

# Name of Institution: NORTHWEST STATE COMMUNITY COLLEGE

## Legislative Requirements

House Bill 64 Section 369.600 requires the board of trustees of each state institution of higher education to develop and implement a plan to provide all in-state, undergraduate students the opportunity to reduce the student cost of earning a degree by five per cent.

Plans are due to the Chancellor by **October 15, 2015**.

*This template is intended to provide guidance for institutions' reports to the chancellor, based on the legislation – please modify and add additional detail as necessary.*

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## Total Cost of Attendance at Institution

Please provide a breakdown of average tuition, fees, room, board, textbooks, etc, for a full-time student, living on campus. (Add explanation as necessary)

Type of Cost	Average Cost (Dollar Amount)
Tuition	4,780.00
Fees	640.00
Books & Supplies	1,300.00
<b>Total:</b>	<b>6,720.00</b>

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## Outline Options for reducing student costs:

(1) Reducing the credit hours required to complete an associate or baccalaureate degree offered by the institution

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Reduce length of academic programs	85,882.00	3.1%

(2) Offering a tuition discount or rebate to any student that completes a full load of coursework, as determined by the board of trustees. ("Tuition" means the instructional and general fees charged by a state institution of higher education.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Tuition roll-back of \$ .33 per credit hour	22,700.00	.8%

**(3) Offering a tuition discount or rebate or reduced tuition option to students enrolling in a summer semester or quarter** ("Tuition" means the instructional and general fees charged by a state institution of higher education.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(4) Offering online courses or degrees**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(5) Reducing the cost of textbooks using cost-saving measures identified and implemented by the board of trustees**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(6) Incorporation of remediation in the coursework and curriculum of credit-bearing courses**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Embedding of college credit courses with remediation	\$20,050.00	.7%

**(7) Offering a fixed rate of instructional and general fees for any additional credits taken by students above a full course load, as determined by the board of trustees**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(8) Offering fast-track degree completion programs**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(9) Eliminating, reducing or freezing auxiliary fees** ("Auxiliary fees" mean charges assessed by a state institution of higher education to a student for various educational expenses including, but not limited to, course-related fees, laboratory fees, books and supplies, room and board, transportation, enrollment application fees, and other miscellaneous charges. "Auxiliary fees" do not include instructional or general fees uniformly assessed to all students.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Removal of application fee	8,700.00	.3%
Removal of graduation fee	20,100.00	.7%

**(10) Increased participation in the college credit plus program**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(11) Offering programs to reduce or eliminate the need for remediation coursework**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(12) Other options offered by the institution** (any other option that does not fall into the categories above can be captured here or on additional pages)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**Options offered in previous academic years:**

Please be sure to quantify savings as they roll forward into the current academic year. *(For instance, a tuition freeze last year would result in \$X and Y% cost avoidance to students in this academic year).* Add additional fields and details as necessary.

**(13) Academic Year 2013-2014**

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

**(14) Academic Year 2014-2015**

<b>Option offered by the institution</b>	<b>Cost savings to student (Dollar Amount)</b>	<b>Percentage of total cost of attendance</b>

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**Total Possible Cost Savings for Students** – Please add the previous columns and capture total possible student cost savings here.

<b>Cost savings to student (Dollar Amount)</b>	<b>Percentage of total cost of attendance</b>
157,432.00	5.6%

**RESOLUTION APPROVED BY THE BOARD OF TRUSTEES  
OF NORTHWEST STATE COMMUNITY COLLEGE  
October 2, 2015**

**PLAN TO REDUCE STUDENT COST OF EARNING DEGREE  
BY FIVE PERCENT (5%)**

**15-110**

WHEREAS, House Bill 64, Section 369.600 requires all state institutions of higher education to develop and implement a plan to reduce the cost of earning a degree for all in-state, undergraduate students by five percent; and

WHEREAS, the plan requires approval by the Board of Trustees; and

WHEREAS, the President recommends

NOW, THEREFORE BE IT RESOLVED, that the following plan to reduce the cost of earning a degree for all in-state undergraduate students enrolled at Northwest State Community College be approved by the Board of Trustees effective October 2, 2015:

	<u>Savings</u>
Reduce length of academic programs from 65 to 63 credit hours	3.1% (OACC%)
Developmental education embedded into college credit courses	.7%
Remove student application fee	.3%
Remove graduation fee	.7%
Tuition roll-back by \$.33 per credit hour	<u>.8%</u>
Total reduction	5.6%

ROLL CALL: Aye; Barber, Bridenbaugh, Erb, Mull, Siebenmorgen.  
Nay; None. Thereupon the Chair declared the motion approved.