

FY 2003 JOBS CHALLENGE DISTRIBUTION
(after 6% budget cut issued by the Governor in October 2001)

INSTITUTION	FY 2003 Workforce Incentive Grants ¹			FY 2003 Performance Grants ³ \$1,981,841	FY 2003 Total ⁴ Jobs Challenge \$9,348,300
	FY 2002 Noncredit Revenues ²	% of Total Noncredit Revenues	Total Allocation \$3,629,797		
UNIVERSITIES					
AKRON	\$1,691,910	3.1%	\$113,300	\$37,393	\$150,693
BOWLING GREEN	N/A	---	N/A	N/A	\$0
CENTRAL STATE	N/A	---	N/A	N/A	\$0
CINCINNATI *	\$257,999	0.5%	\$17,277	\$74,786	\$92,064
CLEVELAND STATE	N/A	---	N/A	N/A	\$0
KENT STATE	N/A	---	N/A	N/A	\$0
MCOT	N/A	---	N/A	N/A	\$0
MIAMI UNIVERSITY	N/A	---	N/A	N/A	\$0
NEOUCOM	N/A	---	N/A	N/A	\$0
OHIO STATE	N/A	---	N/A	N/A	\$0
OHIO UNIVERSITY	N/A	---	N/A	N/A	\$0
SHAWNEE ST.	\$3,155,432	5.8%	\$211,306	\$37,393	\$248,699
TOLEDO	\$1,392,989	2.6%	\$93,283	\$37,393	\$130,676
WRIGHT STATE	N/A	---	N/A	N/A	\$0
YOUNGSTOWN ST.	\$778,202	1.4%	\$52,113	\$37,393	\$89,506
Total - Universities	\$7,276,532	13.4%	\$487,278	\$224,359	\$711,638
BRANCHES					
AKRON-WAYNE	\$458,771	0.8%	\$30,722	\$37,393	\$68,115
BGSU-FIRELANDS	\$184,668	0.3%	\$12,366	\$37,393	\$49,760
KENT-ASHTABULA	\$180,944	0.3%	\$12,117	\$37,393	\$49,510
KENT-EAST LIVERPOOL	\$82,942	0.2%	\$5,554	\$37,393	\$42,947
KENT-GEAUGA	\$193,716	0.4%	\$12,972	\$37,393	\$50,366
KENT-SALEM	\$153,766	0.3%	\$10,297	\$37,393	\$47,690
KENT-STARK	\$743,133	1.4%	\$49,764	\$37,393	\$87,158
KENT-TRUMBULL	\$324,315	0.6%	\$21,718	\$37,393	\$59,111
KENT-TUSCARAWAS	\$239,773	0.4%	\$16,057	\$37,393	\$53,450
MIAMI-HAMILTON	\$299,470	0.6%	\$20,054	\$37,393	\$57,447
MIAMI-MIDDLETOWN	\$233,853	0.4%	\$15,660	\$37,393	\$53,053
OSU-LIMA	\$428,649	0.8%	\$28,705	\$37,393	\$66,098
OSU-MANSFIELD	\$417,876	0.8%	\$27,983	\$37,393	\$65,377
OSU-MARION	\$510,580	0.9%	\$34,191	\$37,393	\$71,585
OSU-NEWARK	\$90,124	0.2%	\$6,035	\$37,393	\$43,428
OU-CHILlicoTHE	\$291,675	0.5%	\$19,532	\$37,393	\$56,925
OU-EASTERN	\$35,508	0.1%	\$2,378	\$37,393	\$39,771
OU-LANCASTER	\$105,013	0.2%	\$7,032	\$37,393	\$44,425
OU-SOUTHERN	\$360,516	0.7%	\$24,142	\$37,393	\$61,535
OU-ZANESVILLE	\$88,458	0.2%	\$5,924	\$37,393	\$43,317
UC-CLERMONT	\$96,897	0.2%	\$6,489	\$37,393	\$43,882
UC-WALTERS	\$1,457,905	2.7%	\$97,630	\$37,393	\$135,023
WSU-LAKE	\$99,370	0.2%	\$6,654	\$37,393	\$44,048
Total - Branches	\$7,077,922	13.1%	\$473,978	\$860,044	\$1,334,022

FY 2003 JOBS CHALLENGE DISTRIBUTION
(after 6% budget cut issued by the Governor in October 2001)

INSTITUTION	FY 2003 Workforce Incentive Grants ¹			FY 2003 Performance Grants ³ \$1,981,841	FY 2003 Total ⁴ Jobs Challenge \$9,348,300
	FY 2002 Noncredit Revenues ²	% of Total Noncredit Revenues	Total Allocation \$3,629,797		
COMMUNITY COLLEGES					
CINCINNATI ST.	\$634,585	1.2%	\$42,495	\$37,393	\$79,889
CLARK ST.	\$1,510,960	2.8%	\$101,183	\$37,393	\$138,576
COLUMBUS ST.	\$5,797,960	10.7%	\$388,265	\$37,393	\$425,658
CUYAHOGA	\$10,002,874	18.5%	\$669,850	\$37,393	\$707,243
EDISON STATE	\$656,661	1.2%	\$43,974	\$37,393	\$81,367
JEFFERSON	\$384,769	0.7%	\$25,766	\$37,393	\$63,160
LAKELAND	\$1,074,423	2.0%	\$71,950	\$37,393	\$109,343
LORAIN COUNTY	\$5,594,622	10.3%	\$374,648	\$37,393	\$412,041
NORTHWEST STATE	\$1,122,967	2.1%	\$75,200	\$37,393	\$112,594
OWENS STATE	\$2,373,168	4.4%	\$158,921	\$37,393	\$196,314
RIO GRANDE	\$172,410	0.3%	\$11,546	\$37,393	\$48,939
SINCLAIR	\$2,640,877	4.9%	\$176,848	\$37,393	\$214,241
SOUTHERN STATE	\$1,606,271	3.0%	\$107,565	\$37,393	\$144,958
TERRA STATE	\$1,858,590	3.4%	\$124,462	\$37,393	\$161,855
WASHINGTON STATE	\$207,959	0.4%	\$13,926	\$37,393	\$51,319
Total - Comm. Colleges	\$35,639,096	65.8%	\$2,386,598	\$560,898	\$2,947,496
TECHNICAL COLLEGES					
ATI	\$479,691	0.9%	\$32,123	\$37,393	\$69,516
BELMONT TECH	\$312,319	0.6%	\$20,915	\$37,393	\$58,308
COTC	\$90,124	0.2%	\$6,035	\$37,393	\$43,428
HOCKING	\$66,119	0.1%	\$4,428	\$37,393	\$41,821
JAMES RHODES ST. (LIMA)	\$585,148	1.1%	\$39,185	\$37,393	\$76,578
MARION TECH	\$292,534	0.5%	\$19,590	\$37,393	\$56,983
MUSKINGUM TECH	\$161,960	0.3%	\$10,846	\$37,393	\$48,239
NORTH CENTRAL	\$696,103	1.3%	\$46,615	\$37,393	\$84,008
STARK STATE	\$1,526,260	2.8%	\$102,207	\$37,393	\$139,600
Total - Tech Colleges	\$4,210,258	7.8%	\$281,943	\$336,539	\$618,482
Targeted Industries ⁵	N/A	N/A	N/A	N/A	\$2,875,953
Adult Workforce Centers ⁶	N/A	N/A	N/A	N/A	\$860,709
Total	\$54,203,808	100.0%	\$3,629,797	\$1,981,841	\$9,348,300

1. Earmarked for member campuses of the EnterpriseOhio Network and are distributed in proportion to revenues generated by noncredit job-related instructional training.

2. Source: FY 2002 Noncredit Instructional Revenue (NR) file submissions in HEI system. Revenues are generated through noncredit job-related training activity.

3. Evenly distributed to member campuses of the EnterpriseOhio Network.

4. Total Jobs Challenge appropriation per Am. Sub. H.B. 94 is \$10,200,000. This amount was reduced in two budget cuts, one in October 2002 and another in January 2003. These reductions are taken entirely out of the Adult Workforce Center component.

5. To be allocated to Lorain County Community College, which serves as the fiscal agent for these funds, and awards grants to qualifying campuses that submit plans to attract, develop, and retain business and industry strategically important to the state's economy.

6. The assumed 6% budget cut (per H.B. 405) is taken entirely out of this component. The funds will be allocated to Lorain County Community College, which serves as the fiscal agent for these funds, and awards grants to qualifying EnterpriseOhio/Adult Workforce Education Partnerships to promote and deliver coordinated, comprehensive training to local employers.

* Note: The University of Cincinnati receives two Performance Grant allocations for each of its EnterpriseOhio Network affiliates: the OMI College of Applied Science and the University College.