

## STATE SHARE OF INSTRUCTION

	FY 2001	FY 2002				FY 2003			
	FY 2001 final SSI, cut by 1%, with 2% doctoral reduction	Earnings with guarantee	Final FY 2002 Allocation proportionately reduced, & cut by 6%	Difference Earnings vs. Allocation	Change, Final FY02 vs. FY01	Earnings with guarantee	Final Compromise Distribution, with 6% & 2.5% cuts	Difference Earnings vs. Allocation	Change, FY03 vs. FY02
<b>UNIVERSITIES</b>									
UNIVERSITY OF AKRON	\$92,063,309	\$92,550,069	<b>\$86,735,219</b>	-6.28%	-5.79%	\$91,375,168	<b>\$83,943,488</b>	-8.13%	-3.22%
BOWLING GREEN	\$79,896,146	\$81,987,463	<b>\$76,836,254</b>	-6.28%	-3.83%	\$84,346,501	<b>\$76,244,540</b>	-9.61%	-0.77%
CENTRAL STATE	\$6,378,183	\$6,735,836	<b>\$6,312,629</b>	-6.28%	-1.03%	\$6,312,629	<b>\$5,955,878</b>	-5.65%	-5.65%
UNIV. CINCINNATI	\$159,281,829	\$159,943,108	<b>\$149,894,006</b>	-6.28%	-5.89%	\$156,043,926	<b>\$144,219,588</b>	-7.58%	-3.79%
CLEVELAND ST.	\$69,368,355	\$71,171,388	<b>\$66,699,745</b>	-6.28%	-3.85%	\$71,215,472	<b>\$64,983,804</b>	-8.75%	-2.57%
KENT STATE	\$89,823,951	\$91,667,558	<b>\$85,908,156</b>	-6.28%	-4.36%	\$94,652,764	<b>\$85,458,007</b>	-9.71%	-0.52%
MCOT	\$26,332,449	\$26,374,632	<b>\$24,717,534</b>	-6.28%	-6.13%	\$25,237,049	<b>\$23,556,900</b>	-6.66%	-4.70%
MIAMI UNIVERSITY	\$65,847,853	\$65,964,480	<b>\$61,819,983</b>	-6.28%	-6.12%	\$65,387,624	<b>\$59,948,676</b>	-8.32%	-3.03%
NEOUCOM	\$12,159,801	\$12,170,660	<b>\$11,405,987</b>	-6.28%	-6.20%	\$12,245,663	<b>\$11,150,788</b>	-8.94%	-2.24%
OHIO STATE	\$317,720,849	\$325,862,210	<b>\$305,388,539</b>	-6.28%	-3.88%	\$330,349,707	<b>\$300,063,614</b>	-9.17%	-1.74%
OHIO UNIVERSITY	\$111,562,862	\$113,922,004	<b>\$106,764,373</b>	-6.28%	-4.30%	\$115,897,768	<b>\$105,150,254</b>	-9.27%	-1.51%
SHAWNEE ST.	\$10,971,683	\$10,971,683	<b>\$10,282,340</b>	-6.28%	-6.28%	\$10,571,256	<b>\$9,832,630</b>	-6.99%	-4.37%
UNIVERSITY OF TOLEDO	\$88,590,106	\$88,751,712	<b>\$83,175,511</b>	-6.28%	-6.11%	\$86,393,816	<b>\$79,938,463</b>	-7.47%	-3.89%
WRIGHT STATE	\$74,829,458	\$77,733,682	<b>\$72,849,735</b>	-6.28%	-2.65%	\$79,879,018	<b>\$72,233,189</b>	-9.57%	-0.85%
YOUNGSTOWN ST.	\$45,787,306	\$46,978,947	<b>\$44,027,295</b>	-6.28%	-3.84%	\$44,027,296	<b>\$41,539,147</b>	-5.65%	-5.65%
SUBTOTAL	\$1,250,614,140	\$1,272,785,432	<b>\$1,192,817,305</b>	-6.28%	-4.62%	\$1,273,935,657	<b>\$1,164,218,966</b>	-8.61%	-2.40%
<b>BRANCHES</b>									
AKRON-WAYNE	\$3,225,700	\$3,256,899	<b>\$3,052,270</b>	-6.28%	-5.38%	\$3,247,325	<b>\$2,968,476</b>	-8.59%	-2.75%
BGSU-FIRELANDS	\$3,528,160	\$3,535,961	<b>\$3,313,800</b>	-6.28%	-6.08%	\$3,359,965	<b>\$3,147,518</b>	-6.32%	-5.02%
KENT-ASHTABULA	\$2,761,536	\$2,808,651	<b>\$2,632,185</b>	-6.28%	-4.68%	\$2,891,618	<b>\$2,613,225</b>	-9.63%	-0.72%
KENT-EAST LIVERPOOL	\$2,113,826	\$2,133,870	<b>\$1,999,801</b>	-6.28%	-5.39%	\$1,999,801	<b>\$1,886,785</b>	-5.65%	-5.65%
KENT-GEAUGA	\$1,036,895	\$1,256,975	<b>\$1,178,000</b>	-6.28%	13.61%	\$1,428,103	<b>\$1,251,009</b>	-12.40%	6.20%
KENT-SALEM	\$2,206,095	\$2,296,933	<b>\$2,152,619</b>	-6.28%	-2.42%	\$2,451,525	<b>\$2,189,866</b>	-10.67%	1.73%
KENT-STARK	\$5,967,368	\$6,671,881	<b>\$6,252,692</b>	-6.28%	4.78%	\$7,487,828	<b>\$6,584,029</b>	-12.07%	5.30%
KENT-TRUMBULL	\$4,710,781	\$5,237,116	<b>\$4,908,072</b>	-6.28%	4.19%	\$5,383,051	<b>\$4,867,384</b>	-9.58%	-0.83%
KENT-TUSCARAWAS	\$4,045,682	\$4,113,496	<b>\$3,855,048</b>	-6.28%	-4.71%	\$4,355,769	<b>\$3,900,723</b>	-10.45%	1.18%
MIAMI-HAMILTON	\$5,918,561	\$6,379,248	<b>\$5,978,445</b>	-6.28%	1.01%	\$6,453,231	<b>\$5,865,768</b>	-9.10%	-1.88%
MIAMI-MIDDLETOWN	\$6,693,540	\$6,904,391	<b>\$6,470,593</b>	-6.28%	-3.33%	\$6,557,077	<b>\$6,144,244</b>	-6.30%	-5.04%
OSU-LIMA	\$3,928,116	\$4,221,735	<b>\$3,956,486</b>	-6.28%	0.72%	\$4,429,757	<b>\$3,978,655</b>	-10.18%	0.56%
OSU-MANSFIELD	\$4,180,176	\$4,443,884	<b>\$4,164,678</b>	-6.28%	-0.37%	\$4,376,439	<b>\$4,025,614</b>	-8.02%	-3.34%
OSU-MARION	\$3,441,787	\$3,693,515	<b>\$3,461,454</b>	-6.28%	0.57%	\$3,901,522	<b>\$3,496,669</b>	-10.38%	1.02%
OSU-NEWARK	\$4,922,401	\$5,461,410	<b>\$5,118,274</b>	-6.28%	3.98%	\$5,746,800	<b>\$5,156,856</b>	-10.27%	0.75%
OU-CHILLICOTHE	\$4,193,763	\$4,223,848	<b>\$3,958,467</b>	-6.28%	-5.61%	\$4,342,818	<b>\$3,926,424</b>	-9.59%	-0.81%
OU-EASTERN	\$3,214,472	\$3,446,566	<b>\$3,230,020</b>	-6.28%	0.48%	\$3,332,552	<b>\$3,094,106</b>	-7.16%	-4.21%
OU-LANCASTER	\$4,213,039	\$4,213,039	<b>\$3,948,337</b>	-6.28%	-6.28%	\$4,116,665	<b>\$3,801,748</b>	-7.65%	-3.71%
OU-SOUTHERN	\$4,075,286	\$4,609,059	<b>\$4,319,476</b>	-6.28%	5.99%	\$4,637,470	<b>\$4,222,835</b>	-8.94%	-2.24%
OU-ZANESVILLE	\$3,605,417	\$4,098,926	<b>\$3,841,394</b>	-6.28%	6.55%	\$4,598,685	<b>\$4,044,026</b>	-12.06%	5.27%
UC-CLERMONT	\$4,089,613	\$4,274,351	<b>\$4,005,797</b>	-6.28%	-2.05%	\$4,702,793	<b>\$4,160,720</b>	-11.53%	3.87%
UC-WALTERS	\$7,457,327	\$7,792,440	<b>\$7,302,847</b>	-6.28%	-2.07%	\$8,288,840	<b>\$7,412,146</b>	-10.58%	1.50%
WRIGHT-LAKE	\$1,956,702	\$2,341,067	<b>\$2,193,980</b>	-6.28%	12.13%	\$2,592,352	<b>\$2,288,943</b>	-11.70%	4.33%
SUBTOTAL	\$91,486,243	\$97,415,261	<b>\$91,294,735</b>	-6.28%	-0.21%	\$100,681,986	<b>\$91,027,768</b>	-9.59%	-0.29%

## STATE SHARE OF INSTRUCTION

	FY 2001		FY 2002			FY 2003			
	FY 2001 final SSI, cut by 1%, with 2% doctoral reduction	Earnings with guarantee	Final FY 2002 Allocation proportionately reduced, & cut by 6%	Difference Earnings vs. Allocation	Change, Final FY02 vs. FY01	Earnings with guarantee	Final Compromise Distribution, with 6% & 2.5% cuts	Difference Earnings vs. Allocation	Change, FY03 vs. FY02
<b>COMMUNITY COLLEGES</b>									
CINCINNATI STATE	\$18,397,949	\$18,397,949	\$17,242,020	-6.28%	-6.28%	\$19,259,757	\$17,311,423	-10.12%	0.40%
CLARK STATE	\$6,183,728	\$6,183,728	\$5,795,209	-6.28%	-6.28%	\$6,120,068	\$5,615,429	-8.25%	-3.10%
COLUMBUS STATE	\$34,837,584	\$38,426,550	\$36,012,239	-6.28%	3.37%	\$42,030,182	\$37,254,127	-11.36%	3.45%
CUYAHOGA	\$38,734,058	\$39,846,055	\$37,342,558	-6.28%	-3.59%	\$41,570,165	\$37,406,276	-10.02%	0.17%
EDISON STATE	\$4,836,345	\$5,362,647	\$5,025,716	-6.28%	3.92%	\$5,603,985	\$5,039,948	-10.06%	0.28%
JEFFERSON	\$3,275,756	\$3,413,860	\$3,199,370	-6.28%	-2.33%	\$3,276,908	\$3,053,821	-6.81%	-4.55%
LAKELAND	\$13,589,377	\$13,589,377	\$12,735,567	-6.28%	-6.28%	\$13,568,614	\$12,394,658	-8.65%	-2.68%
LORAIN COUNTY	\$14,432,030	\$14,631,967	\$13,712,651	-6.28%	-4.98%	\$15,899,868	\$14,122,113	-11.18%	2.99%
NORTHWEST STATE	\$4,690,894	\$4,880,498	\$4,573,860	-6.28%	-2.49%	\$5,867,892	\$5,053,744	-13.87%	10.49%
OWENS STATE	\$31,176,106	\$31,176,106	\$29,217,335	-6.28%	-6.28%	\$29,974,899	\$27,910,653	-6.89%	-4.47%
RIO GRANDE	\$3,782,554	\$3,782,554	\$3,544,899	-6.28%	-6.28%	\$3,778,693	\$3,450,880	-8.68%	-2.65%
SINCLAIR	\$36,677,965	\$37,656,381	\$35,290,459	-6.28%	-3.78%	\$39,913,685	\$35,732,575	-10.48%	1.25%
SOUTHERN STATE	\$3,597,998	\$3,766,066	\$3,529,447	-6.28%	-1.91%	\$4,268,543	\$3,741,959	-12.34%	6.02%
TERRA STATE	\$5,934,561	\$6,032,163	\$5,653,168	-6.28%	-4.74%	\$5,653,167	\$5,333,685	-5.65%	-5.65%
WASHINGTON STATE	\$4,378,738	\$4,316,004	\$4,044,833	-6.28%	-7.63%	\$4,297,556	\$3,931,169	-8.53%	-2.81%
SUBTOTAL	\$224,525,641	\$231,461,905	\$216,919,331	-6.28%	-3.39%	\$241,083,982	\$217,352,460	-9.84%	0.20%
<b>TECHNICAL COLLEGES</b>									
AGRICULTURAL	\$4,817,306	\$4,817,306	\$4,514,638	-6.28%	-6.28%	\$4,587,555	\$4,292,657	-6.43%	-4.92%
BELMONT TECH	\$4,525,890	\$4,525,890	\$4,241,532	-6.28%	-6.28%	\$4,241,532	\$4,001,827	-5.65%	-5.65%
CENTRAL OHIO	\$3,852,299	\$3,860,330	\$3,617,788	-6.28%	-6.09%	\$4,130,905	\$3,686,933	-10.75%	1.91%
HOCKING	\$16,815,937	\$16,815,937	\$15,759,405	-6.28%	-6.28%	\$15,759,405	\$14,868,781	-5.65%	-5.65%
LIMA TECH	\$6,740,662	\$6,740,662	\$6,317,152	-6.28%	-6.28%	\$7,111,360	\$6,375,998	-10.34%	0.93%
MARION TECH	\$3,280,244	\$3,280,244	\$3,074,150	-6.28%	-6.28%	\$3,388,198	\$3,058,729	-9.72%	-0.50%
MUSKINGUM	\$5,047,989	\$5,084,488	\$4,765,033	-6.28%	-5.61%	\$4,765,033	\$4,495,743	-5.65%	-5.65%
NORTH CENTRAL	\$6,808,087	\$6,844,081	\$6,414,073	-6.28%	-5.79%	\$6,774,895	\$6,215,672	-8.25%	-3.09%
STARK STATE	\$10,334,465	\$10,388,590	\$9,735,883	-6.28%	-5.79%	\$10,730,374	\$9,686,981	-9.72%	-0.50%
SUBTOTAL	\$62,222,877	\$62,357,528	\$58,439,652	-6.28%	-6.08%	\$61,489,257	\$56,683,320	-7.82%	-3.01%
STATEWIDE TOTAL	\$1,628,848,901	\$1,664,020,126	\$1,559,471,024	-6.28%	-4.26%	\$1,677,190,882	\$1,529,282,514	-8.82%	-1.94%