share of Instruction	\$14,868,781	\$1,231,094	\$1,231,094	\$1,231,094	\$1,231,094	\$1,231,094	\$1,231,094	\$1,310,578	\$1,310,578	\$1,310,578	\$1,183,494	\$1,183,494	\$1,183,495
<b>Subtotal</b>				<b>\$14,868,781</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,310,578</b>	<b>\$1,310,578</b>	<b>\$1,310,578</b>	<b>\$1,183,494</b>	<b>\$1,183,494</b>	<b>\$1,183,495</b>
HTC	2003	235-415	Jobs Challenge-Incentive Grants	\$4,428	\$0	\$0	\$0	\$0	\$4,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HTC	2003	235-418	Access Challenge	\$1,519,930	\$779,452	\$0	\$0	\$0	\$0	\$0	\$779,451	\$0	\$0	(\$38,973)	\$0	\$0
HTC	2003	235-502	Student Support Services	\$7,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,420
HTC	2003	235-552	Capital Component	\$103,665	\$103,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$1,672,837</b>	<b>\$883,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$4,428</b>	<b>\$0</b>	<b>\$779,451</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$38,973)</b>	<b>\$0</b>	<b>\$7,420</b>
<b>Hocking Technical College</b>				<b>\$16,541,618</b>	<b>\$2,114,211</b>	<b>\$1,231,094</b>	<b>\$1,231,094</b>	<b>\$1,268,488</b>	<b>\$1,235,522</b>	<b>\$1,231,094</b>	<b>\$2,090,029</b>	<b>\$1,310,578</b>	<b>\$1,310,578</b>	<b>\$1,144,521</b>	<b>\$1,183,494</b>	<b>\$1,190,915</b>
<b>JTC</b>																
JTC	2003	386-501	State Share of Instruction	\$3,053,821	\$256,081	\$256,081	\$256,081	\$256,081	\$256,081	\$256,081	\$265,939	\$265,939	\$265,939	\$239,839	\$239,839	\$239,840
<b>Subtotal</b>				<b>\$3,053,821</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$265,939</b>	<b>\$265,939</b>	<b>\$265,939</b>	<b>\$239,839</b>	<b>\$239,839</b>	<b>\$239,840</b>
JTC	2003	235-415	Jobs Challenge-Incentive Grants	\$25,766	\$0	\$0	\$0	\$0	\$25,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JTC	2003	235-418	Access Challenge	\$502,880	\$257,887	\$0	\$0	\$0	\$0	\$0	\$257,887	\$0	\$0	(\$12,894)	\$0	\$0
JTC	2003	235-552	Capital Component	\$203,412	\$203,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$769,452</b>	<b>\$461,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$25,766</b>	<b>\$0</b>	<b>\$257,887</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$12,894)</b>	<b>\$0</b>	<b>\$0</b>
<b>Jefferson Community College</b>				<b>\$3,823,273</b>	<b>\$717,380</b>	<b>\$256,081</b>	<b>\$256,081</b>	<b>\$293,475</b>	<b>\$281,847</b>	<b>\$256,081</b>	<b>\$523,826</b>	<b>\$265,939</b>	<b>\$265,939</b>	<b>\$226,945</b>	<b>\$239,839</b>	<b>\$239,840</b>

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<b>KSU</b>																
KSU	2003	270-501	State Share of Instruction	\$85,458,007	\$7,385,086	\$7,385,086	\$7,385,086	\$7,385,086	\$7,385,086	\$7,385,086	\$7,223,120	\$7,223,120	\$7,223,120	\$6,492,710	\$6,492,710	\$6,492,711
KSU1	2003	270-505	State Share of Instruction-Ashtabula	\$2,613,224	\$224,357	\$224,357	\$224,357	\$224,357	\$224,357	\$224,357	\$222,348	\$222,348	\$222,348	\$200,013	\$200,013	\$200,012
KSU2	2003	270-511	State Share of Instruction-East Liverpool	\$1,886,785	\$156,220	\$156,220	\$156,220	\$156,220	\$156,220	\$156,220	\$166,307	\$166,307	\$166,307	\$150,181	\$150,181	\$150,182
KSU3	2003	270-510	State Share of Instruction-Geauga	\$1,251,009	\$111,045	\$111,045	\$111,045	\$111,045	\$111,045	\$111,045	\$102,802	\$102,802	\$102,802	\$92,111	\$92,111	\$92,111
KSU4	2003	270-512	State Share of Instruction-Salem	\$2,189,866	\$188,979	\$188,979	\$188,979	\$188,979	\$188,979	\$188,979	\$185,357	\$185,357	\$185,357	\$166,640	\$166,640	\$166,641
KSU5	2003	270-506	State Share of Instruction-Stark	\$6,584,029	\$585,637	\$585,637	\$585,637	\$585,637	\$585,637	\$585,637	\$539,838	\$539,838	\$539,838	\$483,564	\$483,564	\$483,565
KSU6	2003	270-509	State Share of Instruction-Trumbull	\$4,867,384	\$414,679	\$414,679	\$414,679	\$414,679	\$414,679	\$414,679	\$417,352	\$417,352	\$417,352	\$375,751	\$375,751	\$375,752
KSU7	2003	270-508	State Share of Instruction-Tuscarawas	\$3,900,722	\$332,960	\$332,960	\$332,960	\$332,960	\$332,960	\$332,960	\$333,830	\$333,830	\$333,830	\$300,491	\$300,491	\$300,490
			<b>Subtotal</b>	<b>\$108,751,026</b>	<b>\$9,398,963</b>	<b>\$9,398,963</b>	<b>\$9,398,963</b>	<b>\$9,398,963</b>	<b>\$9,398,963</b>	<b>\$9,398,963</b>	<b>\$9,190,954</b>	<b>\$9,190,954</b>	<b>\$9,190,954</b>	<b>\$8,261,461</b>	<b>\$8,261,461</b>	<b>\$8,261,464</b>
KSU	2003	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
KSU	2003	235-404	Coll. Read.-Enhanc. the Qual. of Teach. Proj.	\$49,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,900	\$0	\$0
KSU	2003	235-420	Success Challenge	\$4,282,488	\$0	\$1,050,661	\$0	\$0	\$0	\$0	\$0	\$3,341,634	\$0	(\$109,807)	\$0	\$0
KSU	2003	235-454	Research Challenge	\$570,815	\$0	\$146,965	\$0	\$0	\$146,965	\$0	\$0	\$146,966	\$0	\$0	\$129,919	\$0
KSU	2003	235-502	Student Support Services	\$63,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,684
KSU	2003	235-552	Capital Component	\$327,177	\$327,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU	2003	235-554	Computer Science Graduate Education	\$774,985	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$178,843	\$0
KSU	2003	235-583	Urban Univ Prog-Linkage Program	\$221,374	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,088	\$0
KSU	2003	235-583	Urban Univ Prog-Learning and Tech Project	\$233,524	\$0	\$59,878	\$0	\$0	\$59,878	\$0	\$0	\$59,878	\$0	\$0	\$53,890	\$0
KSU	2003	235-583	Urban Univ Prog-Ameritech Class/Ctr. for Re	\$89,817	\$0	\$23,030	\$0	\$0	\$23,030	\$0	\$0	\$23,030	\$0	\$0	\$20,727	\$0
KSU	2003	235-583	Urban Univ Prog-Cleveland Design Ctr Prog	\$44,909	\$0	\$11,515	\$0	\$0	\$11,515	\$0	\$0	\$11,515	\$0	\$0	\$10,364	\$0
KSU1	2003	235-415	Jobs Challenge-Incentive Grants	\$12,117	\$0	\$0	\$0	\$0	\$12,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU1	2003	235-418	Access Challenge	\$389,971	\$199,985	\$0	\$0	\$0	\$0	\$0	\$199,985	\$0	\$0	(\$9,999)	\$0	\$0
KSU1	2003	235-552	Capital Component	\$128,690	\$128,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU2	2003	235-415	Jobs Challenge-Incentive Grants	\$5,554	\$0	\$0	\$0	\$0	\$5,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU2	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU2	2003	235-418	Access Challenge	\$211,922	\$108,678	\$0	\$0	\$0	\$0	\$0	\$108,678	\$0	\$0	(\$5,434)	\$0	\$0
KSU2	2003	235-552	Capital Component	\$59,329	\$59,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU3	2003	235-415	Jobs Challenge-Incentive Grants	\$12,972	\$0	\$0	\$0	\$0	\$12,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU3	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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KSU3	2003	235-418 Access Challenge	\$168,496	\$86,408	\$0	\$0	\$0	\$0	\$0	\$86,408	\$0	\$0	(\$4,320)	\$0	\$0
KSU3	2003	235-552 Capital Component	\$50,793	\$50,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU4	2003	235-415 Jobs Challenge-Incentive Grants	\$10,297	\$0	\$0	\$0	\$0	\$10,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU4	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU4	2003	235-418 Access Challenge	\$319,620	\$163,908	\$0	\$0	\$0	\$0	\$0	\$163,907	\$0	\$0	(\$8,195)	\$0	\$0
KSU4	2003	235-552 Capital Component	\$94,318	\$94,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2003	235-415 Jobs Challenge-Incentive Grants	\$49,764	\$0	\$0	\$0	\$0	\$49,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU5	2003	235-418 Access Challenge	\$1,181,203	\$605,745	\$0	\$0	\$0	\$0	\$0	\$605,745	\$0	\$0	(\$30,287)	\$0	\$0
KSU5	2003	235-552 Capital Component	\$49,424	\$49,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2003	235-415 Jobs Challenge-Incentive Grants	\$21,718	\$0	\$0	\$0	\$0	\$21,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU6	2003	235-418 Access Challenge	\$749,543	\$384,381	\$0	\$0	\$0	\$0	\$0	\$384,381	\$0	\$0	(\$19,219)	\$0	\$0
KSU6	2003	235-502 Student Support Services	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
KSU7	2003	235-415 Jobs Challenge-Incentive Grants	\$16,057	\$0	\$0	\$0	\$0	\$16,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU7	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU7	2003	235-418 Access Challenge	\$563,677	\$289,065	\$0	\$0	\$0	\$0	\$0	\$289,065	\$0	\$0	(\$14,453)	\$0	\$0
KSU7	2003	235-552 Capital Component	\$12,922	\$12,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KSU8	2003	235-524 City of Kent-Police and Fire	\$45,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,866
<b>Subtotal</b>			<b>\$11,100,865</b>	<b>\$2,560,823</b>	<b>\$1,547,525</b>	<b>\$0</b>	<b>\$261,751</b>	<b>\$625,343</b>	<b>\$0</b>	<b>\$1,863,169</b>	<b>\$3,838,499</b>	<b>\$0</b>	<b>(\$151,814)</b>	<b>\$444,831</b>	<b>\$110,738</b>
<b>Kent State University</b>			<b>\$119,851,891</b>	<b>\$11,959,786</b>	<b>\$10,946,488</b>	<b>\$9,398,963</b>	<b>\$9,660,714</b>	<b>\$10,024,306</b>	<b>\$9,398,963</b>	<b>\$11,054,123</b>	<b>\$13,029,453</b>	<b>\$9,190,954</b>	<b>\$8,109,647</b>	<b>\$8,706,292</b>	<b>\$8,372,202</b>

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<b>LCC</b>																
LCC	2003	379-501	State Share of Instruction	\$12,394,658	\$1,060,482	\$1,060,482	\$1,060,482	\$1,060,482	\$1,060,482	\$1,060,482	\$1,058,263	\$1,058,263	\$1,058,263	\$952,326	\$952,326	\$952,325
<b>Subtotal</b>				<b>\$12,394,658</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,058,263</b>	<b>\$1,058,263</b>	<b>\$1,058,263</b>	<b>\$952,326</b>	<b>\$952,326</b>	<b>\$952,325</b>
LCC	2003	235-415	Jobs Challenge-Incentive Grants	\$71,950	\$0	\$0	\$0	\$0	\$71,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCC	2003	235-418	Access Challenge	\$2,353,721	\$1,207,037	\$0	\$0	\$0	\$0	\$0	\$1,207,036	\$0	\$0	(\$60,352)	\$0	\$0
LCC	2003	235-502	Student Support Services	\$17,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,792
LCC	2003	235-552	Capital Component	\$39,732	\$39,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$2,520,588</b>	<b>\$1,246,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$71,950</b>	<b>\$0</b>	<b>\$1,207,036</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$60,352)</b>	<b>\$0</b>	<b>\$17,792</b>
<b>Lakeland Community College</b>				<b>\$14,915,246</b>	<b>\$2,307,251</b>	<b>\$1,060,482</b>	<b>\$1,060,482</b>	<b>\$1,097,875</b>	<b>\$1,132,432</b>	<b>\$1,060,482</b>	<b>\$2,265,299</b>	<b>\$1,058,263</b>	<b>\$1,058,263</b>	<b>\$891,974</b>	<b>\$952,326</b>	<b>\$970,117</b>
<b>LOR</b>																
LOR	2003	383-501	State Share of Instruction	\$14,122,114	\$1,257,487	\$1,257,487	\$1,257,487	\$1,257,487	\$1,257,487	\$1,257,487	\$1,156,549	\$1,156,549	\$1,156,549	\$1,035,848	\$1,035,848	\$1,035,849
<b>Subtotal</b>				<b>\$14,122,114</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,156,549</b>	<b>\$1,156,549</b>	<b>\$1,156,549</b>	<b>\$1,035,848</b>	<b>\$1,035,848</b>	<b>\$1,035,849</b>
LOR	2003	235-415	Jobs Challenge-Incentive Grants	\$374,648	\$0	\$0	\$0	\$0	\$374,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2003	235-415	Jobs Chall-Targeted Industries Program	\$2,875,953	\$2,875,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOR	2003	235-415	Jobs Chall.-Net. Camp./Ad. Wf. Ed. Ctr. Part.	\$860,709	\$1,100,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$239,700)	\$0	\$0	\$0
LOR	2003	235-418	Access Challenge	\$2,084,476	\$1,068,962	\$0	\$0	\$0	\$0	\$0	\$1,068,962	\$0	\$0	(\$53,448)	\$0	\$0
LOR	2003	235-455	PIC-Capacity Building Projects	\$1,010,368	\$1,046,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,740)	\$0	\$0	\$0
LOR	2003	235-552	Capital Component	\$643,307	\$643,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$7,886,854</b>	<b>\$6,734,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$374,648</b>	<b>\$0</b>	<b>\$1,068,962</b>	<b>\$0</b>	<b>(\$275,440)</b>	<b>(\$53,448)</b>	<b>\$0</b>	<b>\$0</b>
<b>Lorain County Community College</b>				<b>\$22,008,968</b>	<b>\$7,992,226</b>	<b>\$1,257,487</b>	<b>\$1,257,487</b>	<b>\$1,294,880</b>	<b>\$1,632,135</b>	<b>\$1,257,487</b>	<b>\$2,225,511</b>	<b>\$1,156,549</b>	<b>\$881,109</b>	<b>\$982,400</b>	<b>\$1,035,848</b>	<b>\$1,035,849</b>

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<b>LTC</b>																
LTC	2003	381-501	State Share of Instruction	\$6,375,998	\$554,411	\$554,411	\$554,411	\$554,411	\$554,411	\$554,411	\$535,503	\$535,503	\$535,503	\$481,008	\$481,008	\$481,007
			<b>Subtotal</b>	<b>\$6,375,998</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$535,503</b>	<b>\$535,503</b>	<b>\$535,503</b>	<b>\$481,008</b>	<b>\$481,008</b>	<b>\$481,007</b>
LTC	2003	235-415	Jobs Challenge-Incentive Grants	\$39,185	\$0	\$0	\$0	\$0	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC	2003	235-418	Access Challenge	\$834,659	\$428,031	\$0	\$0	\$0	\$0	\$0	\$428,030	\$0	\$0	(\$21,402)	\$0	\$0
LTC	2003	235-502	Student Support Services	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
LTC	2003	235-552	Capital Component	\$168,979	\$168,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,083,546</b>	<b>\$597,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$39,185</b>	<b>\$0</b>	<b>\$428,030</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$21,402)</b>	<b>\$0</b>	<b>\$3,330</b>
<b>James A. Rhodes State College</b>				<b>\$7,459,544</b>	<b>\$1,151,421</b>	<b>\$554,411</b>	<b>\$554,411</b>	<b>\$591,804</b>	<b>\$593,596</b>	<b>\$554,411</b>	<b>\$963,533</b>	<b>\$535,503</b>	<b>\$535,503</b>	<b>\$459,606</b>	<b>\$481,008</b>	<b>\$484,337</b>
<b>MAT</b>																
MAT	2003	362-501	State Share of Instruction	\$4,495,743	\$372,235	\$372,235	\$372,235	\$372,235	\$372,235	\$372,235	\$396,268	\$396,268	\$396,268	\$357,843	\$357,843	\$357,843
			<b>Subtotal</b>	<b>\$4,495,743</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$396,268</b>	<b>\$396,268</b>	<b>\$396,268</b>	<b>\$357,843</b>	<b>\$357,843</b>	<b>\$357,843</b>
MAT	2003	235-415	Jobs Challenge-Incentive Grants	\$10,846	\$0	\$0	\$0	\$0	\$10,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAT	2003	235-418	Access Challenge	\$610,578	\$313,117	\$0	\$0	\$0	\$0	\$0	\$313,117	\$0	\$0	(\$15,656)	\$0	\$0
MAT	2003	235-552	Capital Component	\$4,018	\$4,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$662,835</b>	<b>\$317,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$10,846</b>	<b>\$0</b>	<b>\$313,117</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$15,656)</b>	<b>\$0</b>	<b>\$0</b>
<b>Muskingum Area Technical College</b>				<b>\$5,158,578</b>	<b>\$689,370</b>	<b>\$372,235</b>	<b>\$372,235</b>	<b>\$409,628</b>	<b>\$383,081</b>	<b>\$372,235</b>	<b>\$709,385</b>	<b>\$396,268</b>	<b>\$396,268</b>	<b>\$342,187</b>	<b>\$357,843</b>	<b>\$357,843</b>

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<b>MCO</b>																	
MCO	2003	310-501	State Share of Instruction	\$23,556,901	\$1,981,881	\$1,981,881	\$1,981,881	\$1,981,881	\$1,981,881	\$1,981,881	\$2,044,939	\$2,044,939	\$2,044,939	\$1,843,599	\$1,843,599	\$1,843,600	
			<b>Subtotal</b>	<b>\$23,556,901</b>	<b>\$1,981,881</b>	<b>\$1,981,881</b>	<b>\$1,981,881</b>	<b>\$1,981,881</b>	<b>\$1,981,881</b>	<b>\$1,981,881</b>	<b>\$2,044,939</b>	<b>\$2,044,939</b>	<b>\$2,044,939</b>	<b>\$1,843,599</b>	<b>\$1,843,599</b>	<b>\$1,843,600</b>	
MCO	2003	235-454	Research Challenge	\$567,851	\$0	\$146,202	\$0	\$0	\$146,202	\$0	\$0	\$146,202	\$0	\$0	\$129,245	\$0	
MCO	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0	
MCO	2003	235-474	AHEC Program Support-Administration	\$27,497	\$0	\$7,050	\$0	\$0	\$7,050	\$0	\$0	\$7,050	\$0	\$0	\$6,347	\$0	
MCO	2003	235-519	Family Practice	\$665,791	\$0	\$173,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,435	
MCO	2003	235-525	Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0	
MCO	2003	235-526	Primary Care Residencies	\$369,610	\$0	\$111,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,502	
MCO	2003	235-538	Medical College of Ohio Clinical Teaching	\$9,398,665	\$803,304	\$803,304	\$803,304	\$803,304	\$803,304	\$803,304	\$803,304	\$803,304	\$803,304	\$722,976	\$722,976	\$722,977	
MCO	2003	235-552	Capital Component	\$20,522	\$20,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Subtotal</b>	<b>\$11,424,986</b>	<b>\$823,826</b>	<b>\$1,337,186</b>	<b>\$803,304</b>	<b>\$803,304</b>	<b>\$1,052,722</b>	<b>\$803,304</b>	<b>\$803,304</b>	<b>\$1,052,722</b>	<b>\$803,304</b>	<b>\$722,976</b>	<b>\$945,120</b>	<b>\$1,473,914</b>	
			<b>Medical College of Ohio</b>	<b>\$34,981,887</b>	<b>\$2,805,707</b>	<b>\$3,319,067</b>	<b>\$2,785,185</b>	<b>\$2,785,185</b>	<b>\$3,034,603</b>	<b>\$2,785,185</b>	<b>\$2,848,243</b>	<b>\$3,097,661</b>	<b>\$2,848,243</b>	<b>\$2,566,575</b>	<b>\$2,788,719</b>	<b>\$3,317,514</b>	
<b>MTC</b>																	
MTC	2003	359-501	State Share of Instruction	\$3,058,728	\$294,097	\$294,097	\$294,097	\$294,097	\$294,097	\$294,097	\$228,762	\$228,762	\$228,762	\$202,620	\$202,620	\$202,620	
			<b>Subtotal</b>	<b>\$3,058,728</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$228,762</b>	<b>\$228,762</b>	<b>\$228,762</b>	<b>\$202,620</b>	<b>\$202,620</b>	<b>\$202,620</b>	
MTC	2003	235-415	Jobs Challenge-Incentive Grants	\$19,590	\$0	\$0	\$0	\$0	\$19,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC	2003	235-418	Access Challenge	\$453,374	\$232,500	\$0	\$0	\$0	\$0	\$0	\$232,499	\$0	\$0	(\$11,625)	\$0	\$0	
MTC	2003	235-502	Student Support Services	\$12,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,383	
MTC	2003	235-552	Capital Component	\$140,789	\$140,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Subtotal</b>	<b>\$663,530</b>	<b>\$373,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$19,590</b>	<b>\$0</b>	<b>\$232,499</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$11,625)</b>	<b>\$0</b>	<b>\$12,383</b>	
			<b>Marion Technical College</b>	<b>\$3,722,258</b>	<b>\$667,386</b>	<b>\$294,097</b>	<b>\$294,097</b>	<b>\$331,491</b>	<b>\$313,687</b>	<b>\$294,097</b>	<b>\$461,261</b>	<b>\$228,762</b>	<b>\$228,762</b>	<b>\$190,995</b>	<b>\$202,620</b>	<b>\$215,003</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>MUN</b>																
MUN	2003	285-501	State Share of Instruction	\$59,948,676	\$5,102,502	\$5,102,502	\$5,102,502	\$5,102,502	\$5,102,502	\$5,102,502	\$5,145,135	\$5,145,135	\$5,145,135	\$4,632,753	\$4,632,753	\$4,632,753
MUN1	2003	285-505	State Share of Instruction-Hamilton	\$5,865,768	\$504,750	\$504,750	\$504,750	\$504,750	\$504,750	\$504,750	\$497,945	\$497,945	\$497,945	\$447,811	\$447,811	\$447,811
MUN2	2003	285-506	State Share of Instruction-Milddletown	\$6,144,243	\$508,793	\$508,793	\$508,793	\$508,793	\$508,793	\$508,793	\$541,505	\$541,505	\$541,505	\$488,990	\$488,990	\$488,990
			<b>Subtotal</b>	<b>\$71,958,687</b>	<b>\$6,116,045</b>	<b>\$6,116,045</b>	<b>\$6,116,045</b>	<b>\$6,116,045</b>	<b>\$6,116,045</b>	<b>\$6,116,045</b>	<b>\$6,184,585</b>	<b>\$6,184,585</b>	<b>\$6,184,585</b>	<b>\$5,569,554</b>	<b>\$5,569,554</b>	<b>\$5,569,554</b>
MUN	2003	235-403	Math/Science Teach. Imp.-OSI-Discovery	\$488,800	\$0	\$0	\$0	\$488,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-403	Math/Science-OSI-Discovery-Gear Up Match	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
MUN	2003	235-403	Math/Science-OSI Disc.-Sci. Eval. & As. Ctr.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
MUN	2003	235-404	Coll. Read. Init.-OSI-Disc.-GU Demo. Proj.	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$59,410	\$0	\$0	\$0	\$59,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-404	Coll. Read.-Oh. Proj. Enhanc. Undergrad.Sci.	\$50,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,123	\$0	\$0	\$0	\$0
MUN	2003	235-406	Art. & Trans.-CAS Project Support	\$265,402	\$0	\$200,402	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-420	Success Challenge	\$3,498,186	\$0	\$986,729	\$0	\$0	\$0	\$0	\$0	\$2,601,154	\$0	(\$89,697)	\$0	\$0
MUN	2003	235-454	Research Challenge	\$315,416	\$0	\$81,209	\$0	\$0	\$81,209	\$0	\$0	\$81,209	\$0	\$0	\$71,789	\$0
MUN	2003	235-477	Access Improvement-STARs	\$192,465	\$0	\$197,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,935)	\$0	\$0	\$0
MUN	2003	235-552	Capital Component	\$305,207	\$305,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN	2003	235-558	Long Term Care Research	\$285,952	\$0	\$73,321	\$0	\$0	\$73,321	\$0	\$0	\$73,321	\$0	\$0	\$65,989	\$0
MUN	2003	235-587	Rural Univ Proj-Ctr for Pub. Mgt & Rural Aff.	\$297,407	\$0	\$76,258	\$0	\$0	\$76,258	\$0	\$0	\$76,258	\$0	\$0	\$68,633	\$0
MUN1	2003	235-415	Jobs Challenge-Incentive Grants	\$20,054	\$0	\$0	\$0	\$0	\$20,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN1	2003	235-418	Access Challenge	\$903,273	\$463,217	\$0	\$0	\$0	\$0	\$0	\$463,217	\$0	\$0	(\$23,161)	\$0	\$0
MUN1	2003	235-552	Capital Component	\$15,639	\$15,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2003	235-415	Jobs Challenge-Incentive Grants	\$15,660	\$0	\$0	\$0	\$0	\$15,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2003	235-418	Access Challenge	\$937,146	\$480,588	\$0	\$0	\$0	\$0	\$0	\$480,587	\$0	\$0	(\$24,029)	\$0	\$0
MUN2	2003	235-552	Capital Component	\$158,852	\$158,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUN2	2003	235-555	Library Depositories	\$389,510	\$101,959	\$0	\$0	\$0	\$297,538	\$0	\$0	\$0	\$0	(\$9,987)	\$0	\$0
MUN3	2003	235-524	City of Oxford-Police and Fire	\$40,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,106
			<b>Subtotal</b>	<b>\$8,588,394</b>	<b>\$1,525,462</b>	<b>\$1,615,319</b>	<b>\$0</b>	<b>\$722,996</b>	<b>\$629,040</b>	<b>\$0</b>	<b>\$968,804</b>	<b>\$2,882,065</b>	<b>(\$4,935)</b>	<b>(\$146,874)</b>	<b>\$206,411</b>	<b>\$190,106</b>

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<b>Miami University</b>			<b>\$80,547,081</b>	<b>\$7,641,507</b>	<b>\$7,731,364</b>	<b>\$6,116,045</b>	<b>\$6,839,041</b>	<b>\$6,745,085</b>	<b>\$6,116,045</b>	<b>\$7,153,389</b>	<b>\$9,066,650</b>	<b>\$6,179,650</b>	<b>\$5,422,680</b>	<b>\$5,775,965</b>	<b>\$5,759,660</b>
<b>NCC</b>															
NCC	2003	380-501 State Share of Instruction	\$6,215,673	\$537,032	\$537,032	\$537,032	\$537,032	\$537,032	\$537,032	\$525,476	\$525,476	\$525,476	\$472,351	\$472,351	\$472,351
<b>Subtotal</b>			<b>\$6,215,673</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$525,476</b>	<b>\$525,476</b>	<b>\$525,476</b>	<b>\$472,351</b>	<b>\$472,351</b>	<b>\$472,351</b>
NCC	2003	235-415 Jobs Challenge-Incentive Grants	\$46,615	\$0	\$0	\$0	\$0	\$46,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCC	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCC	2003	235-418 Access Challenge	\$640,977	\$328,706	\$0	\$0	\$0	\$0	\$0	\$328,706	\$0	\$0	(\$16,435)	\$0	\$0
NCC	2003	235-552 Capital Component	\$92,057	\$92,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>			<b>\$817,042</b>	<b>\$420,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$46,615</b>	<b>\$0</b>	<b>\$328,706</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,435)</b>	<b>\$0</b>	<b>\$0</b>
<b>North Central State College</b>			<b>\$7,032,715</b>	<b>\$957,795</b>	<b>\$537,032</b>	<b>\$537,032</b>	<b>\$574,425</b>	<b>\$583,647</b>	<b>\$537,032</b>	<b>\$854,182</b>	<b>\$525,476</b>	<b>\$525,476</b>	<b>\$455,916</b>	<b>\$472,351</b>	<b>\$472,351</b>
<b>NEM</b>															
NEM	2003	305-501 State Share of Instruction	\$11,150,787	\$971,783	\$971,783	\$971,783	\$971,783	\$971,783	\$971,783	\$934,334	\$934,334	\$934,334	\$839,029	\$839,029	\$839,029
<b>Subtotal</b>			<b>\$11,150,787</b>	<b>\$971,783</b>	<b>\$971,783</b>	<b>\$971,783</b>	<b>\$971,783</b>	<b>\$971,783</b>	<b>\$971,783</b>	<b>\$934,334</b>	<b>\$934,334</b>	<b>\$934,334</b>	<b>\$839,029</b>	<b>\$839,029</b>	<b>\$839,029</b>
NEM	2003	235-454 Research Challenge	\$152,229	\$0	\$39,193	\$0	\$0	\$39,193	\$0	\$0	\$39,193	\$0	\$0	\$34,650	\$0
NEM	2003	235-474 AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0
NEM	2003	235-519 Family Practice	\$895,783	\$0	\$254,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,954
NEM	2003	235-525 Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0
NEM	2003	235-526 Primary Care Residencies	\$438,862	\$0	\$106,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,218
NEM	2003	235-541 NEOU Clinical Teaching	\$4,539,942	\$388,029	\$388,029	\$388,029	\$388,029	\$388,029	\$388,029	\$388,029	\$388,029	\$388,029	\$349,227	\$349,227	\$349,227
NEM	2003	235-555 Library Depositories	\$301,067	\$101,959	\$0	\$0	\$0	\$206,828	\$0	\$0	\$0	\$0	(\$7,720)	\$0	\$0
NEM1	2003	235-524 Township of Rootstown-Police and Fire	\$4,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,583
<b>Subtotal</b>			<b>\$6,707,516</b>	<b>\$489,988</b>	<b>\$884,861</b>	<b>\$388,029</b>	<b>\$388,029</b>	<b>\$730,216</b>	<b>\$388,029</b>	<b>\$388,029</b>	<b>\$523,388</b>	<b>\$388,029</b>	<b>\$341,507</b>	<b>\$470,429</b>	<b>\$1,326,982</b>
<b>NEOU College of Medicine</b>			<b>\$17,858,303</b>	<b>\$1,461,771</b>	<b>\$1,856,644</b>	<b>\$1,359,812</b>	<b>\$1,359,812</b>	<b>\$1,701,999</b>	<b>\$1,359,812</b>	<b>\$1,322,363</b>	<b>\$1,457,722</b>	<b>\$1,322,363</b>	<b>\$1,180,536</b>	<b>\$1,309,458</b>	<b>\$2,166,011</b>

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<b>NTC</b>																
NTC	2003	382-501	State Share of Instruction	\$5,053,744	\$446,371	\$446,371	\$446,371	\$446,371	\$446,371	\$446,371	\$417,516	\$417,516	\$417,516	\$374,323	\$374,323	\$374,324
<b>Subtotal</b>				<b>\$5,053,744</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$417,516</b>	<b>\$417,516</b>	<b>\$417,516</b>	<b>\$374,323</b>	<b>\$374,323</b>	<b>\$374,324</b>
NTC	2003	235-415	Jobs Challenge-Incentive Grants	\$75,200	\$0	\$0	\$0	\$0	\$75,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NTC	2003	235-418	Access Challenge	\$728,698	\$373,692	\$0	\$0	\$0	\$0	\$0	\$373,691	\$0	\$0	(\$18,685)	\$0	\$0
NTC	2003	235-552	Capital Component	\$185,746	\$185,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>				<b>\$1,027,037</b>	<b>\$559,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$75,200</b>	<b>\$0</b>	<b>\$373,691</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$18,685)</b>	<b>\$0</b>	<b>\$0</b>
<b>Northwest State Community College</b>				<b>\$6,080,781</b>	<b>\$1,005,809</b>	<b>\$446,371</b>	<b>\$446,371</b>	<b>\$483,764</b>	<b>\$521,571</b>	<b>\$446,371</b>	<b>\$791,207</b>	<b>\$417,516</b>	<b>\$417,516</b>	<b>\$355,638</b>	<b>\$374,323</b>	<b>\$374,324</b>
<b>OAI</b>																
OAI	2003	235-527	Ohio Aerospace Institute	\$2,184,326	\$0	\$560,083	\$0	\$0	\$560,083	\$0	\$0	\$560,083	\$0	\$0	\$504,077	\$0
<b>Subtotal</b>				<b>\$2,184,326</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,077</b>	<b>\$0</b>
<b>Ohio Aerospace Institute</b>				<b>\$2,184,326</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,077</b>	<b>\$0</b>
<b>OCPM</b>																
OCPM	2003	235-543	OCPM Clinical Subsidy	\$458,250	\$39,166	\$39,166	\$39,166	\$39,166	\$39,166	\$39,166	\$39,166	\$39,166	\$39,166	\$35,252	\$35,252	\$35,252
<b>Subtotal</b>				<b>\$458,250</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$35,252</b>	<b>\$35,252</b>	<b>\$35,252</b>
<b>Ohio College of Podiatric Medicine</b>				<b>\$458,250</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$39,166</b>	<b>\$35,252</b>	<b>\$35,252</b>	<b>\$35,252</b>

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<b>OHU</b>																
OHU	2003	300-501	State Share of Instruction	\$105,150,254	\$9,006,112	\$9,006,112	\$9,006,112	\$9,006,112	\$9,006,112	\$9,006,112	\$8,968,290	\$8,968,290	\$8,968,290	\$8,069,571	\$8,069,571	\$8,069,570
OHU1	2003	300-506	State Share of Instruction-OU Eastern	\$3,094,106	\$259,319	\$259,319	\$259,319	\$259,319	\$259,319	\$259,319	\$269,588	\$269,588	\$269,588	\$243,143	\$243,143	\$243,142
OHU2	2003	300-507	State Share of Instruction-Chillicothe	\$3,926,423	\$337,330	\$337,330	\$337,330	\$337,330	\$337,330	\$337,330	\$333,853	\$333,853	\$333,853	\$300,295	\$300,295	\$300,294
OHU3	2003	300-510	State Share of Instruction-OU Southern	\$4,222,835	\$357,573	\$357,573	\$357,573	\$357,573	\$357,573	\$357,573	\$364,279	\$364,279	\$364,279	\$328,187	\$328,187	\$328,186
OHU4	2003	300-505	State Share of Instruction-Lancaster	\$3,801,748	\$321,585	\$321,585	\$321,585	\$321,585	\$321,585	\$321,585	\$328,286	\$328,286	\$328,286	\$295,793	\$295,793	\$295,794
OHU5	2003	300-509	State Share of Instruction-Zanesville	\$4,044,026	\$357,415	\$357,415	\$357,415	\$357,415	\$357,415	\$357,415	\$333,871	\$333,871	\$333,871	\$299,308	\$299,308	\$299,307
<b>Subtotal</b>				<b>\$124,239,392</b>	<b>\$10,639,334</b>	<b>\$10,639,334</b>	<b>\$10,639,334</b>	<b>\$10,639,334</b>	<b>\$10,639,334</b>	<b>\$10,639,334</b>	<b>\$10,598,167</b>	<b>\$10,598,167</b>	<b>\$10,598,167</b>	<b>\$9,536,297</b>	<b>\$9,536,297</b>	<b>\$9,536,293</b>
OHU	2003	235-406	Art. & Trans.-CAS Project Support	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2003	235-420	Success Challenge	\$4,865,527	\$0	\$1,418,147	\$0	\$0	\$0	\$0	\$0	\$3,572,137	\$0	(\$124,757)	\$0	\$0
OHU	2003	235-428	Appalachian New Economy Partnership	\$1,374,750	\$0	\$1,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,250)	\$0	\$0
OHU	2003	235-454	Research Challenge	\$764,184	\$0	\$196,751	\$0	\$0	\$196,751	\$0	\$0	\$196,751	\$0	\$0	\$173,931	\$0
OHU	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0
OHU	2003	235-474	AHEC Support-Coll. of Osteopathic Medicine	\$183,300	\$0	\$47,000	\$0	\$0	\$47,000	\$0	\$0	\$47,000	\$0	\$0	\$42,300	\$0
OHU	2003	235-513	OU Voinovich Center	\$336,814	\$0	\$86,362	\$0	\$0	\$86,362	\$0	\$0	\$86,362	\$0	\$0	\$77,728	\$0
OHU	2003	235-519	Family Practice	\$1,345,076	\$0	\$336,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008,562
OHU	2003	235-525	Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0
OHU	2003	235-526	Primary Care Residencies	\$472,409	\$0	\$122,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,367
OHU	2003	235-540	Ohio University Clinical Teaching	\$4,414,144	\$377,277	\$377,277	\$377,277	\$377,277	\$377,277	\$377,277	\$377,277	\$377,277	\$377,277	\$339,550	\$339,550	\$339,551
OHU	2003	235-552	Capital Component	\$407,180	\$407,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU	2003	235-555	Library Depositories	\$317,177	\$101,959	\$0	\$0	\$0	\$223,351	\$0	\$0	\$0	\$0	(\$8,133)	\$0	\$0
OHU	2003	235-585	Ohio University Innovation Center	\$44,679	\$0	\$11,456	\$0	\$0	\$11,456	\$0	\$0	\$11,456	\$0	\$0	\$10,311	\$0
OHU	2003	235-587	Rural Univ Proj-Int Loc Gov Admin & Rur Dev	\$679,105	\$0	\$174,129	\$0	\$0	\$174,129	\$0	\$0	\$174,129	\$0	\$0	\$156,718	\$0
OHU	2003	235-587	Rur Univ Proj-Appalachian Leadership. Ini.	\$67,363	\$0	\$17,272	\$0	\$0	\$17,272	\$0	\$0	\$17,272	\$0	\$0	\$15,547	\$0
OHU1	2003	235-415	Jobs Challenge-Incentive Grants	\$2,378	\$0	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU1	2003	235-418	Access Challenge	\$385,628	\$197,758	\$0	\$0	\$0	\$0	\$0	\$197,758	\$0	\$0	(\$9,888)	\$0	\$0
OHU1	2003	235-552	Capital Component	\$37,361	\$37,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2003	235-415	Jobs Challenge-Incentive Grants	\$19,532	\$0	\$0	\$0	\$0	\$19,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU2	2003	235-418	Access Challenge	\$452,505	\$232,054	\$0	\$0	\$0	\$0	\$0	\$232,054	\$0	\$0	(\$11,603)	\$0	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OHU2	2003	235-552 Capital Component	\$58,157	\$58,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2003	235-415 Jobs Challenge-Incentive Grants	\$24,142	\$0	\$0	\$0	\$0	\$24,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU3	2003	235-418 Access Challenge	\$527,199	\$270,359	\$0	\$0	\$0	\$0	\$0	\$270,358	\$0	\$0	(\$13,518)	\$0	\$0
OHU3	2003	235-552 Capital Component	\$115,496	\$115,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2003	235-415 Jobs Challenge-Incentive Grants	\$7,032	\$0	\$0	\$0	\$0	\$7,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU4	2003	235-418 Access Challenge	\$469,007	\$240,517	\$0	\$0	\$0	\$0	\$0	\$240,516	\$0	\$0	(\$12,026)	\$0	\$0
OHU4	2003	235-552 Capital Component	\$53,280	\$53,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2003	235-415 Jobs Challenge-Incentive Grants	\$5,924	\$0	\$0	\$0	\$0	\$5,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU5	2003	235-418 Access Challenge	\$442,083	\$226,709	\$0	\$0	\$0	\$0	\$0	\$226,709	\$0	\$0	(\$11,335)	\$0	\$0
OHU5	2003	235-552 Capital Component	\$40,268	\$40,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHU6	2003	235-524 City of Athens-Police and Fire	\$50,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,034
<b>Subtotal</b>			<b>\$18,528,749</b>	<b>\$2,358,375</b>	<b>\$4,293,116</b>	<b>\$377,277</b>	<b>\$564,242</b>	<b>\$1,293,772</b>	<b>\$377,277</b>	<b>\$1,544,672</b>	<b>\$4,578,550</b>	<b>\$377,277</b>	<b>\$113,040</b>	<b>\$902,637</b>	<b>\$1,748,514</b>
<b>Ohio University</b>			<b>\$142,768,141</b>	<b>\$12,997,709</b>	<b>\$14,932,450</b>	<b>\$11,016,611</b>	<b>\$11,203,576</b>	<b>\$11,933,106</b>	<b>\$11,016,611</b>	<b>\$12,142,839</b>	<b>\$15,176,717</b>	<b>\$10,975,444</b>	<b>\$9,649,337</b>	<b>\$10,438,934</b>	<b>\$11,284,807</b>

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<b>OSU</b>																
OSU	2003	315-501	State Share of Instruction	\$300,063,613	\$25,679,953	\$25,679,953	\$25,679,953	\$25,679,953	\$25,679,953	\$25,679,953	\$25,612,972	\$25,612,972	\$25,612,972	\$23,048,327	\$23,048,327	\$23,048,325
OSU1	2003	315-505	State Share of Instruction-Lima	\$3,978,655	\$328,512	\$328,512	\$328,512	\$328,512	\$328,512	\$328,512	\$351,600	\$351,600	\$351,600	\$317,594	\$317,594	\$317,595
OSU2	2003	315-506	State Share of Instruction-Mansfield	\$4,025,614	\$347,397	\$347,397	\$347,397	\$347,397	\$347,397	\$347,397	\$340,742	\$340,742	\$340,742	\$306,335	\$306,335	\$306,336
OSU3	2003	315-507	State Share of Instruction-Marion	\$3,496,670	\$310,657	\$310,657	\$310,657	\$310,657	\$310,657	\$310,657	\$287,064	\$287,064	\$287,064	\$257,178	\$257,178	\$257,180
OSU4	2003	315-508	State Share of Instruction-Newark	\$5,156,856	\$466,365	\$466,365	\$466,365	\$466,365	\$466,365	\$466,365	\$414,981	\$414,981	\$414,981	\$371,241	\$371,241	\$371,241
OSU5	2003	315-509	State Share of Instruction-ATI	\$4,292,657	\$358,197	\$358,197	\$358,197	\$358,197	\$358,197	\$358,197	\$375,590	\$375,590	\$375,590	\$338,902	\$338,902	\$338,901
			<b>Subtotal</b>	<b>\$321,014,065</b>	<b>\$27,491,081</b>	<b>\$27,491,081</b>	<b>\$27,491,081</b>	<b>\$27,491,081</b>	<b>\$27,491,081</b>	<b>\$27,491,081</b>	<b>\$27,382,949</b>	<b>\$27,382,949</b>	<b>\$27,382,949</b>	<b>\$24,639,577</b>	<b>\$24,639,577</b>	<b>\$24,639,578</b>
OSU	2003	235-402	Sea Grants	\$274,895	\$23,495	\$23,495	\$23,495	\$23,495	\$23,495	\$23,495	\$23,495	\$23,495	\$21,734	\$21,734	\$21,734	\$21,733
OSU	2003	235-403	Math/Science Teach. Imp.-OSI-Discovery	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-403	Math/Sci-Early Math. Placement Test. Prog.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-403	Math/Science-Ohio Resource Center	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
OSU	2003	235-403	Math/Science-Oh Math Placement Test	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
OSU	2003	235-403	Math/Science-Ohio Resource Center	\$23,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,431
OSU	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$29,446	\$0	\$0	\$0	\$29,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-404	Coll. Read. Init.-Collab. Art. & Assess. Proj.	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-406	Art. & Trans.-CAS Project Support	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-417	Ohio Learning Network	\$3,592,680	\$0	\$921,200	\$0	\$0	\$921,200	\$0	\$0	\$921,200	\$0	\$0	\$829,080	\$0
OSU	2003	235-420	Success Challenge	\$9,271,425	\$0	\$2,448,967	\$0	\$0	\$0	\$0	\$0	\$7,060,187	\$0	(\$237,729)	\$0	\$0
OSU	2003	235-454	Research Challenge	\$7,798,024	\$0	\$1,934,787	\$0	\$0	\$2,033,022	\$0	\$0	\$2,033,022	\$0	\$0	\$1,797,193	\$0
OSU	2003	235-454	Res. Chall.-Supercomp. Ctr.-Shared Ins. Tkt.	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
OSU	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0
OSU	2003	235-502	Student Support Services	\$168,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,682
OSU	2003	235-510	Ohio Supercomputer Center-OSU	\$4,429,971	\$378,630	\$378,630	\$378,630	\$378,630	\$378,630	\$378,630	\$378,630	\$378,630	\$378,630	\$340,767	\$340,767	\$340,767
OSU	2003	235-511	Cooperative Extension Service	\$23,919,297	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$2,044,384	\$1,839,947	\$1,839,947	\$1,839,947
OSU	2003	235-511	Coop Ext Serv-4-H Activities	\$192,465	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$14,805	\$14,805	\$14,805
OSU	2003	235-511	Coop Ext Serv-Tobacco Alt/High Value Crops	\$192,465	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$16,450	\$14,805	\$14,805	\$14,805
OSU	2003	235-511	Coop Ext Serv-Fm Labor Mediation/Educ.	\$59,573	\$5,091	\$5,091	\$5,091	\$5,091	\$5,091	\$5,091	\$5,091	\$5,091	\$5,091	\$4,585	\$4,585	\$4,584
OSU	2003	235-511	Coop Ext Serv-Marion Enterprise Center	\$197,048	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$15,160	\$15,160	\$15,159
OSU	2003	235-511	Coop Ext Serv-Ohio Watersheds Initiative	\$834,015	\$71,283	\$71,283	\$71,283	\$71,283	\$71,283	\$71,283	\$71,283	\$71,283	\$71,283	\$64,156	\$64,156	\$64,156

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OSU	2003	235-519	Family Practice	\$796,609	\$0	\$230,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566,002
OSU	2003	235-521	OSU Glenn Institute	\$336,814	\$28,787	\$28,787	\$28,787	\$28,787	\$28,787	\$28,787	\$28,787	\$28,787	\$28,787	\$25,910	\$25,910	\$25,911
OSU	2003	235-525	Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0
OSU	2003	235-526	Primary Care Residencies	\$393,381	\$0	\$125,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,834
OSU	2003	235-535	Agricultural Research and Development Ctr.	\$33,751,980	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,885,869	\$2,593,053	\$2,593,053	\$2,593,053
OSU	2003	235-535	Ag R&D-Piketon Ag Research & Ext. Ctr.	\$870,675	\$74,416	\$74,416	\$74,416	\$74,416	\$74,416	\$74,416	\$74,416	\$74,416	\$74,416	\$66,977	\$66,977	\$66,977
OSU	2003	235-535	Ag R&D-Rasp/Straw Ellagic Acid Research	\$229,125	\$19,583	\$19,583	\$19,583	\$19,583	\$19,583	\$19,583	\$19,583	\$19,583	\$19,583	\$17,626	\$17,626	\$17,626
OSU	2003	235-535	Ag Research & Dev Center-Equip. Purchase	\$507,600	\$507,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-535	Ag R&D-Ohio Berry Administrator	\$45,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,244	\$3,527	\$3,527	\$3,527
OSU	2003	235-535	Ag R&D-Crop and Product Development	\$91,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,497	\$7,051	\$7,051	\$7,051
OSU	2003	235-536	Ohio State University Clinical Teaching	\$14,660,591	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,253,042	\$1,127,738	\$1,127,738	\$1,127,737
OSU	2003	235-547	BioMEMS Program	\$224,543	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$51,818	\$0
OSU	2003	235-552	Capital Component	\$1,159,584	\$1,159,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU	2003	235-554	Computer Science Graduate Education	\$774,985	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$178,843	\$0
OSU	2003	235-555	Library Depositories	\$374,183	\$101,959	\$0	\$0	\$0	\$281,818	\$0	\$0	\$0	\$0	(\$9,594)	\$0	\$0
OSU	2003	235-556	OARNET	\$3,281,980	\$280,511	\$280,511	\$280,511	\$280,511	\$280,511	\$280,511	\$280,511	\$280,511	\$280,511	\$252,460	\$252,460	\$252,461
OSU	2003	235-572	OSU Clinic Support	\$1,889,033	\$161,455	\$161,455	\$161,455	\$161,455	\$161,455	\$161,455	\$161,455	\$161,455	\$161,455	\$145,313	\$145,313	\$145,312
OSU	2003	235-583	Urban Univ Prog-Linkage Program	\$221,372	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,086	\$0
OSU	2003	235-588	Oh Res Ctr Math, Sci & Read.-Best Prac. Ctr	\$898,170	\$0	\$0	\$921,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,030)	\$0	\$0
OSU1	2003	235-415	Jobs Challenge-Incentive Grants	\$28,705	\$0	\$0	\$0	\$0	\$28,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU1	2003	235-418	Access Challenge	\$596,681	\$305,991	\$0	\$0	\$0	\$0	\$0	\$305,990	\$0	\$0	(\$15,300)	\$0	\$0
OSU1	2003	235-552	Capital Component	\$178,055	\$178,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU2	2003	235-415	Jobs Challenge-Incentive Grants	\$27,983	\$0	\$0	\$0	\$0	\$27,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU2	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU2	2003	235-418	Access Challenge	\$652,267	\$334,496	\$0	\$0	\$0	\$0	\$0	\$334,496	\$0	\$0	(\$16,725)	\$0	\$0
OSU2	2003	235-552	Capital Component	\$264,936	\$264,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2003	235-415	Jobs Challenge-Incentive Grants	\$34,190	\$0	\$0	\$0	\$0	\$34,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU3	2003	235-418	Access Challenge	\$464,665	\$238,290	\$0	\$0	\$0	\$0	\$0	\$238,289	\$0	\$0	(\$11,914)	\$0	\$0
OSU3	2003	235-552	Capital Component	\$6,530	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU4	2003	235-415	Jobs Challenge-Incentive Grants	\$6,035	\$0	\$0	\$0	\$0	\$6,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
OSU4	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU4	2003	235-418 Access Challenge	\$721,750	\$370,128	\$0	\$0	\$0	\$0	\$0	\$370,128	\$0	\$0	(\$18,506)	\$0	\$0
OSU4	2003	235-552 Capital Component	\$344,505	\$344,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2003	235-415 Jobs Challenge-Incentive Grants	\$32,123	\$0	\$0	\$0	\$0	\$32,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSU5	2003	235-418 Access Challenge	\$340,464	\$174,597	\$0	\$0	\$0	\$0	\$0	\$174,597	\$0	\$0	(\$8,730)	\$0	\$0
OSU5	2003	235-502 Student Support Services	\$35,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,189
OSU5	2003	235-552 Capital Component	\$149,783	\$149,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>			<b>\$116,392,393</b>	<b>\$11,412,741</b>	<b>\$13,346,612</b>	<b>\$8,197,487</b>	<b>\$7,692,698</b>	<b>\$11,055,580</b>	<b>\$7,341,287</b>	<b>\$8,824,787</b>	<b>\$17,699,913</b>	<b>\$7,380,267</b>	<b>\$6,244,086</b>	<b>\$9,555,186</b>	<b>\$7,641,749</b>

**The Ohio State University**

<b>\$437,406,458</b>	<b>\$38,903,822</b>	<b>\$40,837,693</b>	<b>\$35,688,568</b>	<b>\$35,183,779</b>	<b>\$38,546,661</b>	<b>\$34,832,368</b>	<b>\$36,207,736</b>	<b>\$45,082,862</b>	<b>\$34,763,216</b>	<b>\$30,883,663</b>	<b>\$34,194,763</b>	<b>\$32,281,327</b>
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**OTC**

OTC	2003	388-501 State Share of Instruction	\$27,910,653	\$2,337,616	\$2,337,616	\$2,337,616	\$2,337,616	\$2,337,616	\$2,337,616	\$2,433,435	\$2,433,435	\$2,433,435	\$2,194,884	\$2,194,884	\$2,194,884
<b>Subtotal</b>			<b>\$27,910,653</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,433,435</b>	<b>\$2,433,435</b>	<b>\$2,433,435</b>	<b>\$2,194,884</b>	<b>\$2,194,884</b>	<b>\$2,194,884</b>
OTC	2003	235-404 Coll. Read. Init.-Early English Comp. Assess.	\$12,782	\$0	\$0	\$0	\$12,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2003	235-415 Jobs Challenge-Incentive Grants	\$158,921	\$0	\$0	\$0	\$0	\$158,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTC	2003	235-418 Access Challenge	\$3,574,009	\$1,832,825	\$0	\$0	\$0	\$0	\$0	\$1,832,825	\$0	\$0	(\$91,641)	\$0	\$0
<b>Subtotal</b>			<b>\$3,783,105</b>	<b>\$1,832,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,175</b>	<b>\$158,921</b>	<b>\$0</b>	<b>\$1,832,825</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$91,641)</b>	<b>\$0</b>	<b>\$0</b>

**Owens Community College**

<b>\$31,693,758</b>	<b>\$4,170,441</b>	<b>\$2,337,616</b>	<b>\$2,337,616</b>	<b>\$2,387,791</b>	<b>\$2,496,537</b>	<b>\$2,337,616</b>	<b>\$4,266,260</b>	<b>\$2,433,435</b>	<b>\$2,433,435</b>	<b>\$2,103,243</b>	<b>\$2,194,884</b>	<b>\$2,194,884</b>
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	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>RGC</b>																
RGC	2003	356-501	State Share of Instruction	\$3,450,880	\$283,223	\$283,223	\$283,223	\$283,223	\$283,223	\$283,223	\$306,671	\$306,671	\$306,671	\$277,176	\$277,176	\$277,177
			<b>Subtotal</b>	<b>\$3,450,880</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$306,671</b>	<b>\$306,671</b>	<b>\$306,671</b>	<b>\$277,176</b>	<b>\$277,176</b>	<b>\$277,177</b>
RGC	2003	235-415	Jobs Challenge-Incentive Grants	\$11,546	\$0	\$0	\$0	\$0	\$11,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RGC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RGC	2003	235-418	Access Challenge	\$710,459	\$364,338	\$0	\$0	\$0	\$0	\$0	\$364,338	\$0	\$0	(\$18,217)	\$0	\$0
RGC	2003	235-552	Capital Component	\$54,196	\$54,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$813,595</b>	<b>\$418,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$11,546</b>	<b>\$0</b>	<b>\$364,338</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$18,217)</b>	<b>\$0</b>	<b>\$0</b>
<b>Rio Grande Community College</b>				<b>\$4,264,475</b>	<b>\$701,757</b>	<b>\$283,223</b>	<b>\$283,223</b>	<b>\$320,617</b>	<b>\$294,769</b>	<b>\$283,223</b>	<b>\$671,009</b>	<b>\$306,671</b>	<b>\$306,671</b>	<b>\$258,959</b>	<b>\$277,176</b>	<b>\$277,177</b>
<b>SCC</b>																
SCC	2003	377-501	State Share of Instruction	\$35,732,575	\$3,124,099	\$3,124,099	\$3,124,099	\$3,124,099	\$3,124,099	\$3,124,099	\$2,984,033	\$2,984,033	\$2,984,033	\$2,678,627	\$2,678,627	\$2,678,628
			<b>Subtotal</b>	<b>\$35,732,575</b>	<b>\$3,124,099</b>	<b>\$3,124,099</b>	<b>\$3,124,099</b>	<b>\$3,124,099</b>	<b>\$3,124,099</b>	<b>\$3,124,099</b>	<b>\$2,984,033</b>	<b>\$2,984,033</b>	<b>\$2,984,033</b>	<b>\$2,678,627</b>	<b>\$2,678,627</b>	<b>\$2,678,628</b>
SCC	2003	235-415	Jobs Challenge-Incentive Grants	\$176,848	\$0	\$0	\$0	\$0	\$176,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCC	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCC	2003	235-418	Access Challenge	\$4,593,665	\$2,355,726	\$0	\$0	\$0	\$0	\$0	\$2,355,725	\$0	\$0	\$0	(\$117,786)	\$0
SCC	2003	235-455	PIC-Dayton/Sinclair Jobs Profiling Program	\$190,632	\$0	\$48,880	\$0	\$0	\$48,880	\$0	\$0	\$48,880	\$0	\$0	\$43,992	\$0
SCC	2003	235-502	Student Support Services	\$43,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,355
SCC	2003	235-552	Capital Component	\$1,553,102	\$1,553,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$6,594,995</b>	<b>\$3,908,828</b>	<b>\$48,880</b>	<b>\$0</b>	<b>\$37,393</b>	<b>\$225,728</b>	<b>\$0</b>	<b>\$2,355,725</b>	<b>\$48,880</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$73,794)</b>	<b>\$43,355</b>
<b>Sinclair Community College</b>				<b>\$42,327,570</b>	<b>\$7,032,927</b>	<b>\$3,172,979</b>	<b>\$3,124,099</b>	<b>\$3,161,492</b>	<b>\$3,349,827</b>	<b>\$3,124,099</b>	<b>\$5,339,758</b>	<b>\$3,032,913</b>	<b>\$2,984,033</b>	<b>\$2,678,627</b>	<b>\$2,604,833</b>	<b>\$2,721,983</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>SOC</b>																
SOC	2003	322-501	State Share of Instruction	\$3,741,959	\$312,889	\$312,889	\$312,889	\$312,889	\$312,889	\$312,889	\$326,762	\$326,762	\$326,762	\$294,780	\$294,780	\$294,779
			<b>Subtotal</b>	<b>\$3,741,959</b>	<b>\$312,889</b>	<b>\$312,889</b>	<b>\$312,889</b>	<b>\$312,889</b>	<b>\$312,889</b>	<b>\$312,889</b>	<b>\$326,762</b>	<b>\$326,762</b>	<b>\$326,762</b>	<b>\$294,780</b>	<b>\$294,780</b>	<b>\$294,779</b>
SOC	2003	235-415	Jobs Challenge-Incentive Grants	\$107,565	\$0	\$0	\$0	\$0	\$107,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOC	2003	235-418	Access Challenge	\$619,263	\$317,571	\$0	\$0	\$0	\$0	\$0	\$317,571	\$0	\$0	(\$15,879)	\$0	\$0
SOC	2003	235-509	Displaced Homemakers	\$34,658	\$0	\$8,886	\$0	\$0	\$8,886	\$0	\$0	\$8,886	\$0	\$0	\$8,000	\$0
SOC	2003	235-552	Capital Component	\$12,363	\$12,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$811,243</b>	<b>\$329,934</b>	<b>\$8,886</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$116,451</b>	<b>\$0</b>	<b>\$317,571</b>	<b>\$8,886</b>	<b>\$0</b>	<b>(\$15,879)</b>	<b>\$8,000</b>	<b>\$0</b>
<b>Southern State Community College</b>				<b>\$4,553,202</b>	<b>\$642,823</b>	<b>\$321,775</b>	<b>\$312,889</b>	<b>\$350,283</b>	<b>\$429,340</b>	<b>\$312,889</b>	<b>\$644,333</b>	<b>\$335,648</b>	<b>\$326,762</b>	<b>\$278,901</b>	<b>\$302,780</b>	<b>\$294,779</b>
<b>SSC</b>																
SSC	2003	324-501	State Share of Instruction	\$9,832,630	\$826,613	\$826,613	\$826,613	\$826,613	\$826,613	\$826,613	\$854,178	\$854,178	\$854,178	\$770,139	\$770,139	\$770,140
			<b>Subtotal</b>	<b>\$9,832,630</b>	<b>\$826,613</b>	<b>\$826,613</b>	<b>\$826,613</b>	<b>\$826,613</b>	<b>\$826,613</b>	<b>\$826,613</b>	<b>\$854,178</b>	<b>\$854,178</b>	<b>\$854,178</b>	<b>\$770,139</b>	<b>\$770,139</b>	<b>\$770,140</b>
SSC	2003	235-404	Coll. Read. Init.-EECAP/Gear Up Match	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2003	235-415	Jobs Challenge-Incentive Grants	\$211,306	\$0	\$0	\$0	\$0	\$211,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC	2003	235-418	Access Challenge	\$1,055,266	\$541,162	\$0	\$0	\$0	\$0	\$0	\$541,162	\$0	\$0	(\$27,058)	\$0	\$0
SSC	2003	235-420	Success Challenge	\$542,292	\$0	\$118,607	\$0	\$0	\$0	\$0	\$0	\$437,590	\$0	(\$13,905)	\$0	\$0
SSC	2003	235-454	Research Challenge	\$23,923	\$0	\$6,159	\$0	\$0	\$6,159	\$0	\$0	\$6,159	\$0	\$0	\$5,446	\$0
SSC	2003	235-477	Access Improvement-Apalachian Center	\$701,122	\$0	\$719,100	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,978)	\$0	\$0	\$0
SSC	2003	235-520	Shawnee State Supplement	\$2,082,288	\$177,973	\$177,973	\$177,973	\$177,973	\$177,973	\$177,973	\$177,973	\$177,973	\$177,973	\$160,177	\$160,177	\$160,177
SSC	2003	235-552	Capital Component	\$79,292	\$79,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSC1	2003	235-524	City of Portsmouth-Police and Fire	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
			<b>Subtotal</b>	<b>\$4,788,396</b>	<b>\$798,427</b>	<b>\$1,021,839</b>	<b>\$177,973</b>	<b>\$265,367</b>	<b>\$395,438</b>	<b>\$177,973</b>	<b>\$719,135</b>	<b>\$621,722</b>	<b>\$159,995</b>	<b>\$119,214</b>	<b>\$165,623</b>	<b>\$165,690</b>
<b>Shawnee State University</b>				<b>\$14,621,026</b>	<b>\$1,625,040</b>	<b>\$1,848,452</b>	<b>\$1,004,586</b>	<b>\$1,091,980</b>	<b>\$1,222,051</b>	<b>\$1,004,586</b>	<b>\$1,573,313</b>	<b>\$1,475,900</b>	<b>\$1,014,173</b>	<b>\$889,353</b>	<b>\$935,762</b>	<b>\$935,830</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>STC</b>																
STC	2003	389-501	State Share of Instruction	\$9,686,981	\$838,065	\$838,065	\$838,065	\$838,065	\$838,065	\$838,065	\$817,829	\$817,829	\$817,829	\$735,035	\$735,035	\$735,034
			<b>Subtotal</b>	<b>\$9,686,981</b>	<b>\$838,065</b>	<b>\$838,065</b>	<b>\$838,065</b>	<b>\$838,065</b>	<b>\$838,065</b>	<b>\$838,065</b>	<b>\$817,829</b>	<b>\$817,829</b>	<b>\$817,829</b>	<b>\$735,035</b>	<b>\$735,035</b>	<b>\$735,034</b>
STC	2003	235-415	Jobs Challenge-Incentive Grants	\$102,207	\$0	\$0	\$0	\$0	\$102,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STC	2003	235-418	Access Challenge	\$1,169,044	\$599,510	\$0	\$0	\$0	\$0	\$0	\$599,509	\$0	\$0	(\$29,975)	\$0	\$0
STC	2003	235-502	Student Support Services	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
STC	2003	235-509	Displaced Homemakers	\$34,658	\$0	\$8,886	\$0	\$0	\$8,886	\$0	\$0	\$8,886	\$0	\$0	\$8,000	\$0
STC	2003	235-552	Capital Component	\$67,763	\$67,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,411,182</b>	<b>\$667,273</b>	<b>\$8,886</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$111,093</b>	<b>\$0</b>	<b>\$599,509</b>	<b>\$8,886</b>	<b>\$0</b>	<b>(\$29,975)</b>	<b>\$8,000</b>	<b>\$116</b>
		<b>Stark State College of Technology</b>		<b>\$11,098,163</b>	<b>\$1,505,338</b>	<b>\$846,951</b>	<b>\$838,065</b>	<b>\$875,459</b>	<b>\$949,158</b>	<b>\$838,065</b>	<b>\$1,417,338</b>	<b>\$826,715</b>	<b>\$817,829</b>	<b>\$705,060</b>	<b>\$743,035</b>	<b>\$735,150</b>
<b>TTC</b>																
TTC	2003	364-501	State Share of Instruction	\$5,333,685	\$441,614	\$441,614	\$441,614	\$441,614	\$441,614	\$441,614	\$470,127	\$470,127	\$470,127	\$424,540	\$424,540	\$424,540
			<b>Subtotal</b>	<b>\$5,333,685</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$470,127</b>	<b>\$470,127</b>	<b>\$470,127</b>	<b>\$424,540</b>	<b>\$424,540</b>	<b>\$424,540</b>
TTC	2003	235-404	Coll. Read. Init.-Pilots for DLW Math Material	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
TTC	2003	235-404	Coll. Read.-Distributive Learning Wksp. Math	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	\$0	\$0	\$0	\$0
TTC	2003	235-415	Jobs Challenge-Incentive Grants	\$124,462	\$0	\$0	\$0	\$0	\$124,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TTC	2003	235-418	Access Challenge	\$718,276	\$368,347	\$0	\$0	\$0	\$0	\$0	\$368,346	\$0	\$0	(\$18,417)	\$0	\$0
TTC	2003	235-502	Student Support Services	\$21,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,035
TTC	2003	235-552	Capital Component	\$256,262	\$256,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal</b>	<b>\$1,166,706</b>	<b>\$624,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$124,462</b>	<b>\$8,000</b>	<b>\$368,346</b>	<b>\$1,277</b>	<b>\$0</b>	<b>(\$18,417)</b>	<b>\$0</b>	<b>\$21,035</b>
		<b>Terra State Community College</b>		<b>\$6,500,391</b>	<b>\$1,066,223</b>	<b>\$441,614</b>	<b>\$441,614</b>	<b>\$479,008</b>	<b>\$566,076</b>	<b>\$449,614</b>	<b>\$838,473</b>	<b>\$471,404</b>	<b>\$470,127</b>	<b>\$406,123</b>	<b>\$424,540</b>	<b>\$445,575</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>UAK</b>																	
UAK	2003	250-501	State Share of Instruction-Main	\$83,943,488	\$7,137,515	\$7,137,515	\$7,137,515	\$7,137,515	\$7,137,515	\$7,137,515	\$7,211,799	\$7,211,799	\$7,211,799	\$6,494,334	\$6,494,334	\$6,494,333	
UAK1	2003	250-505	State Share of Instruction-Wayne	\$2,968,476	\$244,163	\$244,163	\$244,163	\$244,163	\$244,163	\$244,163	\$263,268	\$263,268	\$263,268	\$237,898	\$237,898	\$237,898	
<b>Subtotal</b>				<b>\$86,911,964</b>	<b>\$7,381,678</b>	<b>\$7,381,678</b>	<b>\$7,381,678</b>	<b>\$7,381,678</b>	<b>\$7,381,678</b>	<b>\$7,381,678</b>	<b>\$7,475,067</b>	<b>\$7,475,067</b>	<b>\$7,475,067</b>	<b>\$6,732,232</b>	<b>\$6,732,232</b>	<b>\$6,732,231</b>	
UAK	2003	235-403	Math/Science Teach. Imp.-OSI-Discovery	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$29,897	\$0	\$0	\$0	\$29,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK	2003	235-404	Coll. Read.-Enhanc. the Qual. of Teach. Proj.	\$49,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,950	\$0	\$0	
UAK	2003	235-415	Jobs Challenge-Incentive Grants	\$113,300	\$0	\$0	\$0	\$0	\$113,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK	2003	235-418	Access Challenge	\$529,804	\$271,695	\$0	\$0	\$0	\$0	\$0	\$271,694	\$0	\$0	(\$13,585)	\$0	\$0	
UAK	2003	235-420	Success Challenge	\$2,767,831	\$0	\$784,555	\$0	\$0	\$0	\$0	\$0	\$2,054,246	\$0	(\$70,970)	\$0	\$0	
UAK	2003	235-454	Research Challenge	\$563,161	\$0	\$144,995	\$0	\$0	\$144,995	\$0	\$0	\$144,995	\$0	\$0	\$128,176	\$0	
UAK	2003	235-477	Access Improvement-RisingSTARS	\$9,165	\$0	\$9,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$235)	\$0	\$0	\$0	
UAK	2003	235-547	School of International Business	\$1,116,996	\$0	\$286,409	\$0	\$0	\$286,409	\$0	\$0	\$286,409	\$0	\$0	\$257,769	\$0	
UAK	2003	235-552	Capital Component	\$2,032,843	\$2,032,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK	2003	235-583	Urban Univ Prog-Linkage Program	\$221,374	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,088	\$0	
UAK	2003	235-583	Urban Univ Prog-Polymer Dist Learning Proj	\$898,170	\$0	\$230,300	\$0	\$0	\$230,300	\$0	\$0	\$230,300	\$0	\$0	\$207,270	\$0	
UAK	2003	235-583	Urban Univ Prog-Bliss Institute	\$224,543	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$51,818	\$0	
UAK	2003	235-583	Urban Univ Prog-Advancing Up Program	\$13,473	\$0	\$3,454	\$0	\$0	\$3,454	\$0	\$0	\$3,454	\$0	\$0	\$3,111	\$0	
UAK1	2003	235-415	Jobs Challenge-Incentive Grants	\$30,722	\$0	\$0	\$0	\$0	\$30,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UAK1	2003	235-418	Access Challenge	\$633,160	\$324,698	\$0	\$0	\$0	\$0	\$0	\$324,697	\$0	\$0	(\$16,235)	\$0	\$0	
<b>Subtotal</b>				<b>\$9,509,175</b>	<b>\$2,629,236</b>	<b>\$1,573,450</b>	<b>\$0</b>	<b>\$304,683</b>	<b>\$923,517</b>	<b>\$0</b>	<b>\$596,391</b>	<b>\$2,833,741</b>	<b>(\$235)</b>	<b>(\$50,840)</b>	<b>\$699,232</b>	<b>\$0</b>	
<b>University of Akron</b>				<b>\$96,421,139</b>	<b>\$10,010,914</b>	<b>\$8,955,128</b>	<b>\$7,381,678</b>	<b>\$7,686,361</b>	<b>\$8,305,195</b>	<b>\$7,381,678</b>	<b>\$8,071,458</b>	<b>\$10,308,808</b>	<b>\$7,474,832</b>	<b>\$6,681,392</b>	<b>\$7,431,464</b>	<b>\$6,732,231</b>	

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
<b>UCN</b>																
UCN	2003	265-501	State Share of Instruction	\$144,219,588	\$12,238,062	\$12,238,062	\$12,238,062	\$12,238,062	\$12,238,062	\$12,238,062	\$12,414,859	\$12,414,859	\$12,414,859	\$11,182,213	\$11,182,213	\$11,182,213
UCN1	2003	265-506	State Share of Instruction-Clermont	\$4,160,720	\$365,096	\$365,096	\$365,096	\$365,096	\$365,096	\$365,096	\$346,138	\$346,138	\$346,138	\$310,577	\$310,577	\$310,576
UCN2	2003	265-505	State Share of Instruction-Walters	\$7,412,146	\$641,611	\$641,611	\$641,611	\$641,611	\$641,611	\$641,611	\$625,422	\$625,422	\$625,422	\$562,071	\$562,071	\$562,072
<b>Subtotal</b>				<b>\$155,792,454</b>	<b>\$13,244,769</b>	<b>\$13,244,769</b>	<b>\$13,244,769</b>	<b>\$13,244,769</b>	<b>\$13,244,769</b>	<b>\$13,244,769</b>	<b>\$13,386,419</b>	<b>\$13,386,419</b>	<b>\$13,386,419</b>	<b>\$12,054,861</b>	<b>\$12,054,861</b>	<b>\$12,054,861</b>
UCN	2003	235-415	Jobs Challenge-Incentive Grants	\$17,277	\$0	\$0	\$0	\$0	\$17,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2003	235-415	Jobs Challenge-Performance Grants	\$74,786	\$0	\$0	\$0	\$74,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2003	235-418	Access Challenge	\$1,630,233	\$836,017	\$0	\$0	\$0	\$0	\$0	\$836,017	\$0	\$0	(\$41,801)	\$0	\$0
UCN	2003	235-420	Success Challenge	\$3,672,547	\$0	\$1,034,801	\$0	\$0	\$0	\$0	\$0	\$2,731,914	\$0	(\$94,168)	\$0	\$0
UCN	2003	235-454	Research Challenge	\$3,110,122	\$0	\$800,752	\$0	\$0	\$800,752	\$0	\$0	\$800,752	\$0	\$0	\$707,866	\$0
UCN	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0
UCN	2003	235-474	AHEC - Ohio Valley Health Info Network	\$137,475	\$0	\$35,250	\$0	\$0	\$35,250	\$0	\$0	\$35,250	\$0	\$0	\$31,725	\$0
UCN	2003	235-477	Access Improvement-Emerg Eth. Engineers	\$54,990	\$0	\$56,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,410)	\$0	\$0	\$0
UCN	2003	235-502	Student Support Services	\$15,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,832
UCN	2003	235-519	Family Practice	\$744,490	\$0	\$221,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,697
UCN	2003	235-525	Geriatric Medicine	\$145,192	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,508	\$0
UCN	2003	235-526	Primary Care Residencies	\$393,988	\$0	\$101,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,745
UCN	2003	235-537	University of Cincinnati Clinical Teaching	\$12,058,138	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$1,030,610	\$927,549	\$927,549	\$927,550
UCN	2003	235-552	Capital Component	\$432,764	\$432,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN	2003	235-554	Computer Science Graduate Education	\$774,985	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$178,843	\$0
UCN	2003	235-583	Urban Univ Prog-Linkage Program	\$221,373	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,087	\$0
UCN1	2003	235-415	Jobs Challenge-Incentive Grants	\$6,489	\$0	\$0	\$0	\$0	\$6,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN1	2003	235-418	Access Challenge	\$685,272	\$351,422	\$0	\$0	\$0	\$0	\$0	\$351,421	\$0	\$0	(\$17,571)	\$0	\$0
UCN1	2003	235-502	Student Support Services	\$36,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,562
UCN1	2003	235-552	Capital Component	\$117,087	\$117,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$55,768	\$0	\$0	\$0	\$55,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2003	235-404	Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
UCN2	2003	235-415	Jobs Challenge-Incentive Grants	\$97,630	\$0	\$0	\$0	\$0	\$97,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCN2	2003	235-418	Access Challenge	\$1,072,636	\$550,070	\$0	\$0	\$0	\$0	\$0	\$550,070	\$0	\$0	(\$27,504)	\$0	\$0

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UCN2	2003	235-502 Student Support Services	\$21,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,677
<b>Subtotal</b>			<b>\$25,906,957</b>	<b>\$3,317,970</b>	<b>\$3,632,491</b>	<b>\$1,030,610</b>	<b>\$1,235,950</b>	<b>\$2,339,650</b>	<b>\$1,030,610</b>	<b>\$2,793,118</b>	<b>\$4,950,168</b>	<b>\$1,029,200</b>	<b>\$746,505</b>	<b>\$1,983,622</b>	<b>\$1,817,063</b>
<b>University of Cincinnati</b>			<b>\$181,699,411</b>	<b>\$16,562,739</b>	<b>\$16,877,260</b>	<b>\$14,275,379</b>	<b>\$14,480,719</b>	<b>\$15,584,419</b>	<b>\$14,275,379</b>	<b>\$16,179,537</b>	<b>\$18,336,587</b>	<b>\$14,415,619</b>	<b>\$12,801,366</b>	<b>\$14,038,483</b>	<b>\$13,871,924</b>
<b>UDA</b>															
UDA	2003	235-454 Research Challenge	\$330,002	\$0	\$84,964	\$0	\$0	\$84,964	\$0	\$0	\$84,964	\$0	\$0	\$75,110	\$0
<b>Subtotal</b>			<b>\$330,002</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,110</b>	<b>\$0</b>
<b>University of Dayton</b>			<b>\$330,002</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,110</b>	<b>\$0</b>
<b>UTO</b>															
UTO	2003	340-501 State Share of Instruction	\$79,938,463	\$6,741,773	\$6,741,773	\$6,741,773	\$6,741,773	\$6,741,773	\$6,741,773	\$6,922,921	\$6,922,921	\$6,922,921	\$6,239,687	\$6,239,687	\$6,239,688
<b>Subtotal</b>			<b>\$79,938,463</b>	<b>\$6,741,773</b>	<b>\$6,741,773</b>	<b>\$6,741,773</b>	<b>\$6,741,773</b>	<b>\$6,741,773</b>	<b>\$6,741,773</b>	<b>\$6,922,921</b>	<b>\$6,922,921</b>	<b>\$6,922,921</b>	<b>\$6,239,687</b>	<b>\$6,239,687</b>	<b>\$6,239,688</b>
UTO	2003	235-404 Coll. Read. Init.-Early English Comp. Assess.	\$8,608	\$0	\$0	\$0	\$8,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2003	235-404 Coll. Read.-EECAP-Summer Writing Institute	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
UTO	2003	235-415 Jobs Challenge-Incentive Grants	\$93,283	\$0	\$0	\$0	\$0	\$93,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2003	235-415 Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2003	235-420 Success Challenge	\$2,850,257	\$0	\$878,538	\$0	\$0	\$0	\$0	\$0	\$2,044,803	\$0	(\$73,084)	\$0	\$0
UTO	2003	235-454 Research Challenge	\$454,727	\$0	\$117,077	\$0	\$0	\$117,077	\$0	\$0	\$117,077	\$0	\$0	\$103,496	\$0
UTO	2003	235-502 Student Support Services	\$51,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,390
UTO	2003	235-509 Displaced Homemakers	\$61,139	\$0	\$15,676	\$0	\$0	\$15,676	\$0	\$0	\$15,676	\$0	\$0	\$14,111	\$0
UTO	2003	235-547 International Business Programs	\$224,543	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$57,575	\$0	\$0	\$51,818	\$0
UTO	2003	235-552 Capital Component	\$350,368	\$350,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTO	2003	235-554 Computer Science Graduate Education	\$91,650	\$0	\$23,500	\$0	\$0	\$23,500	\$0	\$0	\$23,500	\$0	\$0	\$21,150	\$0
UTO	2003	235-583 Urban Univ Prog-Linkage Program	\$221,374	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,088	\$0
<b>Subtotal</b>			<b>\$4,469,732</b>	<b>\$350,368</b>	<b>\$1,149,128</b>	<b>\$0</b>	<b>\$46,001</b>	<b>\$363,873</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$2,315,393</b>	<b>\$0</b>	<b>(\$73,084)</b>	<b>\$241,663</b>	<b>\$51,390</b>
<b>University of Toledo</b>			<b>\$84,408,195</b>	<b>\$7,092,141</b>	<b>\$7,890,901</b>	<b>\$6,741,773</b>	<b>\$6,787,774</b>	<b>\$7,105,646</b>	<b>\$6,741,773</b>	<b>\$6,947,921</b>	<b>\$9,238,314</b>	<b>\$6,922,921</b>	<b>\$6,166,603</b>	<b>\$6,481,350</b>	<b>\$6,291,078</b>

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<b>WSU</b>																
WSU	2003	275-501	State Share of Instruction	\$72,233,189	\$6,236,956	\$6,236,956	\$6,236,956	\$6,236,956	\$6,236,956	\$6,236,956	\$6,110,597	\$6,110,597	\$6,110,597	\$5,493,221	\$5,493,221	\$5,493,220
WSU1	2003	275-505	State Share of Instruction-Lake	\$2,288,943	\$200,360	\$200,360	\$200,360	\$200,360	\$200,360	\$200,360	\$190,912	\$190,912	\$190,912	\$171,349	\$171,349	\$171,349
<b>Subtotal</b>				<b>\$74,522,132</b>	<b>\$6,437,316</b>	<b>\$6,437,316</b>	<b>\$6,437,316</b>	<b>\$6,437,316</b>	<b>\$6,437,316</b>	<b>\$6,437,316</b>	<b>\$6,301,509</b>	<b>\$6,301,509</b>	<b>\$6,301,509</b>	<b>\$5,664,570</b>	<b>\$5,664,570</b>	<b>\$5,664,569</b>
WSU	2003	235-420	Success Challenge	\$2,645,500	\$0	\$656,922	\$0	\$0	\$0	\$0	\$0	\$2,056,411	\$0	(\$67,833)	\$0	\$0
WSU	2003	235-454	Research Challenge	\$781,125	\$0	\$201,113	\$0	\$0	\$201,113	\$0	\$0	\$201,113	\$0	\$0	\$177,786	\$0
WSU	2003	235-454	Res. Chall.-For OhioLINK-Consultant Service	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
WSU	2003	235-474	AHEC Program Support	\$229,858	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$58,938	\$0	\$0	\$53,044	\$0
WSU	2003	235-502	Student Support Services	\$163,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,681
WSU	2003	235-507	OhioLINK	\$7,028,392	\$0	\$1,802,151	\$0	\$0	\$1,802,151	\$0	\$0	\$1,802,151	\$0	\$0	\$1,621,939	\$0
WSU	2003	235-519	Family Practice	\$774,513	\$0	\$227,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,545
WSU	2003	235-525	Geriatric Medicine	\$145,191	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$37,228	\$0	\$0	\$33,507	\$0
WSU	2003	235-526	Primary Care Residencies	\$445,678	\$0	\$132,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,021
WSU	2003	235-539	WSU-Clinical Teaching	\$4,419,416	\$377,727	\$377,727	\$377,727	\$377,727	\$377,727	\$377,727	\$377,727	\$377,727	\$377,727	\$339,957	\$339,957	\$339,959
WSU	2003	235-539	WSU Clinical Teaching-Ellis Institute	\$146,640	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533	\$11,281	\$11,281	\$11,281
WSU	2003	235-552	Capital Component	\$476,638	\$476,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU	2003	235-554	Computer Science Graduate Education	\$774,985	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$198,714	\$0	\$0	\$178,843	\$0
WSU	2003	235-583	Urban Univ Prog-Linkage Program	\$221,373	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,087	\$0
WSU1	2003	235-415	Jobs Challenge-Incentive Grants	\$6,654	\$0	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU1	2003	235-415	Jobs Challenge-Performance Grants	\$37,393	\$0	\$0	\$0	\$37,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU1	2003	235-418	Access Challenge	\$275,324	\$141,192	\$0	\$0	\$0	\$0	\$0	\$141,192	\$0	\$0	(\$7,060)	\$0	\$0
WSU1	2003	235-552	Capital Component	\$127,081	\$127,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WSU2	2003	235-524	City of Fairborn-Police and Fire	\$28,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,212
<b>Subtotal</b>				<b>\$18,777,654</b>	<b>\$1,135,171</b>	<b>\$3,762,713</b>	<b>\$390,260</b>	<b>\$427,653</b>	<b>\$2,751,820</b>	<b>\$390,260</b>	<b>\$531,452</b>	<b>\$4,851,577</b>	<b>\$390,260</b>	<b>\$276,345</b>	<b>\$2,467,444</b>	<b>\$1,402,699</b>
<b>Wright State University</b>				<b>\$93,299,786</b>	<b>\$7,572,487</b>	<b>\$10,200,029</b>	<b>\$6,827,576</b>	<b>\$6,864,969</b>	<b>\$9,189,136</b>	<b>\$6,827,576</b>	<b>\$6,832,961</b>	<b>\$11,153,086</b>	<b>\$6,691,769</b>	<b>\$5,940,915</b>	<b>\$8,132,014</b>	<b>\$7,067,268</b>

	<u>FY</u>	<u>ALI #</u>	<u>CATEGORY NAME</u>	<u>Revised</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	
<b>WTC</b>																	
WTC	2003	358-501	State Share of Instruction	\$3,931,169	\$335,716	\$335,716	\$335,716	\$335,716	\$335,716	\$335,716	\$336,278	\$336,278	\$336,278	\$302,680	\$302,680	\$302,679	
			<b>Subtotal</b>	<b>\$3,931,169</b>	<b>\$335,716</b>	<b>\$335,716</b>	<b>\$335,716</b>	<b>\$335,716</b>	<b>\$335,716</b>	<b>\$335,716</b>	<b>\$336,278</b>	<b>\$336,278</b>	<b>\$336,278</b>	<b>\$302,680</b>	<b>\$302,680</b>	<b>\$302,679</b>	
WTC	2003	235-415	Jobs Challenge-Incentive Grants	\$13,926	\$0	\$0	\$0	\$0	\$13,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WTC	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WTC	2003	235-418	Access Challenge	\$707,853	\$363,002	\$0	\$0	\$0	\$0	\$0	\$363,001	\$0	\$0	(\$18,150)	\$0	\$0	
WTC	2003	235-587	Rural Univ Proj-Day Care Center	\$22,454	\$0	\$5,757	\$0	\$0	\$5,757	\$0	\$0	\$5,757	\$0	\$0	\$5,183	\$0	
			<b>Subtotal</b>	<b>\$781,627</b>	<b>\$363,002</b>	<b>\$5,757</b>	<b>\$0</b>	<b>\$37,394</b>	<b>\$19,683</b>	<b>\$0</b>	<b>\$363,001</b>	<b>\$5,757</b>	<b>\$0</b>	<b>(\$18,150)</b>	<b>\$5,183</b>	<b>\$0</b>	
<b>Washington State Community College</b>				<b>\$4,712,796</b>	<b>\$698,718</b>	<b>\$341,473</b>	<b>\$335,716</b>	<b>\$373,110</b>	<b>\$355,399</b>	<b>\$335,716</b>	<b>\$699,279</b>	<b>\$342,035</b>	<b>\$336,278</b>	<b>\$284,530</b>	<b>\$307,863</b>	<b>\$302,679</b>	
<b>YSU</b>																	
YSU	2003	345-501	State Share of Instruction	\$41,539,147	\$3,439,327	\$3,439,327	\$3,439,327	\$3,439,327	\$3,439,327	\$3,439,327	\$3,661,381	\$3,661,381	\$3,661,381	\$3,306,347	\$3,306,347	\$3,306,348	
			<b>Subtotal</b>	<b>\$41,539,147</b>	<b>\$3,439,327</b>	<b>\$3,439,327</b>	<b>\$3,439,327</b>	<b>\$3,439,327</b>	<b>\$3,439,327</b>	<b>\$3,439,327</b>	<b>\$3,661,381</b>	<b>\$3,661,381</b>	<b>\$3,661,381</b>	<b>\$3,306,347</b>	<b>\$3,306,347</b>	<b>\$3,306,348</b>	
YSU	2003	235-404	Coll. Read. Init.-Early English Comp. Assess.	\$53,567	\$0	\$0	\$0	\$53,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2003	235-415	Jobs Challenge-Incentive Grants	\$52,113	\$0	\$0	\$0	\$0	\$52,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2003	235-415	Jobs Challenge-Performance Grants	\$37,394	\$0	\$0	\$0	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2003	235-418	Access Challenge	\$302,249	\$155,000	\$0	\$0	\$0	\$0	\$0	\$154,999	\$0	\$0	(\$7,750)	\$0	\$0	
YSU	2003	235-420	Success Challenge	\$1,986,707	\$0	\$657,954	\$0	\$0	\$0	\$0	\$0	\$1,379,694	\$0	(\$50,941)	\$0	\$0	
YSU	2003	235-454	Research Challenge	\$84,886	\$0	\$21,855	\$0	\$0	\$21,855	\$0	\$0	\$21,855	\$0	\$0	\$19,321	\$0	
YSU	2003	235-552	Capital Component	\$200,809	\$200,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
YSU	2003	235-583	Urban Univ Prog-Linkage Program	\$221,373	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$56,762	\$0	\$0	\$51,087	\$0	
			<b>Subtotal</b>	<b>\$2,939,098</b>	<b>\$355,809</b>	<b>\$736,571</b>	<b>\$0</b>	<b>\$90,961</b>	<b>\$130,730</b>	<b>\$0</b>	<b>\$154,999</b>	<b>\$1,458,311</b>	<b>\$0</b>	<b>(\$58,691)</b>	<b>\$70,408</b>	<b>\$0</b>	
<b>Youngstown State University</b>				<b>\$44,478,245</b>	<b>\$3,795,136</b>	<b>\$4,175,898</b>	<b>\$3,439,327</b>	<b>\$3,530,288</b>	<b>\$3,570,057</b>	<b>\$3,439,327</b>	<b>\$3,816,380</b>	<b>\$5,119,692</b>	<b>\$3,661,381</b>	<b>\$3,247,656</b>	<b>\$3,376,755</b>	<b>\$3,306,348</b>	
<b>GRAND TOTAL:</b>				<b>\$1,862,278,064</b>	<b>\$192,210,243</b>	<b>\$173,984,407</b>	<b>\$143,405,467</b>	<b>\$145,906,124</b>	<b>\$161,045,795</b>	<b>\$142,557,267</b>	<b>\$171,882,572</b>	<b>\$188,145,899</b>	<b>\$142,288,106</b>	<b>\$125,882,996</b>	<b>\$138,879,068</b>	<b>\$136,090,120</b>	