

INSTRUCTIONAL EQUIPMENT **Draft** ALLOCATION FY 2009-10

As of: March 5, 2008	A. FY 2007 - 2008 Instructional Equipment Allocation (H.B. 699)		B. FY 2008 SSI Gross Instruction & Support Formula Earnings*		C. Average Share of A and B (A+B)/2	D. Change C vs. A	E. Allocation Based on Average Share in C
UNIVERSITIES							
UNIVERSITY OF AKRON	\$1,236,980	5.24%	\$213,495,641	5.02%	5.13%	-0.11%	\$1,066,887
BOWLING GREEN	\$1,138,562	4.82%	\$200,298,113	4.71%	4.77%	-0.06%	\$991,266
CENTRAL STATE	\$60,839	0.26%	\$11,769,035	0.28%	0.27%	0.01%	\$55,575
UNIV. CINCINNATI	\$1,953,941	8.28%	\$331,050,092	7.78%	8.03%	-0.25%	\$1,670,128
CLEVELAND ST.	\$992,946	4.21%	\$167,063,665	3.93%	4.07%	-0.14%	\$845,863
KENT STATE	\$1,324,470	5.61%	\$236,455,102	5.56%	5.58%	-0.03%	\$1,161,563
HEALTH CAMPUS @ UT	\$288,120	1.22%	\$44,055,871	1.04%	1.13%	-0.09%	\$234,633
MIAMI UNIVERSITY	\$900,782	3.82%	\$156,732,318	3.69%	3.75%	-0.07%	\$780,006
NEOUCOM	\$150,575	0.64%	\$19,947,240	0.47%	0.55%	-0.08%	\$115,098
OHIO STATE	\$4,287,811	18.16%	\$796,900,892	18.74%	18.45%	0.29%	\$3,837,214
OHIO UNIVERSITY	\$1,541,387	6.53%	\$265,158,903	6.23%	6.38%	-0.15%	\$1,327,295
SHAWNEE ST.	\$167,326	0.71%	\$32,377,964	0.76%	0.73%	0.03%	\$152,872
UNIVERSITY OF TOLEDO	\$1,218,447	5.16%	\$212,491,868	5.00%	5.08%	-0.08%	\$1,056,269
WRIGHT STATE	\$1,060,649	4.49%	\$186,882,177	4.39%	4.44%	-0.05%	\$924,144
YOUNGSTOWN ST.	\$643,641	2.73%	\$111,369,448	2.62%	2.67%	-0.05%	\$555,823
SUBTOTAL	\$16,966,475	71.86%	\$2,986,048,327	70.21%	71.04%	-0.83%	\$14,774,634
BRANCHES							
AKRON-WAYNE	\$53,627	0.23%	\$9,424,343	0.22%	0.22%	0.00%	\$46,665
BGSU-FIRELANDS	\$61,624	0.26%	\$13,496,318	0.32%	0.29%	0.03%	\$60,144
KENT-ASHTABULA	\$46,130	0.20%	\$9,163,898	0.22%	0.21%	0.01%	\$42,726
KENT-EAST LIVERPOOL	\$25,151	0.11%	\$4,988,191	0.12%	0.11%	0.01%	\$23,275
KENT-GEAUGA	\$22,424	0.09%	\$5,123,794	0.12%	0.11%	0.01%	\$22,406
KENT-SALEM	\$41,583	0.18%	\$7,801,161	0.18%	0.18%	0.00%	\$37,391
KENT-STARK	\$122,458	0.52%	\$24,099,091	0.57%	0.54%	0.02%	\$112,866
KENT-TRUMBULL	\$74,392	0.32%	\$11,945,103	0.28%	0.30%	-0.02%	\$61,975
KENT-TUSCARAWAS	\$68,741	0.29%	\$12,053,160	0.28%	0.29%	0.00%	\$59,750
MIAMI-HAMILTON	\$102,781	0.44%	\$19,019,119	0.45%	0.44%	0.01%	\$91,777
MIAMI-MIDDLETOWN	\$98,017	0.42%	\$16,420,896	0.39%	0.40%	-0.01%	\$83,326
OSU-LIMA	\$66,066	0.28%	\$11,309,543	0.27%	0.27%	-0.01%	\$56,754
OSU-MANSFIELD	\$71,106	0.30%	\$12,706,325	0.30%	0.30%	0.00%	\$62,389
OSU-MARION	\$67,280	0.28%	\$13,778,867	0.32%	0.30%	0.02%	\$63,327
OSU-NEWARK	\$91,703	0.39%	\$18,837,739	0.44%	0.42%	0.03%	\$86,454
OU-CHILLICOTHE	\$72,403	0.31%	\$13,866,403	0.33%	0.32%	0.01%	\$65,797
OU-EASTERN	\$47,008	0.20%	\$6,548,969	0.15%	0.18%	-0.02%	\$36,719
OU-LANCASTER	\$64,112	0.27%	\$10,888,474	0.26%	0.26%	-0.01%	\$54,864
OU-SOUTHERN	\$76,168	0.32%	\$13,343,584	0.31%	0.32%	0.00%	\$66,177
OU-ZANESVILLE	\$74,909	0.32%	\$14,208,085	0.33%	0.33%	0.01%	\$67,736
UC-CLERMONT	\$88,264	0.37%	\$19,664,872	0.46%	0.42%	0.04%	\$86,962
UC-WALTERS	\$139,539	0.59%	\$28,223,107	0.66%	0.63%	0.04%	\$130,473
WRIGHT-LAKE	\$42,059	0.18%	\$7,376,045	0.17%	0.18%	0.00%	\$36,562
SUBTOTAL	\$1,617,545	6.85%	\$304,287,090	7.15%	7.00%	0.15%	\$1,456,515
COMMUNITY COLLEGES							
CINCINNATI STATE	\$322,111	1.36%	\$64,842,649	1.52%	1.44%	0.08%	\$300,432
CLARK STATE	\$99,043	0.42%	\$20,411,523	0.48%	0.45%	0.03%	\$93,535
COLUMBUS STATE	\$709,220	3.00%	\$134,216,250	3.16%	3.08%	0.08%	\$640,572
CUYAHOGA	\$718,826	3.04%	\$144,332,270	3.39%	3.22%	0.17%	\$669,539
EDISON	\$89,412	0.38%	\$16,296,189	0.38%	0.38%	0.00%	\$79,231
JEFFERSON	\$54,093	0.23%	\$10,376,021	0.24%	0.24%	0.01%	\$49,197
LAKELAND	\$239,923	1.02%	\$45,744,076	1.08%	1.05%	0.03%	\$217,531
LORAIN COUNTY	\$269,617	1.14%	\$56,790,195	1.34%	1.24%	0.10%	\$257,620
NORTHWEST STATE	\$97,849	0.41%	\$18,583,580	0.44%	0.43%	0.01%	\$88,540
OWENS	\$532,515	2.26%	\$98,500,352	2.32%	2.29%	0.03%	\$475,408
RIO GRANDE	\$63,007	0.27%	\$12,760,892	0.30%	0.28%	0.02%	\$58,955
SINCLAIR	\$622,547	2.64%	\$108,931,991	2.56%	2.60%	-0.04%	\$540,571
SOUTHERN STATE	\$72,601	0.31%	\$14,596,941	0.34%	0.33%	0.02%	\$67,671
TERRA	\$88,302	0.37%	\$13,209,420	0.31%	0.34%	-0.03%	\$71,194
WASHINGTON STATE	\$77,131	0.33%	\$14,423,646	0.34%	0.33%	0.01%	\$69,242
SUBTOTAL	\$4,056,197	17.18%	\$774,015,995	18.20%	17.69%	0.51%	\$3,679,237
TECHNICAL COLLEGES							
AGRICULTURAL	\$50,341	0.21%	\$7,711,164	0.18%	0.20%	-0.02%	\$41,029
BELMONT TECH	\$70,091	0.30%	\$11,690,207	0.27%	0.29%	-0.01%	\$59,457
CENTRAL OHIO	\$83,136	0.35%	\$21,072,297	0.50%	0.42%	0.07%	\$88,144
HOCKING	\$228,544	0.97%	\$40,337,215	0.95%	0.96%	-0.01%	\$199,298
JAMES RHODES ST.	\$108,893	0.46%	\$20,937,636	0.49%	0.48%	0.02%	\$99,160
MARION TECH	\$63,764	0.27%	\$12,015,808	0.28%	0.28%	0.01%	\$57,467
ZANE STATE	\$69,645	0.29%	\$13,102,127	0.31%	0.30%	0.01%	\$62,714
NORTH CENTRAL	\$105,636	0.45%	\$18,176,492	0.43%	0.44%	-0.01%	\$90,974
STARK TECH	\$189,733	0.80%	\$43,676,857	1.03%	0.92%	0.11%	\$190,369
Subtotal	\$969,783	4.11%	\$188,719,802	4.44%	4.27%	0.16%	\$888,613
TOTAL	\$23,610,000	100.00%	\$4,253,071,214	100.00%	100.00%	0.00%	\$20,799,000