

Name of Institution:

Legislative Requirements

House Bill 64 Section 369.600 requires the board of trustees of each state institution of higher education to develop and implement a plan to provide all in-state, undergraduate students the opportunity to reduce the student cost of earning a degree by five per cent.

Plans are due to the Chancellor by **October 15, 2015**.

This template is intended to provide guidance for institutions' reports to the chancellor, based on the legislation – please modify and add additional detail as necessary.

Total Cost of Attendance at Institution

Please provide a breakdown of average tuition, fees, room, board, textbooks, etc, for a full-time student, living on campus. (Add explanation as necessary)

Type of Cost	Average Cost (Dollar Amount)
Tuition (64 credits average degree length)	\$8,042
General Fees (64 credits)	\$1,532
Technology Fee (7.00 per credit hour starting at 4 hours)	\$427
Textbooks	\$1,328
Course-related auxiliary fees (represents weighted average amongst various divisions at college)	\$3,258
Graduation fee	\$35
Total:	\$14,587

Outline Options for reducing student costs:

(1) Reducing the credit hours required to complete an associate or baccalaureate degree offered by the institution

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Reduced degree credit hours five hours (69 to 64). Represents tuition (\$125.66), general fee (\$23.94) and average course-related auxiliary fee (\$3,258/64 = \$50).	\$1,000 (\$200 * 5)	6.7%

(2) Offering a tuition discount or rebate to any student that completes a full load of coursework, as determined by the board of trustees. ("Tuition" means the instructional and general fees charged by a state institution of higher education.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Tuition guarantee/freeze offered for new or returning full-time students, starting fall 2015	\$200 over two years, based on previous increases	1.4%

(3) Offering a tuition discount or rebate or reduced tuition option to students enrolling in a summer semester or quarter ("Tuition" means the instructional and general fees charged by a state institution of higher education.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
New federal financial aid guidelines limit aid to only courses required to graduate. Given reduced summer offerings, some students had difficulty finding two aid-eligible summer classes to enroll in to ensure the required six hours for aid eligibility. NC State developed a summer grant to assist students needing at least one course to stay on track for graduation. It was awarded to the 11 neediest students for \$4,900 in summer 2015.	\$450 (3*150) – not universal option.	3.1%

(4) Offering online courses or degrees

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
The college offers more than 100 distance courses. In AY 2014-15 (Summer 2014-Spring 2015), there were 3,744 unique credit students here. Of that number, 1,444 took 2,643 fully online courses – averaging two nearly courses for these students.	\$160 - Assume that taking online courses will reduce one trip per week (roundtrip 20 miles). Cost at 50 cents per mile * 20 miles * 16 weeks.	N/A since transportation not counted within cost.
The college offers fully online AA degrees in Psychology and Liberal Arts. Moreover, students can complete more than 50% of six other degrees online.		
In AY 2015, there were 156 students who took only online courses (n=326).		

(5) Reducing the cost of textbooks using cost-saving measures identified and implemented by the board of trustees

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
N/A		

(6) Incorporation of remediation in the coursework and curriculum of credit-bearing courses

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Introduced co-requisite developmental courses to shorten the time to completion. Includes:		
Offer gateway English lab class to avoid developmental writing course (3 credits). Approximately 10% of students taking gateway English also take the lab. Their pass rate is almost equal to non-lab students. Under semesters, students have averted more than 400 developmental credits.	\$300 (2 credits * 150), discounting cost of one credit lab	2.1%
Offer statistics lab classes to avoid up to two developmental math courses (5 and 4 credits) depending on the major. In the first implementation in summer 2015, half of the 80 students taking gateway statistics took the lab. They had a higher pass rate in the gateway course than students not taking the lab (85% to 80%). In one summer term, 165 credits were averted.	\$450 (3 credits * 150), discounting cost of one credit lab	3.1%

(7) Offering a fixed rate of instructional and general fees for any additional credits taken by students above a full course load, as determined by the board of trustees

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Attempted tuition bands for 2015-16, but rescinded due to action by Legislature		

(8) Offering fast-track degree completion programs

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
The college offers a fast-track online completion program for incumbent peace officers and corrections officers to earn a criminal justice associate degree. It articulates 29 credits toward the OPATA certification and requires just 11 additional classes. It articulates 23 credits from the Corrections Officer Training Academy and requires just 13 additional classes.	\$3,450 - \$4,350 savings from articulating industry certification	23.6% to 29.8% for Criminal Justice majors
The college offers a popular Health Services Technology program that allows students to combine multiple healthcare certificates into a degree (ex: STNA, Pham Tech, Surgical Tech, Phlebotomy, etc). Those already possessing the certificate can articulate up to 15 credits toward the degree.	\$2,250 savings from articulating industry certification	15.4% for Health Services Technology majors

(9) Eliminating, reducing or freezing auxiliary fees ("Auxiliary fees" mean charges assessed by a state institution of higher education to a student for various educational expenses including, but not

limited to, course-related fees, laboratory fees, books and supplies, room and board, transportation, enrollment application fees, and other miscellaneous charges. "Auxiliary fees" do not include instructional or general fees uniformly assessed to all students.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
N/A		

(10) Increased participation in the college credit plus program

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Even before CCP implementation in AY 2016, headcount of early college students increased 79% from FY 2013-15 (n=822 in AY 2015). High school seniors were graduating with an average 14.4 college credits. This number excludes the full-time College-NOW program at NC State. Moreover, matriculation of graduating seniors with early college credit into NC State has increased to more than 25% of incoming seniors.	\$2,800 (14*200) from average credits earned in high school	19.1%
In fall 2015 alone, there are more than 900 high school students enrolled for CCP classes.		

(11) Offering programs to reduce or eliminate the need for remediation coursework

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
NC State partners with ABLE to provide free assistance in helping persons prepare for placement testing. The program is co-located within the college Tutoring Center, so persons are concurrently assisted by tutors helping actual developmental students. There were 121 individuals enrolled in the ABLE program during FY 2014. Of these persons, 73 enrolled at NC State between Fall 2013 and Fall 2014 and 63 attempted at least one related course. Of these NCSC enrollees, 61% progressed on math, 42% on writing to college level and 76% on reading to college level.	\$450 (3*150) for accelerating one class in developmental education	3.1%
Since 2009, NC State has offered pre-term "boot camps" for registrants who place just below the cut-off score on a placement test. These camps (8-10 hours) include refresher instruction and conclude with a placement retest.		

(12) Other options offered by the institution (any other option that does not fall into the categories above can be captured here or on additional pages)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

Options offered in previous academic years:

Please be sure to quantify savings as they roll forward into the current academic year. (For instance, a tuition freeze last year would result in \$X and Y% cost avoidance to students in this academic year). Add additional fields and details as necessary.

(13) Academic Year 2013-2014

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

(14) Academic Year 2014-2015

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance

Total Possible Cost Savings for Students – Please add the previous columns and capture total possible student cost savings here.

Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
\$1,200 - Savings available to any student regardless of major. Represents reduction of credit hours and tuition guarantee.	8.1%
\$4,650 – Example savings from Health Technology Major who articulated 15 credits and utilized all other savings options except	31.9%

CCP.	
\$4,000 – Example savings from CCP student who matriculated after high school.	27.4%