

FY 2002 - FY 2003 Access Challenge Distribution

	FY 2002	FY 2003					Percent Change FY 2002 - FY2003 After Cuts
	Final Access Challenge after October '01 Cuts \$58,531,920	FY 1999 Sub-Elig Gen. Studies FTEs	% of Total FY 99 Sub-Elig. Gen. Studies FTEs	Access Challenge Before Executive Cut \$62,268,000	Access Challenge After July '02 Cut \$58,531,920	Access Challenge After Jan. '03 Cut \$57,068,622	
UNIVERSITIES							
AKRON	\$543,389	610	0.9%	\$578,074	\$543,389	\$529,804	-2.5%
BOWLING GREEN	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CENTRAL STATE	\$220,028	247	0.4%	\$234,072	\$220,028	\$214,527	-2.5%
CINCINNATI	\$1,672,035	1,877	2.9%	\$1,778,761	\$1,672,035	\$1,630,234	-2.5%
CLEVELAND	\$830,403	932	1.4%	\$883,408	\$830,403	\$809,643	-2.5%
KENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MCOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MIAMI	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NEOUCOM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OHIO STATE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OHIO UNIV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHAWNEE	\$1,082,324	1,215	1.9%	\$1,151,409	\$1,082,324	\$1,055,266	-2.5%
TOLEDO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WRIGHT	N/A	N/A	N/A	N/A	N/A	N/A	N/A
YOUNGSTOWN	\$309,999	348	0.5%	\$329,786	\$309,999	\$302,249	-2.5%
SUBTOTAL	\$4,658,179	5,229	8.0%	\$4,955,509	\$4,658,179	\$4,541,724	-2.5%
BRANCHES							
AKRON-WAYNE	\$649,395	729	1.1%	\$690,845	\$649,395	\$633,160	-2.5%
BGSU-FIRELANDS	\$456,091	512	0.8%	\$485,203	\$456,091	\$444,688	-2.5%
KENT-ASHTABULA	\$399,970	449	0.7%	\$425,500	\$399,970	\$389,971	-2.5%
KENT-EAST LIVERPOOL	\$217,356	244	0.4%	\$231,229	\$217,356	\$211,922	-2.5%
KENT-GEAUGA	\$172,816	194	0.3%	\$183,846	\$172,816	\$168,495	-2.5%
KENT-SALEM	\$327,815	368	0.6%	\$348,739	\$327,815	\$319,620	-2.5%
KENT-STARK	\$1,211,490	1,360	2.1%	\$1,288,820	\$1,211,490	\$1,181,203	-2.5%
KENT-TRUMBULL	\$768,762	863	1.3%	\$817,832	\$768,762	\$749,543	-2.5%
KENT-TUSCARAWAS	\$578,130	649	1.0%	\$615,032	\$578,130	\$563,677	-2.5%
MIAMI-HAMILTON	\$926,434	1,040	1.6%	\$985,568	\$926,434	\$903,273	-2.5%
MIAMI-MIDDLETOWN	\$961,175	1,079	1.6%	\$1,022,527	\$961,175	\$937,146	-2.5%
OSU-LIMA	\$611,981	687	1.0%	\$651,043	\$611,981	\$596,681	-2.5%
OSU-MANSFIELD	\$668,992	751	1.1%	\$711,694	\$668,992	\$652,267	-2.5%
OSU-MARION	\$476,579	535	0.8%	\$506,999	\$476,579	\$464,665	-2.5%
OSU-NEWARK	\$740,256	831	1.3%	\$787,507	\$740,256	\$721,750	-2.5%
OU-CHILICOTHE	\$464,108	521	0.8%	\$493,732	\$464,108	\$452,505	-2.5%
OU-EASTERN	\$395,516	444	0.7%	\$420,762	\$395,516	\$385,628	-2.5%
OU-LANCASTER	\$481,033	540	0.8%	\$511,737	\$481,033	\$469,007	-2.5%
OU-SOUTHERN	\$540,717	607	0.9%	\$575,231	\$540,717	\$527,199	-2.5%
OU-ZANESVILLE	\$453,418	509	0.8%	\$482,360	\$453,418	\$442,083	-2.5%
UC-CLERMONT	\$702,843	789	1.2%	\$747,705	\$702,843	\$685,272	-2.5%
UC-WALTERS	\$1,100,140	1,235	1.9%	\$1,170,362	\$1,100,140	\$1,072,637	-2.5%
WRIGHT-LAKE	\$282,384	317	0.5%	\$300,409	\$282,384	\$275,325	-2.5%
SUBTOTAL	\$13,587,400	15,253	23.3%	\$14,454,681	\$13,587,400	\$13,247,715	-2.5%
COMMUNITY COLLEGES							
CINCINNATI STATE	\$2,249,275	2,525	3.9%	\$2,392,845	\$2,249,275	\$2,193,043	-2.5%
CLARK STATE	\$789,250	886	1.4%	\$839,628	\$789,250	\$769,519	-2.5%
COLUMBUS STATE	\$5,605,816	6,293	9.6%	\$5,963,634	\$5,605,816	\$5,465,671	-2.5%
CUYAHOGA	\$6,862,737	7,704	11.8%	\$7,300,784	\$6,862,737	\$6,691,169	-2.5%
EDISON STATE	\$795,486	893	1.4%	\$846,262	\$795,486	\$775,599	-2.5%
JEFFERSON	\$515,774	579	0.9%	\$548,696	\$515,774	\$502,880	-2.5%
LAKELAND	\$2,414,073	2,710	4.1%	\$2,568,163	\$2,414,073	\$2,353,721	-2.5%
LORAIN COUNTY	\$2,137,924	2,400	3.7%	\$2,274,388	\$2,137,924	\$2,084,476	-2.5%
NORTHWEST STATE	\$747,383	839	1.3%	\$795,088	\$747,383	\$728,698	-2.5%
OWENS STATE	\$3,665,650	4,115	6.3%	\$3,899,627	\$3,665,650	\$3,574,008	-2.5%
RIO GRANDE	\$728,676	818	1.2%	\$775,187	\$728,676	\$710,459	-2.5%
SINCLAIR	\$4,711,451	5,289	8.1%	\$5,012,182	\$4,711,451	\$4,593,665	-2.5%
SOUTHERN STATE	\$635,142	713	1.1%	\$675,683	\$635,142	\$619,263	-2.5%
TERRA STATE	\$736,693	827	1.3%	\$783,716	\$736,693	\$718,276	-2.5%
WASHINGTON STATE	\$726,003	815	1.2%	\$772,344	\$726,003	\$707,853	-2.5%
SUBTOTAL	\$33,321,333	37,406	57.2%	\$35,448,227	\$33,321,333	\$32,488,300	-2.5%
TECHNICAL COLLEGES							
AGRICULTURAL	\$349,194	392	0.6%	\$371,483	\$349,194	\$340,464	-2.5%
BELMONT TECH	\$553,188	621	0.9%	\$588,498	\$553,188	\$539,358	-2.5%
CENTRAL OHIO	\$464,999	522	0.8%	\$494,679	\$464,999	\$453,374	-2.5%
HOCKING	\$1,558,903	1,750	2.7%	\$1,658,408	\$1,558,903	\$1,519,931	-2.5%
JAMES RHODES ST. (LIMA)	\$856,061	961	1.5%	\$910,703	\$856,061	\$834,659	-2.5%
MARION TECH	\$464,999	522	0.8%	\$494,679	\$464,999	\$453,374	-2.5%
MUSKINGUM	\$626,234	703	1.1%	\$666,206	\$626,234	\$610,578	-2.5%
NORTH CENTRAL	\$657,412	738	1.1%	\$699,374	\$657,412	\$640,976	-2.5%
STARK STATE	\$1,199,019	1,346	2.1%	\$1,275,552	\$1,199,019	\$1,169,044	-2.5%
SUBTOTAL	\$6,730,008	7,555	11.5%	\$7,159,583	\$6,730,008	\$6,561,758	-2.5%
Administration	\$235,000			\$250,000	\$235,000	\$229,125	-2.5%
STATEWIDE TOTAL	\$58,531,920	65,443	100.0%	\$62,268,000	\$58,531,920	\$57,068,622	-2.5%

N:\NM\03OpBud\2nd Cut\[Access_03.xls]Summary