

Statewide Line Items	
Instructional Equipment and Data Processing (campus allocations are provided below)	\$20,799,000
Research Facility Action and Investment Fund	\$5,500,000
Technology Initiatives	\$1,741,000
Job Training	\$2,350,000
Ohio Supercomputer Center	\$2,000,000
OARnet/Dark Fiber	\$2,000,000
Ohio Library and Information Network	\$9,910,000
Library Depositories	\$5,500,000
Ohio Aerospace Institute	\$200,000
Total, Excluding Instructional and Data Processing	\$29,201,000
Campus Allocations	
Cuyahoga Community College	
Basic Renovations	\$2,437,897
IDP	\$669,539
Health Care Technology Building, Eastern Campus	\$9,775,889
Total	\$12,883,325
Jefferson Community College	
Basic Renovations	\$182,592
IDP	\$55,846
Second Floor Pugliese Training Center	\$887,025
Total	\$1,125,463
Lorain County Community College	
Basic Renovations	\$892,794
IDP	\$257,620
CC Rehabilitation - Student Center	\$3,572,633
Total	\$4,723,047
Lakeland Community College	
Basic Renovations	\$792,984
IDP	\$849,852
`C` Building East End	\$1,896,964
Total	\$3,539,800
Rio Grande Community College	
Basic Renovations	\$347,060
IDP	\$58,955
Total	\$406,015
Sinclair Community College	
Basic Renovations	\$1,762,912
IDP	\$540,571
Total	\$2,303,483

Clark State Community College	
Basic Renovations	\$375,893
IDP	\$93,535
Total	\$469,428
Cincinnati State Technical & Community College	
Basic Renovations	\$860,655
IDP	\$240,432
Lot C Parking Lot	\$250,000
Classroom Upgrade Project	\$270,000
Ceiling Replacement	\$75,000
Electrical Surge Protection	\$100,000
Campus Signage	\$75,000
Window and Garage Doors	\$175,659
Window Replacement	\$100,000
Total	\$2,146,746
Columbus State Community College	
Basic Renovations	\$1,184,284
IDP	\$640,572
Columbus Hall Renovation	\$5,470,913
Total	\$7,295,769
Edison State Community College	
Basic Renovations	\$573,875
IDP	\$147,539
Project 1	\$0
Total	\$721,414
Northwest State Community College	
Basic Renovations	\$0
IDP	\$88,540
Allied Health and Public Service Building	\$1,093,249
Total	\$1,181,789
Owens State Community College	
Basic Renovations	\$1,233,765
IDP	\$461,531
Energy Management Infrastructure	\$2,000,000
Required and Code Compliance Renovations for Penta Campus	\$2,500,000
Total	\$6,195,296
Southern State Community College	
Basic Renovations	\$283,218
IDP	\$67,671
Total	\$350,889
Terra State Community College	
Basic Renovations	\$258,013
IDP	\$71,194
Skilled Trades Center	\$3,250,000
Total	\$3,579,207
Washington State Community College	
Basic Renovations	\$230,226
IDP	\$69,242
Total	\$299,468
Belmont Technical College	
Basic Renovations	\$170,310
IDP	\$59,457
Total	\$229,767

Central Ohio Technical College	
Basic Renovations	\$219,423
IDP	\$100,057
Founders Hall and Hopewell Hall Renovations	\$879,000
Total	\$1,198,480
Hocking Technical College	
Basic Renovations	\$458,386
IDP	\$199,298
McClenaghan Center for Hospitality Training	\$1,400,000
Energy Institute	\$300,226
Total	\$2,357,910
James A. Rhodes State College	
Basic Renovations	\$304,782
IDP	\$99,160
Design Planning for Center of Excellence for Health Sciences	\$919,365
Total	\$1,323,307
Marion Technical College	
Basic Renovations	\$97,648
IDP	\$57,467
Total	\$731,251
Zane State College	
Basic Renovations	\$191,623
IDP	\$62,714
Willett-Pratt Training Center Expansion	\$250,000
Health Science Hall ESI Project	\$500,000
Total	\$1,004,337
North Central State College	
Basic Renovations	\$386,468
IDP	\$90,974
James W. Kehoe Center HVAC Renovation	\$210,000
James W. Kehoe Center Paving Renovation	\$225,000
Total	\$912,442
Stark State College of Technology	
Basic Renovations	\$550,433
IDP	\$0
Business Technologies Building	\$2,034,537
Total	\$2,584,970
University of Akron, Wayne Campus	
Basic Renovations	\$202,111
IDP	\$52,972
Replacement of Gym Floor	\$150,000
Maintenance Building	\$250,000
Property Management Projects	\$150,000
Total	\$805,083
Bowling Green State University, Firelands Campus	
Basic Renovations	\$208,975
IDP	\$68,273
Health Sciences Building	\$934,363
Total	\$1,211,611

University of Cincinnati, Clermont Campus	
Basic Renovations	\$228,279
IDP	\$86,962
Clermont Expansion	\$751,132
Total	\$1,066,373
University of Cincinnati, Raymond Walters Campus	
Basic Renovations	\$350,836
IDP	\$130,473
New Building	\$1,582,233
Total	\$2,063,542
Kent State University, Ashtabula Campus	
Basic Renovations	\$210,423
IDP	\$42,726
Main Hall Renovations	\$768,084
Total	\$1,021,233
Kent State University, East Liverpool Campus	
Basic Renovations	\$124,062
IDP	\$23,275
Classroom Building Interior Renovations, Phase 2	\$333,435
Total	\$480,772
Kent State University, Geauga Campus	
Basic Renovations	\$65,207
IDP	\$22,406
Classroom Building HVAC and Energy Conservation Improvements	\$259,027
Total	\$346,640
Kent State University, Salem Campus	
Basic Renovations	\$95,496
IDP	\$37,391
Gym Renovations for Health Sciences, Construction Phase	\$486,469
Total	\$619,356
Kent State University, Stark Campus	
Basic Renovations	\$343,992
IDP	\$112,866
Science and Nursing Building	\$1,600,286
Total	\$2,057,144
Kent State University, Trumbull Campus	
Basic Renovations	\$324,757
IDP	\$61,975
Classroom Building, Interior Renovations	\$854,608
Total	\$1,241,340
Kent State University, Tuscarawas Campus	
Basic Renovations	\$217,357
IDP	\$59,750
Performing Arts Center	\$933,027
Total	\$1,210,134
Miami University, Hamilton Campus	
Basic Renovations	\$531,592
IDP	\$93,479
Academic/Administrative & General Improvement Projects	\$1,153,217
Total	\$1,778,288

Miami University, Middletown Campus	
Basic Renovations	\$449,164
IDP	\$79,678
Academic/Administrative & General Improvement Projects	\$1,286,226
Total	\$1,815,068
OSU - Agricultural	
Basic Renovations	\$436,576
IDP	\$41,029
Horticultural Operations Center	\$6,855,787
Total	\$7,333,392
Ohio Agricultural Research and Development Center	
Basic Renovations	\$1,482,630
IDP	\$0
Animal & Plant Biology Level 3 Isolate Facility	\$6,220,796
Total	\$7,703,426
Ohio State University, Lima Campus	
Basic Renovations	\$218,339
IDP	\$56,754
New Maintenance Facility	\$2,000,000
Total	\$2,275,093
Ohio State University, Marion Campus	
Basic Renovations	\$219,015
IDP	\$63,327
Total	\$282,342
Ohio State University, Mansfield Campus	
Basic Renovations	\$262,332
IDP	\$62,389
Total	\$324,721
Ohio State University, Newark Campus	
Basic Renovations	\$266,609
IDP	\$68,138
Founders Hall and Hopewell Hall Renovations	\$1,003,812
Total	\$1,338,559
Ohio University, Chillicothe Campus	
Basic Renovations	\$186,640
IDP	\$65,797
Parking and Roadway Improvements	\$502,542
Stevenson Center Learning Commons	\$500,000
Total	\$1,254,979
Ohio University, Eastern Campus	
Basic Renovations	\$153,072
IDP	\$36,719
Shannon Hall Interior Renovations - Learning Commons	\$609,112
Total	\$798,903
Ohio University, Lancaster Campus	
Basic Renovations	\$214,604
IDP	\$54,864
Brasee Hall Library/Gymnasium Renovation	\$801,485
Total	\$1,070,953

Ohio University, Southern Campus	
Basic Renovations	\$163,052
IDP	\$66,177
Academic Bldg. Lab & Classroom Renovation Planning	\$58,491
Campus Entry & Grounds Improvements	\$325,000
Land Aquisition	\$170,830
Total	\$783,550
Ohio University, Zanesville Campus	
Basic Renovations	\$208,117
IDP	\$67,736
Elson Hall 2nd Floor Partial Renovation	\$1,129,666
Total	\$1,405,519
Wright State University, Lake Campus	
Basic Renovations	\$92,737
IDP	\$36,562
Lake Campus Rehabilitation and Addition	\$461,750
Total	\$591,049
University of Akron	
Basic Renovations	\$3,401,228
IDP	\$1,066,887
Polymer Processing Center - Phase II	\$7,363,281
College of Education	\$5,000,000
Campus Implementation	\$1,452,047
Total	\$18,283,443
Bowling Green State University	
Basic Renovations	\$3,047,915
IDP	\$500,000
Fine Art and Theater Complex	\$6,116,000
Academic Buildings Rehabilitation	\$6,857,801
Total	\$16,521,716
University of Cincinnati	
Basic Renovations	\$7,504,435
IDP	\$1,670,128
MSB Renovation & Expansion	\$26,412,509
Total	\$35,587,072
Cleveland State University	
Basic Renovations	\$5,133,316
IDP	\$845,863
Rhodes Tower Renovation	\$4,030,166
Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
Law Building Renovation (Reimbursement)	\$3,500,000
Total	\$14,634,345
Central State University	
Basic Renovations	\$770,681
IDP	\$55,575
Campus Master Plan	\$500,000
Total	\$2,872,002
Kent State University	
Basic Renovations	\$3,654,226
IDP	\$1,161,563
Oscar Ritchie Hall Reimbursement	\$6,715,000
Music and Speech Center Renovations/Addition	\$5,781,158
Electrical Infrastructure Improvements - Loop 8B	\$1,407,000
Art Building, Roof Replacement	\$1,000,000
Total	\$19,718,947

Miami University	
Basic Renovations	\$4,228,422
IDP	\$780,006
Laws Hall Rehabilitation	\$6,250,000
Upham Hall North Wing Rehabilitation	\$3,600,000
Hughes Hall "C" Wing (design)	\$700,000
Western Steam Distribution Project	\$1,500,000
Total	\$17,058,428
Northeastern Ohio Universities College of Medicine	
Basic Renovations	\$409,462
IDP	\$115,098
Building Expansion Sitework	\$1,542,025
Total	\$2,066,585
Ohio State University	
Basic Renovations	\$16,099,888
IDP	\$3,837,214
Main Library Rehabilitation/Expansion	\$8,660,000
Academic Core - North	\$37,756,725
Cunz Hall Renovation	\$6,540,000
College of Medicine Renovation/Addition	\$6,000,000
Total	\$78,893,827
Ohio University	
Basic Renovations	\$3,237,469
IDP	\$1,000,000
Lausche Heating Plant Completion	\$4,410,000
Clippinger Lab Renovation - 2nd & 3rd Floors	\$3,400,000
Integrated Learning and Research Facility	\$9,000,000
Infrastructure Improvements	\$1,900,000
Total	\$22,947,469
Shawnee State University	
Basic Renovations	\$725,819
IDP	\$152,872
Administration Building Renovation	\$1,443,831
Land Acquisition	\$200,000
Total	\$2,522,522
University of Toledo	
Basic Renovations	\$5,779,202
IDP	(\$0)
CBLE - Stranahan Hall Addition	\$4,600,000
North Engineering Renovation	\$4,750,000
Campus Infrastructure Improvements	\$3,750,000
Building Demolition	\$1,400,000
Core Research Facility Construction - Phase III	\$1,800,000
Student Resource & Community Learning Center - Phase II	\$900,000
Clinical/Academic Renovations	\$900,000
Total	\$23,879,202
Wright State University	
Basic Renovations	\$2,631,312
IDP	\$924,144
Science Lab Renovations	\$8,521,508
Auditorium/Classroom Upgrades	\$1,084,769
Student Academic Success Center Renovation	\$250,000
Total	\$13,411,733

Youngstown State University	
Basic Renovations	\$2,452,061
IDP	\$555,823
College of Business	\$5,100,000
Campus Development	\$1,500,000
Instructional Space Upgrades	\$850,000
Building System Upgrades	\$624,834
Total	\$11,082,718
Grand Total (Campus allocations + Statewide request)	\$407,123,681