

OHIO BOARD OF REGENTS

Agenda Item 3.x Consideration of partial release and distribution of fiscal year 2006 appropriations from Amended Substitute House Bill 66 of the 126th General Assembly.

RESOLUTION

WHEREAS, the Ohio Board of Regents is mandated by the Ohio General Assembly to administer the distribution of various line item appropriations included in Am. Sub. H.B. 66 of the 126th General Assembly; and

WHEREAS, certain of these funds are provided for specific purposes and others are to be distributed at the discretion of the Board.

NOW, THEREFORE,

BE IT RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations for FY 2006 are approved for release and distribution as specified in Am. Sub. H.B. 66:

Agency Line Item	Program	FY 2006 Appropriations
235-402	SEA GRANTS (Ohio State)	\$231,925
235-408	MIDWEST HIGHER ED COMPACT	\$90,000
235-507	OHIOLINK	\$6,887,824
235-508	AFIT	\$1,925,345
235-510	OHIO SUPERCOMPUTER CENTER	\$4,271,195
235-511	COOPERATIVE EXTENSION SERVICE	\$25,644,863
235-513	OU VOINOVICH CENTER	\$336,082
235-515	CWRU SCHOOL OF MEDICINE	\$3,011,271
235-520	SHAWNEE STATE SUPPLEMENT	\$1,918,830
235-521	OSU GLENN INSTITUTE	\$286,082
235-527	OHIO AEROSPACE INSTITUTE	\$1,764,957
235-535	AG RESEARCH & DEVELOPMENT CENTER	\$35,955,188
235-536	OSU CLINICAL TEACHING	\$13,565,885
235-537	UC CLINICAL TEACHING	\$11,157,756
235-538	MCO CLINICAL TEACHING	\$8,696,866
235-539	WSU CLINICAL TEACHING	\$4,225,107
235-540	OU CLINICAL TEACHING	\$4,084,540
235-541	NEOUCOM CLINICAL TEACHING	\$4,200,945
235-543	OCPM CLINICAL SUBSIDY	\$250,000
235-547	SCHOOL FOR INT BUSINESS	\$450,000
235-553	DAGSI	\$2,806,599
235-556	OARNet	\$3,727,223
235-558	LONG-TERM CARE RESEARCH (Miami)	\$211,047
235-561	BGSU CANADIAN STUDIES CENTER	\$100,015
235-572	OSU CLINIC SUPPORT	\$1,277,019
235-596	FIREFIGHTER HAZ. MANAGEMENT (Cleveland St.)	\$360,435
SUBTOTAL		\$137,436,999

BE IT FURTHER RESOLVED: upon the recommendation of the Chancellor with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations are approved for distribution to the extent necessary to properly administer certain agency programs:

Agency Line Item	Program	FY 2006 Appropriations
235-321	OPERATING EXPENSES	\$2,897,659
235-401	RENTAL PAYMENTS TO OPFC	\$200,619,200
235-409	INFORMATION SYSTEM	\$1,146,510
235-414	STATE GRANTS & SCHOLAR. ADMIN.	\$1,352,811
235-503	OHIO INSTRUCTIONAL GRANTS	\$121,151,870
235-504	WAR ORPHANS SCHOLARSHIPS	\$4,672,321
235-518	CAPITOL SCHOLARSHIPS	\$125,000
235-530	ACADEMIC SCHOLARSHIPS	\$7,800,000
235-531	STUDENT CHOICE GRANTS	\$50,853,276
235-534	STUDENT WORKFORCE DEV. GRANTS	\$2,137,500
235-549	PART-TIME STUDENT GRANTS	\$14,457,721
235-599	OHIO NAT. GUARD TUITION GRANT	\$15,128,472
235-909	HIGHER ED G.O. DEBT SERVICE	\$137,600,300
SUBTOTAL		\$559,942,640

BE IT FURTHER RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations, as described in the attached schedules and made part hereof, are approved for release and distribution:

Agency Line Item	Program	FY 2006 Appropriations
235-406	ARTICULATION & TRANSFER	\$2,900,000
235-415	JOBS CHALLENGE	\$9,348,300
235-417	OHIO LEARNING NETWORK	\$3,119,496
235-418	ACCESS CHALLENGE	\$73,513,302
235-420	SUCCESS CHALLENGE	\$52,601,934
235-428	APPALACHIAN NEW ECON. PARTNERSHIP	\$1,176,068
235-433	ECONOMIC GROWTH CHALLENGE	\$20,343,097
235-434	COLLEGE READINESS	\$6,375,975
235-435	TEACHER IMPROVEMENT	\$2,697,506
235-455	ENTERPRISEOHIO NETWORK	\$1,373,941
235-474	AHEC PROGRAM SUPPORT	\$1,571,756
235-501	STATE SHARE OF INSTRUCTION	\$1,559,096,031
235-519	FAMILY PRACTICE	\$4,548,470
235-525	GERIATRIC MEDICINE	\$750,110
235-526	PRIMARY CARE RESIDENCIES	\$2,245,688
235-552	CAPITAL COMPONENT	\$19,058,863
235-554	PRIORITIES IN COLLABORATIVE GRAD. ED.	\$2,355,548
235-555	LIBRARY DEPOSITORIES	\$1,696,458
235-583	URBAN UNIVERSITY PROGRAMS	\$4,992,937
235-587	RURAL UNIVERSITY PROJECTS	\$1,147,889
SUBTOTAL		\$1,770,913,369

Total of all items requested to be approved for release from FY 2006 appropriations: \$2,468,293,008

BE IF FURTHER RESOLVED: that the Chancellor is hereby authorized to obtain spending plans from colleges, universities, and other organizations as part of the process employed to distribute funds.

BACKGROUND

Consideration of partial release and distribution of FY 2006 appropriations from Amended Substitute House Bill 66

The state's biennial budget directs the Ohio Board of Regents to distribute higher education funds in accordance with various requirements. In this action the Board is requested to consider the release and distribution of \$2,468,293,008 in FY 2006 appropriations.

As has been the case in the past, this release is divided into three parts. The first group of items includes those over which the Board has little discretion; institutions receiving these funds are identified in the budget bill. The second group of items includes those for operating expenses, debt service, and financial aid. These are released to the extent necessary (i.e., an unexpended balance may remain at year end). The third group consists of items over which the Board has some control. Not all of the funds in this latter group are being released at this time.

Attachment A of this document outlines all of the funds in the third group, as well as some of the funds in the first group for which the budget bill earmarked moneys for specific institutions or entities.

The Board of Regents' release of funds does not signify that institutions or other entities will receive the total amount of resources in July. In most instances, monies are disbursed from the state treasury on either a monthly or quarterly basis.

Initial Submission to the Board: June 16, 2005

Revised Submission: July 14, 2005

Attachment A: Distribution of FY 2006 Operating Appropriations

235-406 – ARTICULATION AND TRANSFER

Total Appropriations	\$2,900,000
July 2005 Release	<u>\$2,900,000</u>
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Articulation & Transfer Council	\$200,000

These appropriations will be used to continue to meet the legislated goals for an effective statewide student articulation and transfer policy. The policy enables the facilitation of transfer of students and credits among state-assisted institutions of higher education by the establishment and implementation of uniform transfer procedures. The policy also assures the equitable treatment of all students in the system.

This year, the Articulation and Transfer Council will provide leadership and support to significantly expand on the legislative requirements and will provide for additional degree pathways, the initial steps to plan and develop a statewide electronic clearinghouse for sharing transcripts, and the extension of the articulation and transfer efforts to high schools—a significant undertaking.

Significant marketing and training sessions will be done to inform students, parents, educators, and the general public about transfer success through the guarantee of course credit. The internet, webinars, printed materials, and face-to-face conversations will all be part of the marketing plan.

In addition, H.B. 66 introduces new requirements regarding articulation and transfer of credit between public adult and secondary career-technical education institutions with state institutions of higher education, for which a portion of these funds will be used.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-415 – JOBS CHALLENGE

Total Appropriation	\$ 9,348,300
July 2005 Release	\$ 9,348,300
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, Jobs Challenge is composed of three set-asides, two of which are to be distributed in July:

- EnterpriseOhio Performance Grants: Of the July 2005 release of FY 2006 Jobs Challenge funds, \$2,770,773 in Jobs Challenge performance grants are distributed to EnterpriseOhio Network campuses based upon each campus's documented performance in increasing training and related services to businesses, industries, and public sector organizations.
- Targeted Industries Training Grant Program: Of the July 2005 release of FY 2006 Jobs Challenge funds, \$2,819,345 are allocated to Lorain County Community College, which will serve as the fiscal agent for the Targeted Industries Training Grant Program. These grants are to be used by EnterpriseOhio Network campuses to attract, develop, and retain business and industry strategically important to the state's economy.
- Higher Skills Incentives: The remaining \$3,758,182 consists of Higher Skills Incentive funds, which will be distributed in October or November 2005. The allocation of these funds is based on the level of revenues campuses generated during the previous fiscal year for noncredit job-related training services. **The Board will be briefed on the distribution of these funds when the allocation is finalized.**

The proposed July 2005 distribution of FY 2006 Jobs Challenge funds are presented in the following table:

Attachment A: Distribution of FY 2006 Operating Appropriations

July Distribution of FY 2006 Jobs Challenge Funds

FY 2006	EnterpriseOhio Performance Grants	Targeted Industries Training Grants	Total July Release
UNIVERSITIES			
AKRON	\$52,279	\$0	\$52,279
BOWLING GREEN	\$0	\$0	\$0
CENTRAL STATE	\$0	\$0	\$0
CINCINNATI	\$52,279	\$0	\$52,279
CLEVELAND STATE	\$0	\$0	\$0
KENT STATE	\$0	\$0	\$0
MCOT	\$0	\$0	\$0
MIAMI UNIVERSITY	\$0	\$0	\$0
NEOUCOM	\$0	\$0	\$0
OHIO STATE	\$0	\$0	\$0
OHIO UNIVERSITY	\$0	\$0	\$0
SHAWNEE ST.	\$52,279	\$0	\$52,279
TOLEDO	\$52,279	\$0	\$52,279
WRIGHT STATE	\$0	\$0	\$0
YOUNGSTOWN ST.	\$52,279	\$0	\$52,279
Total - Universities	\$261,394	\$0	\$261,394
BRANCHES			
AKRON-WAYNE	\$52,279	\$0	\$52,279
BGSU-FIRELANDS	\$52,279	\$0	\$52,279
KENT-ASHTABULA	\$52,279	\$0	\$52,279
KENT-EAST LIVERPOOL	\$52,279	\$0	\$52,279
KENT-GEAUGA	\$52,279	\$0	\$52,279
KENT-SALEM	\$52,279	\$0	\$52,279
KENT-STARK	\$52,279	\$0	\$52,279
KENT-TRUMBULL	\$52,279	\$0	\$52,279
KENT-TUSCARAWAS	\$52,279	\$0	\$52,279
MIAMI-HAMILTON	\$52,279	\$0	\$52,279
MIAMI-MIDDLETOWN	\$52,279	\$0	\$52,279
OSU-LIMA	\$52,279	\$0	\$52,279
OSU-MANSFIELD	\$52,279	\$0	\$52,279
OSU-MARION	\$52,279	\$0	\$52,279
OSU-NEWARK	\$52,279	\$0	\$52,279
OU-CHILLICOTHE	\$52,279	\$0	\$52,279
OU-EASTERN	\$52,279	\$0	\$52,279
OU-LANCASTER	\$52,279	\$0	\$52,279
OU-SOUTHERN	\$52,279	\$0	\$52,279
OU-ZANESVILLE	\$52,279	\$0	\$52,279
UC-CLERMONT	\$52,279	\$0	\$52,279
UC-WALTERS	\$52,279	\$0	\$52,279
WSU-LAKE	\$52,279	\$0	\$52,279
Total - Branches	\$1,202,411	\$0	\$1,202,411

Attachment A: Distribution of FY 2006 Operating Appropriations

July Distribution of FY 2006 Jobs Challenge Funds (continued)

FY 2006	EnterpriseOhio Performance Grants	Targeted Industries Training Grants	Total July Release
COMMUNITY COLLEGES			
CINCINNATI ST.	\$52,279	\$0	\$52,279
CLARK ST.	\$52,279	\$0	\$52,279
COLUMBUS ST.	\$52,279	\$0	\$52,279
CUYAHOGA	\$52,279	\$0	\$52,279
EDISON STATE	\$52,279	\$0	\$52,279
JEFFERSON	\$52,279	\$0	\$52,279
LAKELAND	\$52,279	\$0	\$52,279
LORAIN COUNTY *	\$52,279	\$2,819,345	\$2,871,624
NORTHWEST STATE	\$52,279	\$0	\$52,279
OWENS STATE - Toledo	\$52,279	\$0	\$52,279
OWENS STATE - Findlay	\$52,279	\$0	\$52,279
RIO GRANDE	\$52,279	\$0	\$52,279
SINCLAIR	\$52,279	\$0	\$52,279
SOUTHERN STATE	\$52,279	\$0	\$52,279
TERRA STATE	\$52,279	\$0	\$52,279
WASHINGTON STATE	\$52,279	\$0	\$52,279
Total - Comm. Colleges	\$836,460	\$2,819,345	\$3,655,805
TECHNICAL COLLEGES			
ATI	\$52,279	\$0	\$52,279
BELMONT TECH	\$52,279	\$0	\$52,279
COTC	\$52,279	\$0	\$52,279
HOCKING	\$52,279	\$0	\$52,279
JAMES RHODES ST. (LIMA)	\$52,279	\$0	\$52,279
MARION TECH	\$52,279	\$0	\$52,279
MUSKINGUM TECH	\$52,279	\$0	\$52,279
NORTH CENTRAL	\$52,279	\$0	\$52,279
STARK STATE	\$52,279	\$0	\$52,279
Total - Tech Colleges	\$470,509	\$0	\$470,509
Total	\$2,770,773	\$2,819,345	\$5,590,118

* Lorain County Community College serves as the fiscal agent for the Targeted Industries funds.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-417 – OHIO LEARNING NETWORK

Total Appropriation	\$3,119,496
July 2005 Release	<u>\$3,119,496</u>
Remainder to be Released	\$ 0

These moneys are used to support the continued implementation of the Ohio Learning Network, a statewide electronic collaborative effort designed to promote degree completion, workforce training and professional development through the use of advanced telecommunications and distance education initiatives.

235-418 – ACCESS CHALLENGE

Total Appropriation	\$73,513,302
July 2005 Release	<u>\$73,513,302</u>
Remainder to be Released	\$ 0

The Access Challenge funds will be allocated as follows:

Subsidy	\$63,115,381
Set-aside	\$10,172,626
Administration	\$ 225,295
Total	\$73,513,302

Set-Aside	Amount
Central State University supplemental funding to keep fees below statewide average (formerly a stand-alone line item 235-514)	\$10,172,626

Access Challenge is intended to help designated access campuses restrain tuition, thereby increasing the accessibility of higher education for more Ohioans. These funds are distributed to designated access campuses, and are proportionately based on each campus's share of two-year average subsidy-eligible full-time equivalent enrollments at the General Studies level from fiscal years 2003 and 2004.

The FY 2006 Access Challenge distribution is shown in the following table.

Attachment A: Distribution of FY 2006 Operating Appropriations

FY 2006 Access Challenge Distribution

FY 2006	FY03-04 Avg. Sub-Elig General Studies FTEs	% Share of Total Avg. FTEs	FY 2006 Access Challenge Allocation
UNIVERSITIES			
AKRON	528	0.63%	\$396,254
BOWLING GREEN	N/A	-	N/A
CENTRAL STATE (1)	432	0.51%	\$10,496,765
CINCINNATI	1,465	1.74%	\$1,100,497
CLEVELAND STATE (2)	789	0.94%	\$592,592
KENT STATE	N/A	-	N/A
MCOT	N/A	-	N/A
MIAMI	N/A	-	N/A
NEOUCOM	N/A	-	N/A
OHIO STATE	N/A	-	N/A
OHIO UNIV	N/A	-	N/A
SHAWNEE ST.	1,458	1.74%	\$1,095,238
TOLEDO	N/A	-	N/A
WRIGHT ST.	N/A	-	N/A
YOUNGSTOWN ST.	613	0.73%	\$460,406
SUBTOTAL	5,284	6.29%	\$14,141,752
BRANCHES			
AKRON-WAYNE	819	0.97%	\$614,851
BGSU-FIRELANDS	660	0.78%	\$495,411
KENT-ASHTABULA	529	0.63%	\$397,381
KENT-EAST LIVERPOOL	252	0.30%	\$188,925
KENT-GEAUGA	251	0.30%	\$188,549
KENT-SALEM	456	0.54%	\$342,168
KENT-STARK	1,660	1.98%	\$1,246,604
KENT-TRUMBULL	924	1.10%	\$694,102
KENT-TUSCARAWAS	794	0.95%	\$596,447
MIAMI-HAMILTON	1,261	1.50%	\$947,254
MIAMI-MIDDLETOWN	1,123	1.34%	\$843,589
OSU-LIMA	710	0.84%	\$532,971
OSU-MANSFIELD	802	0.95%	\$602,456
OSU-MARION	812	0.97%	\$609,968
OSU-NEWARK	1,175	1.40%	\$882,651
OU-CHILLICOTHE	623	0.74%	\$467,617
OU-EASTERN	400	0.48%	\$300,101
OU-LANCASTER	615	0.73%	\$461,983
OU-SOUTHERN	639	0.76%	\$479,636
OU-ZANESVILLE	730	0.87%	\$547,995
UC-CLERMONT	1,060	1.26%	\$796,264
UC-WALTERS	1,528	1.82%	\$1,147,446
WRIGHT-LAKE	406	0.48%	\$304,608
SUBTOTAL	18,223	21.69%	\$13,688,978

Attachment A: Distribution of FY 2006 Operating Appropriations

FY 2006 Access Challenge Distribution - (continued)

FY 2006	FY03-04 Avg. Sub-Elig General Studies FTEs	% Share of Total Avg. FTEs	FY 2006 Access Challenge Allocation
COMMUNITY COLLEGES			
CINCINNATI STATE	3,263	3.88%	\$2,451,141
CLARK STATE	1,234	1.47%	\$926,971
COLUMBUS STATE	9,413	11.20%	\$7,070,973
CUYAHOGA	10,437	12.42%	\$7,840,194
EDISON STATE	1,213	1.44%	\$911,196
JEFFERSON	704	0.84%	\$528,839
LAKELAND	3,550	4.22%	\$2,666,357
LORAIN COUNTY	3,943	4.69%	\$2,961,951
NORTHWEST STATE	960	1.14%	\$721,145
OWENS STATE	6,285	7.48%	\$4,720,868
RIO GRANDE	771	0.92%	\$578,794
SINCLAIR	6,375	7.59%	\$4,788,475
SOUTHERN STATE	1,077	1.28%	\$809,034
TERRA STATE	864	1.03%	\$649,030
WASHINGTON STATE	847	1.01%	\$636,260
SUBTOTAL	50,934	60.62%	\$38,261,230
TECHNICAL COLLEGES			
AGRICULTURAL	351	0.42%	\$263,293
BELMONT TECH	706	0.84%	\$530,342
CENTRAL OHIO	987	1.17%	\$741,427
HOCKING	2,113	2.51%	\$1,587,269
JAMES RHODES ST.	1,134	1.35%	\$851,852
MARION TECH	596	0.71%	\$447,711
ZANE STATE	702	0.83%	\$526,961
NORTH CENTRAL	1,109	1.32%	\$832,697
STARK STATE	1,883	2.24%	\$1,414,495
SUBTOTAL	9,580	11.40%	\$7,196,047
Administration	--	--	\$225,295
STATEWIDE TOTAL	84,020	100.00%	\$73,513,302

(1) Central State's allocation includes special supplemental funding, as identified by Am. Sub. H.B. 66.

(2) Per Am. Sub. H.B. 66, Cleveland State's Access FTEs are determined by a ratio of FTEs at university main and branch campuses.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-420 – SUCCESS CHALLENGE

Total Appropriation	\$52,601,934
July 2005 Release	\$52,601,934
Remainder to be Released	\$ 0

One-quarter of the FY 2006 appropriation will be distributed to campuses for cash-flow purposes in July. This distribution is based on the proportionate shares of the total final FY 2005 distribution. All of the administrative funds will be released in July. The table below shows the breakdown of the July distribution. Updated data on at-risk students and on the number of baccalaureate degrees awarded are expected to be available in October 2005, at which time each campus's share of the Success Challenge funds will be calculated and the remainder of the appropriation will be disbursed accordingly. Am. Sub. H.B. 66 also stipulates that before the release of all of these funds, each university must submit to the Board of Regents a plan outlining how their Success Challenge allocation will be used to better serve at-risk students. **The Board will be briefed on these plans and on the allocation of the remaining Success Challenge funds when the data are finalized.**

Universities	Final FY 2005 Success Challenge, after cuts	% Share of Total FY 2005 Success Challenge	FY 2006 Success Challenge July Release = proportionate share of 25% of FY 2006 Appropriation
UNIVERSITY OF AKRON	\$3,942,059	7.5%	\$985,515
BOWLING GREEN	\$4,303,873	8.2%	\$1,075,968
CENTRAL STATE	\$460,357	0.9%	\$115,089
UNIV. CINCINNATI	\$4,463,310	8.5%	\$1,115,828
CLEVELAND ST.	\$3,396,524	6.5%	\$849,131
KENT STATE	\$5,675,373	10.8%	\$1,418,843
MCOT	\$0	0.0%	\$0
MIAMI UNIVERSITY	\$3,536,892	6.7%	\$884,223
NEOUCOM	\$0	0.0%	\$0
OHIO STATE	\$11,371,346	21.7%	\$2,842,837
OHIO UNIVERSITY	\$5,363,099	10.2%	\$1,340,775
SHAWNEE ST.	\$613,347	1.2%	\$153,337
UNIVERSITY OF TOLEDO	\$3,690,302	7.0%	\$922,575
WRIGHT STATE	\$3,045,018	5.8%	\$761,255
YOUNGSTOWN ST.	\$2,546,574	4.9%	\$636,644
SUBTOTAL	\$52,408,074	100.0%	\$13,102,019
Admin.	\$193,860	N/A	\$193,860
Total	\$52,601,934	N/A	\$13,295,879

Attachment A: Distribution of FY 2006 Operating Appropriations

235-428 – APPALACHIAN NEW ECONOMY PARTNERSHIP

Total Appropriation	\$1,176,068
July 2005 Release	<u>\$1,176,068</u>
Remainder to be Released	\$ 0

The entire appropriation for the Appalachian New Economy Partnership is distributed to Ohio University to assist a multi-campus and multi-agency coordinated effort to link Appalachia to the new economy. Ohio University is required to use these funds to provide leadership in the development and implementation of initiatives in the areas of entrepreneurship, management, education, and technology.

235-433 – ECONOMIC GROWTH CHALLENGE

Total Appropriation	\$20,343,097
July 2005 Release	<u>\$20,343,097</u>
Remainder to be Released	\$ 0

The Economic Growth Challenge combines the Research Incentive program (formerly Research Challenge) with two new programs: Innovation Incentive and Technology Commercialization programs. (The Commercialization program, however, will not be funded until FY 2007.)

Research Incentive. As the first *challenge* program among the Regents' original Selective Excellence initiatives begun in the mid-1980s, the Research Incentive Program has continued to provide funds to universities and free-standing medical schools to reward and promote research vital to the state's economic competitiveness. Individual awards are made to each of Ohio's thirteen public universities, two free-standing medical schools, and two private doctorate-granting universities. The Board of Regents, in consultation with these universities, administers these funds and utilizes a means of matching, on a fractional basis, external research funds generated in the previous year by institutions.

Innovation Incentive. Universities eligible for funding shall initiate a comprehensive plan designed to enhance doctoral programs and areas of research that have the greatest potential to attract preeminent researchers and build research capacity; enhance regional or state economic growth by creating new products and services to be commercialized; and complement Ohio's Third Frontier project. Funding will come from matching funds based on State Share of Instruction (SSI) doctoral funds that universities may elect to set aside. (Eligible private universities that do not receive SSI dollars must set aside a comparable amount of funds to participate.)

Attachment A: Distribution of FY 2006 Operating Appropriations

The FY 2006 Economic Growth Challenge moneys are to be allocated as follows:

Research Incentive Program	\$18,000,000
Innovation Incentive Program	\$ 2,343,097
Total	\$20,343,097

The distribution of Innovation Incentive funds will be determined later in the fiscal year, and shared with the Board at that time. The distribution of the FY 2006 Research Incentive funds is presented in the table below.

University	Approved Claim	Claim % of Total	Direct Match	Incentive for Collaboration	Total
University of Akron	\$13,743,567	2.56%	\$362,351	\$164,902	\$527,253
Bowling Green State	\$6,198,763	1.16%	\$163,431	\$106,009	\$269,440
Central State	\$1,570,717	0.29%	\$41,412	\$27,484	\$68,896
Univ.Cincinnati	\$120,562,412	22.49%	\$3,178,641	\$0	\$3,178,641
Cleveland State	\$8,021,417	1.50%	\$211,486	\$109,935	\$321,421
Kent State	\$12,813,557	2.39%	\$337,831	\$180,607	\$518,438
Medical Univ.of Ohio	\$16,043,131	2.99%	\$422,979	\$172,755	\$595,734
Miami University	\$6,226,357	1.16%	\$164,159	\$129,566	\$293,725
NEOUCOM	\$3,132,572	0.58%	\$82,590	\$54,967	\$137,557
Ohio State	\$289,690,634	54.04%	\$7,637,722	\$0	\$7,637,722
Ohio University	\$21,125,484	3.94%	\$556,976	\$188,460	\$745,436
Shawnee State *	\$0	0.00%	\$0	\$0	\$0
University of Toledo	\$14,076,734	2.63%	\$371,135	\$145,271	\$516,406
Wright State	\$21,463,562	4.00%	\$565,889	\$196,313	\$762,202
Youngstown State	\$1,437,435	0.27%	\$37,898	\$70,673	\$108,571
Subtotal - Public Research Incentive	\$536,106,342	100.00%	\$14,134,500	\$1,546,940	\$15,681,440
CWRU	\$250,645,009	81.04%	\$1,414,151	\$0	\$1,414,151
Univ. of Dayton	\$58,639,800	18.96%	\$330,849	\$0	\$330,849
Subtotal - Private Research Incentive	\$309,284,809	100.00%	\$1,745,000	\$0	\$1,745,000
Innovation Incentive	--	--	--	--	\$2,343,097
Economic Growth Challenge Admin.	--	--	--	--	\$550,000
SSU Holdback*	--	--	--	--	\$23,560
TOTAL	\$845,391,151	100.0%	\$15,879,500	\$1,570,500	\$20,343,097

*Shawnee State University's Research Incentive allocation of \$23,560 is being withheld because Shawnee State did not submit the required Research Challenge Institutional Plan for FY 2006-07. Pending the outcome of an appeal by Shawnee State, these monies will either be allocated to Shawnee State or reallocated to the other public campuses on a proportionate basis.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-434 – COLLEGE READINESS AND ACCESS

Total Appropriation	\$6,375,975
July 2005 Release	\$6,375,975
Remainder to be Released	\$ 0

The College Readiness and Access appropriations are used to support programs designed to improve the academic preparation and increase the number of students who enroll and succeed in higher education. These funds are also used to support innovative statewide strategies to increase student access and retention for specialized populations, and to provide for pilot projects that will contribute to improving access to higher education for specialized populations. The appropriations act, Am. Sub. H.B. 66, reserves the following:

Set-Aside	Amount
Ohio Appalachian Center for Higher Education at Shawnee State University	\$798,684
Student Achievement in Research & Scholarship (STARS)	\$169,553
Early College High School Pilot	\$1,574,535

235-435 – TEACHER IMPROVEMENT

Total Appropriation	\$2,697,506
July 2005 Release	\$2,697,506
Remainder to be Released	\$ 0

The Teacher Improvement appropriation supports programs designed to raise the quality of mathematics and science pedagogy in primary and secondary education. The appropriations act, Am. Sub. H.B. 66, reserves the following:

Set-Aside	Amount
Math & Science Center (Lake County)	\$204,049
Ohio Mathematics & Science Coalition	\$106,619
Teacher Quality Partnerships study	\$100,000
Ohio Resource Center for Math, Science and Reading	\$874,871

Attachment A: Distribution of FY 2006 Operating Appropriations

235-455 – ENTERPRISEOHIO NETWORK

Total Appropriation	\$1,373,941
July 2005 Release	<u>\$1,373,941</u>
Remainder to be Released	\$ 0

The appropriations act reserves the following:

Set-Aside	Amount
Dayton Business/Sinclair College Jobs Profiling Program	\$165,300

This appropriation supports the design and implementation of capacity-building projects that enable Ohio's two-year colleges and university regional campuses to better meet the varied workforce development needs of Ohio enterprises, and the Dayton/Business/Sinclair Community College Job Profiling Program. Funding is also included for OBR planning and administrative expenses, and professional and organizational development services for workforce development staff at Ohio's two-year campuses.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-474 – AREA HEALTH EDUCATION CENTER (AHEC) SUPPORT

Total Appropriation	\$1,571,756
July 2005 Release	<u>\$1,571,756</u>
Remainder to be Released	\$ 0

These appropriations support the medical school regional area health education centers' educational programs for the continued support of medical and other health professions education, and for support of the AHEC program. Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Ohio University College of Osteopathic Medicine – operation of a mobile health care unit to serve southeastern Ohio	\$159,158
Ohio Valley Community Health Information Network pilot project	\$119,369

Each medical school will receive a uniform allocation equaling one-seventh of the total remaining FY 2006 appropriation after subtracting set-aside amounts and an amount for administration from the total.

• Case Western Reserve University	\$ 180,729
• University of Cincinnati	\$ 180,729
• Medical University of Ohio at Toledo*	\$ 208,855*
• Northeastern Ohio Universities College of Medicine	\$ 180,729
• Ohio State University	\$ 180,729
• Ohio University	\$ 180,729
• Wright State University	<u>\$ 180,729</u>
Subtotal	\$ 1,293,229
• Set-Asides	<u>\$ 278,527</u>
Total	\$ 1,571,756

* The Medical University of Ohio receives an additional \$28,126 for administrative purposes.

Attachment A: Distribution of FY 2006 Operating Appropriations

235-501 – STATE SHARE OF INSTRUCTION

Total Appropriation	\$1,559,096,031
July 2005 Release	<u>\$1,559,096,031</u>
Remainder to be Released	\$ 0

Each campus will receive approximately one-twelfth of its FY 2006 State Share of Instruction (SSI) payment each month between July 2005 and June 2006. The figures in the table below reflect projections that serve as the basis of the first six months of FY 2006 SSI payments for each campus. Allocations will be finalized in December 2005 with updated enrollment and space data. Adjustments to campus allocations will be reflected in the second six months of FY 2006 SSI payments.

Attachment A: Distribution of FY 2006 Operating Appropriations

Projected FY 2006 State Share of Instruction

UNIVERSITIES	
AKRON	\$81,609,023
BOWLING GREEN	\$71,990,428
CENTRAL STATE	\$5,623,566
CINCINNATI	\$140,138,027
CLEVELAND STATE	\$62,385,960
KENT STATE	\$83,974,637
MEDICAL UNIV. OF OHIO	\$23,513,223
MIAMI	\$56,603,803
NEOUCOM	\$10,631,386
OHIO STATE	\$306,629,323
OHIO UNIV	\$99,283,330
SHAWNEE ST.	\$10,662,047
TOLEDO	\$75,478,247
WRIGHT ST.	\$71,106,676
YOUNGSTOWN ST.	\$39,221,444
SUBTOTAL	\$1,138,851,120
BRANCHES	
AKRON-WAYNE	\$2,906,651
BGSU-FIRELANDS	\$3,899,153
KENT-ASHTABULA	\$2,860,265
KENT-EAST LIVERPOOL	\$1,781,510
KENT-GEAUGA	\$1,371,563
KENT-SALEM	\$2,663,913
KENT-STARK	\$6,893,764
KENT-TRUMBULL	\$4,538,266
KENT-TUSCARAWAS	\$4,001,914
MIAMI-HAMILTON	\$5,784,165
MIAMI-MIDDLETOWN	\$5,801,422
OSU-LIMA	\$3,756,664
OSU-MANSFIELD	\$3,878,735
OSU-MARION	\$3,700,605
OSU-NEWARK	\$4,869,126
OU-CHILlicothe	\$4,646,763
OU-EASTERN	\$2,921,468
OU-LANCASTER	\$3,589,627
OU-SOUTHERN	\$4,369,651
OU-ZANESVILLE	\$4,889,755
UC-CLERMONT	\$5,233,644
UC-WALTERS	\$9,325,985
WRIGHT-LAKE	\$2,216,357
SUBTOTAL	\$95,900,968

Attachment A: Distribution of FY 2006 Operating Appropriations

Projected FY 2006 State Share of Instruction (continued)

COMMUNITY COLLEGES	
CINCINNATI STATE	\$20,975,099
CLARK STATE	\$6,336,057
COLUMBUS STATE	\$44,416,746
CUYAHOGA	\$48,892,781
EDISON STATE	\$5,234,756
JEFFERSON	\$3,133,911
LAKELAND	\$13,857,277
LORAIN COUNTY	\$17,974,754
NORTHWEST STATE	\$6,643,176
OWENS STATE	\$33,671,303
RIO GRANDE	\$4,081,070
SINCLAIR	\$39,869,759
SOUTHERN STATE	\$4,626,411
TERRA STATE	\$5,041,489
WASHINGTON STATE	\$4,763,344
SUBTOTAL	\$259,517,933
TECHNICAL COLLEGES	
AGRICULTURAL	\$4,309,649
BELMONT TECH	\$4,486,264
CENTRAL OHIO	\$6,023,251
HOCKING	\$13,956,933
JAMES RHODES ST.	\$7,071,398
MARION TECH	\$4,343,583
ZANE STATE	\$4,244,900
NORTH CENTRAL	\$6,729,210
STARK STATE	\$13,411,680
SUBTOTAL	\$64,576,868
Capital Comp. Transfer	\$249,142
STATEWIDE TOTAL	\$1,559,096,031

Attachment A: Distribution of FY 2006 Operating Appropriations

235-508 – AIR FORCE INSTITUTE OF TECHNOLOGY

Total Appropriation	\$ 1,925,345
July 2005 Release	\$ 1,925,345
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 appropriates these funds to strengthen the research and educational linkages between Wright Patterson Air Force Base and Ohio's institutions of higher education. The appropriations act reserves the following:

Set-Aside	Amount
Research projects connecting Air Force Research Labs with university partners	\$1,233,588
Match for federal funds for the Development Research Corporation supporting technology commercialization and job creation	\$691,757
Total	\$1,925,345

235-511 – COOPERATIVE EXTENSION SERVICE

Total Appropriation	\$ 25,644,863
July 2005 Release	\$ 25,644,863
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Additional staffing for county agents for expanded 4-H activities	\$178,271
Enterprise Center for Economic Development creation and operation of a small business economic development program to enhance alternative to the growing of tobacco	\$178,271
Farm labor mediation and education programs	\$55,179
Ohio State University Marion Enterprise Center	\$182,515
Ohio Watershed Initiative	\$772,931

Attachment A: Distribution of FY 2006 Operating Appropriations

235-515 – CWRU SCHOOL OF MEDICINE

Total Appropriation	\$3,011,271
July 2005 Release	<u>\$3,011,271</u>
Remainder to be Released	\$ 0

One-quarter of Case Western Reserve University’s annual allocation is to be distributed initially for cash-flow purposes. Upon receipt of agreements pursuant to section 3333.10 of the Ohio Revised Code, the Board of Regents is to distribute the remainder of the appropriation to Case Western Reserve University’s School of Medicine on a monthly basis.

235-519 – FAMILY PRACTICE

Total Appropriation	\$4,548,470
July 2005 Release	<u>\$4,548,470</u>
Remainder to be Released	\$ 0

One-quarter of the FY 2005 appropriation will be distributed to each campus, based in proportion to the final FY 2005 allocation. Once more current data are received from the medical schools, each campus’s share of the total appropriation will be recalculated, and the remainder of the appropriation will be disbursed accordingly. **The Board will be briefed on the allocation of the remaining Family Practice funds when the data are finalized.**

The following shows the one-quarter allocation, which will be disbursed for cash-flow purposes.

• Case Western Reserve	\$ 144,078
• University of Cincinnati	\$ 158,867
• Medical University of Ohio at Toledo	\$ 131,223
• NE Ohio Universities College of Medicine	\$ 170,076
• Ohio State University	\$ 174,217
• Ohio University	\$ 209,913
• Wright State University	<u>\$ 148,743</u>
Total	\$1,137,117

Attachment A: Distribution of FY 2006 Operating Appropriations

235-525 – GERIATRIC MEDICINE

Total Appropriation	\$ 750,110
July 2005 Release	\$ 750,110
Remainder to be Released	\$ 0

Each medical school receives one-seventh of the entire FY 2005 appropriation as follows:

• Case Western Reserve	\$ 107,159
• University of Cincinnati	\$ 107,159
• Medical University of Ohio at Toledo	\$ 107,159
• NE Ohio Universities College of Medicine	\$ 107,159
• Ohio State University	\$ 107,159
• Ohio University	\$ 107,159
• Wright State University	\$ 107,159
Total	\$ 750,110

235-526 – PRIMARY CARE RESIDENCIES

Total Appropriation	\$2,245,688
July 2005 Release	\$2,245,688
Remainder to be Released	\$ 0

One-quarter of the FY 2006 appropriation will be distributed to each campus, based in proportion to the final FY 2005 allocation. Once the appropriate data are received from the medical schools, each campus's share of the total appropriation will be recalculated, and the remainder of the appropriation will be disbursed accordingly. **The Board will be briefed on the allocation of the remaining Primary Care Residencies funds when the data are finalized.**

The following shows the one-quarter allocation, which will be disbursed for cash-flow purposes.

• Case Western Reserve	\$ 69,866
• University of Cincinnati	\$ 85,570
• Medical College of Ohio at Toledo	\$ 72,418
• NE Ohio Universities College of Medicine	\$ 72,370
• Ohio State University	\$ 78,553
• Ohio University	\$ 88,154
• Wright State University	\$ 94,489
Total	\$561,420

Attachment A: Distribution of FY 2006 Operating Appropriations

235-535 – AGRICULTURAL RESEARCH & DEVELOPMENT CENTER

Total Appropriation	\$35,955,188
July 2005 Release	\$35,955,188
Remainder to be Released	\$ 0

The appropriations act sets aside the following:

Set-Aside	Amount
Piketon Agricultural Research and Extension Center	\$806,463
Raspberry/Strawberry-Ellagic Acid Research program at the Ohio State University Medical College	\$212,227
Ohio Berry Administrator	\$42,445
Development of agricultural crops and products not currently in widespread production in Ohio	\$84,090
Purchase of equipment	\$458,410
Wilmington College commercialization of agricultural products	\$125,000

235-539 – WRIGHT STATE UNIVERSITY CLINICAL TEACHING

Total Appropriation	\$4,225,107
July 2005 Release	\$4,225,107
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Wright State University's Ellis Institute for Clinical Teaching Studies	\$124,644

Attachment A: Distribution of FY 2006 Operating Appropriations

235-547 – SCHOOL FOR INTERNATIONAL BUSINESS

Total Appropriation	\$450,000
July 2005 Release	\$450,000
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Continued support and development of the School of International Business at N.E. Ohio Universities: University of Akron, Kent State, Cleveland State, and Youngstown State	\$250,000
University of Toledo College of Business expansion	\$100,000
Ohio State University BioMEMS Program	\$100,000
Total	\$450,000

235-552 – CAPITAL COMPONENT

Total Appropriation	\$19,058,863
July 2005 Release	\$19,058,863
Remainder to be Released	\$ 0

These amounts are distributed to campuses for which the estimated campus debt service attributable to new qualifying capital projects is less than the campus's formula-determined capital allocation.

The total amount needed to fully fund the Capital Component is \$19,309,008. The difference between this amount and the actual Capital Component appropriation is \$250,145. This amount will be deducted from the SSI allocations of campuses that have debt service costs exceeding their formula-determined capital allocation, and transferred to the Capital Component fund. There are six such campuses, which do not receive a Capital Component allocation, as delineated by "\$0" in the table below.

There is a \$1,003 variance (shortfall) between total appropriations and total obligations. Staff will review options and brief the Board in the future about how to resolve the shortfall.

Attachment A: Distribution of FY 2006 Operating Appropriations

FY 2006 Capital Component

UNIVERSITIES	
UNIVERSITY OF AKRON	\$2,496,002
BOWLING GREEN	\$330,014
CENTRAL STATE	\$36,182
UNIV. CINCINNATI	\$409,990
CLEVELAND ST.	\$355,881
KENT STATE	\$313,946
MCOT	\$51,061
MIAMI UNIVERSITY	\$292,935
NEOUCOM	\$0
OHIO STATE	\$1,221,062
OHIO UNIVERSITY	\$2,375,687
SHAWNEE ST.	\$105,171
UNIVERSITY OF TOLEDO	\$336,794
WRIGHT STATE	\$466,530
YOUNGSTOWN ST.	\$385,257
SUBTOTAL	\$9,176,512
BRANCHES	
AKRON-WAYNE	\$28,134
BGSU-FIRELANDS	\$8,490
KENT-ASHTABULA	\$126,516
KENT-EAST LIVERPOOL	\$58,023
KENT-GEAUGA	\$49,986
KENT-SALEM	\$92,789
KENT-STARK	\$47,846
KENT-TRUMBULL	\$0
KENT-TUSCARAWAS	\$12,223
MIAMI-HAMILTON	\$42,592
MIAMI-MIDDLETOWN	\$80,987
OSU-LIMA	\$65,892
OSU-MANSFIELD	\$460,688
OSU-MARION	\$6,113
OSU-NEWARK	\$72,584
OU-CHILLICOTHE	\$56,830
OU-EASTERN	\$36,510
OU-LANCASTER	\$51,985
OU-SOUTHERN	\$113,893
OU-ZANESVILLE	\$39,129
UC-CLERMONT	\$188,732
UC-WALTERS	\$0
WRIGHT-LAKE	\$45,986
SUBTOTAL	\$1,685,928

Attachment A: Distribution of FY 2006 Operating Appropriations

FY 2006 Capital Component (continued)

COMMUNITY COLLEGES	
CINCINNATI STATE	\$960,981
CLARK STATE	\$584,187
COLUMBUS STATE	\$630,678
CUYAHOGA	\$39,046
EDISON STATE	\$469,119
JEFFERSON	\$291,488
LAKELAND	\$37,723
LORAIN COUNTY	\$323,519
NORTHWEST STATE	\$329,391
OWENS STATE	\$0
RIO GRANDE	\$184,872
SINCLAIR	\$2,717,804
SOUTHERN STATE	\$110,045
TERRA STATE	\$197,626
WASHINGTON STATE	\$29,154
SUBTOTAL	\$6,905,633
TECHNICAL COLLEGES	
AGRICULTURAL	\$333,438
BELMONT TECH	\$392,271
CENTRAL OHIO	\$50,027
HOCKING	\$0
JAMES RHODES STATE	\$0
MARION TECH	\$213,074
MUSKINGUM	\$3,613
NORTH CENTRAL	\$231,494
STARK STATE	\$66,873
SUBTOTAL	\$1,290,790
STATEWIDE TOTAL	\$19,058,863

Attachment A: Distribution of FY 2006 Operating Appropriations

235-553 – DAYTON AREA GRADUATE STUDIES INSTITUTE (DAGSI)

Total Appropriation	\$2,806,599
July 2005 Release	<u>\$2,806,599</u>
Remainder to be Released	\$ 0

These funds support an engineering graduate consortium between three Dayton-area institutions—Wright State University, the University of Dayton and the Air Force Institute of Technology—with the participation of the University of Cincinnati and Ohio State University.

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Development Research Corporation for collaborative research and technology commercialization initiatives in Ohio	\$350,000

235-554 – PRIORITIES IN COLLABORATIVE GRADUATE EDUCATION

Total Appropriation	\$2,355,548
July 2005 Release	<u>\$2,355,548</u>
Remainder to be Released	\$ 0

These funds support improvements in graduate programs at state-assisted universities that the Board of Regents identifies as vital to the state’s economic strategy.

Initially, eligible campuses will receive a share of one-quarter of the total appropriation. **The Board will be briefed on the distribution of the remaining funds after the allocation has been finalized later in the fiscal year by Regents staff.**

• University of Cincinnati	\$ 142,994
• Kent State University	\$ 142,994
• Ohio State University	\$ 142,994
• Wright State University	\$ 142,994
• University of Toledo	<u>\$ 16,911</u>
Total	\$ 588,887

Attachment A: Distribution of FY 2006 Operating Appropriations

235-555 – LIBRARY DEPOSITORIES

Total Appropriation	\$1,696,458
July 2005 Release	\$1,696,458
Remainder to be Released	\$ 0

In July, each of the five regional libraries will receive an equal allocation of one-fifth of 25% of the total FY 2006 appropriation. Distribution of the remaining FY 2006 funds will be based on a methodology to be determined by the Advisory Committee of Library Deans. **The Board will be briefed on the allocation of the remaining funds when the data are finalized.**

The regional libraries are located at NEOUCOM, Bowling Green, Ohio State, Ohio University and Miami-Middletown. Proposed July 2005 allocations are as follows:

Regional Library	Proposed July 2005 Allocation
Northeast	\$ 84,823
Southwest	\$ 84,823
Central	\$ 84,823
Northwest	\$ 84,823
Southeast	\$ 84,823
Total	\$424,115

Attachment A: Distribution of FY 2006 Operating Appropriations

235-583 – URBAN UNIVERSITY PROGRAMS

Total Appropriation	\$4,992,937
July 2005 Release	\$4,992,937
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, this line item is comprised of thirteen legislative set-asides. The set-asides are presented in the table below:

Set-Aside	Amount
Support of public communication outreach program (WCPN)	\$247,453
Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University	\$117,215
Kent State University Learning and Technology Project	\$169,310
Ameritech Classroom/Center for Research at Kent State University	\$65,119
Polymer Distance Learning Project at the University of Akron	\$723,547
Kent State University/Cleveland Design Center program	\$32,560
University of Akron – Bliss Institute of Applied Politics	\$180,886
University of Akron – Advancing-Up Program	\$10,851
Cleveland State University Maxine Goodman Levine College of Urban Affairs	\$1,433,037
Northeast Ohio Research Consortium, the Urban Linkages Program, and the Urban Research Technical Assistance Grant Program	\$1,433,037
University of Toledo - Strategic Economic Research Collaborative	\$139,777
Ohio State University - Institute for Collaborative Research & Public Humanities	\$139,777
Medina University Center	\$300,368
Total	\$4,992,937

Attachment A: Distribution of FY 2006 Operating Appropriations

235-587 – RURAL UNIVERSITY PROJECTS

Total Appropriation	\$1,147,889
July 2005 Release	<u>\$1,147,889</u>
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, this line item is comprised of five legislative set-asides. The set-asides are presented in the table below:

Set-Aside	Amount
Bowling Green State University – Center for Policy Analysis & Public Service	\$263,783
Miami University – Center for Public Management & Regional Affairs	\$245,320
Ohio University – Institute for Local Government Administration & Rural Development	\$575,015
Washington State Community College day care center	\$15,942
Ohio University COAD/ILGARD/GOA Appalachian Leadership Initiative	\$47,829
Total	\$1,147,889

Attachment A: Distribution of FY 2006 Operating Appropriations

235-596 – HAZARDOUS MATERIALS PROGRAM

Total Appropriation	\$ 360,435
July 2005 Release	\$ 360,435
Remainder to be Released	\$ 0

These funds support a certification program for all Ohio firefighters at Cleveland State University that focuses on the handling of hazardous materials.

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Center for the Interdisciplinary Study of Education & Leadership in Public Service at Cleveland State University	\$177,337