

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

This schedule reflects H.B. 1 as approved by the Chancellor. This is the distribution schedule as of FEBRUARY, 2011. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE – FY 10 GUARANTEE	\$35,958			\$35,958									
ACH	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
ACH	235-444 AWE – FY 11 GUARANTEE	\$278,011				\$77,225	\$77,225			\$77,225			\$46,336	
Subtotal		\$338,969	\$0	\$0	\$35,958	\$102,225	\$77,225	\$0	\$0	\$77,225	\$0	\$0	\$46,336	\$0
Total		\$338,969	\$0	\$0	\$35,958	\$102,225	\$77,225	\$0	\$0	\$77,225	\$0	\$0	\$46,336	\$0

ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE – FY 10 GUARANTEE	\$30,499			\$30,499									
ACS	235-444 AWE – FY 11 GUARANTEE	\$96,930				\$26,925	\$26,925			\$26,925			\$16,155	
Subtotal		\$127,429	\$0	\$0	\$30,499	\$26,925	\$26,925	\$0	\$0	\$26,925	\$0	\$0	\$16,155	\$0
Total		\$127,429	\$0	\$0	\$30,499	\$26,925	\$26,925	\$0	\$0	\$26,925	\$0	\$0	\$16,155	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444 AWE – FY 10 GUARANTEE	\$43,872			\$43,872									
ACV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
ACV	235-444 AWE – FY 11 GUARANTEE	\$238,883				\$66,356	\$66,356			\$66,356			\$39,815	
Subtotal		\$307,755	\$0	\$0	\$43,872	\$91,356	\$66,356	\$0	\$0	\$66,356	\$0	\$0	\$39,815	\$0
Total		\$307,755	\$0	\$0	\$43,872	\$91,356	\$66,356	\$0	\$0	\$66,356	\$0	\$0	\$39,815	\$0

AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444 AWE – FY 10 GUARANTEE	\$33,443			\$33,443									
AJS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
AJS	235-444 AWE – FY 11 GUARANTEE	\$239,292				\$66,470	\$66,470			\$66,470			\$39,882	
Subtotal		\$297,735	\$0	\$0	\$33,443	\$91,470	\$66,470	\$0	\$0	\$66,470	\$0	\$0	\$39,882	\$0
Total		\$297,735	\$0	\$0	\$33,443	\$91,470	\$66,470	\$0	\$0	\$66,470	\$0	\$0	\$39,882	\$0

APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444 AWE – FY 10 GUARANTEE	\$62,749			\$62,749									
AJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
AJV	235-444 AWE – FY 11 GUARANTEE	\$305,941				\$84,984	\$84,984			\$84,984			\$50,989	
Subtotal		\$393,690	\$0	\$0	\$62,749	\$109,984	\$84,984	\$0	\$0	\$84,984	\$0	\$0	\$50,989	\$0
Total		\$393,690	\$0	\$0	\$62,749	\$109,984	\$84,984	\$0	\$0	\$84,984	\$0	\$0	\$50,989	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

BUTLER TECH JVS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BTV	235-444 AWE – FY 10 GUARANTEE	\$119,171			\$119,171										
BTV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000									
BTV	235-444 AWE – FY 11 GUARANTEE	\$494,813				\$137,448	\$137,448			\$137,448			\$82,469		
Subtotal		\$638,984	\$0	\$0	\$119,171	\$162,448	\$137,448	\$0	\$137,448	\$0	\$0	\$82,469	\$0		
Total		\$638,984	\$0	\$0	\$119,171	\$162,448	\$137,448	\$0	\$137,448	\$0	\$0	\$82,469	\$0		

BUCKEYE JVS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BVS	235-444 AWE – FY 10 GUARANTEE	\$40,315			\$40,315										
BVS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000									
BVS	235-444 AWE – FY 11 GUARANTEE	\$211,447				\$58,735	\$58,735			\$58,735			\$35,242		
Subtotal		\$276,762	\$0	\$0	\$40,315	\$83,735	\$58,735	\$0	\$58,735	\$0	\$0	\$35,242	\$0		
Total		\$276,762	\$0	\$0	\$40,315	\$83,735	\$58,735	\$0	\$58,735	\$0	\$0	\$35,242	\$0		

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444 AWE – FY 10 GUARANTEE	\$44,356			\$44,356									
CCS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
CCS	235-444 AWE – FY 11 GUARANTEE	\$282,730				\$78,536	\$78,536			\$78,536			\$47,122	
Subtotal		\$352,086	\$0	\$0	\$44,356	\$103,536	\$78,536	\$0	\$0	\$78,536	\$0	\$0	\$47,122	\$0
Total		\$352,086	\$0	\$0	\$44,356	\$103,536	\$78,536	\$0	\$0	\$78,536	\$0	\$0	\$47,122	\$0

COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444 AWE – FY 10 GUARANTEE	\$24,928			\$24,928									
CJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
CJV	235-444 AWE – FY 11 GUARANTEE	\$156,119				\$43,366	\$43,366			\$43,366			\$26,021	
Subtotal		\$206,047	\$0	\$0	\$24,928	\$68,366	\$43,366	\$0	\$0	\$43,366	\$0	\$0	\$26,021	\$0
Total		\$206,047	\$0	\$0	\$24,928	\$68,366	\$43,366	\$0	\$0	\$43,366	\$0	\$0	\$26,021	\$0

COLUMBUS CITY SCHOOLS CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CMH	235-444 AWE – FY 10 GUARANTEE	\$67,445			\$67,445									
CMH	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
CMH	235-444 AWE – FY 11 GUARANTEE	\$433,071				\$120,298	\$120,298			\$120,298			\$72,177	
Subtotal		\$525,516	\$0	\$0	\$67,445	\$145,298	\$120,298	\$0	\$0	\$120,298	\$0	\$0	\$72,177	\$0
Total		\$525,516	\$0	\$0	\$67,445	\$145,298	\$120,298	\$0	\$0	\$120,298	\$0	\$0	\$72,177	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

C-TEC JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTJ	235-444 AWE – FY 10 GUARANTEE	\$49,819			\$49,819										
CTJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000									
CTJ	235-444 AWE – FY 11 GUARANTEE	\$289,682				\$80,467	\$80,467			\$80,467			\$48,281		
Subtotal		\$364,501	\$0	\$0	\$49,819	\$105,467	\$80,467	\$0	\$0	\$80,467	\$0	\$0	\$48,281	\$0	
Total		\$364,501	\$0	\$0	\$49,819	\$105,467	\$80,467	\$0	\$0	\$80,467	\$0	\$0	\$48,281	\$0	

CUYAHOGA VALLEY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CVJ	235-444 AWE – FY 10 GUARANTEE	\$25,688			\$25,688										
CVJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000									
CVJ	235-444 AWE – FY 11 GUARANTEE	\$168,274				\$46,743	\$46,743			\$46,743			\$28,045		
Subtotal		\$218,962	\$0	\$0	\$25,688	\$71,743	\$46,743	\$0	\$0	\$46,743	\$0	\$0	\$28,045	\$0	
Total		\$218,962	\$0	\$0	\$25,688	\$71,743	\$46,743	\$0	\$0	\$46,743	\$0	\$0	\$28,045	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235-444 AWE – FY 10 GUARANTEE	\$25,635			\$25,635									
DAC	235-444 AWE – FY 11 GUARANTEE	\$119,217				\$33,116	\$33,116			\$33,116			\$19,869	
Subtotal		\$144,852	\$0	\$0	\$25,635	\$33,116	\$33,116	\$0	\$0	\$33,116	\$0	\$0	\$19,869	\$0
Total		\$144,852	\$0	\$0	\$25,635	\$33,116	\$33,116	\$0	\$0	\$33,116	\$0	\$0	\$19,869	\$0

EASTLAND-FAIRFIELD CAREER/TECH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC	235-444 AWE – FY 10 GUARANTEE	\$63,421			\$63,421									
EFC	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
EFC	235-444 AWE – FY 11 GUARANTEE	\$355,411				\$98,725	\$98,725			\$98,725			\$59,236	
Subtotal		\$443,832	\$0	\$0	\$63,421	\$123,725	\$98,725	\$0	\$0	\$98,725	\$0	\$0	\$59,236	\$0
Total		\$443,832	\$0	\$0	\$63,421	\$123,725	\$98,725	\$0	\$0	\$98,725	\$0	\$0	\$59,236	\$0

EHOVE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC	235-444 AWE – FY 10 GUARANTEE	\$78,664			\$78,664									
EHC	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
EHC	235-444 AWE – FY 11 GUARANTEE	\$414,049				\$115,014	\$115,014			\$115,014			\$69,007	
Subtotal		\$517,713	\$0	\$0	\$78,664	\$140,014	\$115,014	\$0	\$0	\$115,014	\$0	\$0	\$69,007	\$0
Total		\$517,713	\$0	\$0	\$78,664	\$140,014	\$115,014	\$0	\$0	\$115,014	\$0	\$0	\$69,007	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

FOUR COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235-444 AWE – FY 10 GUARANTEE	\$9,287			\$9,287									
FJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
FJV	235-444 AWE – FY 11 GUARANTEE	\$118,578				\$32,938	\$32,938			\$32,938			\$19,764	
Subtotal		\$152,865	\$0	\$0	\$9,287	\$57,938	\$32,938	\$0	\$0	\$32,938	\$0	\$0	\$19,764	\$0
Total		\$152,865	\$0	\$0	\$9,287	\$57,938	\$32,938	\$0	\$0	\$32,938	\$0	\$0	\$19,764	\$0

FINDLAY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE – FY 10 GUARANTEE	\$8,125			\$8,125									
FSC	235-444 AWE – FY 11 GUARANTEE	\$45,389				\$12,608	\$12,608			\$12,608			\$7,565	
Subtotal		\$53,514	\$0	\$0	\$8,125	\$12,608	\$12,608	\$0	\$0	\$12,608	\$0	\$0	\$7,565	\$0
Total		\$53,514	\$0	\$0	\$8,125	\$12,608	\$12,608	\$0	\$0	\$12,608	\$0	\$0	\$7,565	\$0

GREENE COUNTY JT VOC SD JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235-444 AWE – FY 10 GUARANTEE	\$25,723			\$25,723									
GCJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
GCJ	235-444 AWE – FY 11 GUARANTEE	\$166,492				\$46,248	\$46,248			\$46,248			\$27,748	
Subtotal		\$217,215	\$0	\$0	\$25,723	\$71,248	\$46,248	\$0	\$0	\$46,248	\$0	\$0	\$27,748	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$217,215 \$0 \$0 \$25,723 \$71,248 \$46,248 \$0 \$46,248 \$0 \$0 \$27,748 \$0

GALLIA-JACKSON-VINTON JT VOC S

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235-444 AWE – FY 10 GUARANTEE	\$34,285			\$34,285									
GJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
GJV	235-444 AWE – FY 11 GUARANTEE	\$237,776				\$66,049	\$66,049			\$66,049			\$39,629	
Subtotal		\$297,061	\$0	\$0	\$34,285	\$91,049	\$66,049	\$0	\$66,049	\$0	\$0	\$39,629	\$0	
Total		\$297,061	\$0	\$0	\$34,285	\$91,049	\$66,049	\$0	\$66,049	\$0	\$0	\$39,629	\$0	

GREAT OAKS INST OF TECHNOLOGY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE – FY 10 GUARANTEE	\$134,971			\$134,971									
GOT	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
GOT	235-444 AWE – FY 11 GUARANTEE	\$646,209				\$179,503	\$179,503			\$179,503			\$107,700	
Subtotal		\$806,180	\$0	\$0	\$134,971	\$204,503	\$179,503	\$0	\$179,503	\$0	\$0	\$107,700	\$0	
Total		\$806,180	\$0	\$0	\$134,971	\$204,503	\$179,503	\$0	\$179,503	\$0	\$0	\$107,700	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

KNOX COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444 AWE – FY 10 GUARANTEE	\$37,576			\$37,576									
KCJ	235-444 AWE – FY 11 GUARANTEE	\$146,769				\$40,769	\$40,769			\$40,769			\$24,462	
Subtotal		\$184,345	\$0	\$0	\$37,576	\$40,769	\$40,769	\$0	\$0	\$40,769	\$0	\$0	\$24,462	\$0
Total		\$184,345	\$0	\$0	\$37,576	\$40,769	\$40,769	\$0	\$0	\$40,769	\$0	\$0	\$24,462	\$0

LAWRENCE COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE – FY 10 GUARANTEE	\$126,297			\$126,297									
LCV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
LCV	235-444 AWE – FY 11 GUARANTEE	\$579,980				\$161,106	\$161,106			\$161,106			\$96,662	
Subtotal		\$731,277	\$0	\$0	\$126,297	\$186,106	\$161,106	\$0	\$0	\$161,106	\$0	\$0	\$96,662	\$0
Total		\$731,277	\$0	\$0	\$126,297	\$186,106	\$161,106	\$0	\$0	\$161,106	\$0	\$0	\$96,662	\$0

LORAIN COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE – FY 10 GUARANTEE	\$33,376			\$33,376									
LJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
LJV	235-444 AWE – FY 11 GUARANTEE	\$222,404				\$61,779	\$61,779			\$61,779			\$37,067	
Subtotal		\$280,780	\$0	\$0	\$33,376	\$86,779	\$61,779	\$0	\$0	\$61,779	\$0	\$0	\$37,067	\$0
Total		\$280,780	\$0	\$0	\$33,376	\$86,779	\$61,779	\$0	\$0	\$61,779	\$0	\$0	\$37,067	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

MAPLEWOOD CAREER CENTER JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444 AWE – FY 10 GUARANTEE	\$12,780			\$12,780									
MCC	235-444 AWE – FY 11 GUARANTEE	\$70,949				\$19,708	\$19,708			\$19,708			\$11,825	
Subtotal		\$83,729	\$0	\$0	\$12,780	\$19,708	\$19,708	\$0	\$19,708	\$0	\$0	\$11,825	\$0	
Total		\$83,729	\$0	\$0	\$12,780	\$19,708	\$19,708	\$0	\$19,708	\$0	\$0	\$11,825	\$0	

MEDINA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444 AWE – FY 10 GUARANTEE	\$28,736			\$28,736									
MCJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
MCJ	235-444 AWE – FY 11 GUARANTEE	\$225,086				\$62,524	\$62,524			\$62,524			\$37,514	
Subtotal		\$278,822	\$0	\$0	\$28,736	\$87,524	\$62,524	\$0	\$62,524	\$0	\$0	\$37,514	\$0	
Total		\$278,822	\$0	\$0	\$28,736	\$87,524	\$62,524	\$0	\$62,524	\$0	\$0	\$37,514	\$0	

MAHONING CO CAREER & TECH CTR														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235-444 AWE – FY 10 GUARANTEE	\$12,988			\$12,988									
MCT	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
MCT	235-444 AWE – FY 11 GUARANTEE	\$142,880				\$39,689	\$39,689			\$39,689			\$23,813	
Subtotal		\$180,868	\$0	\$0	\$12,988	\$64,689	\$39,689	\$0	\$39,689	\$0	\$0	\$23,813	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$180,868 \$0 \$0 \$12,988 \$64,689 \$39,689 \$0 \$39,689 \$0 \$0 \$23,813 \$0

MID-EAST CAREER & TECH CENTERS

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC 235-444	AWE – FY 10 GUARANTEE	\$65,331			\$65,331									
MEC 235-444	AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
MEC 235-444	AWE – FY 11 GUARANTEE	\$339,640				\$94,345	\$94,345			\$94,345			\$56,605	
Subtotal		\$429,971	\$0	\$0	\$65,331	\$119,345	\$94,345	\$0	\$94,345	\$0	\$0	\$56,605	\$0	
Total		\$429,971	\$0	\$0	\$65,331	\$119,345	\$94,345	\$0	\$94,345	\$0	\$0	\$56,605	\$0	

MADISON LOCAL SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS 235-444	AWE – FY 10 GUARANTEE	\$18,624			\$18,624									
MLS 235-444	AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
MLS 235-444	AWE – FY 11 GUARANTEE	\$142,789				\$39,664	\$39,664			\$39,664			\$23,797	
Subtotal		\$186,413	\$0	\$0	\$18,624	\$64,664	\$39,664	\$0	\$39,664	\$0	\$0	\$23,797	\$0	
Total		\$186,413	\$0	\$0	\$18,624	\$64,664	\$39,664	\$0	\$39,664	\$0	\$0	\$23,797	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

MIAMI VALLEY CAREER TECH JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235-444 AWE – FY 10 GUARANTEE	\$94,692			\$94,692									
MVC	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
MVC	235-444 AWE – FY 11 GUARANTEE	\$462,343				\$128,429	\$128,429			\$128,429			\$77,056	
Subtotal		\$582,035	\$0	\$0	\$94,692	\$153,429	\$128,429	\$0	\$128,429	\$0	\$0	\$77,056	\$0	\$0
Total		\$582,035	\$0	\$0	\$94,692	\$153,429	\$128,429	\$0	\$128,429	\$0	\$0	\$77,056	\$0	\$0

OREGON CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OCS	235-444 AWE – FY 10 GUARANTEE	\$18,624			\$18,624									
OCS	235-444 AWE – FY 11 GUARANTEE	\$67,527				\$18,758	\$18,758			\$18,758			\$11,253	
Subtotal		\$86,151	\$0	\$0	\$18,624	\$18,758	\$18,758	\$0	\$18,758	\$0	\$0	\$11,253	\$0	\$0
Total		\$86,151	\$0	\$0	\$18,624	\$18,758	\$18,758	\$0	\$18,758	\$0	\$0	\$11,253	\$0	\$0

OHIO HI-POINT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHP	235-444 AWE – FY 10 GUARANTEE	\$36,868			\$36,868									
OHP	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
OHP	235-444 AWE – FY 11 GUARANTEE	\$220,894				\$61,360	\$61,360			\$61,360			\$36,814	
Subtotal		\$282,762	\$0	\$0	\$36,868	\$86,360	\$61,360	\$0	\$61,360	\$0	\$0	\$36,814	\$0	\$0
Total		\$282,762	\$0	\$0	\$36,868	\$86,360	\$61,360	\$0	\$61,360	\$0	\$0	\$36,814	\$0	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

PIKE COUNTY AREA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444 AWE – FY 10 GUARANTEE	\$7,969			\$7,969									
PCJ	235-444 AWE – FY 11 GUARANTEE	\$10,812				\$3,003	\$3,003			\$3,003			\$1,803	
Subtotal		\$18,781	\$0	\$0	\$7,969	\$3,003	\$3,003	\$0	\$0	\$3,003	\$0	\$0	\$1,803	\$0
Total		\$18,781	\$0	\$0	\$7,969	\$3,003	\$3,003	\$0	\$0	\$3,003	\$0	\$0	\$1,803	\$0

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE – FY 10 GUARANTEE	\$10,629			\$10,629									
PCT	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
PCT	235-444 AWE – FY 11 GUARANTEE	\$152,770				\$42,436	\$42,436			\$42,436			\$25,462	
Subtotal		\$188,399	\$0	\$0	\$10,629	\$67,436	\$42,436	\$0	\$0	\$42,436	\$0	\$0	\$25,462	\$0
Total		\$188,399	\$0	\$0	\$10,629	\$67,436	\$42,436	\$0	\$0	\$42,436	\$0	\$0	\$25,462	\$0

POLARIS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE – FY 10 GUARANTEE	\$49,146			\$49,146									
PJS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
PJS	235-444 AWE – FY 11 GUARANTEE	\$281,427				\$78,174	\$78,174			\$78,174			\$46,905	
Subtotal		\$355,573	\$0	\$0	\$49,146	\$103,174	\$78,174	\$0	\$0	\$78,174	\$0	\$0	\$46,905	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$355,573 \$0 \$0 \$49,146 \$103,174 \$78,174 \$0 \$78,174 \$0 \$0 \$46,905 \$0

PENTA JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE – FY 10 GUARANTEE	\$20,335			\$20,335									
PJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
PJV	235-444 AWE – FY 11 GUARANTEE	\$197,898				\$54,972	\$54,972			\$54,972			\$32,982	
Subtotal		\$243,233	\$0	\$0	\$20,335	\$79,972	\$54,972	\$0	\$0	\$54,972	\$0	\$0	\$32,982	\$0
Total		\$243,233	\$0	\$0	\$20,335	\$79,972	\$54,972	\$0	\$0	\$54,972	\$0	\$0	\$32,982	\$0

PORTAGE LAKES JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE – FY 10 GUARANTEE	\$19,794			\$19,794									
PLS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
PLS	235-444 AWE – FY 11 GUARANTEE	\$156,393				\$43,443	\$43,443			\$43,443			\$26,064	
Subtotal		\$201,186	\$0	\$0	\$19,794	\$68,443	\$43,443	\$0	\$0	\$43,443	\$0	\$0	\$26,064	\$0
Total		\$201,186	\$0	\$0	\$19,794	\$68,443	\$43,443	\$0	\$0	\$43,443	\$0	\$0	\$26,064	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

PICKAWAY-ROSS JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRJ	235-444 AWE – FY 10 GUARANTEE	\$69,008			\$69,008									
PRJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
PRJ	235-444 AWE – FY 11 GUARANTEE	\$468,693				\$130,193	\$130,193			\$130,193			\$78,114	
Subtotal		\$562,701	\$0	\$0	\$69,008	\$155,193	\$130,193	\$0	\$0	\$130,193	\$0	\$0	\$78,114	\$0
Total		\$562,701	\$0	\$0	\$69,008	\$155,193	\$130,193	\$0	\$0	\$130,193	\$0	\$0	\$78,114	\$0

SANDUSKY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444 AWE – FY 10 GUARANTEE	\$39,042			\$39,042									
SCD	235-444 AWE – FY 11 GUARANTEE	\$179,661				\$49,906	\$49,906			\$49,906			\$29,943	
Subtotal		\$218,703	\$0	\$0	\$39,042	\$49,906	\$49,906	\$0	\$0	\$49,906	\$0	\$0	\$29,943	\$0
Total		\$218,703	\$0	\$0	\$39,042	\$49,906	\$49,906	\$0	\$0	\$49,906	\$0	\$0	\$29,943	\$0

SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE – FY 10 GUARANTEE	\$68,783			\$68,783									
SCJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
SCJ	235-444 AWE – FY 11 GUARANTEE	\$373,754				\$103,821	\$103,821			\$103,821			\$62,291	
Subtotal		\$467,537	\$0	\$0	\$68,783	\$128,821	\$103,821	\$0	\$0	\$103,821	\$0	\$0	\$62,291	\$0
Total		\$467,537	\$0	\$0	\$68,783	\$128,821	\$103,821	\$0	\$0	\$103,821	\$0	\$0	\$62,291	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE – FY 10 GUARANTEE	\$16,809			\$16,809									
SCS	235-444 AWE – FY 11 GUARANTEE	\$49,803				\$13,834	\$13,834			\$13,834			\$8,301	
Subtotal		\$66,612	\$0	\$0	\$16,809	\$13,834	\$13,834	\$0	\$13,834	\$0	\$0	\$8,301	\$0	
Total		\$66,612	\$0	\$0	\$16,809	\$13,834	\$13,834	\$0	\$13,834	\$0	\$0	\$8,301	\$0	

SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE – FY 10 GUARANTEE	\$9,827			\$9,827									
SHJ	235-444 AWE – FY 11 GUARANTEE	\$57,614				\$16,004	\$16,004			\$16,004			\$9,602	
Subtotal		\$67,441	\$0	\$0	\$9,827	\$16,004	\$16,004	\$0	\$16,004	\$0	\$0	\$9,602	\$0	
Total		\$67,441	\$0	\$0	\$9,827	\$16,004	\$16,004	\$0	\$16,004	\$0	\$0	\$9,602	\$0	

TRI-COUNTY CAREER CENTER JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCC	235-444 AWE – FY 10 GUARANTEE	\$21,968			\$21,968									
TCC	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
TCC	235-444 AWE – FY 11 GUARANTEE	\$187,533				\$52,093	\$52,093			\$52,093			\$31,254	
Subtotal		\$234,501	\$0	\$0	\$21,968	\$77,093	\$52,093	\$0	\$52,093	\$0	\$0	\$31,254	\$0	
Total		\$234,501	\$0	\$0	\$21,968	\$77,093	\$52,093	\$0	\$52,093	\$0	\$0	\$31,254	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

TRUMBULL CAREER & TECH CTR JT															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TCT	235-444 AWE – FY 10 GUARANTEE	\$37,083			\$37,083										
TCT	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000									
TCT	235-444 AWE – FY 11 GUARANTEE	\$206,561				\$57,378	\$57,378			\$57,378			\$34,427		
Subtotal		\$268,644	\$0	\$0	\$37,083	\$82,378	\$57,378	\$0	\$0	\$57,378	\$0	\$0	\$34,427	\$0	
Total		\$268,644	\$0	\$0	\$37,083	\$82,378	\$57,378	\$0	\$0	\$57,378	\$0	\$0	\$34,427	\$0	

TOLLES JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TJV	235-444 AWE – FY 10 GUARANTEE	\$2,644			\$2,644										
TJV	235-444 AWE – FY 11 GUARANTEE	\$8,123				\$2,257	\$2,257			\$2,257			\$1,352		
Subtotal		\$10,767	\$0	\$0	\$2,644	\$2,257	\$2,257	\$0	\$0	\$2,257	\$0	\$0	\$1,352	\$0	
Total		\$10,767	\$0	\$0	\$2,644	\$2,257	\$2,257	\$0	\$0	\$2,257	\$0	\$0	\$1,352	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE – FY 10 GUARANTEE	\$22,697			\$22,697									
TRV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
TRV	235-444 AWE – FY 11 GUARANTEE	\$135,224				\$37,562	\$37,562			\$37,562			\$22,538	
Subtotal		\$182,921	\$0	\$0	\$22,697	\$62,562	\$37,562	\$0	\$0	\$37,562	\$0	\$0	\$22,538	\$0
Total		\$182,921	\$0	\$0	\$22,697	\$62,562	\$37,562	\$0	\$0	\$37,562	\$0	\$0	\$22,538	\$0

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444 AWE – FY 10 GUARANTEE	\$6,303			\$6,303									
UJV	235-444 AWE – FY 11 GUARANTEE	\$26,968				\$7,491	\$7,491			\$7,491			\$4,495	
Subtotal		\$33,271	\$0	\$0	\$6,303	\$7,491	\$7,491	\$0	\$0	\$7,491	\$0	\$0	\$4,495	\$0
Total		\$33,271	\$0	\$0	\$6,303	\$7,491	\$7,491	\$0	\$0	\$7,491	\$0	\$0	\$4,495	\$0

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE – FY 10 GUARANTEE	\$61,149			\$61,149									
UVJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
UVJ	235-444 AWE – FY 11 GUARANTEE	\$400,776				\$111,327	\$111,327			\$111,327			\$66,795	
Subtotal		\$486,925	\$0	\$0	\$61,149	\$136,327	\$111,327	\$0	\$0	\$111,327	\$0	\$0	\$66,795	\$0
Total		\$486,925	\$0	\$0	\$61,149	\$136,327	\$111,327	\$0	\$0	\$111,327	\$0	\$0	\$66,795	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE – FY 10 GUARANTEE	\$17,092			\$17,092									
VJS	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
VJS	235-444 AWE – FY 11 GUARANTEE	\$170,984				\$47,496	\$47,496			\$47,496			\$28,496	
Subtotal		\$213,076	\$0	\$0	\$17,092	\$72,496	\$47,496	\$0	\$0	\$47,496	\$0	\$0	\$28,496	\$0
Total		\$213,076	\$0	\$0	\$17,092	\$72,496	\$47,496	\$0	\$0	\$47,496	\$0	\$0	\$28,496	\$0

VANGUARD-SENTINEL JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VSJ	235-444 AWE – FY 10 GUARANTEE	\$26,332			\$26,332									
VSJ	235-444 AWE – FY 11 GUARANTEE	\$120,884				\$33,579	\$33,579			\$33,579			\$20,147	
Subtotal		\$147,216	\$0	\$0	\$26,332	\$33,579	\$33,579	\$0	\$0	\$33,579	\$0	\$0	\$20,147	\$0
Total		\$147,216	\$0	\$0	\$26,332	\$33,579	\$33,579	\$0	\$0	\$33,579	\$0	\$0	\$20,147	\$0

WARREN COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235-444 AWE – FY 10 GUARANTEE	\$37,008			\$37,008									
WCJ	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
WCJ	235-444 AWE – FY 11 GUARANTEE	\$203,097				\$56,416	\$56,416			\$56,416			\$33,849	
Subtotal		\$265,105	\$0	\$0	\$37,008	\$81,416	\$56,416	\$0	\$0	\$56,416	\$0	\$0	\$33,849	\$0

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

Total \$265,105 \$0 \$0 \$37,008 \$81,416 \$56,416 \$0 \$56,416 \$0 \$0 \$33,849 \$0

WAYNE COUNTY JVSD JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV 235-444	AWE – FY 10 GUARANTEE	\$50,886			\$50,886									
WCV 235-444	AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
WCV 235-444	AWE – FY 11 GUARANTEE	\$294,358				\$81,766	\$81,766			\$81,766			\$49,060	
Subtotal		\$370,244	\$0	\$0	\$50,886	\$106,766	\$81,766	\$0	\$81,766	\$0	\$0	\$49,060	\$0	
Total		\$370,244	\$0	\$0	\$50,886	\$106,766	\$81,766	\$0	\$81,766	\$0	\$0	\$49,060	\$0	

WILLOUGHBY-EASTLAKE CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES 235-444	AWE – FY 10 GUARANTEE	\$10,931			\$10,931									
WES 235-444	AWE – FY 11 GUARANTEE	\$24,676				\$6,855	\$6,855			\$6,855			\$4,111	
Subtotal		\$35,607	\$0	\$0	\$10,931	\$6,855	\$6,855	\$0	\$6,855	\$0	\$0	\$4,111	\$0	
Total		\$35,607	\$0	\$0	\$10,931	\$6,855	\$6,855	\$0	\$6,855	\$0	\$0	\$4,111	\$0	

FY 2011 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2010 – 6/30/2011)

WASHINGTON COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235-444 AWE – FY 10 GUARANTEE	\$54,672			\$54,672									
WJV	235-444 AWE – FY 11 ADULT FULL SERVICE CENTER GRANTS	\$25,000				\$25,000								
WJV	235-444 AWE – FY 11 GUARANTEE	\$318,508				\$88,475	\$88,475			\$88,475			\$53,083	
Subtotal		\$398,180	\$0	\$0	\$54,672	\$113,475	\$88,475	\$0	\$0	\$88,475	\$0	\$0	\$53,083	\$0
Total		\$398,180	\$0	\$0	\$54,672	\$113,475	\$88,475	\$0	\$0	\$88,475	\$0	\$0	\$53,083	\$0

YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE – FY 10 GUARANTEE	\$44,607			\$44,607									
YCS	235-444 AWE – FY 11 GUARANTEE	\$197,405				\$54,835	\$54,835			\$54,835			\$32,900	
Subtotal		\$242,012	\$0	\$0	\$44,607	\$54,835	\$54,835	\$0	\$0	\$54,835	\$0	\$0	\$32,900	\$0
Total		\$242,012	\$0	\$0	\$44,607	\$54,835	\$54,835	\$0	\$0	\$54,835	\$0	\$0	\$32,900	\$0

GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$15,267,455	\$0	\$0	\$2,148,958	\$4,348,201	\$3,373,201	\$0	\$0	\$3,373,201	\$0	\$0	\$2,023,894	\$0