

Basic Renovations Allocations for FY 2011-2012
(Based on 2008 facility data & RS Means 2009 Construction Cost Data)
\$77 Million Control Total

AS OF May 2010	11/12 Share of System Replacement Value	11/12 Formula Result
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UNIVERSITIES

AKRON	4.93824%	3,802,441
BOWLING GREEN	3.88456%	2,991,109
CINCINNATI	10.17409%	7,834,052
CLEVELAND	3.79623%	2,923,097
CENTRAL STATE	0.97624%	751,707
KENT	4.89573%	3,769,712
MIAMI	4.58609%	3,531,289
NEOUCOM	0.53333%	410,664
OHIO STATE	21.03666%	16,198,231
OHIO UNIV	5.58354%	4,299,327
SHAWNEE	0.90872%	699,717
TOLEDO	5.64652%	4,347,821
WRIGHT	3.51537%	2,706,831
YOUNGSTOWN	3.00355%	2,312,733
SUB TOTAL	73.47887%	56,578,731

BRANCHES

AKRN-WAYNE	0.16245%	125,085
BGSU-FIRELANDS	0.26017%	200,334
KENT-ASHTABULA	0.19874%	153,031
KENT-EAST LIVERPOOL	0.15744%	121,226
KENT-GEAUGA	0.05615%	43,239
KENT-SALEM	0.14655%	112,840
KENT-STARK	0.42038%	323,692
KENT-TRUMBULL	0.38330%	295,141
KENT-TUSCARAWAS	0.26281%	202,361
MIAM-HAMILTON	0.34724%	267,376
MIAM-MIDDLETOWN	0.43610%	335,795
OSU-AGRICULTURAL	0.56586%	435,708
OSU-LIMA	0.28953%	222,935
OSU-MANSFIELD	0.36493%	280,995
OSU-MARION	0.29964%	230,720
OSU-NEWARK	0.32170%	247,705
OSU-OARDC	1.93116%	1,486,991
OU-CHILLICOTHE	0.23241%	178,953
OU-EASTERN	0.19252%	148,241
OU-LANCASTER	0.26754%	206,003

AS OF May 2010	11/12 Share of System Replacement Value	11/12 Formula Result
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OU-SOUTHERN	0.22666%	174,530
OU-ZANESVILLE	0.26028%	200,417
UC-CLERMONT	0.25930%	199,663
UC-WALTERS	0.43427%	334,391
WSU-LAKE	0.10805%	83,199
SUB TOTAL	8.58516%	6,610,571

2 YEAR COLLEGES

BELMONT TECH	0.20990%	161,622
CUYAHOGA	3.13045%	2,410,447
CLARK STATE	0.58246%	448,497
CINCINNATI STATE	1.13477%	873,773
CENTRAL OHIO	0.38768%	298,512
COLUMBUS STATE	1.49087%	1,147,971
EDISON	0.38422%	295,849
HOCKING	0.58716%	452,112
JEFFERSON	0.24827%	191,166
LORAIN COUNTY	1.17689%	906,206
LAKELAND	0.98516%	758,574
JAMES RHODES ST.	0.38004%	292,631
ZANE STATE	0.30062%	231,474
MARION TECH	0.11867%	91,377
NORTH CENTRAL	0.47846%	368,417
NORTHWEST STATE	0.30407%	234,134
OWENS - Findlay	0.22772%	175,344
OWENS - Toledo	1.40750%	1,083,771
RIO GRANDE	0.42744%	329,127
SINCLAIR	2.26109%	1,741,042
SOUTHERN STATE	0.34662%	266,898
STARK STATE	0.70007%	539,057
TERRA	0.38001%	292,605
WASHINGTON STATE	0.28583%	220,092
SUB TOTAL	17.93597%	13,810,698

TOTAL**100.00000%****77,000,000**