

FY 2003 SUCCESS CHALLENGE ALLOCATION

UNIVERSITIES	Timely Degree Completion Component			At-Risk Baccalaureate Degrees Awarded Component			Total FY 2003 Success Challenge distribution	Total FY 2003 Success Challenge w/ Oct. '02 Cut	Final FY 2003 Success Challenge w/ Oct. '02 & Jan. '03 Cuts	August 2002 cash flow release of FY 2003 funds	February 2003 release of remaining FY 2003 funds, approved by Board, 1/16/03	Annual % Change in Total, FY02-FY03
	Resident degrees completed	% of Total	Success Challenge Allocation	Resident At-risk Degrees	% of Total	Success Challenge Allocation						
UNIVERSITY OF AKRON	398	3.59%	\$559,519	685	7.88%	\$2,460,482	\$3,020,001	\$2,838,801	\$2,767,831	\$784,555	\$1,983,276	-3.31%
BOWLING GREEN	1,263	11.37%	\$1,773,929	673	7.74%	\$2,417,379	\$4,191,308	\$3,939,829	\$3,841,334	\$987,449	\$2,853,885	6.61%
CENTRAL STATE	13	0.11%	\$17,824	42	0.48%	\$150,862	\$168,685	\$158,564	\$154,600	\$71,455	\$83,145	-40.70%
UNIV. CINCINNATI	861	7.75%	\$1,209,019	779	8.96%	\$2,798,125	\$4,007,144	\$3,766,715	\$3,672,547	\$1,034,801	\$2,637,746	-2.74%
CLEVELAND ST.	418	3.76%	\$586,786	606	6.97%	\$2,176,719	\$2,763,504	\$2,597,694	\$2,532,752	\$665,465	\$1,867,287	4.31%
KENT STATE	767	6.90%	\$1,077,118	1,001	11.52%	\$3,595,537	\$4,672,654	\$4,392,295	\$4,282,488	\$1,050,661	\$3,231,826	11.71%
MCOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MIAMI UNIVERSITY	1,739	15.64%	\$2,441,183	383	4.41%	\$1,375,715	\$3,816,897	\$3,587,884	\$3,498,186	\$986,729	\$2,511,457	-2.84%
NEOUCOM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OHIO STATE	2,400	21.60%	\$3,370,449	1,878	21.61%	\$6,745,672	\$10,116,122	\$9,509,154	\$9,271,426	\$2,448,967	\$6,822,459	3.75%
OHIO UNIVERSITY	1,729	15.56%	\$2,428,073	802	9.23%	\$2,880,740	\$5,308,813	\$4,990,284	\$4,865,527	\$1,418,147	\$3,447,380	-5.97%
SHAWNEE ST.	84	0.75%	\$117,562	132	1.52%	\$474,137	\$591,699	\$556,197	\$542,292	\$118,607	\$423,685	25.30%
UNIVERSITY OF TOLEDO	585	5.27%	\$821,868	637	7.33%	\$2,288,069	\$3,109,937	\$2,923,341	\$2,850,257	\$878,538	\$1,971,720	-11.09%
WRIGHT STATE	546	4.92%	\$767,277	590	6.79%	\$2,119,247	\$2,886,524	\$2,713,333	\$2,645,500	\$656,922	\$1,988,578	10.37%
YOUNGSTOWN ST.	311	2.80%	\$436,393	482	5.55%	\$1,731,317	\$2,167,711	\$2,037,648	\$1,986,707	\$657,954	\$1,328,753	-17.25%
SUBTOTAL	11,115	100.00%	\$15,607,000	8,690	100.00%	\$31,214,000	\$46,821,000	\$44,011,740	\$42,911,447	\$11,760,250	\$31,151,197	0.00%
ADMINISTRATION	N/A	N/A	\$0	N/A	N/A	\$0	\$220,000	\$206,800	\$201,630	\$0	\$201,630	0.00%
TOTAL	11,115	100.00%	\$15,607,000	8,690	100.00%	\$31,214,000	\$47,041,000	\$44,218,540	\$43,113,077	\$11,760,250	\$31,352,827	0.00%

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