

**STATE SHARE OF INSTRUCTION: FINAL FY 2010 & 2011**  
 Based on fiscal year of distribution and prior to Capital Component deduction.  
 As of: December 3, 2010  
 Proposed lapse in FY 2011 SSI not reflected below.

		\$ 87,955,700				Analysis of Funding per Fiscal Year Distribution			
DRAFT	FY 2009	Per FY in which Distribution Occurs				Annual Change (\$)	Annual Change (%)	Annual Change (\$)	Annual Change (%)
		FY 2010	FY 2011	FY 2011	Total FY 2011				
		Revised SSI Net \$87 M	FY 10 \$87 million	Proportionally					
		FINAL	FINAL	FY11 PROJECTED	FY11 PROJECTED	FY 09-10	FY09-10	FY 10-11	FY 10-11
<b>COMMUNITY COLLEGES</b>									
BELMONT TECH	\$5,589,939	\$5,586,420	\$247,214	\$5,687,380	\$5,934,593	-\$3,518	-0.06%	\$348,173	6.23%
CENTRAL OHIO	\$9,555,072	\$10,416,792	\$460,970	\$10,857,171	\$11,318,141	\$861,720	9.02%	\$901,350	8.65%
CINCINNATI STATE	\$28,756,580	\$28,103,825	\$1,243,667	\$29,026,023	\$30,269,691	-\$652,755	-2.27%	\$2,165,866	7.71%
CLARK STATE	\$8,822,705	\$9,367,573	\$414,539	\$9,524,038	\$9,938,577	\$544,867	6.18%	\$571,005	6.10%
COLUMBUS STATE	\$59,332,185	\$62,168,736	\$2,751,129	\$60,901,826	\$63,652,955	\$2,836,551	4.78%	\$1,484,219	2.39%
CUYAHOGA	\$62,910,636	\$61,217,349	\$2,709,027	\$58,860,909	\$61,569,936	-\$1,693,287	-2.69%	\$352,587	0.58%
EDISON STATE	\$7,020,233	\$7,129,112	\$315,482	\$6,917,347	\$7,232,828	\$108,879	1.55%	\$103,716	1.45%
HOCKING	\$17,576,775	\$16,663,599	\$737,408	\$15,220,355	\$15,957,762	-\$913,176	-5.20%	\$705,837	-4.24%
JAMES RHODES ST.	\$10,005,423	\$10,710,307	\$473,959	\$10,340,057	\$10,814,016	\$704,884	7.05%	\$103,709	0.97%
EASTERN GATEWAY	\$4,565,930	\$4,817,973	\$213,208	\$4,667,297	\$4,880,505	\$252,043	5.52%	\$62,532	1.30%
LAKELAND	\$19,985,132	\$20,670,468	\$914,722	\$19,083,653	\$19,998,375	\$685,336	3.43%	-\$672,093	-3.25%
LORAIN COUNTY	\$25,516,062	\$26,769,725	\$1,184,630	\$25,711,914	\$26,896,544	\$1,253,663	4.91%	\$126,819	0.47%
MARION TECH	\$5,541,640	\$5,868,339	\$259,689	\$5,838,964	\$6,098,653	\$326,699	5.90%	\$230,314	3.92%
NORTH CENTRAL	\$8,139,431	\$7,913,165	\$350,178	\$7,399,165	\$7,749,343	-\$226,266	-2.78%	-\$163,822	-2.07%
NORTHWEST STATE	\$8,214,085	\$8,347,551	\$369,401	\$8,338,266	\$8,707,667	\$133,466	1.62%	\$360,116	4.31%
OWENS STATE	\$44,207,729	\$43,266,082	\$1,914,637	\$40,021,558	\$41,936,195	-\$941,647	-2.13%	-\$1,329,887	-3.07%
RIO GRANDE	\$5,652,675	\$5,489,496	\$242,925	\$4,988,254	\$5,231,179	-\$163,179	-2.89%	-\$258,317	-4.71%
SINCLAIR	\$48,848,947	\$48,336,808	\$2,139,030	\$46,877,461	\$49,016,490	-\$512,139	-1.05%	\$679,682	1.41%
SOUTHERN STATE	\$6,684,036	\$6,995,290	\$309,560	\$7,578,162	\$7,887,722	\$311,254	4.66%	\$892,431	12.76%
STARK STATE	\$21,104,124	\$23,504,671	\$1,040,143	\$24,169,741	\$25,209,884	\$2,400,547	11.37%	\$1,705,213	7.25%
TERRA STATE	\$6,030,580	\$6,089,757	\$269,488	\$6,161,957	\$6,431,445	\$59,177	0.98%	\$341,687	5.61%
WASHINGTON STATE	\$6,621,243	\$6,435,278	\$284,778	\$5,847,677	\$6,132,455	-\$185,964	-2.81%	-\$302,823	-4.71%
ZANE STATE	\$5,662,365	\$6,415,311	\$283,894	\$6,401,705	\$6,685,599	\$752,946	13.30%	\$270,284	4.21%
<b>SUBTOTAL</b>	<b>\$426,343,526</b>	<b>\$432,283,628</b>	<b>\$19,129,677</b>	<b>\$420,420,879</b>	<b>\$439,550,556</b>	<b>\$5,940,102</b>	<b>1.39%</b>	<b>\$7,266,928</b>	<b>1.68%</b>
<b>BRANCH CAMPUSES</b>									
AKRON-WAYNE	\$4,035,085	\$4,052,954	\$179,354	\$3,906,748	\$4,086,102	\$17,869	0.44%	\$33,147	0.82%
BGSU-FIRELANDS	\$5,476,948	\$5,363,118	\$237,332	\$5,026,494	\$5,263,826	-\$113,830	-2.08%	-\$99,292	-1.85%
UC-CLERMONT	\$7,562,598	\$8,939,257	\$395,585	\$8,700,953	\$9,096,539	\$1,376,658	18.20%	\$157,282	1.76%
UC-WALTERS	\$12,592,888	\$11,938,643	\$528,316	\$10,898,593	\$11,426,909	-\$654,245	-5.20%	-\$511,734	-4.29%
KENT-ASHTABULA	\$4,060,628	\$4,035,791	\$178,594	\$4,221,363	\$4,399,958	-\$24,837	-0.61%	\$364,167	9.02%
KENT-EAST LIVERPOOL	\$2,366,234	\$2,243,300	\$99,272	\$2,166,367	\$2,265,639	-\$122,934	-5.20%	\$22,339	1.00%
KENT-GEAUGA	\$2,112,905	\$2,916,693	\$129,071	\$3,191,786	\$3,320,857	\$803,788	38.04%	\$404,165	13.86%
KENT-SALEM	\$3,529,864	\$3,671,948	\$162,493	\$3,724,708	\$3,887,201	\$142,084	4.03%	\$215,254	5.86%
KENT-STARK	\$9,540,699	\$9,340,528	\$413,343	\$9,016,139	\$9,429,482	-\$200,171	-2.10%	\$88,953	0.95%
KENT-TRUMBULL	\$5,717,989	\$5,420,920	\$239,890	\$4,925,939	\$5,165,829	-\$297,069	-5.20%	-\$255,092	-4.71%
KENT-TUSCARAWAS	\$5,220,450	\$4,988,586	\$220,758	\$4,796,911	\$5,017,669	-\$231,864	-4.44%	\$29,083	0.58%
MIAMI-HAMILTON	\$7,892,598	\$7,677,477	\$339,748	\$7,527,007	\$7,866,756	-\$215,121	-2.73%	\$189,279	2.47%
MIAMI-MIDDLETOWN	\$7,250,497	\$6,873,808	\$304,184	\$6,246,165	\$6,550,349	-\$376,689	-5.20%	-\$323,459	-4.71%
AGRICULTURAL	\$5,043,640	\$4,781,605	\$211,599	\$4,345,000	\$4,556,599	-\$262,035	-5.20%	-\$225,007	-4.71%
OSU-LIMA	\$4,737,312	\$4,532,288	\$200,566	\$4,118,448	\$4,319,014	-\$205,024	-4.33%	-\$213,275	-4.71%
OSU-MARION	\$5,231,862	\$5,349,064	\$526,710	\$5,076,815	\$5,313,526	\$117,202	2.24%	-\$35,539	-0.66%
OSU-MANSFIELD	\$5,261,973	\$4,988,595	\$220,758	\$4,533,089	\$4,753,848	-\$273,378	-5.20%	-\$234,747	-4.71%
OSU-NEWARK	\$6,990,500	\$7,632,432	\$337,755	\$6,935,520	\$7,273,275	\$641,932	9.18%	-\$359,157	-4.71%
OU-CHILLICOTHE	\$5,975,077	\$5,963,841	\$263,916	\$6,014,944	\$6,278,860	-\$11,235	-0.19%	\$315,018	5.28%
OU-EASTERN	\$3,150,049	\$2,986,394	\$132,156	\$2,713,708	\$2,845,863	-\$163,655	-5.20%	-\$140,531	-4.71%
OU-LANCASTER	\$4,311,792	\$4,274,655	\$189,165	\$4,462,685	\$4,651,850	-\$37,137	-0.86%	\$377,195	8.82%
OU-SOUTHERN	\$5,474,859	\$5,740,503	\$254,032	\$5,659,860	\$5,913,892	\$265,644	4.85%	\$173,389	3.02%
OU-ZANESVILLE	\$6,083,758	\$6,409,845	\$283,652	\$5,824,566	\$6,108,218	\$326,087	5.36%	-\$301,627	-4.71%
WRIGHT-LAKE	\$2,777,478	\$2,633,178	\$116,525	\$2,664,234	\$2,780,759	-\$144,300	-5.20%	\$147,581	5.60%
<b>SUBTOTAL</b>	<b>\$132,397,684</b>	<b>\$132,755,424</b>	<b>\$5,874,773</b>	<b>\$126,698,043</b>	<b>\$132,572,816</b>	<b>\$357,740</b>	<b>0.27%</b>	<b>-\$182,607</b>	<b>-0.14%</b>
<b>UNIVERSITIES</b>									
AKRON	\$98,111,874	\$103,764,165	\$4,591,835	\$100,087,416	\$104,679,251	\$5,652,292	5.76%	\$915,086	0.88%
BOWLING GREEN	\$88,184,820	\$86,312,805	\$3,819,567	\$81,062,842	\$84,882,409	-\$1,872,015	-2.12%	-\$1,430,397	-1.66%
CINCINNATI	\$171,648,524	\$178,780,846	\$7,911,518	\$171,525,218	\$179,436,737	\$7,132,321	4.16%	\$655,891	0.37%
CLEVELAND STATE	\$75,879,452	\$73,325,292	\$3,244,835	\$70,133,185	\$73,378,020	-\$2,554,161	-3.37%	\$52,728	0.07%
CENTRAL STATE	\$7,012,021	\$6,647,722	\$294,179	\$6,243,375	\$6,537,554	-\$364,299	-5.20%	-\$110,168	-1.66%
KENT STATE	\$104,677,884	\$104,384,133	\$4,619,270	\$102,063,874	\$106,683,144	-\$293,751	-0.28%	\$2,299,011	2.20%
MIAMI	\$68,530,576	\$67,732,170	\$2,997,325	\$63,612,371	\$66,609,696	-\$798,406	-1.17%	-\$1,122,474	-1.66%
NEOUCOM	\$11,697,378	\$14,168,314	\$626,985	\$14,930,781	\$15,557,765	\$2,470,936	21.12%	\$1,389,451	9.81%
OHIO STATE	\$374,205,114	\$391,657,586	\$17,331,869	\$373,498,387	\$390,830,256	\$17,452,472	4.66%	-\$827,330	-0.21%
OHIO UNIV	\$121,431,418	\$119,893,512	\$5,305,600	\$116,944,148	\$122,249,748	-\$1,537,907	-1.27%	\$2,356,237	1.97%
SHAWNEE ST.	\$14,764,154	\$14,545,394	\$643,672	\$14,341,862	\$14,985,534	-\$218,760	-1.48%	\$440,139	3.03%
TOLEDO	\$120,366,175	\$124,596,685	\$5,513,728	\$119,100,550	\$124,614,278	\$4,230,510	3.51%	\$17,593	0.01%
WRIGHT ST.	\$88,345,968	\$89,226,532	\$3,948,507	\$85,120,510	\$89,069,017	\$880,564	1.00%	-\$157,516	-0.18%
YOUNGSTOWN ST.	\$49,503,767	\$47,508,169	\$2,102,360	\$44,618,491	\$46,720,852	-\$1,995,598	-4.03%	-\$787,317	-1.66%
<b>SUBTOTAL</b>	<b>\$1,394,359,127</b>	<b>\$1,422,543,326</b>	<b>\$62,951,249</b>	<b>\$1,363,283,011</b>	<b>\$1,426,234,261</b>	<b>\$28,184,199</b>	<b>2.02%</b>	<b>\$3,690,935</b>	<b>0.26%</b>
<b>STATEWIDE TOTAL</b>	<b>\$1,953,100,336</b>	<b>\$1,987,582,377</b>	<b>\$87,955,700</b>	<b>\$1,910,401,933</b>	<b>\$1,998,357,633</b>	<b>\$34,482,041</b>	<b>1.77%</b>	<b>\$10,775,256</b>	<b>0.54%</b>