

STATE SHARE OF INSTRUCTION - FY 2004 vs. FY 2005

	FY 2004	FY 2005	Difference, FY04 vs. FY05	
UNIVERSITIES				
UNIVERSITY OF AKRON	\$83,925,239	\$81,711,143	-2.64%	(\$2,214,096)
BOWLING GREEN	\$76,227,964	\$74,216,936	-2.64%	(\$2,011,028)
CENTRAL STATE	\$5,954,584	\$5,797,491	-2.64%	(\$157,092)
UNIV. CINCINNATI	\$144,188,235	\$140,384,295	-2.64%	(\$3,803,940)
CLEVELAND ST.	\$64,969,677	\$63,255,662	-2.64%	(\$1,714,015)
KENT STATE	\$85,439,428	\$83,185,386	-2.64%	(\$2,254,043)
MCOT	\$23,551,779	\$23,943,312	1.66%	\$391,533
MIAMI UNIVERSITY	\$59,935,644	\$58,354,436	-2.64%	(\$1,581,208)
NEOUCOM	\$11,027,352	\$11,084,946	0.52%	\$57,595
OHIO STATE	\$299,998,381	\$301,898,378	0.63%	\$1,899,997
OHIO UNIVERSITY	\$105,127,394	\$102,353,948	-2.64%	(\$2,773,446)
SHAWNEE ST.	\$9,830,492	\$10,282,796	4.60%	\$452,303
UNIVERSITY OF TOLEDO	\$79,921,085	\$77,812,626	-2.64%	(\$2,108,459)
WRIGHT STATE	\$72,217,486	\$71,618,359	-0.83%	(\$599,127)
YOUNGSTOWN ST.	\$41,530,116	\$40,434,478	-2.64%	(\$1,095,638)
SUBTOTAL	\$1,163,844,856	\$1,146,334,193	-1.50%	(\$17,510,663)
BRANCHES				
AKRON-WAYNE	\$2,967,830	\$2,919,045	-1.64%	(\$48,786)
BGSU-FIRELANDS	\$3,146,834	\$3,365,913	6.96%	\$219,079
KENT-ASHTABULA	\$2,612,656	\$2,839,873	8.70%	\$227,217
KENT-EAST LIVERPOOL	\$1,886,374	\$1,836,608	-2.64%	(\$49,766)
KENT-GEAUGA	\$1,250,737	\$1,307,818	4.56%	\$57,082
KENT-SALEM	\$2,189,390	\$2,577,660	17.73%	\$388,270
KENT-STARK	\$6,582,597	\$6,704,156	1.85%	\$121,558
KENT-TRUMBULL	\$4,846,583	\$4,698,979	-3.05%	(\$147,604)
KENT-TUSCARAWAS	\$3,899,875	\$4,099,895	5.13%	\$200,021
MIAMI-HAMILTON	\$5,864,493	\$5,765,693	-1.68%	(\$98,799)
MIAMI-MIDDLETOWN	\$6,142,908	\$5,980,847	-2.64%	(\$162,061)
OSU-LIMA	\$3,977,790	\$3,872,849	-2.64%	(\$104,941)
OSU-MANSFIELD	\$4,024,739	\$3,918,559	-2.64%	(\$106,180)
OSU-MARION	\$3,495,909	\$3,580,264	2.41%	\$84,354
OSU-NEWARK	\$5,155,735	\$5,019,717	-2.64%	(\$136,017)
OU-CHILLICOTHE	\$3,925,570	\$4,356,226	10.97%	\$430,656
OU-EASTERN	\$3,093,433	\$3,011,823	-2.64%	(\$81,610)
OU-LANCASTER	\$3,800,922	\$3,700,647	-2.64%	(\$100,275)
OU-SOUTHERN	\$4,221,917	\$4,110,536	-2.64%	(\$111,382)
OU-ZANESVILLE	\$4,043,147	\$4,793,534	18.56%	\$750,387
UC-CLERMONT	\$4,159,815	\$4,672,282	12.32%	\$512,467
UC-WALTERS	\$7,327,564	\$8,793,144	20.00%	\$1,465,580
WRIGHT-LAKE	\$2,288,445	\$2,272,950	-0.68%	(\$15,495)
SUBTOTAL	\$90,905,264	\$94,199,019	3.62%	\$3,293,754
COMMUNITY COLLEGES				
CINCINNATI STATE	\$17,876,192	\$20,743,696	16.04%	\$2,867,504
CLARK STATE	\$5,614,208	\$6,032,033	7.44%	\$417,825
COLUMBUS STATE	\$38,700,185	\$45,790,460	18.32%	\$7,090,275
CUYAHOGA	\$37,911,322	\$44,892,003	18.41%	\$6,980,681
EDISON STATE	\$5,038,852	\$5,255,147	4.29%	\$216,296
JEFFERSON	\$3,053,158	\$3,050,099	-0.10%	(\$3,058)
LAKELAND	\$12,391,963	\$13,909,184	12.24%	\$1,517,221
LORAIN COUNTY	\$14,558,662	\$17,438,298	19.78%	\$2,879,636
NORTHWEST STATE	\$5,871,091	\$6,815,085	16.08%	\$943,994
OWENS STATE	\$27,904,585	\$32,211,958	15.44%	\$4,307,373
RIO GRANDE	\$3,450,130	\$3,858,493	11.84%	\$408,363
SINCLAIR	\$35,953,279	\$40,755,223	13.36%	\$4,801,944
SOUTHERN STATE	\$3,919,331	\$4,498,658	14.78%	\$579,327
TERRA STATE	\$5,332,526	\$5,191,844	-2.64%	(\$140,681)
WASHINGTON STATE	\$3,924,410	\$4,635,943	18.13%	\$711,534
SUBTOTAL	\$221,499,894	\$255,078,126	15.16%	\$33,578,232
TECHNICAL COLLEGES				
AGRICULTURAL	\$4,291,724	\$4,442,937	3.52%	\$151,213
BELMONT TECH	\$4,000,957	\$4,436,898	10.90%	\$435,941
CENTRAL OHIO	\$4,122,198	\$5,415,836	31.38%	\$1,293,638
HOCKING	\$14,825,458	\$14,394,245	-2.91%	(\$431,213)
JAMES RHODES ST.	\$6,277,919	\$6,893,920	9.81%	\$616,000
MARION TECH	\$3,338,319	\$4,054,942	21.47%	\$716,623
ZANE ST. (MATC)	\$4,494,766	\$4,376,186	-2.64%	(\$118,580)
NORTH CENTRAL	\$6,214,321	\$6,831,630	9.93%	\$617,309
STARK TECH	\$10,007,187	\$12,271,687	22.63%	\$2,264,500
SUBTOTAL	\$57,572,848	\$63,118,280	9.63%	\$5,545,431
	\$366,414	\$366,414	0.00%	\$0
STATEWIDE TOTAL	\$1,534,189,277	\$1,559,096,031	1.62%	\$24,906,754