

**FY 2004 Success Challenge, Final with Executive Budget Cut**

FY 2004	Timely Degree Completion	At-risk	Total FY 2004	Executive Budget Cut (March '04)	Total Final FY 2004 after budget cut
UNIVERSITY OF AKRON	\$591,054	\$3,087,273	\$3,678,326	-4.23%	<b>\$3,522,815</b>
BOWLING GREEN	\$1,750,965	\$2,709,488	\$4,460,453	-4.23%	<b>\$4,271,875</b>
CENTRAL STATE	\$40,412	\$247,794	\$288,206	-4.23%	<b>\$276,021</b>
UNIV. CINCINNATI	\$974,464	\$3,436,622	\$4,411,086	-4.23%	<b>\$4,224,595</b>
CLEVELAND ST.	\$553,201	\$2,526,689	\$3,079,890	-4.23%	<b>\$2,949,679</b>
KENT STATE	\$1,035,390	\$4,082,512	\$5,117,902	-4.23%	<b>\$4,901,528</b>
MCOT	\$0	\$0	\$0	-4.23%	<b>\$0</b>
MIAMI UNIVERSITY	\$2,208,656	\$1,547,699	\$3,756,355	-4.23%	<b>\$3,597,544</b>
NEOUCOM	\$0	\$0	\$0	-4.23%	<b>\$0</b>
OHIO STATE	\$3,093,644	\$7,710,057	\$10,803,702	-4.23%	<b>\$10,346,944</b>
OHIO UNIVERSITY	\$2,267,925	\$3,582,861	\$5,850,787	-4.23%	<b>\$5,603,428</b>
SHAWNEE ST.	\$106,696	\$471,215	\$577,911	-4.23%	<b>\$553,478</b>
UNIVERSITY OF TOLEDO	\$565,035	\$2,717,612	\$3,282,647	-4.23%	<b>\$3,143,864</b>
WRIGHT STATE	\$763,461	\$2,388,574	\$3,152,035	-4.23%	<b>\$3,018,774</b>
YOUNGSTOWN ST.	\$419,938	\$2,027,038	\$2,446,977	-4.23%	<b>\$2,343,524</b>
SUBTOTAL	\$14,370,842	\$36,535,435	\$50,906,277	-4.23%	<b>\$48,754,069</b>
Admin.			\$206,800	-4.23%	<b>\$198,057</b>
Total	\$14,370,842	\$36,535,435	\$51,113,077	-4.23%	<b>\$48,952,126</b>

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