

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---|--|---|-----------------------------------|--|-------|--------------------------------|
| NOTE REGARDING THE USE OF CAPITAL APPROPRIATIONS FOR REAL ESTATE PURPOSES: Pursuant to ORC Sec. 126.14, the release of any appropriations in Am. Sub. H.B. 530 that are going to be used to purchase real estate must be done by the Controlling Board, regard | | | | | | | |
| NOTE: Pursuant to Sec. 203.40 of Am. Sub.H.B. 530, all capital appropriations from the General Revenue Fund in Am. Sub. H.B. 530 must be released by the Controlling Board. Therefore, they have not been categorized as either "general" or "specific." | | | | | | | |
| General Revenue Fund (GRF) | | | | | | | |
| | DAS Department of Administrative Services | | | | | | |
| GRF | CAP-786 | RURAL AREA COMMUNITY IMPROVEMENTS | \$45,000 | \$40,000 | | | |
| GRF | CAP-817 | URBAN AREA COMMUNITY IMPROVEMENTS | \$918,900 | \$1,043,900 | | | |
| | Total Department of Administrative Services | | \$963,900 | \$1,083,900 | | | |
| | Department of Natural Resources | | | | | | |
| GRF | CAP-823 | COST SHARING-POLLUTION ABATEMENT | \$22,538 | \$22,538 | | | |
| GRF | CAP-942 | LOCAL PARKS PROJECTS | \$80,225 | \$5,225 | | | |
| GRF | CAP-999 | GEOGRAPHIC INFORMATION MGMT SYSTEM | \$1,085 | \$1,085 | | | |
| | Total Department of Natural Resources | | \$103,847 | \$28,847 | | | |
| | Total General Revenue Fund | | \$1,067,747 | \$1,112,747 | | | |
| Wild Life Fund (Fund 015) | | | | | | | |
| | Department of Natural Resources | | | | | | |
| 015 | CAP-117 | COOPER HOLLOW WILDLIFE AREA | \$4,815 | \$4,815 | | | S |
| 015 | CAP-161 | TRANQUILITY WILDLIFE AREA | \$1,286 | \$1,286 | | | S |
| 015 | CAP-216 | KILLBUCK CREEK WILDLIFE AREA | \$550 | \$550 | | | S |
| 015 | CAP-387 | ACCESS DEVELOPMENT | \$2,459,274 | \$2,459,274 | | | G |
| 015 | CAP-702 | UPGRADE UNDERGROUND FUEL TANKS | \$134,945 | \$134,945 | | | G |
| 015 | CAP-703 | CAP ABANDONED WATER WELLS | \$57,125 | \$57,125 | | | G |
| 015 | CAP-754 | TIFFIN RIVER WILDLIFE AREA | \$1,000 | \$1,000 | | | S |
| 015 | CAP-834 | APPRAISAL FEES-STATEWIDE | \$52,445 | \$51,995 | | | G |
| 015 | CAP-852 | WILDLIFE AREA BLDG DEVELOPMNT/RENOV | \$3,376,004 | \$3,376,004 | | | G |
| 015 | CAP-881 | DAM REHABILITATION | \$500,000 | \$500,000 | | | G |
| 015 | CAP-995 | BOUNDARY PROTECTION | \$100,000 | \$100,000 | | | G |
| | Total Department of Natural Resources | | \$6,687,445 | \$6,686,995 | | | |
| | Total Wildlife Fund | | \$6,687,445 | \$6,686,995 | | | |
| NOTE: The provisions of Sec.401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| | SFC School Facilities Commission | | | | | | |
| 021 | CAP-622 | PUBLIC SCHOOL BUILDINGS | \$30,219,647 | \$9,493,760 | | | |
| 021 | CAP-778 | EXCEPTIONAL NEEDS | \$1,440,286 | \$1,440,286 | | | |
| 021 | CAP-783 | EMER SCHOOL BLDG ASSIST | \$15,000,000 | \$15,000,000 | | | |
| | Total School Facilities Commission | | \$46,659,933 | \$25,934,046 | | | |
| | Total Public School Building Fund | | \$46,659,933 | \$25,934,046 | | | |
| Highway Safety Fund (Fund 036) | | | | | | | |
| | DHS Department of Public Safety | | | | | | |
| 036 | CAP-045 | PLATFORM SCALES IMPROVEMENTS | \$400,000 | \$400,000 | | | G |
| 036 | CAP-072 | PATROL ACADEMY INFRASTRUCTURE IMPROVEMENTS | \$750,000 | \$750,000 | | | G |
| 036 | CAP-077 | VAN WERT PATROL POST | \$31,567 | \$31,567 | | | S |
| 036 | CAP-079 | IRONTON PATROL POST | \$1,900,000 | \$1,900,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|---|---|--|---|-----------------------------------|--|-------------|--------------------------------|
| | Total Department of Public Safety | | \$3,081,567 | \$3,081,567 | | | S |
| | Total Highway Safety Fund | | \$3,081,567 | \$3,081,567 | | | |
| Waterways Safety Fund (Fund 086) | | | | | | | |
| | Department of Natural Resources | | | | | | |
| 086 | CAP-082 | LAKE LORAMIE ST PARK | \$128,617 | \$128,617 | | | S |
| 086 | CAP-205 | DEER CREEK STATE PARK | \$360,000 | \$0 | | | S |
| 086 | CAP-324 | COOP FUNDING FOR BOATING FACILITIES | \$10,934,559 | \$6,870,231 | | | G |
| 086 | CAP-390 | ST.PARK MAINT.& FAC.DEV/MIDDLE BASS | \$1,821,093 | \$1,821,093 | | | S |
| 086 | CAP-851 | CLEVELAND LAKEFRONT | \$0 | \$1,500 | | | S |
| 086 | CAP-934 | OPERATIONS FACILITIES DEVELOPMENT | \$1,141,508 | \$987,253 | | | G |
| | TOTAL Department of Natural Resources | | \$14,385,777 | \$9,808,694 | | | |
| | Total Waterways Safety Fund | | \$14,385,777 | \$9,808,694 | | | |
| Underground Parking Garage Operating Fund (Fund 208) | | | | | | | |
| | CSR Capital Square Review and Advisory Board | | | | | | |
| 208 | CAP-004 | EMERGENCY GENERATOR/LIGHTING SYSTEM | \$200,000 | \$200,000 | | | S |
| 208 | CAP-008 | GARAGE OIL INTERCEPTOR | \$60,000 | \$60,000 | | | S |
| 208 | CAP-009 | GARAGE FIRE SUPPRESSION SYSTEM | \$706,631 | \$486,211 | | | S |
| | Total Capital Square Review and Advisory Board | | \$966,631 | \$746,211 | | | |
| | Total Underground Parking Garage Operating Fund | | \$966,631 | \$746,211 | | | |
| Nursing Homes - Federal Fund (Fund 319) | | | | | | | |
| | OVH Ohio Veterans Home | | | | | | |
| 319 | 430-776 | MECHANICAL SYSTEMS UPGRADE | \$1,560,000 | \$1,560,000 | | | G |
| 319 | 430-777 | SECRET KITCHEN IMPROVEMENTS | \$260,000 | \$260,000 | | | S |
| 319 | 430-778 | CORRIDOR RENOVATIONS | \$325,000 | \$325,000 | | | S |
| 319 | 430-781 | SECRET/VETERANS' HALL ROOF REPLACEMENT | \$552,500 | \$552,500 | | | S |
| | Total Ohio Veterans Home | | \$2,697,500 | \$2,697,500 | | | |
| | Total Veterans' Home Federal Fund | | \$2,697,500 | \$2,697,500 | | | |
| Army Nat'l Guard Service Contract Fund (Fund 342) | | | | | | | |
| | ADJ Adjutant General | | | | | | |
| 342 | CAP-065 | ARMORY CONSTRUCTION/FEDERAL | \$5,845,553 | \$5,700,760 | | | G |
| | Total Adjutant General | | \$5,845,553 | \$5,700,760 | | | |
| | Total Army Nat'l Guard Service Contract Fund | | \$5,845,553 | \$5,700,760 | | | |
| (Unemployment Compensation) Special Administrative Fund (Fund 4A9) | | | | | | | |
| | JFS Job and Family Services | | | | | | |
| 4A9 | CAP-027 | VARIOUS RENOVATIONS-LOCAL OFFICES | \$2,076,956 | \$2,076,956 | | | G |
| 4A9 | CAP-702 | CNTRL OFC INTERNAL RENO | \$16,000,000 | \$16,000,000 | | | S |
| | Total Job and Family Services | | \$18,076,956 | \$18,076,956 | | | |
| | Total Special Administrative Fund | | \$18,076,956 | \$18,076,956 | | | |
| Capital Donations Fund (Fund 5A1) | | | | | | | |
| | AFC Arts and Sports Facilities | | | | | | |
| 5A1 | CAP-702 | CAPITAL DONATIONS | \$0 | \$9,118 | | Sec. 403.50 | S |
| | Total Arts and Sports Facilities | | \$0 | \$9,118 | | | |
| | Total Capital Donations Fund | | \$0 | \$9,118 | | | |
| Community Match Armories Fund (Fund 5U8) | | | | | | | |
| | ADJ Adjutant General | | | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---------------------------------------|-------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 5U8 | CAP-066 | ARMORY CONSTRUCTION/LOCAL | \$4,273,922 | \$4,011,829 | | | G |
| | Total Adjutant General | | \$4,273,922 | \$4,011,829 | | | |
| | Total Community Match Armories Fund | | \$4,273,922 | \$4,011,829 | | | |
| State Fire Marshal Fund (Fund 546) | | | | | | | |
| | COM Department of Commerce | | | | | | |
| 546 | CAP-015 | SITE IMPROVEMENTS | \$646 | \$646 | | | G |
| 546 | CAP-016 | MARCS RADIO COMMUNICATION | \$33,187 | \$29,180 | | | G |
| | Total Department of Commerce | | \$33,833 | \$29,826 | | | |
| | Total State Fire Marshal Fund | | \$33,833 | \$29,826 | | | |
| Veterans' Home Improvement Fund (Fund 604) | | | | | | | |
| | OVH Ohio Veterans Home | | | | | | |
| 604 | CAP-776 | MECHANICAL SYSTEMS UPGRADE | \$811,800 | \$811,800 | | | G |
| 604 | CAP-777 | SECRET KITCHEN IMPROVEMENTS | \$95,318 | \$95,318 | | | S |
| 604 | CAP-778 | CORRIDOR RENOVATIONS | \$120,344 | \$120,344 | | | S |
| 604 | CAP-779 | SERVICE BUILDING | \$33,410 | \$2,368 | | | S |
| 604 | CAP-781 | SECRET/VETERANS' ROOF REPLACEMENT | \$293,378 | \$0 | | | S |
| 604 | CAP-782 | HVAC CONTROLS UPGRADE | \$135,000 | \$52,680 | | | S |
| 604 | CAP-783 | RESIDENT SECURITY UPGRADE | \$50,000 | \$50,000 | | | S |
| 604 | CAP-784 | MULTIPURPOSE/EMPLOYEE LOCKER ROOM | \$228,680 | \$64,178 | | | S |
| | Total Ohio Veterans Home | | \$1,767,930 | \$1,196,688 | | | |
| | Total Veterans' Home Improvement Fund | | \$1,767,930 | \$1,196,688 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund N87). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| Education Facilities Trust Fund (Fund N87) | | | | | | | |
| | SFC School Facilities Commission | | | | | | |
| N87 | CAP-780 | CLASSROOM FACILITIES ASSISTANCE PRG | \$107,244,971 | \$42,006,564 | | | |
| N87 | CAP-784 | EXCEPTIONAL NEEDS PROGRAM | \$7,097,377 | \$6,930,338 | | | |
| | Total School Facilities Commission | | \$114,342,348 | \$48,936,902 | | | |
| | Total Education Facilities Trust Fund | | \$114,342,348 | \$48,936,902 | | | |
| Clean Ohio Revitalization Fund (Fund 003) | | | | | | | |
| | DOD Department of Development | | | | | | |
| 003 | CAP-001 | CLEAN OHIO REVITALIZATION | \$40,702,351 | \$51,065 | | | G |
| 003 | CAP-002 | CLEAN OHIO ASSISTANCE | \$13,208,076 | \$4,688,335 | | | G |
| | Total Department of Development | | \$53,910,427 | \$4,739,400 | | | |
| | Total Clean Ohio Revitalization Fund | | \$53,910,427 | \$4,739,400 | | | |
| Job Ready Site Development Fund (Fund 012) | | | | | | | |
| | DOD Department of Development | | | | | | |
| 012 | CAP-003 | JOB READY SITE DEVELOPMENT | \$30,000,000 | \$0 | | | G |
| | Total Department of Development | | \$30,000,000 | \$0 | | | |
| | Total Job Ready Site Development Fund | | \$30,000,000 | \$0 | | | |
| Highway Safety Building Fund (Fund 025) | | | | | | | |
| | DHS Department of Public Safety | | | | | | |
| 025 | CAP-047 | PUBLIC SAFETY/ODOT OFFICE BUILDINGS | \$2,710,400 | \$1,960,400 | | | S |
| 025 | CAP-068 | ALUM CREEK WAREHOUSE RENOVATION | \$84,207 | \$754,495 | | | S |
| 025 | CAP-069 | CENTRE SCHOOL RENOVATION | \$20,219 | \$20,219 | | | S |
| 025 | CAP-070 | CANTON ONE STOP SHOP | \$731,000 | \$731,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---|---------------------------------------|---|-----------------------------------|--|-------------|--------------------------------|
| 025 | CAP-076 | INVESTIGATIVE UNIT/MARCS EQUIPMENT | \$15,877 | \$15,877 | | | G |
| | Total Department of Public Safety | | \$3,561,703 | \$3,481,991 | | | |
| | Total Highway Safety Building Fund | | \$3,561,703 | \$3,481,991 | | | |
| Administrative Building Fund (Fund 026) | | | | | | | |
| | ADJ Adjutant General | | | | | | |
| 026 | CAP-032 | UPGRADE UNDERGROUND STORAGE TANKS | \$46,078 | \$46,078 | | | G |
| 026 | CAP-034 | ASBESTOS ABATMNT-VARIOUS FACILITIES | \$6,392 | \$6,392 | | | G |
| 026 | CAP-036 | ROOF REPLACEMENT-VARIOUS FACILITIES | \$337,408 | \$256,911 | | | G |
| 026 | CAP-038 | ELECTRICAL SYSTEM-VARIOUS FACILITIES | \$164,912 | \$80,356 | | | G |
| 026 | CAP-039 | CAMP PERRY FACILITY IMPROVEMENTS | \$235,272 | \$30,239 | | | S |
| 026 | CAP-044 | REPLACE WINDOWS/DOORS-VARIOUS FAC | \$257,459 | \$147,717 | | | G |
| 026 | CAP-045 | PLUMBING RENOVATIONS-VARIOUS FAC | \$283,022 | \$182,945 | | | G |
| 026 | CAP-046 | PAVING RENOVATIONS-VARIOUS FAC | \$788,000 | \$82,460 | | | G |
| 026 | CAP-050 | HVAC SYSTEMS-VARIOUS FACILITIES | \$193,552 | \$168,558 | | | G |
| 026 | CAP-054 | CONSTRUCT CAMP PERRY ADMIN BLDG | \$6,540 | \$6,540 | | | G |
| 026 | CAP-056 | MASONRY RENOVATE | \$181,096 | \$98,475 | | | G |
| 026 | CAP-057 | RICKENBACKER SEWERS | \$1,300 | \$1,300 | | | S |
| 026 | CAP-058 | CINCI ARMORY CNST | \$0 | \$8,772 | | Sec. 403.50 | S |
| 026 | CAP-059 | BOWLING GREEN ARMORY CONST | \$14,151 | \$14,151 | | | G |
| 026 | CAP-060 | FACILITY PROTECTION MEASURES | \$463,246 | \$433,246 | | | G |
| 026 | CAP-061 | REPAIR /RENOVATE WASTE WATER SYSTEM | \$200,000 | \$200,000 | | | S |
| 026 | CAP-068 | NORWALK ARMORY STORAGE FACILITY | \$15,000 | \$0 | | | S |
| 026 | CAP-069 | CONSTRUCT MARYSVILLE ARMORY/COMM CTR | \$2,883,475 | \$2,599,408 | | | S |
| | Total Adjutant General | | \$6,076,903 | \$4,363,549 | | | |
| | DAS Department of Administrative Services | | | | | | |
| 026 | CAP-809 | HAZARDOUS SUBSTANCE ABATEMENT | \$1,609,476 | \$1,609,476 | | | G |
| 026 | CAP-811 | HEALTH/EPA LABORATORY FACILITIES | \$1,116,354 | \$912,727 | | | S |
| 026 | CAP-822 | AMERICANS WITH DISABILITIES ACT | \$1,598,416 | \$1,597,236 | | | S |
| 026 | CAP-826 | OFFICE SERVICES BUILDING RENOVATION | \$86,483 | \$56,057 | | | S |
| 026 | CAP-827 | STATEWIDE COMMUNICATIONS SYSTEM | \$16,943,803 | \$14,837,125 | | | G |
| 026 | CAP-834 | CAPITAL PROJECT MANAGEMENT SYSTEM | \$1,157,600 | \$1,157,600 | | | S |
| 026 | CAP-835 | ENERGY CONSERVATION PROJECTS | \$890,085 | \$671,562 | | | G |
| 026 | CAP-837 | MAJOR COMPUTER PURCHASES | \$1,476,068 | \$1,489,459 | | | S |
| 026 | CAP-838 | SOCC RENOVATIONS | \$1,399,122 | \$892,955 | | | S |
| 026 | CAP-844 | HAMILTON ST/LOCAL GOVERNMENT PLANNING | \$57,500 | \$57,500 | | | S |
| 026 | CAP-849 | FACILITY PLANNING AND DEVELOPMENT | \$3,492,200 | \$1,701 | | | G |
| 026 | CAP-850 | RENOVATION OF OLD ODOT BUILDING | \$14,649 | \$14,649 | | | S |
| 026 | CAP-852 | RENOVATION N. HIGH/CHESTNUT BUILDING | \$11,534,496 | \$1,300,844 | | | S |
| 026 | CAP-855 | OFFICE SPACE PLANNING | \$5,274,502 | \$1,272,589 | | | G |
| 026 | CAP-856 | GOVERNOR'S RESIDENCE SECURITY UPGRADE | \$6,433 | \$6,433 | | | S |
| 026 | CAP-859 | ESECURE OHIO | \$2,626,921 | \$2,383,315 | | | S |
| 026 | CAP-860 | STRUCTURED CABLING | \$403,518 | \$403,518 | | | S |
| 026 | CAP-864 | EGOVERNMENT INFRASTRUCTURE | \$1,297,400 | \$1,297,400 | | | S |
| 026 | CAP-865 | DAS BUILDING SECURITY | \$140,852 | \$0 | | | S |
| 026 | CAP-866 | OH*1 NETWORK | \$4,000,000 | \$4,000,000 | | | S |
| 026 | CAP-867 | LAUSCHE BUILDING CONNECTOR | \$1,307,200 | \$1,307,200 | | | S |
| 026 | CAP-868 | RIVERSOUTH DEVELOPMENT | \$18,500,000 | \$0 | | | S |
| | Total Department of Administrative Services | | \$74,933,078 | \$35,269,346 | | | |
| | AGR Department of Agriculture | | | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| 026 | CAP-025 | BUILDING RENOVATIONS | \$5,020 | \$2,312 | | | G |
| 026 | CAP-029 | ADMINISTRATION BUILDING RENOVATION | \$541 | \$541 | | | S |
| 026 | CAP-033 | SITE ELECTRICAL/UTILITY IMPROVEMENT | \$15,420 | \$1,020 | | | G |
| 026 | CAP-037 | CONSUMER LAB/WEIGHTS/MEASURES EQUIP | \$6,428 | \$6,428 | | | S |
| 026 | CAP-039 | RENOVATE WEIGHTS/MEASURES BUILDING | \$307,655 | \$127,145 | | | S |
| 026 | CAP-042 | REYNOLDSBURG COMPLEX SECURITY | \$110,000 | \$110,000 | | | S |
| 026 | CAP-043 | GROUNDS RENOVATE | \$501,863 | \$501,863 | | | S |
| 026 | CAP-044 | RENOVATE BLDG 4 | \$59,832 | \$5,972 | | | S |
| 026 | CAP-049 | CONSUMER ANALYTICAL LABORATORY | \$110,000 | \$110,000 | | | S |
| 026 | CAP-050 | PLANT INDUSTRIES BUILDING PLANNING | \$650,000 | \$115,332 | | | S |
| | | Total Department of Agriculture | \$1,766,759 | \$980,612 | | | |
| | | AGO Attorney General | | | | | |
| 026 | CAP-715 | EXPAND RICHFIELD LAB | \$51,942 | \$39,403 | | | S |
| | | Total Attorney General | \$51,942 | \$39,403 | | | |
| | | CSR Capital Square Review and Advisory Board | | | | | |
| 026 | CAP-010 | CAPITOL ROTUNDA RENOVATE | \$1,607,515 | \$923,115 | | | S |
| 026 | CAP-015 | SOUND SYSTEM UPGRADES | \$136,118 | \$1,166 | | | S |
| | | Total Capital Square Review and Advisory Board | \$1,743,633 | \$924,281 | | | |
| | | EXP Ohio Expositions Commission | | | | | |
| 026 | CAP-037 | ELECTRIC & LIGHTING UPGRADE | \$2,400,000 | \$2,220,850 | | | G |
| 026 | CAP-046 | LAND ACQUISITION | \$5,240 | \$5,240 | | | G |
| 026 | CAP-056 | BUILDING RENOVATIONS-2 | \$1,609,813 | \$1,467,682 | | | G |
| 026 | CAP-057 | HVAC PLANNING | \$2,001 | \$2,001 | | | S |
| 026 | CAP-063 | FACILITY IMPRV/MODERNIZATION PLAN | \$131,771 | \$131,771 | | | S |
| 026 | CAP-064 | REPLACEMENT OF WATER LINES | \$16,209 | \$16,209 | | | S |
| 026 | CAP-068 | MASONRY RENOVATIONS | \$59,824 | \$59,824 | | | S |
| 026 | CAP-069 | RESTROOMS RENOVATIONS | \$9,559 | \$9,559 | | | S |
| 026 | CAP-072 | EMER RENOVATIONS & EQUIP REPLACE | \$783,523 | \$364,531 | | | S |
| | | Total Ohio Expositions Commission | \$5,017,940 | \$4,277,667 | | | |
| | | DNR Department of Natural Resources | | | | | |
| 026 | CAP-741 | HIGH BAND RADIO SYSTEM | \$107,336 | \$51,894 | | | G |
| 026 | CAP-742 | FOUNTAIN SQ BLDG/TELEPHONE IMPROV | \$1,403,088 | \$437,154 | | | S |
| 026 | CAP-744 | MARCS EQUIPMENT | \$2,412,559 | \$1,722,315 | | | S |
| 026 | CAP-747 | DNR FAIRGROUNDS AREA UPGRADING | \$500,000 | \$0 | | | S |
| 026 | CAP-867 | RECLAMATION FACILITY RENOV/DEVELOP | \$225,000 | \$225,000 | | | G |
| 026 | CAP-928 | HANDICAPPED ACCESSIBILITY | \$39,654 | \$39,654 | | | G |
| 026 | CAP-934 | DIS OFC RENOV DEV | \$761,147 | \$761,147 | | | G |
| | | Total Department of Natural Resources | \$5,448,784 | \$3,237,164 | | | |
| | | DHS Department of Public Safety | | | | | |
| 026 | CAP-053 | CONSTRUCT EMA/EOC & OFFICE BUILDING | \$6,605 | \$6,605 | | | S |
| 026 | CAP-054 | MULTI-AGENCY RADIO COMMUNICATION SYSTEM | \$587,511 | \$287,433 | | | G |
| 026 | CAP-067 | VHF RADIO SYSTEM IMPROVEMENTS | \$224,464 | \$224,464 | | | G |
| 026 | CAP-078 | UPGRADE/REPLACEMENT STATE EOC EQUIPMENT | \$950,762 | \$950,762 | | | S |
| 026 | CAP-081 | NATIONAL WEATHER RADIO COVERAGE | \$162,900 | \$146,559 | | | S |
| | | Total Department of Public Safety | \$1,932,242 | \$1,615,822 | | | |
| | | OSB Ohio School for the Blind | | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|-----------|---|---|-----------------------------------|--|-------------|--------------------------------|
| 026 | CAP-745 | ROOF IMP SCHOOL & COTTAGE | \$164,186 | \$7,500 | | | S |
| 026 | CAP-751 | UPGRADE FIRE ALARM SYS | \$73,192 | \$0 | | | S |
| 026 | CAP-757 | BATHROOM HANDICAPPED ACCESSIBILITY | \$20,956 | \$0 | | | S |
| 026 | CAP-764 | ELEC SYS IMPROVE | \$29,774 | \$0 | | | S |
| 026 | CAP-772 | BOILER REPLACEMENT | \$233,240 | \$0 | | | S |
| 026 | CAP-774 | GLASS WNDWS/E. WALL OF NATATORIUM | \$63,726 | \$63,726 | | | S |
| 026 | CAP-775 | RENOV. OF SCIENCE LAB GREENHOUSE | \$58,850 | \$58,850 | | | S |
| 026 | CAP-776 | RENOVATING RECREATION AREA | \$213,900 | \$213,900 | | | S |
| 026 | CAP-777 | NEW CLASSROOMS/SECONDARY MH PROGRAM | \$880,407 | \$1,156,839 | | | S |
| 026 | CAP-778 | RENOV. OF STUDENT HEALTH SRVC. AREA | \$144,375 | \$144,375 | | | S |
| 026 | CAP-779 | REPLACEMENT OF COTTAGE WINDOWS | \$208,725 | \$208,725 | | | S |
| 026 | CAP-780 | RESIDENTIAL RENOVATIONS | \$7,043 | \$7,043 | | | S |
| 026 | CAP-781 | FOOD PREP AREA/AIR CONDITIONING | \$67,250 | \$67,250 | | | S |
| 026 | CAP-782** | NEW SCHOOL LIGHTING | \$184,500 | \$184,500 | | | S |
| | | Total Ohio School for the Blind | \$2,350,124 | \$2,112,708 | | | |
| | | ** Presented in bill as CAP-728 | | | | | |
| | | OSD Ohio School for the Deaf | | | | | |
| 026 | CAP-776 | DORMITORY RENOVATIONS | \$2,833 | \$2,833 | | | S |
| 026 | CAP-777 | BOILERS, BLOWERS, CNTRLS/SCHOOL CMLPX | \$748,144 | \$47,360 | | | S |
| 026 | CAP-778 | CENTRAL WAREHOUSE | \$676,624 | \$676,624 | | | S |
| 026 | CAP-779 | STORAGE BARN | \$330,850 | \$330,850 | | | S |
| | | Total Ohio School for the Deaf | \$1,758,451 | \$1,057,666 | | | |
| | | Total Administrative Building Fund | \$101,079,856 | \$53,878,219 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations in the two line items from this fund that have asterisks in the General/Specific column. Therefore, these items have not been categorized as either "general | | | | | | | |
| Adult Correctional Building Fund (Fund 027) | | | | | | | |
| | | DRC Department of Rehabilitation and Correction | | | | | |
| | | Statewide and Central Office Projects | | | | | |
| 027 | CAP-002 | LOCAL JAILS | \$1,852,736 | \$32,736 | | | * |
| 027 | CAP-003 | COMMUNITY-BASED CORRECTIONAL FAC | \$10,119,077 | \$10,019,077 | | | * |
| 027 | CAP-004 | SITE RENOVATIONS | \$618,891 | \$534,343 | | | G |
| 027 | CAP-007 | ASBESTOS REMOVAL | \$380,624 | \$380,624 | | | G |
| 027 | CAP-008 | POWERHOUSE/UTILITY IMPROVEMENTS | \$2,507,048 | \$2,507,728 | | | G |
| 027 | CAP-009 | WATER SYSTEM/PLANT IMPROVEMENTS | \$4,613,277 | \$3,289,304 | | | G |
| 027 | CAP-010 | INDUSTRIAL EQUIPMENT-STATEWIDE | \$373,291 | \$276,706 | | | G |
| 027 | CAP-011 | ROOF/WINDOW RENOVATIONS-STATEWIDE | \$601,320 | \$515,654 | | | G |
| 027 | CAP-012 | SHOWER AND RESTROOM IMPROVEMENTS | \$1,142,680 | \$1,142,680 | | | G |
| 027 | CAP-017 | SECURITY IMPROVEMENTS-STATEWIDE | \$7,583,533 | \$5,915,890 | | | G |
| 027 | CAP-026 | WASTE WATER TREATMENT FACILITIES | \$41,087 | \$41,087 | | | G |
| 027 | CAP-041 | COMMUNITY RESIDENTIAL PROGRAM | \$5,566,687 | \$5,566,687 | | | G |
| 027 | CAP-045 | PERIMETER FENCE REPLACEMENT | \$0 | \$4,766 | | Sec. 403.50 | G |
| 027 | CAP-046 | SHOWERS/RESTROOM RENOVATIONS | \$0 | \$10,916 | | Sec. 403.50 | G |
| 027 | CAP-109 | STATEWIDE FIRE ALARM SYSTEMS | \$69,080 | \$38,332 | | | G |
| 027 | CAP-111 | GENERAL BLDG. RENOVATION | \$33,465,948 | \$34,704,869 | | | G |
| 027 | CAP-115 | ROOF RENOVATIONS | \$0 | \$45,449 | | Sec. 403.50 | G |
| 027 | CAP-122 | MASTER PLAN BUILDING/RENOVATIONS | \$0 | \$161,964 | | Sec. 403.50 | G |
| 027 | CAP-125 | REPLACEMENT DORMITORY | \$0 | \$10,125 | | Sec. 403.50 | G |
| 027 | CAP-129 | WATER TREATMENT PLANTS-STATEWIDE | \$651,500 | \$651,500 | | | G |
| 027 | CAP-141 | MULTI-AGENCY RADIO SYSTEM EQUIP | \$835,604 | \$0 | | | G |
| 027 | CAP-142 | VARIOUS FACILITY MEDICAL SERVICES | \$755,818 | \$757,604 | | | G |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---|-------------------------------------|---|-----------------------------------|--|-------------|--------------------------------|
| 027 | CAP-143 | PERIMETER,LIGHTING,ALARM,SALLYPORTS | \$659,236 | \$646,536 | | | G |
| 027 | CAP-186 | CLOSE CUSTODY PRISON AND CAMP | \$5,000,000 | \$0 | | | G |
| 027 | CAP-187 | MANDOWN ALERT COMMUNICATION-STATWDE | \$3,172,907 | \$249,544 | | | G |
| 027 | CAP-188 | MFG/STORAGE BLDG ADDITIONS-STATEWDE | \$159,300 | \$120,540 | | | G |
| 027 | CAP-189 | TUCK POINTING-STATEWIDE | \$27,754 | \$27,754 | | | G |
| 027 | CAP-238 | ELECTRIC SYSTEM UPGRADE | \$175,025 | \$175,025 | | | G |
| 027 | CAP-239 | EMERGENCY PROJECTS | \$1,532,617 | \$451,624 | | | G |
| 027 | CAP-240 | STATE MATCH FEDERAL PRISON CNSTRCT | \$1,625,319 | \$1,625,319 | | | G |
| 027 | CAP-302 | OPI SHOPS RENOVATION (S-WIDE) | \$75,000 | \$0 | | | G |
| | Total Statewide and Central Office Projects | | \$83,605,359 | \$69,904,386 | | | |
| | Belmont Correctional Institution | | | | | | |
| 027 | CAP-358 | SOFT START CAPACITORS | \$28,928 | \$0 | | | S |
| | Total Belmont Correctional Institution | | \$28,928 | \$0 | | | |
| | Chillicothe Correctional Institution | | | | | | |
| 027 | CAP-146 | RENOVATE FOOD SERVICE AREA - CCI | \$0 | \$152,753 | | Sec. 403.50 | S |
| 027 | CAP-177 | CONVERT WAREHOUSE TO DORMITORY | \$596 | \$596 | | | S |
| 027 | CAP-190 | UTILITY IMPROVEMENTS | \$117,500 | \$117,500 | | | S |
| 027 | CAP-191 | LIFE AND SAFETY IMPROVEMENTS - CCI | \$0 | \$50,745 | | Sec. 403.50 | S |
| 027 | CAP-258 | SEWER UPGRADES | \$267,092 | \$1,343 | | | S |
| 027 | CAP-330 | SEGREGATION HOUSING LCK RPLCMNT-CCI | \$0 | \$95,000 | | Sec. 403.50 | S |
| | Total Chillicothe Correctional Institution | | \$385,188 | \$417,936 | | | |
| | Correctional Reception Center | | | | | | |
| 027 | CAP-333 | HVAC UPGRADE-CRC | \$1,500 | \$1,045 | | | S |
| 027 | CAP-334 | ROOF RENOVATION-CRC | \$705 | \$705 | | | S |
| | Total Correctional Reception Center | | \$2,205 | \$1,750 | | | |
| | Correctional Medical Center | | | | | | |
| 027 | CAP-362 | PARKING LOT IMPROVEMENTS | \$80,895 | \$0 | | | S |
| | Total Correctional Medical Center | | \$80,895 | \$0 | | | |
| | Corrections Training Academy | | | | | | |
| 027 | CAP-193 | AT BUILDING ROOF REPLACEMENT | \$0 | \$8,744 | | | S |
| 027 | CAP-342 | ABESTOS ABATEMENT/HVAC UPGRADE-CTA | \$913,710 | \$913,710 | | | S |
| | Total Corrections Training Academy | | \$913,710 | \$922,454 | | | |
| | Dayton Correctional Institution | | | | | | |
| 027 | CAP-195 | HOT WATER SYSTEM IMPROVEMENTS-DCI | \$400,000 | \$400,000 | | | S |
| 027 | CAP-242 | SHOWER RENOVATION DCI | \$58,929 | \$58,929 | | | S |
| 027 | CAP-352 | SITE DRAINAGE IMPROVEMENT-DCI | \$3,500 | \$3,500 | | | S |
| | Total Dayton Correctional Institution | | \$462,429 | \$462,429 | | | |
| | Franklin Pre-Release Center | | | | | | |
| 027 | CAP-316 | ROOF RENOVATION-FPRC | \$1,200 | \$1,200 | | | S |
| | Total Franklin Pre-Release Center | | \$1,200 | \$1,200 | | | |
| | Grafton Correctional Institution | | | | | | |
| 027 | CAP-339 | RESIDENTIAL TREATMENT UNIT-ADD-GCI | \$1,500 | \$1,500 | | | S |
| 027 | CAP-345 | SITE DRAINAGE AND SANITARY SEWER | \$0 | \$40,000 | | Sec. 403.50 | S |
| 027 | CAP-359 | ROOF REPLACEMENT - GCI | \$918,916 | \$0 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|--|-------------------------------------|---|-----------------------------------|--|-------------|--------------------------------|
| | Total Grafton Correctional Institution | | \$920,416 | \$41,500 | | | |
| | Lebanon Correctional Institution | | | | | | |
| 027 | CAP-118 | WATER TOWER RENOVATIONS | \$1,174 | \$1,174 | | | S |
| 027 | CAP-119 | MASONRY IMPROVEMENTS | \$3,063 | \$3,063 | | | S |
| 027 | CAP-197 | CELL DOOR LOCK REPLACMENT - LECI | \$0 | \$178,352 | | | S |
| 027 | CAP-198 | WATER TREATMENT PLANT-LECI | \$1,269,008 | \$1,269,008 | | | S |
| 027 | CAP-277 | POWERHOUSE BOILER REPLACEMENT | \$0 | \$577 | | Sec. 403.50 | S |
| 027 | CAP-282 | EMERGENCY ELECTRICAL UPGRADE - LECI | \$0 | \$15,710 | | Sec. 403.50 | S |
| 027 | CAP-285 | BAR SCREEN REPLACEMENT | \$1,203 | \$1,203 | | | S |
| 027 | CAP-332 | ELECTRIC DISTRIB.& TRANSFORMER | \$101,000 | \$0 | | | S |
| 027 | CAP-361 | DIETARY FLOOR RENOVATION | \$18,040 | \$0 | | | S |
| | Total Lebanon Correctional Institution | | \$1,393,488 | \$1,469,087 | | | |
| | Lima Correctional Institution | | | | | | |
| 027 | CAP-199 | WINDOWS/SECURITY BAR IMPROVEMENTS | \$0 | \$22,563 | | Sec. 403.50 | S |
| | Total Lima Correctional Institution | | \$0 | \$22,563 | | | |
| | London Correctional Institution | | | | | | |
| 027 | CAP-245 | BRIDGE REPLACEMENT - LOCI | \$2,865 | \$2,865 | | | S |
| 027 | CAP-261 | ROOF REPLACEMENT | \$1,028 | \$1,028 | | | S |
| 027 | CAP-308 | ELECTRIC UPGRADES (LOCI) | \$250,000 | \$250,000 | | | S |
| 027 | CAP-341 | NEW POWER SUBSTATION | \$0 | \$151,630 | | CB | S |
| | Total London Correctional Institution | | \$253,893 | \$405,523 | | | |
| | Lorain Correctional Institution | | | | | | |
| 027 | CAP-303 | AUGER REPLACEMENT (LLORCL) | \$500 | \$500 | | | S |
| 027 | CAP-348 | DOOR AND LOCK REPLACEMENT-LRCI | \$1,500 | \$1,500 | | | S |
| 027 | CAP-353 | ROOF RENOVATIONS-LRCI | \$15,000 | \$0 | | | S |
| | Total Lorain Correctional Institution | | \$17,000 | \$2,000 | | | |
| | Madison Correctional Institution | | | | | | |
| 027 | CAP-288 | WATER SOFTENER SYSTE/MADISON | \$1,500 | \$1,500 | | | S |
| | Total Madison Correctional Institution | | \$1,500 | \$1,500 | | | |
| | Mansfield Correctional Institution | | | | | | |
| 027 | CAP-305 | SITE IMPROVEMENTS (MNCI) | \$314,375 | \$43,335 | | | S |
| 027 | CAP-307 | NETWORK WIRING-MNCI | \$155,073 | \$0 | | | S |
| 027 | CAP-356 | SECURITY FENCE UPGRADE - MNCI | \$456,537 | \$0 | | | S |
| | Total Mansfield Correctional Institution | | \$925,985 | \$43,335 | | | |
| | Marion Correctional Institution | | | | | | |
| 027 | CAP-208 | HOT WATER TANK REPLACEMENT | \$151,750 | \$1,750 | | | S |
| 027 | CAP-246 | EXTERIOR WINDOW REPLACEMENT MCI | \$1,075 | \$1,075 | | | S |
| 027 | CAP-329 | CONCRETE FLOOR REPLACEMENT-MCI | \$866 | \$866 | | | S |
| | Total Marion Correctional Institution | | \$153,691 | \$3,691 | | | |
| | Ohio Reformatory for Women | | | | | | |
| 027 | CAP-165 | MASTER PLAN BLDG/RENOVATIONS-ORW | \$59,585 | \$36,601 | | | S |
| 027 | CAP-210 | REPLACEMENT DORMITORY-ORW | \$772,090 | \$772,090 | | | S |
| 027 | CAP-212 | POWERHOUSE RENOVATION & REPLUMBING | \$1,250,000 | \$1,250,000 | | | S |
| 027 | CAP-217 | PERIMETER LIGHTING IMPROVEMENTS | \$0 | \$36,507 | | Sec. 403.50 | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|---|-----------------------------------|--|-------------|--------------------------------|
| 027 | CAP-267 | RENOVATE ARN DORMS | \$761 | \$761 | | | S |
| 027 | CAP-326 | CONTROL CENTER EXPANSION-(ORW) | \$1,500 | \$1,500 | | | S |
| 027 | CAP-327 | ROOF REPLACEMENT (ORW) | \$168,852 | \$1,500 | | | S |
| | | Total Ohio Reformatory for Women | \$2,252,788 | \$2,098,959 | | | |
| | | Ohio State Penitentiary | | | | | |
| 027 | CAP-363 | FENCE SECURITY SYSTEMS - OSP | \$12,700 | \$1,500 | | | S |
| | | Total Ohio State Penitentiary | \$12,700 | \$1,500 | | | |
| | | Pickaway Correctional Institution | | | | | |
| 027 | CAP-228 | POWER HOUSE IMPROVEMENTS | \$1,000 | \$1,000 | | | S |
| 027 | CAP-274 | REPLACEMENT OF SEG HOUSING | \$4,806,750 | \$4,184,246 | | | S |
| 027 | CAP-312 | WASTE WATER TREATMENT PLANT | \$6,767,175 | \$0 | | | S |
| 027 | CAP-357 | EMERGENCY GENERATOR REPAIR - PCI | \$1,080,993 | \$0 | | | S |
| | | Total Pickaway Correctional Institution | \$12,655,918 | \$4,185,246 | | | |
| | | Richland Correctional Institution | | | | | |
| 027 | CAP-360 | DORMITORY EXTERIOR STAIRS - RIC1 | \$271,278 | \$0 | | | S |
| | | Total Richland Correctional Institution | \$271,278 | \$0 | | | |
| | | Ross Correctional Institution | | | | | |
| 027 | CAP-276 | RUBBERIZED ROOF REPLACEMENT | \$38,863 | \$38,863 | | | S |
| 027 | CAP-311 | WATER TOWER RENOVATION (RCI) | \$1,600 | \$1,600 | | | S |
| 027 | CAP-331 | SECURITY UPGRADES & IMPRVMENTS | \$76,600 | \$0 | | | S |
| | | Total Ross Correctional Institution | \$117,063 | \$40,463 | | | |
| | | Southeastern Correctional Institution | | | | | |
| 027 | CAP-167 | MASTER PLAN BLDG/RENOVATIONS-SCI | \$8,569 | \$13,809 | | | S |
| 027 | CAP-236 | CONSTRUCT DINING HALL | \$0 | \$3,030 | | Sec. 403.50 | S |
| 027 | CAP-336 | WASTE WATER TREATMNT PLNT IMPR SCI | \$421,952 | \$421,319 | | | S |
| 027 | CAP-367 | ROOF REPLACEMENT SCI | \$0 | \$83,072 | | CB | S |
| | | Total Southeastern Correctional Institution | \$430,521 | \$521,230 | | | |
| | | Southern Ohio Correctional Facility | | | | | |
| 027 | CAP-135 | SOCF RENOVATION AND IMPROVEMENTS | \$0 | \$22,976 | | Sec. 403.50 | S |
| 027 | CAP-230 | WASTE WATER TREATMENT PLANT | \$0 | \$26,643 | | Sec. 403.50 | S |
| 027 | CAP-279 | POWERHOUSE DOMESTIC HOT WATER REPLC | \$150,664 | \$1,500 | | | S |
| | | Total Southern Ohio Correctional Facility | \$150,664 | \$51,119 | | | |
| | | Total Department of Rehabilitation and Correction | \$105,036,819 | \$80,597,871 | | | |
| | | Total Adult Correctional Building Fund | \$105,036,819 | \$80,597,871 | | | |
| | | Juvenile Correctional Building Fund (Fund 028) | | | | | |
| | | DYS Department of Youth Services | | | | | |
| 028 | CAP-801 | FIRE SUPPRESSION/SAFETY/SECURITY | \$2,400,980 | \$1,376,860 | | | G |
| 028 | CAP-803 | GENERAL INSTITUTIONAL RENOVATIONS | \$5,638,025 | \$4,446,403 | | | G |
| 028 | CAP-812 | COMMUNITY REHABILITATION CENTERS | \$151,991 | \$151,991 | | | G |
| 028 | CAP-821 | CONSTRUCT MAXIMUM SECURITY FACILITY | \$134,795 | \$11,568 | | | S |
| 028 | CAP-823 | CUYAHOGA BOYS SCHOOL REN/EXPANSION | \$42,198 | \$42,198 | | | S |
| 028 | CAP-828 | MULTI-AGENCY RADIO SYSTEM EQUIPMENT | \$61,539 | \$61,539 | | | G |
| 028 | CAP-829 | LOCAL JUVENILE DETENTION CENTERS | \$692,623 | \$692,623 | | | G |
| 028 | CAP-831 | GYM EXPAND CUYA SCHOOL | \$145,546 | \$145,546 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|---|---|---|---|-----------------------------------|--|-------------|--------------------------------|
| 028 | CAP-833 | SECURITY RENOVATIONS-INDIAN RIVER | \$5,340 | \$5,340 | | | S |
| 028 | CAP-834 | HEALTH & SAFETY UNIT-RIVERVIEW | \$196,092 | \$196,092 | | | S |
| 028 | CAP-837 | SANITARY SAFETY/RENOV. INDIAN RIVER | \$1,400,756 | \$1,400,756 | | | S |
| 028 | CAP-838 | EDU AND PROGRAMMING EXPANSION-ORV | \$1,400,000 | \$1,227,243 | | | S |
| | Total Department of Youth Services | | \$12,269,885 | \$9,758,158 | | | |
| | Total Juvenile Correctional Building Fund | | \$12,269,885 | \$9,758,158 | | | |
| Arts Facilities Building Fund (Fund 030) | | | | | | | |
| | AFC Arts and Sports Facilities Commission | | | | | | |
| 030 | CAP-001 | NATIONAL AVIATION HALL OF FAME | \$0 | \$174,277 | | Sec. 403.50 | S |
| 030 | CAP-003 | CENTER OF SCIENCE AND INDUSTRY - TOLEDO | \$7,542 | \$12,268 | | | S |
| 030 | CAP-017 | ZION CTR/NATL AGRO-AMERICAN MUSEUM | \$0 | \$26,785 | | Sec. 403.50 | S |
| 030 | CAP-033 | WOODWARD OPERA HOUSE RENOVATION | \$1,150,000 | \$1,150,000 | | | S |
| 030 | CAP-038 | CENTER EXHIBIT REPLACEMENT | \$816,000 | \$0 | | | S |
| 030 | CAP-042 | STWD SITE EXHIBIT/RENOV. & CONSTRUCTION | \$123,000 | \$0 | | | S |
| 030 | CAP-043 | STATEWIDE SITE REPAIRS | \$200,100 | \$100,100 | | | S |
| 030 | CAP-046 | CINCINNATI MUSEUM CENTER IMPROVEMENTS | \$250,000 | \$0 | | | S |
| 030 | CAP-053 | POWERS AUDITORIUM IMPROVEMENTS | \$250,000 | \$0 | | | S |
| 030 | CAP-055 | WACO MUSEUM & AVIATION LEARNING CENTER | \$500,000 | \$500,000 | | | S |
| 030 | CAP-058 | CEDAR BOG NATURE PRESERVE EDUCATION CENTER | \$766,200 | \$780,289 | | | S |
| 030 | CAP-064 | BRAMLEY HISTORIC HOUSE | \$75,000 | \$75,000 | | | S |
| 030 | CAP-065 | BECK CENTER FOR THE CULTURAL ARTS | \$100,000 | \$100,000 | | | S |
| 030 | CAP-066 | DELAWARE COUNTY CULTURAL ARTS CENTER | \$40,000 | \$40,000 | | | S |
| 030 | CAP-071 | CLEVELAND INSTITUTE OF MUSIC | \$1,500,000 | \$0 | | | S |
| 030 | CAP-072 | WEST SIDE ARTS CONSORTIUM | \$138,000 | \$138,000 | | | S |
| 030 | CAP-073 | MARINA DISTRICT/ICE ARENA DEVELOPMENT | \$5,500,000 | \$5,500,000 | | | S |
| 030 | CAP-074 | STAN HYWETS HALL & GARDENS | \$1,000,000 | \$1,000,000 | | | S |
| 030 | CAP-075 | MCKINLEY MUSEUM IMPROVEMENTS | \$125,000 | \$125,000 | | | S |
| 030 | CAP-076 | SPRING HILL HISTORIC HOME | \$125,000 | \$125,000 | | | S |
| 030 | CAP-079 | LORAIN PALACE CIVIC THEATRE | \$200,000 | \$200,000 | | | S |
| 030 | CAP-080 | GREAT LAKES HISTORICAL SOCIETY | \$150,000 | \$150,000 | | | S |
| 030 | CAP-734 | HAYES PRESIDENTIAL CENTER | \$0 | \$6,181 | | Sec. 403.50 | S |
| 030 | CAP-744 | ZOAR VILLAGE VISITOR CENTER | \$0 | \$45,540 | | Sec. 403.50 | S |
| 030 | CAP-745 | HISTORIC SITES AND MUSEUMS | \$604,453 | \$661,474 | | | S |
| 030 | CAP-753 | BUFFINGTON ISLAND STATE MEMORIAL | \$73,500 | \$38,028 | | | S |
| 030 | CAP-758 | FT LAURENS BLDG/SITE IMPROVEMENTS | \$0 | \$62 | | Sec. 403.50 | S |
| 030 | CAP-760 | GOODWIN-BAGGOTT POTTERY BUILDING | \$0 | \$12,358 | | Sec. 403.50 | S |
| 030 | CAP-769 | RANKIN HOSUE STATE MEMORIAL | \$192,000 | \$0 | | | S |
| 030 | CAP-778 | FT ANCIENT MUSEUM SITE EXHIBIT IMPROVEMENTS | \$0 | \$4,502 | | Sec. 403.50 | S |
| 030 | CAP-781 | HISTORICAL CENTER ARCHIVES/LIBRARY | \$624,000 | \$0 | | | S |
| 030 | CAP-784 | OHIO HISTORICAL CENTER REHABILITATION | \$1,523,737 | \$0 | | | S |
| 030 | CAP-789 | MEIL ARMSTRONG AIR/SPACE MUSEUM | \$103,516 | \$0 | | | S |
| 030 | CAP-797 | NATIONAL AFRO-AMERICAN MUSEUM | \$0 | \$56 | | Sec. 403.50 | S |
| 030 | CAP-800 | INDIAN MILL STATE MEMORIAL | \$0 | \$7,284 | | Sec. 403.50 | S |
| 030 | CAP-802 | ZANE GREY MUSEUM | \$0 | \$54,382 | | Sec. 403.50 | S |
| 030 | CAP-809 | CINCINNATI BALLET FACILITIES IMPROVEMENT | \$450,000 | \$0 | | | S |
| 030 | CAP-814 | CRAWFORD COUNTY TRANS & LAND | \$2,500,000 | \$2,500,000 | | | S |
| 030 | CAP-820 | HISTORICAL CENTER/OHIO VILLAGE BUILDINGS | \$502,000 | \$0 | | | S |
| 030 | CAP-821 | LORAIN COUNTY HISTORICAL SOCIETY | \$300,000 | \$300,000 | | | S |
| 030 | CAP-822 | MADISON COUNTY HISTORIC SCHOOLHOUSE | \$40,000 | \$40,000 | | | S |
| 030 | CAP-823 | MARION PALACE THEATRE | \$1,575,000 | \$1,575,000 | | | S |
| 030 | CAP-824 | MCCONNELSVILLE OPERA HOUSE | \$75,000 | \$75,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| 030 | CAP-825 | SECRET AUDITORIUM | \$75,000 | \$75,000 | | | S |
| 030 | CAP-826 | RENAISSANCE THEATRE | \$700,000 | \$700,000 | | | S |
| 030 | CAP-827 | TRUMPET IN THE LAND | \$100,000 | \$100,000 | | | S |
| 030 | CAP-829 | MID OHIO VALLEY PLAYERS | \$80,000 | \$80,000 | | | S |
| 030 | CAP-830 | THE ACHORAGE | \$50,000 | \$50,000 | | | S |
| 030 | CAP-834 | GALION HIST. BIG FOUR DEPOT RESTORATION | \$170,000 | \$170,000 | | | S |
| 030 | CAP-835 | JAMESTOWN OPERA HOUSE | \$125,000 | \$0 | | | S |
| 030 | CAP-837 | LAKE COUNTY HISTORICAL SOCIETY | \$250,000 | \$250,000 | | | S |
| 030 | CAP-839 | HANCOCK HISTORICAL SOCIETY | \$75,000 | \$75,000 | | | S |
| 030 | CAP-840 | RIVERSOUTH DEVELOPMENT | \$1,000,000 | \$1,000,000 | | | S |
| 030 | CAP-841 | FORT PIQUA HOTEL | \$200,000 | \$200,000 | | | S |
| 030 | CAP-843 | MARINA DISTRICT/ICE ARENA DEVELOPMENT | \$2,000,000 | \$2,000,000 | | | S |
| 030 | CAP-844 | CHAS. A. EULETT EDUC. CTR/APPAL. MUSEUM | \$1,850,000 | \$0 | | | S |
| 030 | CAP-845 | LIMA HISTORIC ATHLETIC FIELD | \$100,000 | \$100,000 | | | S |
| 030 | CAP-846 | BUTLER PALACE THEATRE | \$200,000 | \$100,000 | | | S |
| 030 | CAP-847 | VOICE OF AMERICA MUSEUM | \$275,000 | \$275,000 | | | S |
| 030 | CAP-848 | OXFORD ARTS CENTER ADA PROJECT | \$72,000 | \$72,000 | | | S |
| 030 | CAP-849 | CLARK CO. COMM. ARTS EXPANSION PROJECT | \$500,000 | \$500,000 | | | S |
| 030 | CAP-850 | WESTCOTT HOUSE HISTORIC SITE | \$75,000 | \$75,000 | | | S |
| 030 | CAP-851 | GEN LYTLE HOMESTEAD - HARMONY HILL | \$50,000 | \$50,000 | | | S |
| 030 | CAP-852 | MIAMI TWP COMMUNITY AMPHITHEATRE | \$50,000 | \$50,000 | | | S |
| 030 | CAP-853 | WESTERN RESERVE HISTORICAL SOCIETY | \$1,000,000 | \$700,000 | | | S |
| 030 | CAP-854 | STEAMSHIP MATHER MUSEUM | \$100,000 | \$100,000 | | | S |
| 030 | CAP-855 | ROCK AND ROLL HALL OF FAME | \$250,000 | \$0 | | | S |
| 030 | CAP-858 | STRONGSVILLE HISTORIC BUILDING | \$100,000 | \$100,000 | | | S |
| 030 | CAP-859 | ARTS CASTLE | \$100,000 | \$100,000 | | | S |
| 030 | CAP-860 | GREAT LAKES HISTORICAL SOCIETY | \$325,000 | \$325,000 | | | S |
| 030 | CAP-861 | OHIO GLASS MUSEUM | \$250,000 | \$250,000 | | | S |
| 030 | CAP-863 | ARIEL THEATRE | \$100,000 | \$100,000 | | | S |
| 030 | CAP-864 | BELLBROOK/SUGARCREEK HISTORICAL SOCIETY | \$10,000 | \$0 | | | S |
| 030 | CAP-867 | ENSEMBLE THEATRE | \$450,000 | \$450,000 | | | S |
| 030 | CAP-868 | TAFT MUSEUM | \$500,000 | \$0 | | | S |
| 030 | CAP-869 | ART ACADEMY OF CINCINNATI | \$100,000 | \$100,000 | | | S |
| 030 | CAP-870 | RIVERBEND PAVILION IMPROVEMENTS | \$250,000 | \$250,000 | | | S |
| 030 | CAP-871 | CINCY ART & TECH. ACAD -LONGWORTH HALL | \$100,000 | \$0 | | | S |
| 030 | CAP-872 | MUSIC HALL: OVER THE RHINE | \$750,000 | \$750,000 | | | S |
| 030 | CAP-873 | JOHN BLOOMFIELD HOME RESTORATION | \$115,000 | \$0 | | | S |
| 030 | CAP-874 | MALINTA HISTORICAL SOCIETY CABOOSE EXHIBIT | \$6,000 | \$6,000 | | | S |
| 030 | CAP-875 | HOCKING CO. HIST. SO.-SCHEMPP HOUSE | \$10,000 | \$0 | | | S |
| 030 | CAP-876 | ART DECO MARKAY THEATRE | \$200,000 | \$200,000 | | | S |
| 030 | CAP-877 | HARVEY WELLS HOUSE | \$100,000 | \$0 | | | S |
| 030 | CAP-879 | BROAD STREET HISTORICAL RENOVATION | \$300,000 | \$300,000 | | | S |
| 030 | CAP-880 | AMHERST HISTORICAL SOCIETY | \$35,000 | \$35,000 | | | S |
| 030 | CAP-881 | COSI-TOLEDO | \$1,580,000 | \$980,000 | | | S |
| 030 | CAP-882 | OHIO THEATRE - TOLEDO | \$100,000 | \$100,000 | | | S |
| 030 | CAP-883 | CHESTER ACADEMY HIST. SITE RENOVATION | \$25,000 | \$25,000 | | | S |
| 030 | CAP-884 | BRADFORD OHIO RAILROAD MUSEUM | \$100,000 | \$0 | | | S |
| 030 | CAP-885 | MONTGOMERY CO. HISTORICAL SOCIETY ARCHIVES | \$100,000 | \$100,000 | | | S |
| 030 | CAP-886 | NELSON T. GANT HISTORIC HOMESTEAD | \$25,000 | \$25,000 | | | S |
| 030 | CAP-887 | AURORA OUTDOOR SPORTS COMPLEX | \$50,000 | \$50,000 | | | S |
| 030 | CAP-888 | PREBLE COUNTY HISTORICAL SOCIETY | \$100,000 | \$100,000 | | | S |
| 030 | CAP-889 | TECUMSEH SUGARLOAF MTN AMPHITHEATRE | \$120,000 | \$120,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|---|---------------------------------|---|---|-----------------------------------|--|-------|--------------------------------|
| 030 | CAP-890 | PRO FOOTBALL HALL OF FAME | \$400,000 | \$0 | | | S |
| 030 | CAP-891 | MAPS AIR MUSEUM | \$15,000 | \$0 | | | S |
| 030 | CAP-892 | FOUNDATION COMMUNITY THEATRE | \$50,000 | \$50,000 | | | S |
| 030 | CAP-893 | WILLIAM MCKINLEY LIBRARY RESTORATION | \$250,000 | \$250,000 | | | S |
| 030 | CAP-896 | RICHARD HOWE HOUSE | \$100,000 | \$100,000 | | | S |
| 030 | CAP-897 | WARD-THOMAS MUSEUM | \$30,000 | \$0 | | | S |
| 030 | CAP-898 | PACKARD MUSIC HALL RENOVATION PROJECT | \$1,075,000 | \$975,000 | | | S |
| 030 | CAP-899 | HOLLAND THEATRE | \$100,000 | \$100,000 | | | S |
| 030 | CAP-900 | VAN WERT HISTORICAL SOCIETY | \$32,000 | \$0 | | | S |
| 030 | CAP-901 | WARREN COUNTY HISTORICAL SOCIETY | \$225,000 | \$225,000 | | | S |
| 030 | CAP-902 | MARIETTA COLONY THEATHER | \$335,000 | \$335,000 | | | S |
| 030 | CAP-903 | WEST SALEM VILLAGE OPERA HOUSE | \$92,000 | \$0 | | | S |
| 030 | CAP-904 | BEAVERCREEK COMMUNITY THEATRE | \$100,000 | \$0 | | | S |
| 030 | CAP-905 | SMITH ORR HOMESTEAD | \$100,000 | \$0 | | | S |
| | | Total Arts and Sports Facilities Commission | \$39,831,048 | \$28,739,584 | | | |
| | | Total Arts Facilities Building Fund | \$39,831,048 | \$28,739,584 | | | |
| Ohio Parks and Natural Resources Fund (Fund 031) | | | | | | | |
| | Department of Natural Resources | | | | | | |
| 031 | CAP-012 | LAND ACQUISITION | \$1,708,039 | \$1,408,039 | | | G |
| 031 | CAP-024 | STATEWIDE BOUNDARY & MISC SURVEYING | \$43,895 | \$403 | | | G |
| 031 | CAP-702 | UPGRADE UNDERGROUND FUEL TANKS | \$520,050 | \$520,050 | | | G |
| 031 | CAP-703 | CAP ABANDONED WATER WELLS | \$69,123 | \$69,123 | | | G |
| 031 | CAP-748 | LOCAL PARKS PROJECTS-STATEWIDE | \$2,091,973 | \$3,691,322 | | | G |
| 031 | CAP-750 | QUILTER CCC CAMP | \$46,400 | \$26,370 | | | S |
| 031 | CAP-751 | CITY OF PORTSMOUTH LAUNCH RAMP | \$1,800 | \$1,800 | | | S |
| 031 | CAP-753 | PROJECT PLANNING | \$1,791,151 | \$537,942 | | | G |
| 031 | CAP-766 | SOUTH FORK LICKING WATERSHED STUDY | \$2,469 | \$0 | | | S |
| 031 | CAP-768 | GRAND RIVER WILDLIFE AREA | \$2,700 | \$2,700 | | | S |
| 031 | CAP-817 | RIFFE CCC CAMP | \$1,709 | \$1,709 | | | S |
| 031 | CAP-834 | APPRAISAL FEES-STATEWIDE | \$79,615 | \$77,265 | | | G |
| 031 | CAP-835 | CIVILIAN CONSERVATION FACILITIES | \$346,280 | \$327,035 | | | G |
| 031 | CAP-844 | PUT-IN-BAY TOWNSHIP PORT AUTHORITY | \$79,784 | \$79,784 | | | S |
| 031 | CAP-868 | NEW PHILADELPHIA OFFICE RELOCATION | \$1,500,000 | \$1,500,000 | | | S |
| 031 | CAP-874 | LAKE ERIE ACCESS | \$5,070 | \$5,070 | | | G |
| 031 | CAP-876 | STATEWIDE TRAILS PROGRAM | \$963 | \$0 | | | G |
| 031 | CAP-881 | DAM REHABILITATION | \$18,554,846 | \$6,812,943 | | | G |
| 031 | CAP-928 | HANDICAPPED ACCESSIBILITY | \$77,950 | \$77,950 | | | G |
| 031 | CAP-929 | HAZARDOUS WASTE/ASBESTOS ABATEMENT | \$57,361 | \$57,362 | | | G |
| 031 | CAP-931 | WASTEWATER/WATER SYSTEMS UPGRADES | \$5,406,599 | \$3,946,448 | | | G |
| 031 | CAP-934 | OPERATIONS FACILITIES DEVELOPMENT | \$354,291 | \$354,291 | | | G |
| 031 | CAP-995 | BOUNDARY PROTECTION | \$32,426 | \$32,426 | | | G |
| 031 | CAP-999 | GEOGRAPHIC INFO MANAGEMENT SYSTEM | \$62,650 | \$62,650 | | | G |
| | | STATEWIDE AND LOCAL PROJECTS | \$32,837,144 | \$19,592,681 | | | |
| | | TOTAL Statewide and Local Projects | \$32,837,144 | \$19,592,681 | | | |
| DIVISION of FORESTRY | | | | | | | |
| 031 | CAP-021 | MOHICAN STATE FOREST | \$1,200 | \$1,200 | | | S |
| 031 | CAP-030 | SHAWNEE STATE FOREST | \$1,300 | \$1,300 | | | S |
| 031 | CAP-071 | STATEWIDE FORESTRY FAC.IMPRVMTS | \$277,620 | \$0 | | | G |
| 031 | CAP-073 | BRUSH CREEK STATE FOREST | \$5,850 | \$5,850 | | | S |
| 031 | CAP-129 | ZANESVILLE NURSERY | \$9,500 | \$0 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---|---|---|-----------------------------------|--|-------|--------------------------------|
| 031 | CAP-841 | OPERATIONS/MAINT FAC DEV/REN | \$450,548 | \$448,173 | | | G |
| | TOTAL DIVISION OF FORESTRY | | \$746,018 | \$456,523 | | | |
| | | DIVISION of Natural Areas and Preserves | | | | | |
| 031 | CAP-006 | LITTLE BEAVER CREEK NATURE PRESERVE | \$1,500 | \$1,500 | | | S |
| 031 | CAP-826 | NATURAL AREAS/PRESERVES MAINT/FAC | \$482,556 | \$482,556 | | | G |
| 031 | CAP-831 | LAKE KATHERINE | \$17,299 | \$17,299 | | | S |
| 031 | CAP-980 | OLD WOMAN CREEK | \$2,969 | \$1,852 | | | S |
| | TOTAL DIVISION of Natural Areas and Preserves | | \$504,324 | \$503,207 | | | |
| | | DIVISION of PARKS and RECREATION | | | | | |
| 031 | CAP-003 | BARKCAMP STATE PARK | \$3,025 | \$3,025 | | | S |
| 031 | CAP-004 | BURR OAK STATE PARK | \$7,400 | \$4,985 | | | S |
| 031 | CAP-005 | COWAN LAKE STATE PARK | \$9,337 | \$9,337 | | | S |
| 031 | CAP-010 | EAST HARBOR STATE PARK | \$38,129 | \$38,129 | | | S |
| 031 | CAP-016 | HUESTON WOODS STATE PARK | \$7,300 | \$7,300 | | | S |
| 031 | CAP-017 | INDIAN LAKE STATE PARK | \$2,569 | \$2,569 | | | S |
| 031 | CAP-019 | LAKE HOPE STATE PARK | \$22,695 | \$22,695 | | | S |
| 031 | CAP-022 | MUSKINGUM RIVER LOCK NO. 2 | \$20,000 | \$20,000 | | | S |
| 031 | CAP-025 | PUNDERSON STATE PARK | \$5,997 | \$5,997 | | | S |
| 031 | CAP-027 | ROCKY FORK STATE PARK | \$28,212 | \$10,149 | | | S |
| 031 | CAP-029 | SALT FORK STATE PARK | \$1,017 | \$1,085 | | | S |
| 031 | CAP-032 | WEST BRANCH STATE PARK | \$3,243 | \$3,243 | | | S |
| 031 | CAP-051 | BUCK CREEK STATE PARK | \$25,500 | \$500 | | | S |
| 031 | CAP-060 | EAST FORK STATE PARK | \$51,942 | \$900 | | | S |
| 031 | CAP-064 | GENEVA STATE PARK | \$5,838 | \$5,838 | | | S |
| 031 | CAP-068 | KENNEDY STONE HOUSE | \$15,000 | \$0 | | | S |
| 031 | CAP-069 | HOCKING HILLS STATE PARK | \$11,725 | \$488,725 | | | S |
| 031 | CAP-081 | JACKSON LAKE STATE PARK | \$19,416 | \$19,416 | | | S |
| 031 | CAP-083 | JOHN BRYAN ST.PARK SHELTER CONSTRCT | \$30,000 | \$30,000 | | | S |
| 031 | CAP-084 | FINDLEY STATE PARK GENERAL IMPRVMTS | \$12,500 | \$12,500 | | | S |
| 031 | CAP-089 | MOSQUITO LAKE STATE PARK | \$28,000 | \$28,289 | | | S |
| 031 | CAP-093 | PORTAGE LAKES STATE PARK | \$129,944 | \$122,144 | | | S |
| 031 | CAP-114 | BEAVER CREEK STATE PARK | \$12,000 | \$12,000 | | | S |
| 031 | CAP-222 | WOLF RUN STATE PARK | \$21,787 | \$21,787 | | | S |
| 031 | CAP-234 | ST PARKS,CAMPGROUNDS,LODGES,CABINS | \$1,666,051 | \$1,463,751 | | | G |
| 031 | CAP-305 | MAUMEE BAY STATE PARK | \$900 | \$900 | | | S |
| 031 | CAP-331 | PARK BOATING FACILITIES | \$5,226,013 | \$5,071,123 | | | G |
| 031 | CAP-390 | ST PARK MAINT/FACILITY DEVELOPMENT | \$1,484,882 | \$1,484,882 | | | G |
| 031 | CAP-716 | MUSKINGUM RIVER PARKWAY LOCKS | \$7,116 | \$7,116 | | | S |
| 031 | CAP-815 | MARY JANE THURSTON STATE PARK | \$2,200 | \$2,200 | | | S |
| 031 | CAP-825 | MARBLEHEAD LIGHTHOUSE STATE PARK | \$564 | \$564 | | | S |
| 031 | CAP-829 | SYCAMORE STATE PARK | \$500 | \$500 | | | S |
| 031 | CAP-836 | STATE PARK RENOVATIONS/UPGRADING | \$709,026 | \$704,526 | | | G |
| 031 | CAP-851 | CLEVELAND LAKEFRONT | \$146,371 | \$47,051 | | | S |
| 031 | CAP-916 | LAKE MILTON STATE PARK | \$5,882 | \$5,882 | | | S |
| 031 | CAP-949 | MUSKINGUM LOCK #3 | \$3,700 | \$3,700 | | | S |
| 031 | CAP-954 | MUSKINGUM LOCK # 4 | \$93,942 | \$93,942 | | | S |
| | TOTAL DIVISION of PARKS and RECREATION | | \$9,859,723 | \$9,756,750 | | | |
| | | DIVISION of SOIL and WATER CONSERVATION | | | | | |
| 031 | CAP-086 | SCIPPO CREEK CONSERVATION | \$75,000 | \$75,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---|--------------------------------------|--|--------------------------------|--------------------------------------|-------------|-----------------------------|
| | TOTAL DIVISION OF SOIL AND WATER CONSERVATION | | \$75,000 | \$75,000 | | | |
| | DIVISION of WATER | | | | | | |
| 031 | CAP-705 | CANALS, HYDRAULIC WORKS, SUPPORT FAC | \$2,867,787 | \$2,851,787 | | | G |
| 031 | CAP-730 | MIAMI AND ERIE CANAL | \$700 | \$700 | | | S |
| 031 | CAP-819 | REHAB/AUTOMATE-GRND WATER WELL NETW | \$68,383 | \$45,291 | | | S |
| 031 | CAP-820 | STREAM, LAKE, GROUND WATER DATA | \$509,396 | \$509,396 | | | S |
| 031 | CAP-828 | OHIO & ERIE CANAL REHABILITATION | \$205,572 | \$0 | | | S |
| 031 | CAP-848 | HAZARDOUS DAM REPAIR-STATEWIDE | \$220,000 | \$242,491 | | | G |
| | TOTAL DIVISION OF WATER | | \$3,871,838 | \$3,649,665 | | | |
| | TOTAL Department of Natural Resources | | \$47,894,047 | \$34,033,826 | | | |
| | Total Ohio Parks and Natural Resources Fund | | \$47,894,047 | \$34,033,826 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| School Building Program Assistance Fund (Fund 032) | | | | | | | |
| | SFC School Facilities Commission | | | | | | |
| 032 | CAP-770 | SCHOOL BUILDING PROGRAM ASSISTANCE | \$183,784,236 | \$82,252,869 | | | |
| 032 | CAP-779 | EXCEPTIONAL NEEDS | \$5,846,594 | \$1,313,691 | | | |
| 032 | CAP-785 | VOCATIONAL FACILITIES ASSIST PROG | \$574,722 | \$0 | | | |
| | Total School Facilities Commission | | \$190,205,552 | \$83,566,560 | | | |
| | Total School Building Program Assistance Fund | | \$190,205,552 | \$83,566,560 | | | |
| Mental Health Facilities Improvement Fund (Fund 033) | | | | | | | |
| | ADA Department of Alcohol and Drug Addition Services | | | | | | |
| | CAP-002 | COMMUNITY ASSISTANCE PROJECTS | \$3,088,902 | \$1,324,710 | | | G |
| | Total Department of Alcohol and Drug Addition Services | | \$3,088,902 | \$1,324,710 | | | |
| | DMH Department of Mental Health | | | | | | |
| | Statewide and Central Office Projects | | | | | | |
| 033 | CAP-092 | HAZARDOUS MATERIALS ABATEMENT | \$382,281 | \$138,586 | | | G |
| 033 | CAP-479 | COMMUNITY ASSISTANCE PROJECTS | \$4,726,308 | \$5,415,470 | | | G |
| 033 | CAP-906 | CAMPUS CONSOLIDATION-AUTOMATION | \$2,668,974 | \$2,485,551 | | | G |
| 033 | CAP-943 | DIETARY DELIVERY SYSTEMS | \$6,534 | \$6,534 | | | G |
| 033 | CAP-946 | DEMOLITION | \$263,542 | \$182,402 | | | G |
| 033 | CAP-976 | LIFE SAFETY/CRITICAL PLANT RENOV | \$69,354 | \$156,490 | | | G |
| 033 | CAP-977 | PATIENT CARE/ENVIRONMENT IMPROVEMNT | \$1,605,463 | \$2,381,608 | | | G |
| 033 | CAP-978 | INFRASTRUCTURE RENOVATIONS | \$7,444,890 | \$5,343,051 | | | G |
| 033 | CAP-981 | EMERGENCY IMPROVEMENTS | \$2,843,566 | \$2,843,566 | | | G |
| 033 | CAP-984 | PATIENT ENVIRONMENT IMPR/CONSOLIDTE | \$176,853 | \$176,853 | | | G |
| 033 | CAP-986 | CAMPUS CONSOLIDATION | \$0 | \$2,476,125 | | Sec. 403.50 | G |
| | Total Department of Mental Health | | \$20,187,765 | \$21,606,238 | | | |
| | DMR Department of Mental Retardation and Developmental Disabilities | | | | | | |
| | Statewide and Central Office Projects | | | | | | |
| 033 | CAP-001 | ASBESTOS ABATEMENT | \$1,026,917 | \$1,026,967 | | | G |
| 033 | CAP-480 | COMMUNITY ASSISTANCE PROJECTS | \$13,020,936 | \$9,275,059 | | | G |
| 033 | CAP-901 | RAZING OF BUILDINGS | \$80,013 | \$75,062 | | | G |
| 033 | CAP-912 | TELECOMMUNICATIONS SYSTEMS IMPROV | \$9,454 | \$9,454 | | | G |
| 033 | CAP-941 | EMERGENCY GENERATOR REPLACE | \$140,580 | \$102,077 | | | G |
| 033 | CAP-955 | STATEWIDE DEVELOPMENTAL CENTERS | \$1,985,066 | \$1,540,670 | | | G |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---|-------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 033 | CAP-981 | EMERGENCY IMPROVEMENTS | \$231,846 | \$195,558 | | | G |
| | Total Statewide and Central Office Projects | | \$16,494,812 | \$12,224,847 | | | |
| | Cambridge Developmental Center | | | | | | |
| 033 | CAP-711 | RESIDENTIAL RENOVATIONS-CAMDC | \$41,981 | \$41,501 | | | S |
| 033 | CAP-910 | HVAC RENOVATIONS-RESIDENTIAL BLDGS | \$1,000 | \$1,000 | | | S |
| 033 | CAP-913 | CAMBRIDGE HVAC UPGRADE-ACTIVITY CTR | \$3,538 | \$3,538 | | | S |
| 033 | CAP-969 | UTILITY UPGRADE CENTERWIDE | \$5,960 | \$5,960 | | | S |
| | Total Cambridge Developmental Center | | \$52,479 | \$51,999 | | | |
| | Columbus Developmental Center | | | | | | |
| 033 | CAP-852 | FIRE ALARM SYSTEM IMPROVEMENTS | \$5,500 | \$25,574 | | | S |
| 033 | CAP-958 | COLUMBUS DEVELOPMENTAL CENTER | \$11,794 | \$4,410 | | | S |
| | Total Columbus Developmental Center | | \$17,294 | \$29,984 | | | |
| | Gallipolis Developmental Center | | | | | | |
| 033 | CAP-959 | GALLIPOLIS DEVELOPMENTAL CENTER | \$35,244 | \$20,234 | | | S |
| 033 | CAP-723 | HVAC SYSTEM REPLACEMENT | \$12,615 | \$12,615 | | | S |
| | Total Gallipolis Developmental Center | | \$47,859 | \$32,849 | | | |
| | Montgomery Developmental Center | | | | | | |
| 033 | CAP-960 | MONTGOMERY DEVELOPMENTAL CENTER | \$2,159 | \$2,159 | | | S |
| | Total Montgomery Developmental Center | | \$2,159 | \$2,159 | | | |
| | Mount Vernon Developmental Center | | | | | | |
| 033 | CAP-080 | RENOVATE MAIN KITCHEN - RIAN HALL | \$19,210 | \$19,210 | | | S |
| 033 | CAP-962 | MT VERNON DEVELOPMENTAL CENTER | \$481,912 | \$456,443 | | | S |
| | Total Mount Vernon Developmental Center | | \$501,122 | \$475,653 | | | |
| | Northwest Developmental Center | | | | | | |
| 033 | CAP-947 | REPLACE CHILLER | \$8,535 | \$8,535 | | | S |
| 033 | CAP-963 | NORTHWEST OHIO DEVELOPMENTAL CENTER | \$79,096 | \$11,656 | | | S |
| | Total Northwest Developmental Center | | \$87,631 | \$20,190 | | | |
| | Southwest Developmental Center | | | | | | |
| 033 | CAP-863 | RESIDENTIAL BUILDING RENOVATION | \$139,189 | \$139,189 | | | S |
| 033 | CAP-964 | SOUTHWEST OHIO DEVELOPMENTAL CENTER | \$78,983 | \$16,346 | | | S |
| 033 | CAP-976 | REN PROG & SERVICES BUILDING | \$3,900 | \$3,900 | | | S |
| | Total Southwest Developmental Center | | \$222,072 | \$159,436 | | | |
| | Tiffin Developmental Center | | | | | | |
| 033 | CAP-931 | ROOF AND EXTERIOR RENOVATIONS | \$19,666 | \$19,666 | | | S |
| 033 | CAP-966 | TIFFIN DEVELOPMENTAL CENTER | \$27,175 | \$18,737 | | | S |
| | Total Tiffin Developmental Center | | \$46,841 | \$38,404 | | | |
| | Warrensville Developmental Center | | | | | | |
| 033 | CAP-867 | RESIDENTIAL RENOVATIONS - WDC | \$5,057 | \$5,057 | | | S |
| 033 | CAP-900 | WATER LINE REPLACEMENT -WDC | \$16,267 | \$16,267 | | | S |
| 033 | CAP-936 | HVAC RENOVATIONS | \$4,873 | \$4,873 | | | S |
| 033 | CAP-950 | ADA COMPLIANCE - WARREN DC | \$3,628 | \$3,628 | | | S |
| 033 | CAP-967 | WARRENSVILLE DEVELOPMENTAL CENTER | \$48,032 | \$37,031 | | | S |
| | Total Warrensville Developmental Center | | \$77,857 | \$66,855 | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|---|-----------|---|--|--------------------------------|--------------------------------------|-------|-----------------------------|
| | | Youngstown Developmental Center | | | | | |
| 033 | CAP-968 | YOUNGSTOWN DEVELOPMENTAL CENTER | \$69,681 | \$45,470 | | | S |
| | | Total Youngstown Developmental Center | \$69,681 | \$45,470 | | | |
| | | Total Department of Mental Retardation and Developmental Disabilities | \$17,619,807 | \$13,147,846 | | | |
| | | Total Mental Health Facilities Improvement Fund | \$40,896,474 | \$36,078,794 | | | |
| Higher Education Improvement Fund (Fund 034) | | | | | | | |
| | | ETC Etech Ohio | | | | | |
| 034 | CAP-001 | EDUCATIONAL TELEVISION AND RADIO EQUIPMENT | \$1,889,477 | \$1,551,376 | | | S |
| 034 | CAP-002 | EDUCATIONAL BROADCASTING FIBER OPTIC NETWORK | \$51,748 | \$51,748 | | | S |
| | | Total Etech Ohio | \$1,941,225 | \$1,603,124 | | | |
| | | BOR Board of Regents | | | | | |
| 034 | CAP-029 | OHIO LIBRARY AND INFORMATION NETWORK | \$3,500,000 | \$0 | | | G |
| 034 | CAP-030 | SUPERCOMPUTER CENTER EXPANSION | \$228,599 | \$228,599 | | | S |
| 034 | CAP-032 | RESEARCH FAC INVEST LOANS/GRANTS | \$2,401,427 | \$1,331,548 | | | G |
| 034 | CAP-061 | CENTRAL STATE REHABILITATION | \$207,012 | \$207,012 | | | S |
| 034 | CAP-068 | THIRD FRONTIER PROJECT | \$50,000,001 | \$46,662,601 | | | G |
| 034 | CAP-071 | CNTR TRANSLTNL & APPLIED GENOMICS | \$500,000 | \$0 | | | S |
| 034 | CAP-072 | CLEVE.CLINIC HEART CTR INFRASTRUCT | \$5,000,000 | \$0 | | | S |
| 034 | CAP-073 | TECH INCUBATOR FOR MRKT-READY APPS. | \$2,000,000 | \$2,000,000 | | | S |
| 034 | CAP-077 | CENTER FOR STRUCTURAL BIOLOGY | \$1,000,000 | \$1,000,000 | | | S |
| 034 | CAP-078 | ONE CLEVELAND BROADBAND NETWORK | \$500,000 | \$500,000 | | | S |
| 034 | CAP-079 | CNTRAL OHIO TCHNLGY CORRIDOR-DUBLIN | \$500,000 | \$0 | | | S |
| 034 | CAP-080 | OSU SUPERCOMPUTER CTR. AEROSPACE | \$50,000 | \$50,000 | | | S |
| 034 | CAP-081 | YOUNGSTOWN MARKET READY INCUBATOR | \$750,000 | \$750,000 | | | S |
| | | Total Board of Regents | \$66,637,039 | \$52,729,760 | | | |
| | | UAK University of Akron | | | | | |
| 034 | CAP-008 | BASIC RENOVATIONS | \$4,512,104 | \$1,672,910 | | | G |
| | | <i>University Library Improvements</i> | | | \$300,000 | | S |
| | | <i>Fire Alarm Replacement Phase III</i> | | | \$381,241 | | S |
| | | <i>PFOC Chiller Replacements</i> | | | \$784,765 | | S |
| | | <i>Central Campus Water Phase III</i> | | | \$105,145 | | S |
| | | <i>32 South College Street Renovations</i> | | | \$101,759 | | S |
| 034 | CAP-047 | POLSKY BUILDING RENOVATION | \$1,421,625 | \$0 | | | S |
| 034 | CAP-049 | BASIC RENOVATIONS-WAYNE | \$313,880 | \$0 | | | S |
| 034 | CAP-054 | AUBURN SCIENCE/WHITBY REHABILITATN | \$9,697,799 | \$9,697,799 | | | S |
| 034 | CAP-061 | ASBESTOS | \$47,861 | \$47,861 | | | S |
| 034 | CAP-063 | CHILD CARE FACILITY | \$4,428 | \$0 | | | S |
| 034 | CAP-076 | SUPERCRITICAL FLUID TECHNOLOGY | \$30,251 | \$17,500 | | | S |
| 034 | CAP-077 | LEIGH HALL REHABILITATION | \$766,457 | \$756,530 | | | S |
| 034 | CAP-087 | GLOBAL PVC RESEARCH CONSORTIUM | \$7,144 | \$0 | | | S |
| 034 | CAP-091 | STUDENT AFFAIRS BLDG | \$53,082 | \$10,500 | | | S |
| 034 | CAP-097 | OHIO NMR CONSORTIUM | \$96,500 | \$96,500 | | | S |
| 034 | CAP-098 | GUZZETTA HALL ADDITION | \$77,848 | \$77,848 | | | S |
| 034 | CAP-099 | D-WING EXPANSION | \$243,750 | \$0 | | | S |
| 034 | CAP-100 | CLASSROOM OFFICE ADDITION (DESIGN) | \$120,120 | \$0 | | | S |
| 034 | CAP-101 | NATIONAL POLYMER PROCESSING CENTER | \$1,000,000 | \$1,000,000 | | | S |
| 034 | CAP-104 | NANOSCALE POLYMERS MANUFACTURING | \$124,366 | \$119,961 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|--------------------------------------|---|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-111 | 500 MHZ NMR SPECTROMETER | \$117,444 | \$117,444 | | | S |
| 034 | CAP-113 | STUDENT & ADMIN SRVCS BLDG PH 2 | \$362,196 | \$52,217 | | | S |
| 034 | CAP-114 | FAC.ENHANCEMENT BLDG H PH 2 | \$628,277 | \$0 | | | S |
| 034 | CAP-115 | MEDINA COUNTY UNIVERSITY CENTER | \$1,000,000 | \$1,000,000 | | | S |
| 034 | CAP-116 | FIR HILL PLAZA RENOVATIONS | \$1,249,743 | \$1,249,743 | | | S |
| 034 | CAP-117 | SHRANK HALL RENOVATION | \$1,342,414 | \$1,342,414 | | | S |
| 034 | CAP-118 | ACQUISITION OF AN EPR INSTRUMENT | \$0 | \$60,000 | | CB | S |
| 034 | CAP-119 | WAYNE COLLEGE RENOV/EXPANSION | \$0 | \$908,247 | | CB | S |
| | Total University of Akron | | \$23,217,289 | \$18,227,474 | | | |
| | BGU Bowling Green State University | | | | | | |
| 034 | CAP-009 | BASIC RENOVATIONS | \$7,386,239 | \$7,226,107 | | | G |
| | | <i>Utility Tunnel Upgrades - Phase III</i> | | | \$1,000,000 | | S |
| | | <i>Utility Tunnel Upgrades - Phase IV</i> | | | \$2,500,000 | | S |
| | | <i>Psychology 5th Floor/Bio Sciences Renovation</i> | | | \$500,000 | | S |
| | | <i>Eminent Scholar Laboratory</i> | | | \$350,000 | | S |
| | | <i>Classroom Upgrades</i> | | | \$500,000 | | S |
| | | <i>Hayes Hall Chiller & Cooling Tower Replacement</i> | | | \$750,000 | | S |
| | | <i>Environmental Sciences Laboratory</i> | | | \$250,000 | | S |
| | | <i>Fine Arts Gallery Upgrades</i> | | | \$300,000 | | S |
| | | <i>Williams Hall Basement Renovation</i> | | | \$150,000 | | S |
| | | <i>West Hall Office Renovation</i> | | | \$200,000 | | S |
| | | <i>Administration Building Roof</i> | | | \$100,000 | | S |
| 034 | CAP-060 | BASIC RENOVATIONS-FIRELANDS | \$459,399 | \$459,399 | | | G |
| 034 | CAP-074 | INST & D P EQUIPMENT | \$1,426,543 | \$892 | | | S |
| 034 | CAP-078 | ASBESTOS | \$1,584 | \$869 | | | S |
| 034 | CAP-088 | ADA MODIFICATIONS | \$19,544 | \$19,544 | | | S |
| 034 | CAP-091 | CHILD CARE FACILITY | \$49,406 | \$49,406 | | | S |
| 034 | CAP-094 | MATERIALS NETWORK | \$90,981 | \$90,981 | | | S |
| 034 | CAP-102 | NETWORK INFRASTRUCTURE PH 1 | \$244,131 | \$244,131 | | | S |
| 034 | CAP-108 | TUNNEL UPGRADE-PHASE II | \$98,820 | \$0 | | | S |
| 034 | CAP-110 | HANNAH HALL REHAB | \$2,005,522 | \$2,005,522 | | | S |
| 034 | CAP-112 | BIOLOGY LAB RENOVATION | \$12,533,708 | \$12,533,708 | | | S |
| 034 | CAP-113 | CAMPUS WIDE PAVING/SIDEWALK UPGRADE | \$352,700 | \$101,700 | | | S |
| 034 | CAP-114 | STUDENT LEARNING | \$13,149 | \$13,149 | | | S |
| 034 | CAP-115 | VIDEO TEACHING NETWORK | \$5,436 | \$5,436 | | | S |
| 034 | CAP-118 | KINETIC SPECTROMETRY CONSORTIUM | \$77,671 | \$77,671 | | | S |
| 034 | CAP-119 | ADMISSIONS VISITOR CENTER | \$3,000,000 | \$3,000,000 | | | S |
| 034 | CAP-120 | THEATRE(PERFORMING ARTS)COMPLEX | \$8,750,000 | \$8,750,000 | | | S |
| 034 | CAP-121 | UNIVERSITY HALL REHABILITATION PH 1 | \$1,174,981 | \$1,174,981 | | | S |
| 034 | CAP-124 | ADMN.BLDG.FIRE ALARM SYSTEM | \$83,986 | \$83,986 | | | S |
| 034 | CAP-125 | CAMPUS WIDE CARPET UPGRADE | \$329,700 | \$329,700 | | | S |
| 034 | CAP-126 | REROOF EAST,WEST AND NORTH BLDGS | \$600,000 | \$173,999 | | | S |
| 034 | CAP-127 | INSTRUCTIONAL LABORATORY PHASE 1 | \$123,735 | \$123,735 | | | S |
| 034 | CAP-128 | PERRYSBURG HEIGHTS MULTIPURPOSE FAC | \$500,000 | \$0 | | | S |
| 034 | CAP-129 | WOOD COUNTY SENIOR KITCHEN PROJECT | \$500,000 | \$0 | | | S |
| | Total Bowling Green State University | | \$39,827,235 | \$36,464,918 | | | |
| | CSU Central State University | | | | | | |
| 034 | CAP-022 | BASIC RENOVATIONS | \$676,223 | \$68,321 | | | G |
| | | <i>Jenkins Hall Roof Renovation</i> | | | \$68,321 | | S |
| 034 | CAP-068 | INST & D P REPLACEMENT | \$85,065 | \$16,002 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------------|--------------------------------|
| 034 | CAP-084 | ACADEMIC FACILITY-PHASE 1 | \$3,791,729 | \$3,214,713 | | | S |
| | | Total Central State University | \$4,553,017 | \$3,299,037 | | | |
| | | UCN University of Cincinnati | | | | | |
| 034 | CAP-009 | BASIC RENOVATIONS | \$512,716 | \$565,617 | | | G |
| | | <i>Elevator Modernization - Blegen/Wherry</i> | | | \$250,000 | | S |
| | | <i>Geology-Physics Fire Alarm Upgrade</i> | | | \$262,716 | | S |
| 034 | CAP-018 | BASIC RENOVATIONS-CLERMONT | \$298,701 | \$154,132 | | | G |
| | | <i>Clermont Snyder Masonry Renovation</i> | | | \$144,569 | | S |
| | | <i>Clermont Snyder Building Interior Renovation</i> | | | \$109,132 | | S |
| | | <i>Clermont Student Services Exterior Renovation</i> | | | \$45,000 | | S |
| 034 | CAP-054 | RAYMOND WALTERS RENOVATIONS | \$428,426 | \$428,426 | | | S |
| 034 | CAP-119 | INST & D P EQUIPMENT | \$12,537 | \$12,537 | | | S |
| 034 | CAP-122 | INFRASTRUCTURE ASSESSMENT | \$2,518 | \$1,639 | | | S |
| 034 | CAP-128 | SCIENCE/ALLIED HEALTH BLDG-WALTERS | \$118,748 | \$118,748 | | | S |
| 034 | CAP-131 | CONVENTION CENTER | \$2,500,000 | \$0 | | | S |
| 034 | CAP-137 | MSB OTOLARYNGOLOGY | \$1,228 | \$1,228 | | | S |
| 034 | CAP-141 | ADA MODIFICATIONS | \$49,860 | \$50,376 | | | S |
| 034 | CAP-142 | ADA MODIFICATIONS-CLERMONT | \$6,039 | \$6,039 | | | S |
| 034 | CAP-158 | MOLECULAR COMP/SIMULATION NETWORK | \$16,817 | \$14,154 | | | S |
| 034 | CAP-171 | ASBESTOS-RIEVESCHL HALL | \$107,550 | \$107,550 | | | S |
| 034 | CAP-173 | SURFACE ENGINEERING | \$24,503 | \$24,503 | | | S |
| 034 | CAP-174 | CLASSROOM/TEACHING LAB RENOVATIONS | \$89,236 | \$62,506 | | | S |
| 034 | CAP-176 | NETWORK EXPANSION | \$19,000 | \$19,000 | | | S |
| 034 | CAP-177 | CRITICAL BUILDING COMPONENT RENOV | \$0 | \$32,814 | | Sec. 403.50 | S |
| 034 | CAP-180 | RAPID PROTOTYPE | \$41,626 | \$41,626 | | | S |
| 034 | CAP-187 | MSB SMALL GROUP LEARNING SPACES | \$1,125 | \$1,125 | | | S |
| 034 | CAP-193 | NANO PARTICLES | \$1,103 | \$1,103 | | | S |
| 034 | CAP-194 | TRANSGENIC CORE CAPACITY | \$1,633 | \$1,633 | | | S |
| 034 | CAP-195 | THIN FILM ANALYSIS | \$110,452 | \$110,452 | | | S |
| 034 | CAP-196 | ELECTRONIC RECONSTRUCTION | \$1,784 | \$1,784 | | | S |
| 034 | CAP-197 | MED CENTER TECHNOLOGY | \$1,546 | \$1,546 | | | S |
| 034 | CAP-198 | TC/DYER REHAB PHASE 1A | \$8,532 | \$8,532 | | | S |
| 034 | CAP-203 | ZIMMER PLAZA & AUDITORIUM REHAB | \$5,919 | \$5,919 | | | S |
| 034 | CAP-205 | MEDICAL SCIENCE BUILDING REHAB | \$3,626,342 | \$2,855,917 | | | S |
| 034 | CAP-206 | ONE STOP SERVICES CENTER | \$97,535 | \$102,568 | | | S |
| 034 | CAP-207 | CENTRAL CAMPUS INFRASTRUCTURE | \$287,593 | \$192,593 | | | S |
| 034 | CAP-208 | SECURITY SYSTEM UPGRADE | \$50,000 | \$50,000 | | | S |
| 034 | CAP-209 | LIBRARY RENOVATIONS | \$800,500 | \$378,856 | | | S |
| 034 | CAP-218 | CREATION OF A P3 FACILITY | \$500 | \$500 | | | S |
| 034 | CAP-223 | T/C DYER HALL REHAB PH 2 | \$986,560 | \$82,103 | | | S |
| 034 | CAP-224 | VAN WORMER ADMN BLDG | \$25,425 | \$25,425 | | | S |
| 034 | CAP-226 | HOLOCAUST ARCHIVES | \$47,580 | \$0 | | | S |
| 034 | CAP-237 | BIOMEDICAL ENGINEERING | \$17,145 | \$17,145 | | | S |
| 034 | CAP-250 | STUDENT SERVICES | \$111,750 | \$111,750 | | | S |
| 034 | CAP-262 | CENTRAL CAMPUS RENOVATIONS | \$8,442 | \$8,442 | | | S |
| 034 | CAP-263 | SWIFT REHABILITATION | \$9,667 | \$9,667 | | | S |
| 034 | CAP-264 | MCMICKEN WINDOW REPLACEMENT | \$66,882 | \$66,882 | | | S |
| 034 | CAP-265 | RIEVESCHL/CROSLEY REHAB/EXPANSION | \$720,764 | \$720,764 | | | S |
| 034 | CAP-268 | 800 MHZ RADIO SYSTEM | \$15,000 | \$0 | | | S |
| 034 | CAP-270 | CAS HVAC UPGRADES | \$4,005 | \$4,005 | | | S |
| 034 | CAP-273 | HELP PHONES | \$43,754 | \$43,754 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|---|-----------------------------------|--|-------------|--------------------------------|
| 034 | CAP-278 | STRUCTURAL BIOLOGY | \$59,533 | \$59,533 | | | S |
| 034 | CAP-279 | DEVELOPMENTAL NEUROBIOLOGY | \$500,000 | \$500,000 | | | S |
| 034 | CAP-285 | MSB Library Computer Lab Renovation | \$13,519 | \$13,519 | | | S |
| 034 | CAP-286 | CAS FIRE ALARM UPGRADE | \$35,273 | \$32,806 | | | S |
| 034 | CAP-287 | CLASSROOM SECURITY SYSTEM | \$39,827 | \$0 | | | S |
| 034 | CAP-290 | MAINFRAME COMPUTING ALLIANCE | \$16,351 | \$0 | | | S |
| 034 | CAP-291 | PROTEOMICS IN THE POST GENOME ERA | \$30,860 | \$1,024 | | | S |
| 034 | CAP-292 | NANOSCALE HYBRID MATERIALS | \$79,677 | \$66,045 | | | S |
| 034 | CAP-293 | ACCELERATED MATURATION OF MATERIALS | \$632 | \$632 | | | S |
| 034 | CAP-295 | Edwards Corridors Tile | \$1,178 | \$1,178 | | | S |
| 034 | CAP-304 | GRI BUILDING F240 RENOVATION | \$5,393 | \$5,393 | | | S |
| 034 | CAP-305 | PETERS-JONES BLDG RESTROOM UPGRADE | \$1,943 | \$1,943 | | | S |
| 034 | CAP-311 | GAS TURBINE SPRAY COMBUSTION | \$150,000 | \$150,000 | | | S |
| 034 | CAP-314 | BRIDGING THE SKILLS GAP | \$593,912 | \$91,174 | | | S |
| 034 | CAP-317 | GIBSON HOUSE FIRE ALARM | \$16,041 | \$9,858 | | | S |
| 034 | CAP-318 | MSB INTERIM-FM RELOCATION | \$14,673 | \$7,538 | | | S |
| 034 | CAP-319 | ELEVATOR CYLINDER REPLACEMENTS | \$36,725 | \$36,412 | | | S |
| 034 | CAP-320 | HPB G58-NETWORK OFFICE RENOVATION | \$2,414 | \$2,325 | | | S |
| 034 | CAP-327 | ELECTRONIC SYSTEMS EMULATION | \$60,000 | \$60,000 | | | S |
| 034 | CAP-329 | UPTOWN CONSORTIUM RENOV/TURNER PLC | \$250,000 | \$250,000 | | | S |
| 034 | CAP-330 | BLEGEN WINDOWS | \$72,778 | \$72,678 | | | S |
| 034 | CAP-331 | WEST CAMPUS GFCl LAB UPGRADES | \$8,125 | \$7,549 | | | S |
| 034 | CAP-332 | BLEGEN ADA UPGRADE | \$9,973 | \$1,027 | | | S |
| 034 | CAP-334 | LINDNER FIRE ALARM UPGRADE | \$279,138 | \$513 | | | S |
| 034 | CAP-335 | PEOPLE WORKING COOPERATIVELY | \$100,000 | \$100,000 | | | S |
| 034 | CAP-336 | ADVANCED OXIDATION TECHNOLOGIES | \$62,262 | \$0 | | | S |
| 034 | CAP-337 | CAS ELECTRICAL UPGRADES | \$36,821 | \$0 | | | S |
| 034 | CAP-338 | LIVE TISSUE IMAGING | \$77,319 | \$0 | | | S |
| 034 | CAP-340 | LEAN PRODUCT DEVELOPMENT | \$1,000,000 | \$0 | | | S |
| 034 | CAP-341 | CLERMONT SNYDER MASONRY RESTORATION | \$3,950 | \$11,928 | | | S |
| 034 | CAP-342 | KETTERING LAB FIRE ALARM UPGRADE | \$0 | \$326,193 | | Sec. 403.50 | S |
| 034 | CAP-345 | PROCTOR ELEVATOR IMPROVEMENTS | \$279,388 | \$97,248 | | | S |
| 034 | CAP-346 | REMEDICATION TECH | \$0 | \$225,896 | | CB | S |
| 034 | CAP-347 | TC/DYER REHAB PHASE 2 - EDWARDS LOCATION | \$0 | \$126,663 | | CB | S |
| 034 | CAP-348 | RWC FLORY 100 LEVEL PDI RENOVATION | \$0 | \$153,688 | | CB | S |
| 034 | CAP-349 | RWC-TEMP CLASSROOM TRAILERS - SITE DEV | \$0 | \$8,005 | | CB | S |
| | | Total University of Cincinnati | \$15,118,748 | \$8,864,129 | | | |
| | | CLS Cleveland State University | | | | | |
| 034 | CAP-023 | BASIC RENOVATIONS | \$5,058,958 | \$2,012,345 | | | G |
| | | <i>Fire Alarm Upgrade</i> | | | | \$1,000,000 | S |
| | | <i>Elevator Renovation for Plant Services</i> | | | | \$349,178 | S |
| | | <i>Law Building Roof Replacement</i> | | | | \$642,747 | S |
| 034 | CAP-067 | 17TH-18TH STREET BLOCK | \$222,280 | \$128,948 | | | S |
| 034 | CAP-084 | NEIGHBORHOOD CENTS RENOVATION | \$500,000 | \$500,000 | | | S |
| 034 | CAP-088 | ASBESTOS | \$870,077 | \$819,958 | | | S |
| 034 | CAP-092 | HANDICAPPED REQUIREMENTS | \$572 | \$573 | | | S |
| 034 | CAP-112 | LAND ACQUISITIONS | \$9,264 | \$9,264 | | | S |
| 034 | CAP-114 | GEOGRAPHIC INFORMATION SYSTEMS | \$41,067 | \$41,104 | | | S |
| 034 | CAP-125 | COLL OF EDU BLDG | \$17,235,047 | \$17,235,047 | | | S |
| 034 | CAP-126 | ELEC UPGRADE PHASE 2 | \$773,658 | \$173,658 | | | S |
| 034 | CAP-127 | FIRE ALARM UPGRADE | \$400,000 | \$400,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|-------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-128 | PROPERTY ACQUISITION | \$1,120,237 | \$1,120,237 | | | G |
| 034 | CAP-138 | STUDENT SERVICES | \$59,333 | \$59,333 | | | S |
| 034 | CAP-139 | LANDSCAPE, SIDEWALK REPLACEMENT | \$5,845 | \$5,845 | | | S |
| 034 | CAP-142 | RHODES TOWER LIBRARY ROOF RPLCMNT | \$178,169 | \$154,445 | | | S |
| 034 | CAP-144 | RHODES TOWER PLAZA RENOV PH 2 | \$690 | \$690 | | | S |
| 034 | CAP-148 | CLEVELAND INSTITUTE OF ART | \$1,000,000 | \$1,000,000 | | | S |
| 034 | CAP-150 | CAMPUS FIRE ALARM UPGRADE | \$762,085 | \$251,045 | | | S |
| 034 | CAP-151 | PLANT GROWTH FACILITY | \$60,000 | \$60,000 | | | S |
| 034 | CAP-152 | RHODES TOWER DATA CENTER RELOCATION | \$920,131 | \$55,877 | | | S |
| 034 | CAP-153 | UNIV. ANNEX-VACTAION AND DEMOLITION | \$49,390 | \$49,390 | | | S |
| 034 | CAP-154 | MAIN CLASSROOM STAIR TOWER & ENTRY | \$1,500,000 | \$103,004 | | | S |
| 034 | CAP-157 | CHILD CARE MATCHING GRANT | \$221,987 | \$221,987 | | | S |
| 034 | CAP-158 | UTILITY UPGRADE SE CAMPUS | \$473,931 | \$177,028 | | | S |
| 034 | CAP-160 | MAIN CLASSROOMS RENOVATIONS | \$0 | \$148,867 | | CB | S |
| 034 | CAP-161 | PE WOMEN LOCKER ROOMS | \$0 | \$41,457 | | CB | S |
| 034 | CAP-162 | PE POOL PAINTNG & LGHT FIXTURE RPL | \$0 | \$45,250 | | CB | S |
| | | Total Cleveland State University | \$31,462,721 | \$24,815,352 | | | |
| | | | | | | | |
| | | KSU Kent State University | | | | | |
| 034 | CAP-022 | BASIC RENOVATIONS | \$4,092,258 | \$1,047,349 | | | G |
| | | <i>Stockdale Roof</i> | | | \$215,000 | | S |
| | | <i>Art Building Roof</i> | | | \$145,145 | | S |
| | | <i>MSC Glass Block Replacement</i> | | | \$300,000 | | S |
| | | <i>Building Masonry Assessment</i> | | | \$74,200 | | S |
| | | <i>Utility Tunnel Restoration</i> | | | \$100,000 | | S |
| 034 | CAP-098 | TRUMBULL BRANCH ADDITION | \$13,972 | \$13,972 | | | S |
| 034 | CAP-105 | BASIC RENOVATIONS-EAST LIVERPOOL | \$234,847 | \$187,062 | | | G |
| | | <i>Boiler Replacement</i> | | | \$151,408 | | S |
| 034 | CAP-106 | BASIC RENOVATIONS-GEAUGA | \$45,607 | \$0 | | | G |
| 034 | CAP-107 | BASIC RENOVATIONS-SALEM | \$126,662 | \$126,662 | | | G |
| 034 | CAP-108 | BASIC RENOVATIONS - STARK | \$325,358 | \$10,628 | | | G |
| 034 | CAP-110 | BASIC RENOVATIONS-ASHTABULA | \$426,827 | \$426,827 | | | G |
| 034 | CAP-111 | BASIC RENOVATIONS-TRUMBULL | \$613,808 | \$424,474 | | | G |
| | | <i>Campus Sidewalk</i> | | | \$158,000 | | S |
| 034 | CAP-112 | BASIC RENOVATIONS-TUSCARAWAS | \$171,699 | \$171,699 | | | G |
| 034 | CAP-122 | FACULTY OFFICE ADDITION-SALEM | \$12,072 | \$12,072 | | | S |
| 034 | CAP-126 | HVAC RENOVATIONS-ASHTABULA | \$5,545 | \$5,545 | | | S |
| 034 | CAP-128 | ROOF RENOVATIONS-ASHTABULA | \$1,435 | \$1,435 | | | S |
| 034 | CAP-137 | LCI/MATERIALS SCIENCE BUILDING | \$6,025 | \$6,025 | | | S |
| 034 | CAP-140 | ROAD IMPROVEMENTS-TRUMBULL | \$12,282 | \$12,282 | | | S |
| 034 | CAP-143 | LIQUID CRYSTALS | \$114,319 | \$102,468 | | | S |
| 034 | CAP-144 | INST & D P EQUIPMENT | \$1,994,905 | \$0 | | | S |
| 034 | CAP-154 | SEPARATION SCIENCE | \$1,497 | \$1,497 | | | S |
| 034 | CAP-156 | BOILER PLANT CONTROLS/BLDG ALTERATN | \$6,738 | \$0 | | | S |
| 034 | CAP-159 | ELECTR SUBSTATION/FIBER OPTIC NETWK | \$6,526 | \$0 | | | S |
| 034 | CAP-162 | SCIENCE & TECHNOLOGY BLDG-TRUMBULL | \$125,374 | \$125,374 | | | S |
| 034 | CAP-164 | ADA MODIFICATIONS-ASHTABULA | \$6,772 | \$6,772 | | | S |
| 034 | CAP-167 | ADA MODIFICATIONS-SALEM | \$5,312 | \$5,312 | | | S |
| 034 | CAP-173 | CHILD CARE FACILITY | \$18,650 | \$18,650 | | | S |
| 034 | CAP-176 | MIDWAY DRIVE UTILITIES TUNNEL-II | \$1,522 | \$0 | | | S |
| 034 | CAP-184 | DISTRIBUTED COMPUTATION/VISUALIZATN | \$33,833 | \$33,833 | | | S |
| 034 | CAP-188 | CHILD CARE FUNDS-EAST LIVERPOOL | \$90,000 | \$90,000 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-189 | CHILD CARE FUNDS-TUSCARAWAS | \$19,847 | \$19,847 | | | S |
| 034 | CAP-190 | CHILD CARE FUNDS-ASHTABULA | \$12,500 | \$12,500 | | | S |
| 034 | CAP-194 | CHILD CARE-SALEM | \$100,000 | \$100,000 | | | S |
| 034 | CAP-195 | CHILD CARE-GEAUGA | \$20,666 | \$20,666 | | | S |
| 034 | CAP-196 | TECHNOLOGY IMPROVEMENTS-ASHTABULA | \$216,911 | \$216,911 | | | S |
| 034 | CAP-198 | TECHNOLOGY IMPROVEMENTS-SALEM | \$5,648 | \$5,648 | | | S |
| 034 | CAP-199 | TECHNOLOGY IMPROVEMENTS-TRUMBULL | \$69,205 | \$69,205 | | | S |
| 034 | CAP-200 | TECHNOLOGY IMPROVEMENTS-TUSCARAWAS | \$18,638 | \$18,638 | | | S |
| 034 | CAP-206 | CHILD CARE FACILITY | \$2,637 | \$2,637 | | | S |
| 034 | CAP-207 | KENT HALL ADDITION | \$156,000 | \$156,000 | | | S |
| 034 | CAP-210 | ROOFTOP AIR HANDLER | \$600 | \$600 | | | S |
| 034 | CAP-212 | TECH BLDG & PARKING | \$2,406,053 | \$2,406,053 | | | S |
| 034 | CAP-220 | CAMPUS STEAM SYS.EVALUATION & UPGRD | \$58,034 | \$58,034 | | | S |
| 034 | CAP-226 | GIS TECHNOLOGY | \$1,637 | \$1,129 | | | S |
| 034 | CAP-227 | 3D MICROSCOPY IMAGING | \$81,194 | \$81,194 | | | S |
| 034 | CAP-228 | EXTERIOR SITE IMPROVEMENTS | \$2,159 | \$0 | | | S |
| 034 | CAP-232 | OHIO NMR CONSORTIUM | \$80,800 | \$80,800 | | | S |
| 034 | CAP-233 | ENVIRONMENTAL TECHNOLOGY CONSORTIUM | \$56,850 | \$56,850 | | | S |
| 034 | CAP-234 | TERRACE DRIVE HEATING PLANT REHAB I | \$12,161 | \$5,481 | | | S |
| 034 | CAP-235 | REHAB OF FRANKLIN HALL - PLANNING | \$11,887,383 | \$309,489 | | | S |
| 034 | CAP-237 | CLASSRM BLDG INTER.RENOV-TUSCARAWAS | \$21,923 | \$0 | | | S |
| 034 | CAP-239 | CLSSRM BLDG ROOF COPING,FASCIA | \$581,919 | \$167,446 | | | S |
| 034 | CAP-241 | MAIN HALL SELECT.INTER.RENOV PH 1 | \$1,338 | \$0 | | | S |
| 034 | CAP-243 | CLASSRM BLDG INT.RENOV-E.LIVERPOOL | \$113,456 | \$0 | | | S |
| 034 | CAP-246 | TUSCARAWAS WING C PNTHSE ROOF RPLC | \$83,560 | \$83,560 | | | S |
| 034 | CAP-248 | MARY PATTERSON BLDG/BOILER REPLCMNT | \$3,473 | \$3,473 | | | S |
| 034 | CAP-252 | OHIO ORGANIC SEMICONDUCTOR | \$73,412 | \$73,412 | | | S |
| 034 | CAP-254 | THEORECTICAL LIQUID CRYSTAL PHYSICS | \$500,000 | \$500,000 | | | S |
| 034 | CAP-255 | MUSIC & SPEECH-HVAC/CHILLER RPLCMT | \$27,264 | \$0 | | | S |
| 034 | CAP-256 | STOCKDALE ELECTRICAL SYSTEM UPGRADE | \$814 | \$814 | | | S |
| 034 | CAP-258 | BUS.ADMN.AHU AND ROOF REPLACEMENT | \$8,687 | \$8,687 | | | S |
| 034 | CAP-260 | LAND ACQUISITIONS & IMPRV-E.LIVERPL | \$638,419 | \$619,419 | | | G |
| 034 | CAP-261 | ADDITION/RENOV.CLASSROOMS - GEAUGA | \$246,878 | \$0 | | | S |
| 034 | CAP-262 | GYM RENOVATION PLANNING-SALEM | \$490,213 | \$490,213 | | | S |
| 034 | CAP-265 | SCIENCE LAB ADDITION-TRUMBULL | \$991,786 | \$991,786 | | | S |
| 034 | CAP-266 | FINE & PERFORMING ARTS CTR-TUSCARAW | \$844,655 | \$844,655 | | | S |
| 034 | CAP-267 | COLUMBIANA COUNTY PORT AUTHORITY | \$13,125 | \$0 | | | S |
| 034 | CAP-268 | CANTON CONVENTION CTR. | \$735,000 | \$735,000 | | | S |
| 034 | CAP-269 | BLOSSOM MUSIC CENTER | \$2,512,500 | \$2,512,500 | | | S |
| 034 | CAP-270 | GEAUGA SCIENCE LABORATORIES | \$36,880 | \$0 | | | S |
| 034 | CAP-272 | MACC ROOF REPLACEMENT | \$0 | \$32,790 | | CB | S |
| 034 | CAP-275 | CLRM BLDG/1ST FL INT REN/ELIVERPOOL | \$0 | \$8,172 | | CB | S |
| | | Total Kent State University | \$31,628,070 | \$13,523,548 | | | |
| | | MUN Miami University | | | | | |
| 034 | CAP-018 | BASIC RENOVATIONS | \$4,616,362 | \$2,980,987 | | | G |
| | | <i>Academic/Administrative Improvements</i> | | | \$296,000 | | S |
| | | <i>Bachelor Hall VAV Upgrades</i> | | | \$3,474 | | S |
| | | <i>Classroom Upgrades</i> | | | \$222,500 | | S |
| | | <i>Elevator Upgrades</i> | | | \$239,258 | | S |
| | | <i>Emergency Generator Upgrades</i> | | | \$205,000 | | S |
| | | <i>Fire Alarm Upgrades</i> | | | \$10,453 | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|---|-----------------------------------|--|-------|--------------------------------|
| | | <i>HVAC Upgrades</i> | | | \$6,135 | | S |
| | | <i>Major Carpet Replacement</i> | | | \$99,218 | | S |
| | | <i>Masonry Rehabilitation</i> | | | \$20,240 | | S |
| | | <i>Master Clock System Upgrades</i> | | | \$475 | | S |
| | | <i>Restroom Upgrades (non-reno)</i> | | | \$100,000 | | S |
| | | <i>Roofing Systems</i> | | | \$769,728 | | S |
| | | <i>Walks and Drives</i> | | | \$518,632 | | S |
| | | <i>Water System Upgrades</i> | | | \$246,766 | | S |
| 034 | CAP-066 | BASIC RENOVATIONS-HAMILTON | \$514,779 | \$281,047 | | | G |
| | | <i>Mechanical System Upgrades</i> | | | \$71,395 | | S |
| | | <i>Roofing Systems</i> | | | \$201,480 | | S |
| 034 | CAP-069 | BASIC RENOVATIONS-MIDDLETOWN | \$683,071 | \$668,647 | | | G |
| | | <i>ADA & Life Safety Upgrades</i> | | | \$210,888 | | S |
| | | <i>Door Hardware Upgrades</i> | | | \$36,000 | | S |
| | | <i>Elevator Upgrades</i> | | | \$40,000 | | S |
| | | <i>Mechanical System Upgrades</i> | | | \$37,313 | | S |
| | | <i>Walks and Drives</i> | | | \$344,447 | | S |
| 034 | CAP-081 | COOP REGIONAL LIBRARY DEPOSITORY SW | \$2,546 | \$2,546 | | | S |
| 034 | CAP-083 | CAMPUS AVENUE BUILDING | \$26,794 | \$0 | | | S |
| 034 | CAP-085 | ALUMNI HALL REHABILITATION-PHASE 1 | \$972 | \$972 | | | S |
| 034 | CAP-088 | HOYT HALL REHABILITATION | \$7,339 | \$7,303 | | | S |
| 034 | CAP-089 | HIGH VOLTAGE ELECTRIC | \$351,155 | \$0 | | | S |
| 034 | CAP-096 | MCGUFFEY HALL REHABILITATION | \$52,271 | \$52,271 | | | S |
| 034 | CAP-098 | COMPUTER NETWORK INSTALLATION | \$17,589 | \$5,201 | | | S |
| 034 | CAP-099 | KING LIBRARY REHABILITATION | \$1,865 | \$1,865 | | | S |
| 034 | CAP-103 | ADA MODIFICATIONS-MIDDLETOWN | \$2,798 | \$0 | | | S |
| 034 | CAP-105 | PLANT RESPONSE/ENVIRONMENTAL STRESS | \$72,641 | \$72,641 | | | S |
| 034 | CAP-109 | MOLECULAR MICROBIAL BIOLOGY | \$67,500 | \$67,500 | | | S |
| 034 | CAP-110 | MICROMACHINING TECHNOLOGY | \$507,540 | \$507,540 | | | S |
| 034 | CAP-112 | CHILLED WATER LOOP PHASE 1-HAMILTON | \$5,954 | \$5,648 | | | S |
| 034 | CAP-113 | SPECIAL ACADEMIC/ADMIN PROJ-HAMILTN | \$663,199 | \$639,837 | | | G |
| 034 | CAP-115 | SPECIAL ACADEMIC/ADMIN PROJ-MIDDLTN | \$735,287 | \$727,148 | | | S |
| 034 | CAP-121 | SOUTHWESTERN BOOK DEPOSITORY | \$150,820 | \$150,820 | | | S |
| 034 | CAP-123 | PHILLIPS HALL REHABILITATION | \$127,297 | \$113,297 | | | S |
| 034 | CAP-127 | CAMPUS STEAM DIST PHASE 1 | \$1,820,046 | \$199 | | | S |
| 034 | CAP-130 | MACMILLAN REHAB CNTR | \$1,500 | \$1,500 | | | S |
| 034 | CAP-131 | MUN LEARNING CENTER | \$1,001,515 | \$1,001,515 | | | S |
| 034 | CAP-132 | MASS SPECT CONSORTIUM | \$14,590 | \$14,590 | | | S |
| 034 | CAP-143 | WARFIELD HALL REHAB | \$61,104 | \$49,104 | | | S |
| 034 | CAP-145 | CAMPUS CHILLED WATER EFFICIENCY | \$816,587 | \$776,035 | | | S |
| 034 | CAP-146 | INFORMATION TECHNOLOGY SYS UPGRADE | \$1,363,490 | \$1,028,121 | | | S |
| 034 | CAP-149 | PARRISH AUDITORIUM REHAB | \$625,000 | \$571,250 | | | S |
| 034 | CAP-155 | PROTEIN SOLUTION STRUCTURAL ANAL. | \$500,000 | \$500,000 | | | S |
| 034 | CAP-156 | TERAHERTZ SPECTROSCOPYSYSTEM | \$100,000 | \$100,000 | | | S |
| 034 | CAP-157 | PRESSER HALL REHABILITATION | \$3,015,740 | \$3,015,740 | | | S |
| 034 | CAP-159 | DNA SEQUENCING | \$93,552 | \$93,552 | | | S |
| | | Total Miami University | \$18,020,903 | \$13,436,878 | | | |
| | | OSU Ohio State University | | | | | |
| 034 | CAP-074 | BASIC RENOVATIONS | \$19,255,664 | \$15,506,995 | | | G |
| | | <i>12th Ave Condensate Piping Upgrade</i> | | | \$190,000 | | S |
| | | <i>Baker System Roof Replacement</i> | | | \$500,000 | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| | | <i>Bevis BioMed Engineering Lab Renov</i> | | | \$442,962 | | S |
| | | <i>Bio Sci Bldg Fume Hood Repairs</i> | | | \$1,500,000 | | S |
| | | <i>Bio Sci Supply Fan Replacements</i> | | | \$840,000 | | S |
| | | <i>Bricker Hall - Mechanical Renovation, Phase II</i> | | | \$660,000 | | S |
| | | <i>Campus Buildings - Elevator Hydraulic Cylinder</i> | | | \$575,000 | | S |
| | | <i>Celeste Laboratory Fume Hood Repairs</i> | | | \$1,000,300 | | S |
| | | <i>Central Classroom Replace Chiller</i> | | | \$190,000 | | S |
| | | <i>Denney Hall Elevator Upgrades</i> | | | \$406,363 | | S |
| | | <i>Goss Lab Air Handling Replacements</i> | | | \$265,000 | | S |
| | | <i>Goss Laboratory Elevator Upgrades</i> | | | \$181,400 | | S |
| | | <i>Hopkins Hall Phase II</i> | | | \$91,620 | | S |
| | | <i>Hopkins Hall - Mechanical System Improvements</i> | | | \$452,790 | | S |
| | | <i>Johnston Lab 2nd Floor Renovation</i> | | | \$886,375 | | S |
| | | <i>Johnston Lab Roof Replacement</i> | | | \$246,258 | | S |
| | | <i>Kottman Hall Fume Hood Repairs</i> | | | \$1,500,000 | | S |
| | | <i>Kottman Hall Windows/Masonry Renovations</i> | | | \$1,080,000 | | S |
| | | <i>Kottman Replace Chilled Water Pipe</i> | | | \$148,985 | | S |
| | | <i>Larkins Condensate Piping Replacement</i> | | | \$210,000 | | S |
| | | <i>Lincoln Twr Concrete Manhole Demo</i> | | | \$173,956 | | S |
| | | <i>McC Campbell Chiller Replacement</i> | | | \$299,070 | | S |
| | | <i>McCracken Power Plant - Internal Drainage System</i> | | | \$410,000 | | S |
| | | <i>Pomerene Hall Roof Phase 2</i> | | | \$265,000 | | S |
| | | <i>Postle Hall Partial Roof Replacement</i> | | | \$350,000 | | S |
| | | <i>Postle Hall Window Replacements PH I</i> | | | \$630,000 | | S |
| | | <i>Steel Manhole Replacement</i> | | | \$186,000 | | S |
| | | <i>ULAR Wiseman & Sisson Halls Renov</i> | | | \$1,000,000 | | S |
| | | <i>Vet Hosp Air Handling Replacements</i> | | | \$762,000 | | S |
| 034 | CAP-149 | BASIC RENOVATIONS-REGIONAL CAMPUSES | \$2,083,163 | \$1,921,250 | | | G |
| | | <i>ATI - Apple Creek Farm Water Distribution</i> | | | \$82,456 | | S |
| | | <i>ATI - Carpet</i> | | | \$7,163 | | S |
| | | <i>ATI - Critical Sys Emergency Generator</i> | | | \$48,188 | | S |
| | | <i>ATI - Halterman Fan Coil Unit Phase II</i> | | | \$347,946 | | S |
| | | <i>ATI - Swine Gestation Barn</i> | | | \$50,471 | | S |
| | | <i>Lima Campus - Building Systems Upgrade</i> | | | \$7,825 | | S |
| | | <i>Lima Campus - Energy Control Systems Upgrade</i> | | | \$40,000 | | S |
| | | <i>Lima Campus - Galvin 1st Flr Classroom Renovation</i> | | | \$180,000 | | S |
| | | <i>Lima Campus - Repl Delta Fac Energy Control System</i> | | | \$71,987 | | S |
| | | <i>Mansfield Campus - Campus Wide HVAC Upgrade</i> | | | \$150,000 | | S |
| | | <i>Mansfield Campus - Centralized Storage Building</i> | | | \$33,974 | | S |
| | | <i>Mansfield Campus - Concrete Stair & Patio Replacement</i> | | | \$54,700 | | S |
| | | <i>Mansfield Campus - Eisenhower Hall Cafeteria</i> | | | \$55,467 | | S |
| | | <i>Mansfield Campus - Install Water Main Backflow</i> | | | \$30,000 | | S |
| | | <i>Mansfield Campus - Ovalwood Building Upgrade</i> | | | \$53,905 | | S |
| | | <i>Mansfield Campus - Parking Lot & Drainage Improv</i> | | | \$108,177 | | S |
| | | <i>Mansfield Campus - Replace Pedestrian/Bike Bridge</i> | | | \$50,000 | | S |
| 034 | CAP-198 | BROWN HALL ANNEX REPLACEMENT | \$6,213 | \$6,213 | | | S |
| 034 | CAP-254 | BASIC RENOVATIONS-ATI | \$127,444 | \$129,264 | | | G |
| | | <i>ATI - Halterman Fan Coil Unit Phase II</i> | | | \$129,264 | | S |
| 034 | CAP-255 | SUPPLEMENTAL RENOVATIONS-OARDC | \$2,826,343 | \$2,680,416 | | | G |
| | | <i>OARDC - Animal House Repair PH 1</i> | | | \$130,000 | | S |
| | | <i>OARDC - Fisher Auditorium Heating System Renovations</i> | | | \$550,000 | | S |
| | | <i>OARDC - Greenhouse Facilities Repair Phase I</i> | | | \$100,000 | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|---|-----------------------------------|--|-------------|--------------------------------|
| | | <i>OARDC - Interior Lighting - Phase II Upgrade</i> | | | \$89,541 | | S |
| | | <i>OARDC - Interior Lighting Upgrades - Gerlaugh</i> | | | \$16,892 | | S |
| | | <i>OARDC - Life Safety System Upgrade</i> | | | \$970,000 | | S |
| | | <i>OARDC - Utilities Upgrade to East Campus Area</i> | | | \$150,000 | | S |
| | | <i>OARDC - Williams Hall Windows Replacement</i> | | | \$280,000 | | S |
| | | <i>OARDC - Boiler Replacement</i> | | | \$150,000 | | S |
| | | <i>OARDC - Thorne and Gourley Halls Renovation, Phase 3</i> | | | \$243,983 | | S |
| 034 | CAP-256 | SUPPLEMENTAL RENOVATIONS-REGIONAL | \$191,955 | \$191,955 | | | G |
| 034 | CAP-258 | DREESE LAB ADDITION | \$12,340 | \$5,953 | | | S |
| 034 | CAP-261 | BIOSCIENCE/PARKS HALL ADDITION | \$12,584 | \$12,584 | | | S |
| 034 | CAP-269 | GREENHOUSE MODERNIZATION | \$40,982 | \$40,982 | | | S |
| 034 | CAP-271 | HORT/ENTOMOLOGY GREENHOUSE-OARDC | \$15,344 | \$15,425 | | | S |
| 034 | CAP-274 | OARDC THORNE & GOURLEY HALL | \$0 | \$1,007 | | Sec. 403.50 | S |
| 034 | CAP-292 | LIFE SCIENCES RESEARCH BUILDING | \$202,898 | \$202,898 | | | S |
| 034 | CAP-302 | FOOD SCIENCE & TECHNOLOGY BUILDING | \$89,990 | \$89,990 | | | S |
| 034 | CAP-306 | HEART & LUNG INSTITUTE | \$32,437 | \$32,437 | | | S |
| 034 | CAP-311 | SUPERCONDUCTING RADIATION | \$65,094 | \$65,094 | | | S |
| 034 | CAP-313 | BRAIN TUMOR RESEARCH CENTER | \$6,001 | \$6,001 | | | S |
| 034 | CAP-314 | ENGINEERING CENTER NET SHAPE MFG | \$20,730 | \$20,730 | | | S |
| 034 | CAP-315 | MEMBRANE PROTEIN TYPOLOGY | \$8,835 | \$8,835 | | | S |
| 034 | CAP-316 | INST & D P EQUIPMENT | \$198,844 | \$198,844 | | | S |
| 034 | CAP-321 | FINE PARTICLE TECHNOLOGIES | \$157,936 | \$158,349 | | | S |
| 034 | CAP-323 | ADVANCED PLASMA ENGINEERING | \$22,379 | \$22,379 | | | S |
| 034 | CAP-324 | PLASMA RAMPARTS | \$1,150 | \$1,150 | | | S |
| 034 | CAP-326 | IN-SITU AL-BE COMPOSITES | \$1,733 | \$1,733 | | | S |
| 034 | CAP-335 | JAY COOKE RESIDENCE-ROOF & WINDOWS | \$86,668 | \$86,668 | | | S |
| 034 | CAP-347 | ASBESTOS | \$5,325 | \$5,325 | | | S |
| 034 | CAP-349 | MATERIALS NETWORK | \$91,983 | \$91,983 | | | S |
| 034 | CAP-350 | BIO-TECHNOLOGY CONSORTIUM | \$42,378 | \$42,378 | | | S |
| 034 | CAP-352 | ANALYTICAL ELECTRON MICROSCOPE | \$375,000 | \$375,000 | | | S |
| 034 | CAP-353 | HIGH TEMP ALLOYS & ALLUMINOIDS | \$220,000 | \$220,000 | | | S |
| 034 | CAP-357 | SUPPLEMENTAL RENOVATIONS-ATI | \$33,969 | \$33,969 | | | S |
| 034 | CAP-361 | MAINT,RECEIVING,STORAGE-MARION | \$58,646 | \$58,646 | | | S |
| 034 | CAP-362 | MCPHERSON LAB REHABILITATION | \$10,278 | \$10,278 | | | S |
| 034 | CAP-368 | HEART AND LUNG INSTITUTE | \$101,808 | \$101,808 | | | S |
| 034 | CAP-374 | ADA MODIFICATIONS | \$178,870 | \$178,870 | | | S |
| 034 | CAP-375 | ADA MODIFICATIONS-ATI | \$41,936 | \$41,936 | | | S |
| 034 | CAP-376 | ADA MODIFICATIONS-LIMA | \$95,538 | \$95,397 | | | S |
| 034 | CAP-377 | ADA MODIFICATIONS-MANSFIELD | \$15,253 | \$15,253 | | | S |
| 034 | CAP-387 | TITANIUM ALLOYS | \$54,912 | \$54,912 | | | S |
| 034 | CAP-394 | ATI/OARDC ROOF REPLACEMENTS | \$13,913 | \$13,913 | | | S |
| 034 | CAP-398 | ADVANCED MANUFACTURING | \$38,579 | \$38,579 | | | S |
| 034 | CAP-399 | MANUFACTURING PROCESSES/MATERIALS | \$62,574 | \$62,574 | | | S |
| 034 | CAP-401 | TERHERTZ STUDIES | \$35,294 | \$35,294 | | | S |
| 034 | CAP-406 | MARION PARK/ROAD/SIDEWALK/LIGHTS | \$2,750 | \$2,750 | | | S |
| 034 | CAP-413 | POMERENE LIGHTING/WIRING | \$249,584 | \$249,584 | | | S |
| 034 | CAP-419 | NMR CONSORTIUM | \$75,116 | \$75,116 | | | S |
| 034 | CAP-420 | VERSATILE FILM FACILITY | \$62,872 | \$62,872 | | | S |
| 034 | CAP-421 | OCARNET | \$5,916 | \$5,916 | | | S |
| 034 | CAP-422 | BIOPROCESSING RESEARCH | \$1,905 | \$1,905 | | | S |
| 034 | CAP-423 | LOCALIZED CORROSION RESEARCH | \$6,128 | \$6,128 | | | S |
| 034 | CAP-424 | ATM TESTBED | \$3,633 | \$3,633 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|-------------------------------------|---|-----------------------------------|--|-------------|--------------------------------|
| 034 | CAP-425 | PHYSICAL SCIENCES BUILDING | \$27,748 | \$0 | | | S |
| 034 | CAP-427 | MORRIL HALL RENOVATION-MARION | \$1,347,191 | \$1,347,191 | | | S |
| 034 | CAP-431 | SISSON HALL REPLACEMENT | \$5,571 | \$5,537 | | | S |
| 034 | CAP-436 | MACHINERY ACOUSTICS | \$3,804 | \$3,804 | | | S |
| 034 | CAP-439 | SENSORS AND MEASUREMENTS | \$15,115 | \$15,115 | | | S |
| 034 | CAP-440 | POLYMER MAGNETS | \$1,099 | \$1,099 | | | S |
| 034 | CAP-458 | A1 ALLOY CORROSION | \$14,292 | \$14,292 | | | S |
| 034 | CAP-484 | PAGE HALL PLANNING | \$7,210 | \$7,210 | | | S |
| 034 | CAP-485 | BOTANY & ZOOLOGY BUILDING PLANNING | \$207,932 | \$413,077 | | | S |
| 034 | CAP-486 | LARKINS HALL ADD/RENOV PLANNING | \$26,206 | \$0 | | | S |
| 034 | CAP-487 | ROBINSON LABORATORY PLANNING | \$149,100 | \$149,100 | | | S |
| 034 | CAP-488 | DON SCOTT FIELD REPLACEMENT BARNS | \$1,495,619 | \$1,495,269 | | | S |
| 034 | CAP-489 | GALVIN HALL 3RD FLR RENOVATION-LIMA | \$22,135 | \$22,135 | | | S |
| 034 | CAP-491 | HORTICULTURAL OPERATIONS CENTER-AT1 | \$1,474,400 | \$1,474,400 | | | S |
| 034 | CAP-492 | OADRC FEED MILL | \$5,598,644 | \$5,598,644 | | | S |
| 034 | CAP-499 | BIOLOGICAL SCIENCES COOLING TOWER | \$6,930 | \$6,930 | | | S |
| 034 | CAP-509 | MOUNT HALL HVAC MODIFICATIONS | \$40,982 | \$40,982 | | | S |
| 034 | CAP-519 | OHIO BIOMEMS CONSORTIUM/MICRODEVICE | \$49,275 | \$49,275 | | | S |
| 034 | CAP-520 | PLANT/MICROBE GENOMICS FACILITIES | \$16,259 | \$16,259 | | | S |
| 034 | CAP-523 | NOVEM MICROFABRICATN/MEDICL DEVICES | \$193,886 | \$193,886 | | | S |
| 034 | CAP-524 | BONE/MINERAL METABOLISM RESRCH LAB | \$5,845 | \$5,845 | | | S |
| 034 | CAP-531 | ANIMAL & PLANT BIOLOGY 3 | \$8,133,780 | \$8,133,780 | | | S |
| 034 | CAP-534 | MAIN LIBRARY REHAB | \$9,320,846 | \$5,748,754 | | | S |
| 034 | CAP-535 | PSYCH BLDG | \$2,128,529 | \$0 | | | S |
| 034 | CAP-536 | THORNE HALL GOWLEY HALL REN PH3 | \$199,799 | \$605,891 | | | S |
| 034 | CAP-539 | NANOSECOND INFRARED MEASUREMENT | \$2,588 | \$2,588 | | | S |
| 034 | CAP-550 | MILLIMETER/SUBMILLIMETER INSTRUMENT | \$5,919 | \$5,919 | | | S |
| 034 | CAP-552 | X-RAY POWDER DIFFRACTOMETER | \$558 | \$558 | | | S |
| 034 | CAP-554 | DECONVOLUTION MICROSCOPE | \$1,101 | \$1,101 | | | S |
| 034 | CAP-556 | HEART/LUNG INST ANIMAL FACILITY | \$13,140 | \$3,415 | | | S |
| 034 | CAP-564 | DENNEY HALL RENOVATION PHASE 1 | \$18,495 | \$18,495 | | | S |
| 034 | CAP-565 | ION MASS SPECTROMETRY | \$6,594 | \$6,594 | | | S |
| 034 | CAP-568 | ROLE OF MOLECULAR INTERFACES | \$17,554 | \$17,773 | | | S |
| 034 | CAP-572 | NEW MILLIMETER SPECTROMETER | \$714 | \$714 | | | S |
| 034 | CAP-574 | NON CREDIT JOB TRAINING | \$2,933 | \$2,933 | | | S |
| 034 | CAP-576 | 1224 KINNER ROAD-BALE | \$11,722 | \$11,105 | | | S |
| 034 | CAP-577 | NON-SILICON MICROMACHINING | \$73,991 | \$73,991 | | | S |
| 034 | CAP-578 | HIGH PERFORMANCE COMPUTING | \$0 | \$2,910 | | Sec. 403.50 | S |
| 034 | CAP-579 | VETERINARY HOSP AUDITORIUM RENOV | \$7,736 | \$7,736 | | | S |
| 034 | CAP-586 | ELECTROSCIENCE LABORATORY RENOV. | \$5,853 | \$0 | | | S |
| 034 | CAP-587 | OADRC BOILER REPLACEMENT | \$622,757 | \$622,757 | | | S |
| 034 | CAP-590 | SUPERCOMPUTER CENTER EXPANSION | \$6,804,275 | \$6,723,686 | | | S |
| 034 | CAP-596 | INFORMATION LITERACY | \$135,574 | \$24,824 | | | S |
| 034 | CAP-597 | ONLINE BUSINESS MAJOR | \$5,768 | \$5,768 | | | S |
| 034 | CAP-599 | RENOVATION OF GRAVES HALL | \$68,196 | \$68,196 | | | S |
| 034 | CAP-602 | OADRC WOOSTER PHONE SYS REPLACEMENT | \$467,398 | \$467,398 | | | S |
| 034 | CAP-605 | UTIL-NORTH TUNNEL STEAMLIN UPGRADE | \$111,981 | \$114,298 | | | S |
| 034 | CAP-608 | DUAL BEAM CHARACTERIZATION | \$150,000 | \$150,000 | | | S |
| 034 | CAP-616 | ENVIRONMENTAL TECHNOLOGY CONSORTIUM | \$11,297 | \$11,297 | | | S |
| 034 | CAP-617 | CAMPBELL, UNIVERSITY AND EVANS HALL | \$87,439 | \$82,115 | | | S |
| 034 | CAP-620 | SCHOOL OF MUSIC(PLANNING) | \$1,500 | \$1,500 | | | S |
| 034 | CAP-622 | WESTERN BRANCH HO'S & MACHINERY BLG | \$779,525 | \$779,525 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|-------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-624 | MUCK CROPS BRANCH /SHOP BLDG RPLCMT | \$756,336 | \$756,336 | | | S |
| 034 | CAP-625 | HAZARDOUS WASTE HANDLNG/STORAGE BLG | \$1,103,062 | \$1,103,062 | | | S |
| 034 | CAP-626 | AGR/ENGINEERING BLDG RENOV & ADD. | \$200,000 | \$200,000 | | | S |
| 034 | CAP-628 | WOOD COUNTY CENTER FOR AGRICULTURE | \$1,000,000 | \$1,000,000 | | | S |
| 034 | CAP-629 | COMMUNITY HERITAGE ART GALLERY-LIMA | \$100,000 | \$100,000 | | | S |
| 034 | CAP-631 | HEALTH PSYCHOLOGY | \$250,000 | \$0 | | | S |
| 034 | CAP-632 | NANOTECHNOLOGY MOLECULAR ASSMBLY | \$500,000 | \$500,000 | | | S |
| 034 | CAP-633 | NETWORKING AND COMMUNICATION | \$500,000 | \$500,000 | | | S |
| 034 | CAP-634 | PLANETARY GEAR | \$125,000 | \$125,000 | | | S |
| 034 | CAP-635 | X-RAY FLUORESCENCE SPECTROMETER | \$2,283 | \$2,283 | | | S |
| 034 | CAP-636 | PRECISION NAVIGATION | \$85,000 | \$85,000 | | | S |
| 034 | CAP-637 | WELDING & METAL WORKING | \$200,000 | \$200,000 | | | S |
| 034 | CAP-638 | SPIN DRIVEN ELECTRONICS | \$6,436 | \$6,436 | | | S |
| 034 | CAP-639 | INDUCTIVELY COUPLED PLASMA ETCHING | \$126,729 | \$126,492 | | | S |
| 034 | CAP-641 | ACCELERATED METALS | \$1,020,331 | \$1,020,331 | | | S |
| 034 | CAP-642 | MATHEMATICAL BIOSCIENCES INSTITUTE | \$54,863 | \$47,155 | | | S |
| 034 | CAP-646 | MERSHON AUD. HVAC SYSTEM IMPRVMNTS | \$2,098 | \$3,379 | | | S |
| 034 | CAP-647 | MOLECULAR MICRODEVICES | \$14,033 | \$11,653 | | | S |
| 034 | CAP-648 | RESEARCH CTR HVAC SYS IMPRVMNTS | \$17,088 | \$19,078 | | | S |
| 034 | CAP-649 | INFRARED ABSORPTION MEASUREMENTS | \$2,899 | \$2,899 | | | S |
| 034 | CAP-650 | DARK FIBER | \$3,983,440 | \$3,500,785 | | | G |
| 034 | CAP-651 | SHARED DATA BACKUP SYSTEM | \$20,922 | \$20,922 | | | S |
| 034 | CAP-653 | THIRD FRONTIER NETWORK TESTBED | \$280,564 | \$271,935 | | | S |
| 034 | CAP-654 | DISTRIBUTED LEARNING WORKSHOP | \$270,000 | \$72,500 | | | S |
| 034 | CAP-656 | ACCELERATED MATURATION OF MATERIALS | \$209,702 | \$94,157 | | | S |
| 034 | CAP-657 | NANOSCALE POLYMERS MANUFACTURING | \$629,699 | \$437,939 | | | S |
| 034 | CAP-658 | HYDROGEN PRODUCTION AND STORAGE | \$32,396 | \$32,396 | | | S |
| 034 | CAP-659 | OHIO ORGANIC SEMICONDUCTOR | \$367,587 | \$350,385 | | | S |
| 034 | CAP-663 | COMPREHENSIVE CANCER-CHILLER REPLCM | \$42,687 | \$18,687 | | | S |
| 034 | CAP-664 | KOTTMAN HALL-103 CENTRAL CLASSROOM | \$19,285 | \$20,633 | | | S |
| 034 | CAP-668 | W.CAMP.CHILLED WTR & SCOTT HALL | \$16,139 | \$21,673 | | | S |
| 034 | CAP-669 | MCCRACKEN POWER PLANT SPILL CONTROL | \$268,508 | \$9,648 | | | S |
| 034 | CAP-670 | GLACIAL ASSESSMENT | \$22,764 | \$22,764 | | | S |
| 034 | CAP-672 | CHEMICAL VAPOR DEPOSITION | \$13,500 | \$0 | | | S |
| 034 | CAP-674 | PARKS HALL CHILLER REPLCMNT | \$135,360 | \$134,678 | | | S |
| 034 | CAP-675 | HYBRID ELECTRIC VEHICLE MODELING | \$504,536 | \$363,212 | | | S |
| 034 | CAP-676 | COMPUTATIONAL NANOTECHNOLOGY | \$500,000 | \$500,000 | | | S |
| 034 | CAP-677 | TOWNSHEND HALL-ROOF REPLACEMENT | \$328,772 | \$328,772 | | | S |
| 034 | CAP-678 | CENTER FOR MATERIALS DESIGN | \$1,037 | \$1,037 | | | S |
| 034 | CAP-681 | VET HOSPITAL ROOF REPLCMTPH.II | \$85,645 | \$174,815 | | | S |
| 034 | CAP-682 | HOPKINS HALL PH II,PRIORITIES I,II | \$108,052 | \$15,330 | | | S |
| 034 | CAP-683 | BIOSCIENCE 6TH FL. RENOV-PRIORITY | \$983,186 | \$983,186 | | | S |
| 034 | CAP-684 | OHIO COMMONS FOR DIGITAL EDUCATION | \$118,924 | \$7,793 | | | S |
| 034 | CAP-685 | POSTLE HALL FIRE ALARM REPLACEMENT | \$116,441 | \$116,441 | | | S |
| 034 | CAP-686 | NON CREDIT JOB EDUCATION & TRAINING | \$21,104 | \$13,077 | | | S |
| 034 | CAP-687 | CAMPUS SOUTH DORMS RENOV/IMPROV | \$950,000 | \$3,767 | | | S |
| 034 | CAP-688 | BRICKER HALL ROOF REPLACEMENT | \$23,123 | \$23,123 | | | S |
| 034 | CAP-694 | NEUROSCIENCE CENTER CORE | \$193,991 | \$285 | | | S |
| 034 | CAP-696 | CAMPUS GRNDS-EXTERIOR LIGHTING PH 8 | \$33,814 | \$31,523 | | | S |
| 034 | CAP-697 | 930 KINNEAR ROAD RENOVATIONS | \$773,303 | \$773,303 | | | S |
| 034 | CAP-698 | WATERMAN LAB & DON SCOTT FIELD | \$652,752 | \$652,752 | | | S |
| 034 | CAP-699 | LINCOLN TOWER RENOVATIONS,PH 1 | \$477,626 | \$476,061 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------------------------|---|---|-----------------------------------|--|-------------|--------------------------------|
| 034 | CAP-700 | COE CORROSION COOP | \$58,750 | \$58,750 | | | S |
| 034 | CAP-701 | OSU CANCER PROGRAM EXPANSION | \$2,000,000 | \$2,000,000 | | | S |
| 034 | CAP-702 | SMITH LABORATORY REHABILITATION | \$2,800,000 | \$2,800,000 | | | S |
| 034 | CAP-704 | WARNER LIBRARY AND STUDENT CENTER | \$1,789,324 | \$1,789,324 | | | S |
| 034 | CAP-705 | HOPEWELL HALL SCIENCE SUITE | \$508,408 | \$508,408 | | | S |
| 034 | CAP-706 | ATOMIC FORCE MICROSCOPY | \$180,000 | \$180,000 | | | S |
| 034 | CAP-707 | INTERACTIVE APPLICATIONS | \$463,018 | \$344,865 | | | S |
| 034 | CAP-712 | OSU MANSFIELD-THIRD STREET PROJECT | \$234,000 | \$0 | | | S |
| 034 | CAP-714 | HEALTH PSYCHOLOGY | \$150,000 | \$0 | | | S |
| 034 | CAP-716 | OHIO BIOPRODUCTS INNOVATION CTR | \$9,689,847 | \$0 | | | S |
| 034 | CAP-717 | CENTER FOR MATERIALS DESIGN | \$602,615 | \$191 | | | S |
| 034 | CAP-718 | SPECIALIZED PLANETARY GEARS | \$150,000 | \$150,000 | | | S |
| 034 | CAP-719 | OSU AGRICULTURAL BUILDING | \$1,500,000 | \$1,500,000 | | | S |
| 034 | CAP-720 | AUTOMATED AFM SYSTEM | \$180,000 | \$29,088 | | | S |
| 034 | CAP-721 | INTEGRATED WIRELESS COMMUNICATION | \$141,000 | \$5,441 | | | S |
| 034 | CAP-722 | NEWTON HALL-ROOF REPLACEMENT | \$0 | \$42,622 | | Sec. 403.50 | S |
| 034 | CAP-723 | CHIRPED-PULSE AMPLIFIER | \$0 | \$264,814 | | Sec. 403.50 | S |
| 034 | CAP-724 | CENTRAL CLASSROOM BLDG RENOV | \$0 | \$858,848 | | CB | S |
| 034 | CAP-725 | AIRPORT HANGARS 1,2 & 3,ROOF RPLCMT | \$0 | \$459,000 | | CB | S |
| 034 | CAP-726 | ANATOMIC IMAGING IN VIVO | \$0 | \$68,918 | | CB | S |
| 034 | CAP-727 | VETERINARY HOSP.AIR HANDLING RPLCMT | \$0 | \$1,105,500 | | CB | S |
| 034 | CAP-728 | AERO/ASTRO RSRCH LAB-ROOF RPLCMT | \$0 | \$634,981 | | CB | S |
| 034 | CAP-729 | SUPERCONDUCTIVITY TECHNOLOGY CTR. | \$0 | \$1,052,400 | | CB | S |
| 034 | CAP-730 | PERIODIC MATERIALS ASSEMBLIES | \$0 | \$175,129 | | CB | S |
| | Total Ohio State University | | \$105,955,671 | \$87,157,807 | | | |
| | OHU Ohio University | | | | | | |
| 034 | CAP-020 | BASIC RENOVATIONS | \$3,869,311 | \$3,694,723 | | | G |
| | | <i>ADA Improvements - Cutler Hall Ramp / Stairs</i> | | | | \$50,000 | S |
| | | <i>Alden Library Masonry Improvements</i> | | | | \$39,553 | S |
| | | <i>Alden Library Substation Replacement</i> | | | | \$3,923 | S |
| | | <i>Backflow Preventor Improvements</i> | | | | \$135,830 | S |
| | | <i>Burson House Renovation & Addition</i> | | | | \$10,147 | S |
| | | <i>Chubb Hall Elevator</i> | | | | \$700,000 | S |
| | | <i>Clippinger Hall Masonry Improvements</i> | | | | \$257,105 | S |
| | | <i>Convocation Ctr Concrete Restoration, Ph 5</i> | | | | \$76,711 | S |
| | | <i>Cooling Tower Replacement</i> | | | | \$100,000 | S |
| | | <i>East Green Storm Sewer Improvements</i> | | | | \$400,000 | S |
| | | <i>Elevator Improvements</i> | | | | \$11,182 | S |
| | | <i>Ellis Hall Roof Improvements</i> | | | | \$112,929 | S |
| | | <i>Fire Alarm Systems Upgrade</i> | | | | \$6,139 | S |
| | | <i>Grosvenor Hall Fire Alarm System Upgrade</i> | | | | \$310,000 | S |
| | | <i>Hanning Hall Improvements</i> | | | | \$12,200 | S |
| | | <i>Hudson Health Center Electrical Upgrade</i> | | | | \$370,214 | S |
| | | <i>Hudson Health Center Roof Replacement</i> | | | | \$320,000 | S |
| | | <i>Jeff Hill Pedestrian Landscaping</i> | | | | \$219,577 | S |
| | | <i>Morton Hall Chiller Improvements</i> | | | | \$74,744 | S |
| | | <i>Music Building Roof Improvements</i> | | | | \$295,865 | S |
| | | <i>Parking & Roadway Paving</i> | | | | \$55,247 | S |
| | | <i>Ridges Building #10 Roof Improvements</i> | | | | \$22,645 | S |
| 034 | CAP-021 | CONSERVANCY DISTRICT ASSESSMENT | \$8,807 | \$8,807 | | | S |
| 034 | CAP-086 | MEMORIAL AUDITORIUM REHABILITATION | \$10,033 | \$10,033 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------------------|---------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-095 | BASIC RENOVATIONS-EASTERN | \$492,525 | \$171,991 | | | G |
| | | <i>Parking Improvements</i> | | | \$171,991 | | S |
| 034 | CAP-099 | BASIC RENOVATIONS-ZANESVILLE | \$164,438 | \$66,463 | | | G |
| | | <i>Essential Systems Improvements</i> | | | \$66,463 | | S |
| 034 | CAP-113 | BASIC RENOVATIONS-CHILLICOTHE | \$393,668 | \$393,668 | | | G |
| | | <i>Bennett Hall Improvements</i> | | | \$393,668 | | S |
| 034 | CAP-114 | BASIC RENOVATIONS-IRONTON | \$209,359 | \$208,526 | | | G |
| | | <i>Riffe Center Roof Improvements</i> | | | \$208,526 | | S |
| 034 | CAP-115 | BENNETT HALL HVAC/LAB-CHILLICOTHE | \$214,952 | \$214,952 | | | S |
| 034 | CAP-117 | PORTER HALL REHABILITATION | \$26,531 | \$26,531 | | | S |
| 034 | CAP-119 | BIOMEDICAL RESEARCH CENTER | \$10,120 | \$10,120 | | | S |
| 034 | CAP-120 | RIDGES AUDITORIUM REHABILITATION | \$1,177 | \$1,177 | | | S |
| 034 | CAP-136 | GYMNASIUM DEVELOPMENT-EASTERN | \$89,067 | \$89,067 | | | S |
| 034 | CAP-141 | COLLEGE OF HEALTH & HUMAN SERVICES | \$8,693 | \$8,693 | | | S |
| 034 | CAP-142 | HEALTH PROFESSIONS LABS PH 1 | \$66,354 | \$99,400 | | | S |
| 034 | CAP-145 | ASBESTOS | \$5,094 | \$5,094 | | | S |
| 034 | CAP-148 | RTVC BUILDING ASBESTOS ABATEMENT | \$1,037 | \$1,037 | | | S |
| 034 | CAP-152 | GORDY HALL ADDITION & REHAB | \$940 | \$13,590 | | | S |
| 034 | CAP-155 | BRASEE HALL REHAB-LANCASTER | \$73,635 | \$79,642 | | | S |
| 034 | CAP-157 | ADA MODIFICATIONS | \$13,425 | \$6,211 | | | S |
| 034 | CAP-160 | ADA MODIFICATIONS-IRONTON | \$9,113 | \$9,113 | | | S |
| 034 | CAP-161 | ADA MODIFICATIONS-LANCASTER | \$20,345 | \$20,345 | | | S |
| 034 | CAP-164 | SOUTHEAST LIBRARY WAREHOUSE | \$85,367 | \$85,367 | | | S |
| 034 | CAP-172 | ELSON HALL REHAB-ZANESVILLE | \$359,572 | \$159,269 | | | S |
| 034 | CAP-183 | CENTRAL CLASSROOM BUILDING | \$36,595 | \$36,595 | | | S |
| 034 | CAP-186 | ELLIS HALL PARTIAL RENOVATION | \$7,080 | \$7,080 | | | S |
| 034 | CAP-189 | CONFERENCE CNTR PLANNING-LANCASTER | \$500,358 | \$302,798 | | | S |
| 034 | CAP-190 | CENTER FOR PUBLIC POLICY | \$29,589 | \$32,844 | | | S |
| 034 | CAP-191 | DISTRICT WATER COOLING | \$17,030 | \$0 | | | S |
| 034 | CAP-192 | PLANT/MICROBE GENOMICS FACILITIES | \$38,358 | \$38,358 | | | S |
| 034 | CAP-200 | BLDG ACQ/RENOVATE-EASTERN | \$373,182 | \$0 | | | S |
| 034 | CAP-202 | PUTNAM HALL REHAB | \$3,507 | \$8,989 | | | S |
| 034 | CAP-206 | HUMAN RESOURCES TRAINING CENTER | \$1,116 | \$1,116 | | | S |
| 034 | CAP-208 | STUDENT SERVICES | \$15,278 | \$15,278 | | | S |
| 034 | CAP-209 | CREATIVITY THROUGH TECHNOLOGY | \$147,891 | \$126,833 | | | S |
| 034 | CAP-212 | EXTERIOR SITE IMPROVEMENT | \$23,436 | \$23,436 | | | S |
| 034 | CAP-213 | DAYCARE CENTER | \$447,950 | \$447,950 | | | S |
| 034 | CAP-214 | SCIENCE/FINE ARTS RENOVATION PH 2 | \$874,713 | \$509,670 | | | S |
| 034 | CAP-215 | LAND - USE PLAN /FUTURE DEVELOPMENT | \$5,100 | \$5,100 | | | S |
| 034 | CAP-219 | MAINFRAME COMPUTING ALLIANCE | \$10,000 | \$10,000 | | | S |
| 034 | CAP-221 | TUNNEL 5 REHABILITATION | \$68,344 | \$76,464 | | | S |
| 034 | CAP-222 | CLIPPINGER LAB PLANNING | \$112,709 | \$709 | | | S |
| 034 | CAP-223 | ALDEN LIBRARY PLANNING | \$150,000 | \$0 | | | S |
| 034 | CAP-224 | UNIVERSITY CENTER REPLACEMENT | \$113,900 | \$0 | | | S |
| 034 | CAP-225 | LAUSCHE HEATING PLANT | \$1,580,338 | \$669,080 | | | S |
| 034 | CAP-226 | NEW GROUNDS MAINTENANCE BUILDING | \$259,064 | \$0 | | | S |
| 034 | CAP-227 | CHILLICOTHE PARKING & ROADWAY | \$480,000 | \$95,172 | | | S |
| 034 | CAP-228 | SHOEMAKER CENTER AIR CONDITIONING | \$271,000 | \$271,000 | | | S |
| 034 | CAP-230 | KETTERING MEDICAL CENTER-NIXON | \$450,000 | \$450,000 | | | S |
| 034 | CAP-232 | CHILD CARE MATCHING GRANT | \$221,987 | \$221,987 | | | S |
| | Total Ohio University | | \$12,372,088 | \$8,734,276 | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|---|--|--------------------------------|--------------------------------------|-------------|-----------------------------|
| | | SSC Shawnee State University | | | | | |
| 034 | CAP-004 | BASIC RENOVATIONS | \$612,759 | \$519,590 | | | G |
| | | <i>Sidewalk and Curb Replacement Campus Wide</i> | | | \$75,000 | | S |
| | | <i>Massie Hall Third Floor Lab HVAC Modifications</i> | | | \$200,000 | | S |
| | | <i>Maintenance Building Renovation</i> | | | \$50,000 | | S |
| | | <i>Energy Management Panel Upgrades Campus Wide</i> | | | \$50,000 | | S |
| 034 | CAP-008 | MASSIE HALL RENOVATION | \$33,186 | \$33,186 | | | S |
| 034 | CAP-010 | LAND ACQUISITION | \$56,267 | \$57,417 | | | G |
| 034 | CAP-016 | LIBRARY BUILDING | \$10,777 | \$10,777 | | | S |
| 034 | CAP-017 | MATH/SCIENCE BUILDING | \$10,065 | \$10,065 | | | S |
| 034 | CAP-029 | FINE ARTS CLASS AND LAB BUILDING | \$108,704 | \$108,704 | | | S |
| 034 | CAP-030 | UTLITIES AND LANDSCAPING | \$4,679 | \$4,679 | | | S |
| 034 | CAP-035 | PLAZA/ROAD/LANDSCAPING | \$0 | \$24,522 | | Sec. 403.50 | S |
| 034 | CAP-037 | ADA MODIFICATIONS | \$53,188 | \$53,188 | | | S |
| 034 | CAP-039 | CENTRAL HEATING PLANT REPLACEMENT | \$7,665 | \$7,665 | | | S |
| 034 | CAP-040 | CHILLER REPLACEMENT | \$12,054 | \$12,054 | | | S |
| 034 | CAP-041 | KRICKER HALL RENOVATION | \$1,932 | \$1,932 | | | S |
| 034 | CAP-042 | SIDEWALK/PLAZA REPLACEMENT | \$250,276 | \$250,276 | | | S |
| 034 | CAP-043 | COMM/DATA UPGRADE | \$23,079 | \$23,079 | | | S |
| 034 | CAP-044 | LAND ACQUISITION | \$571,511 | \$571,511 | | | G |
| 034 | CAP-045 | HEALTH SCI BLDG REHAB PHASE 1 | \$122,189 | \$122,189 | | | S |
| 034 | CAP-046 | DIGITAL INFRASTRUCTURE | \$55,803 | \$55,803 | | | S |
| 034 | CAP-047 | NATATORIUM REHABILITATION | \$21,987 | \$11,722 | | | S |
| 034 | CAP-048 | FACILITIES BLDG RENOVATION | \$223,120 | \$223,120 | | | S |
| 034 | CAP-051 | RHODES CENTER REHABILITATION | \$1,315,586 | \$1,315,586 | | | S |
| | | Total Shawnee State University | \$3,494,827 | \$3,417,063 | | | |
| | | UTO University of Toledo | | | | | |
| 034 | CAP-010 | BASIC RENOVATIONS | \$6,069,480 | \$5,279,313 | | | G |
| | | <i>Academic Renovations</i> | | | \$303,156 | | S |
| | | <i>Bancroft Campus Classroom Upgrades</i> | | | \$462,083 | | S |
| | | <i>Bowman Oddy HVAC</i> | | | \$497,000 | | S |
| | | <i>Campus Road Repairs</i> | | | \$107,260 | | S |
| | | <i>Campus Signage Improvements (Phase 1)</i> | | | \$132,951 | | S |
| | | <i>Campus Signage Phase II</i> | | | \$200,000 | | S |
| | | <i>Campus Waterproofing</i> | | | \$500,000 | | S |
| | | <i>Condensate Line Cathodic Protection</i> | | | \$150,000 | | S |
| | | <i>CPA Mechanical Systems</i> | | | \$30,270 | | S |
| | | <i>Electrical Distribution Switch</i> | | | \$7,393 | | S |
| | | <i>Engineering High Bay Code Compliance</i> | | | \$107 | | S |
| | | <i>Engineering Low Bay Code Compliance</i> | | | \$3,679 | | S |
| | | <i>Firewater Line Replacement Ph II</i> | | | \$95,853 | | S |
| | | <i>General Classroom Upgrades and Infrastructure Improvements</i> | | | \$300,000 | | S |
| | | <i>North Engineering Lab Updates</i> | | | \$1,013,000 | | S |
| | | <i>Parks Tower Walkway</i> | | | \$3,257 | | S |
| | | <i>Savage Hall Bridge</i> | | | \$261,643 | | S |
| | | <i>University Hall Axial Fan Ph 1</i> | | | \$60,373 | | S |
| | | <i>University Hall Axial Fans Phase II</i> | | | \$635,100 | | S |
| | | <i>University Hall Fire Pump Replacement</i> | | | \$37,798 | | S |
| | | <i>University Hall Gutters and Downspouts</i> | | | \$429,297 | | S |
| | | <i>University Tower Tuck Pointing</i> | | | \$49,093 | | S |
| 034 | CAP-073 | ADA MODIFICATIONS | \$2,434 | \$0 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---------------------------------|--|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-077 | TRIBOLOGY | \$192,296 | \$192,296 | | | S |
| 034 | CAP-083 | BOWMAN-ODDI REHAB PH 2 | \$32,196 | \$0 | | | S |
| 034 | CAP-091 | GREENHOUSE IMPROVEMENTS | \$11,675 | \$11,675 | | | S |
| 034 | CAP-094 | PLANT OPERATIONS RENOVATION | \$450,000 | \$450,000 | | | S |
| 034 | CAP-096 | HEALTH & HUMAN SERVICES REHAB PH 1 | \$327,288 | \$347,096 | | | S |
| 034 | CAP-105 | GILLHAM HALL REHABILITATION | \$2,999,373 | \$2,752,022 | | | S |
| 034 | CAP-109 | STUDENT SERVICES | \$70,929 | \$70,929 | | | S |
| 034 | CAP-110 | DISTRIBUTED LEARNING COURSES | \$858 | \$858 | | | S |
| 034 | CAP-112 | CAMPUS SIGNAGE IMPROVMENTS | \$185,572 | \$183,162 | | | S |
| 034 | CAP-115 | PALMER HALL-3RD FL CLASSROOM RENOV | \$4,879 | \$6,677 | | | S |
| 034 | CAP-116 | BOWMAN-ODDY-N WING RENOV | \$695,909 | \$172,195 | | | S |
| 034 | CAP-121 | EMERGENCY PHONE SYSTEM UPGRADES | \$29,895 | \$27,395 | | | S |
| 034 | CAP-122 | BOWMAN-ODDY INSTRUCTIONAL LABS | \$1,080,000 | \$1,080,000 | | | S |
| 034 | CAP-125 | UNIV COMPUTER CTR ROOF REPLACEMENT | \$19,000 | \$19,000 | | | S |
| 034 | CAP-126 | HEALTH & HUMAN SRVCS S ROOF RPLC | \$11,481 | \$11,481 | | | S |
| 034 | CAP-127 | WESTWOOD BUILDING REHABILITATION | \$4,107,000 | \$4,107,000 | | | S |
| 034 | CAP-128 | ROCKET HALL RENOVATION | \$813,000 | \$813,000 | | | S |
| 034 | CAP-129 | SCIENCE-LAB BUILDING | \$3,006,304 | \$3,006,304 | | | S |
| 034 | CAP-130 | REHABILITATE/EXPAND CLASSROOM BLDG | \$2,200,000 | \$2,200,000 | | | S |
| 034 | CAP-132 | HIGH SPEED ROTATING COMPONENTS | \$0 | \$1,000,000 | | CB | S |
| | Total University of Toledo | | \$22,309,569 | \$21,730,402 | | | |
| | WSU Wright State University | | | | | | |
| 034 | CAP-015 | BASIC RENOVATIONS | \$2,646,778 | \$1,202,257 | | | G |
| | | <i>Nutter Center Generator</i> | | | \$27,946 | | S |
| | | <i>Library Comp. Rm. Air Conditioning</i> | | | \$501,750 | | S |
| | | <i>Fawcett Hall HVAC Upgrade</i> | | | \$60,851 | | S |
| | | <i>Creative Arts Concert Hall Lighting</i> | | | \$70,100 | | S |
| | | <i>Roof Study 2006</i> | | | \$45,600 | | S |
| | | <i>Electric Vault Roof Replacement</i> | | | \$20,000 | | S |
| | | <i>Fawcett Hall Roof Replacement</i> | | | \$275,000 | | S |
| | | <i>Oelman Hall Roof Replacement</i> | | | \$200,000 | | S |
| 034 | CAP-064 | BASIC RENOVATIONS-LAKE | \$98,582 | \$98,582 | | | G |
| | | <i>Andrews and Dwyer Halls Roof Soffit Replacement</i> | | | \$98,582 | | S |
| 034 | CAP-080 | LIBRARY ACCESS CONSOLIDATION SYSTEM | \$4,400,080 | \$2,193,667 | | | S |
| 034 | CAP-093 | INFORMATION TECHNOLOGY CENTER | \$23,860 | \$23,860 | | | S |
| 034 | CAP-102 | SPECIALIZED COMMUNICATION | \$7,791 | \$7,798 | | | S |
| 034 | CAP-114 | ENVIRONMENTAL TECHNOLOGY CONSORTIUM | \$6,298 | \$6,298 | | | S |
| 034 | CAP-116 | RIKE HALL RENOVATION (PLANNING) | \$2,200,000 | \$2,200,000 | | | S |
| 034 | CAP-117 | ELECTRICAL INFRASTRUCTURE PH 1 | \$305,296 | \$297,289 | | | S |
| 034 | CAP-119 | SCIENCE LAB RENOVATIONS (PLANNING) | \$5,898,819 | \$57,209 | | | S |
| 034 | CAP-120 | LAKE CAMPUS UNIVERSITY CENTER | \$2,007,909 | \$2,007,909 | | | S |
| 034 | CAP-122 | ACCELERATED MATURATION OF MATERIALS | \$26,621 | \$0 | | | S |
| 034 | CAP-124 | VIDEO ANALYSIS CONTENT EXTRACTION | \$81,834 | \$81,834 | | | S |
| 034 | CAP-127 | REHABILITATE FESTIVAL PLAYHOUSE | \$440,000 | \$11,895 | | | S |
| 034 | CAP-128 | GLENN HELEN PRESERVE ECO ART CLSSRM | \$25,000 | \$25,000 | | | S |
| 034 | CAP-130 | CREATIVE ARTS HVAC UPGRADE | \$5,300 | \$0 | | | S |
| 034 | CAP-131 | ADVANCED DATA MANAGER | \$250,000 | \$250,000 | | | S |
| 034 | CAP-132 | MONTGOMERY CO. PORT AUTHORITY | \$1,000,000 | \$0 | | | S |
| | Total Wright State University | | \$19,424,168 | \$8,463,597 | | | |
| | YSU Youngstown State University | | | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-014 | BASIC RENOVATIONS | \$2,921,385 | \$2,925,305 | | | G |
| | | <i>Classroom Updates</i> | | | \$160,000 | | S |
| | | <i>Electrical Upgrades</i> | | | \$300,000 | | S |
| | | <i>Roof Renovations</i> | | | \$426,100 | | S |
| | | <i>Stambaugh Stadium Renovations</i> | | | \$100,000 | | S |
| | | <i>Williamson Hall Renovations</i> | | | \$100,000 | | S |
| | | <i>Beehly Center Gym Renovation</i> | | | \$490,000 | | S |
| | | <i>Exterior Door Security Upgrades</i> | | | \$100,000 | | S |
| | | <i>Edward J. Salata Complex Renovations</i> | | | \$125,000 | | S |
| | | <i>Storm Water Amelioration</i> | | | \$100,000 | | S |
| | | <i>Emergency Generator Upgrades</i> | | | \$150,000 | | S |
| | | <i>Exterior Door and Window Renovations</i> | | | \$125,000 | | S |
| | | <i>Masonry Restorations</i> | | | \$420,000 | | S |
| | | <i>Master Planning</i> | | | \$100,000 | | S |
| 034 | CAP-066 | ASBESTOS ABATEMENT | \$48,154 | \$48,154 | | | S |
| 034 | CAP-099 | TOD HALL RENOVATIONS | \$146,979 | \$146,979 | | | S |
| 034 | CAP-108 | ELECTRONIC CAMPUS INFRASTRUCTURE | \$2,722 | \$2,722 | | | S |
| 034 | CAP-112 | BEEHLY CENTER REHAB | \$13,429 | \$13,429 | | | S |
| 034 | CAP-113 | CAMPUS DEVELOPMENT | \$1,430,337 | \$1,322,965 | | | G |
| 034 | CAP-114 | CHILLER & STEAMLINE PHASE 3 | \$92,003 | \$60,016 | | | S |
| 034 | CAP-117 | WARD BEECHER/HVAC UPGRADE | \$133,987 | \$133,987 | | | S |
| 034 | CAP-124 | CLASSROOM UPDATES | \$155,948 | \$155,948 | | | S |
| 034 | CAP-125 | CAMPUS WIDE BUILDING SYS UPGRADES | \$858,349 | \$858,349 | | | S |
| 034 | CAP-126 | TECHNOLOGY UPGRADES | \$962,153 | \$0 | | | S |
| 034 | CAP-130 | RESIDENTIAL TECHNOLOGY INTEGRATION | \$34,072 | \$34,072 | | | S |
| 034 | CAP-131 | MASONRY RESTORATION | \$111,580 | \$92,729 | | | S |
| 034 | CAP-132 | YOUNGSTOWN CONVOCATION CENTER | \$2,000,000 | \$2,000,000 | | | S |
| | | Total Youngstown State University | \$8,911,098 | \$7,794,655 | | | |
| | | MCO Medical College of Ohio | | | | | |
| 034 | CAP-049 | CENTER FOR CLASSROOM OF THE FUTURE | \$5,169 | \$5,169 | | | S |
| 034 | CAP-053 | ADA MODIFICATIONS | \$1,531 | \$1,531 | | | S |
| 034 | CAP-062 | WATERPROOFING | \$3,381 | \$3,381 | | | S |
| 034 | CAP-066 | CORE RESEARCH FACILITY | \$3,739,440 | \$1,960,777 | | | S |
| 034 | CAP-076 | SUPPLEMENTAL RENOVATIONS | \$990,789 | \$0 | | | G |
| 034 | CAP-078 | CLINICAL ACADEMIC RENOVATION | \$536,150 | \$5,468 | | | S |
| 034 | CAP-080 | 2005 CAMPUS WTRPROOF/ROOF RPLCMTS | \$3,834 | \$0 | | | S |
| | | Total Medical College of Ohio | \$5,280,294 | \$1,976,325 | | | |
| | | NEM Northeastern Ohio Universities College of Medicine | | | | | |
| 034 | CAP-018 | BASIC RENOVATIONS | \$407,517 | \$175,958 | | | G |
| | | <i>Building Envelope Restoration</i> | | | \$100,000 | | S |
| 034 | CAP-022 | COOPERATIVE REG.LIB.DEPOSITORY-NE | \$452,200 | \$452,200 | | | S |
| 034 | CAP-042 | OUTDOOR ATHLETIC FACILITIES | \$15,450 | \$15,450 | | | S |
| 034 | CAP-048 | REHAB.OF MULTI-DISCIPLINARY LABS | \$1,346,879 | \$1,114,284 | | | S |
| 034 | CAP-049 | RENOVATION OF LIEBELT & OLSON HALLS | \$34,325 | \$34,828 | | | S |
| 034 | CAP-051 | ADMIN OFFICE RENOVATION/CONSTRUCTION | \$0 | \$10,000 | | CB | S |
| | | Total Northeastern Ohio Universities College of Medicine | \$2,256,371 | \$1,802,720 | | | |
| | | CWR Case Western Reserve University | | | | | |
| 034 | CAP-005 | NE OHIO BIOMEDICAL RESEARCH CONSORT | \$33,750 | \$33,750 | | | S |
| 034 | CAP-013 | MEMSNET | \$17,579 | \$17,579 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------------|--------------------------------|
| 034 | CAP-016 | PHARMACOLOGICAL SCIENCES | \$9,892 | \$9,892 | | | S |
| 034 | CAP-022 | INSTITUTIONAL ANIMAL RESOURCES | \$64,144 | \$64,144 | | | S |
| 034 | CAP-028 | OHIO BIOMEMS CONSORTIUM/MICRODEVICE | \$11,002 | \$11,002 | | | S |
| 034 | CAP-029 | NOVEM MICROFABRICATN/MEDIL DEVICES | \$10,612 | \$0 | | | S |
| 034 | CAP-031 | PROPULSION SYSTEMS | \$31,738 | \$31,737 | | | S |
| 034 | CAP-032 | FIRE AND EXPLOSION SCI TECH | \$32,749 | \$31,978 | | | S |
| 034 | CAP-036 | FUEL CELL RESEARCH | \$105,000 | \$105,000 | | | S |
| 034 | CAP-039 | ORGANIC SEMICONDUCTOR CONSORTIUM | \$67,749 | \$67,749 | | | S |
| 034 | CAP-042 | NANOSCALE HYBRID MATERIALS | \$1,080 | \$1,080 | | | S |
| 034 | CAP-043 | OHIO ORGANIC SEMICONDUCTOR | \$500 | \$500 | | | S |
| 034 | CAP-044 | STEM CELL AND REGENERATIVE MEDICINE | \$500,000 | \$500,000 | | | S |
| 034 | CAP-047 | CONDENSED MATTER PHYSICS | \$500,000 | \$500,000 | | | S |
| 034 | CAP-048 | CENTER FOR CHEMICAL DYNAMICS | \$159,076 | \$0 | | | S |
| 034 | CAP-050 | LAYERED POLYMERIC SYSTEMS | \$0 | \$509,750 | | CB | S |
| | | Total Case Western Reserve | \$1,544,871 | \$1,884,161 | | | |
| | | CTC Cincinnati State Community College | | | | | |
| 034 | CAP-008 | INTERIOR RENOVATIONS | \$2,258 | \$2,258 | | | S |
| 034 | CAP-013 | BASIC RENOVATIONS | \$1,161,143 | \$906,191 | | | G |
| | | <i>College Signage Interior and Exterior</i> | | | \$50,000 | | S |
| | | <i>College Master Plan</i> | | | \$80,000 | | S |
| 034 | CAP-016 | HEALTH PROFESSIONS BLDG PLANNING | \$1,468 | \$1,468 | | | S |
| 034 | CAP-017 | INST & D P EQUIPMENT | \$361,277 | \$0 | | | S |
| 034 | CAP-030 | STUDENT LIFE/ED BLDG | \$2,865,422 | \$0 | | | S |
| 034 | CAP-032 | CHILD CARE FACILITY | \$63,235 | \$63,235 | | | S |
| 034 | CAP-035 | INSTALL KIOSKS | \$150,450 | \$0 | | | S |
| 034 | CAP-037 | CLASSROOM TECHNOLOGY ENHANCEMENTS | \$792,372 | \$792,372 | | | S |
| | | Total Cincinnati State Community College | \$5,397,625 | \$1,765,523 | | | |
| | | CLT Clark State Community College | | | | | |
| 034 | CAP-006 | BASIC RENOVATIONS | \$1,099,828 | \$0 | | | G |
| 034 | CAP-034 | ADA MODIFICATIONS | \$28,451 | \$28,451 | | | S |
| 034 | CAP-041 | STUDENT TECHNOLOGY CENTER | \$1,270,607 | \$0 | | | S |
| 034 | CAP-044 | CHILD CARE MATCHING GRANT | \$130,000 | \$0 | | | S |
| | | Total Clark State Community College | \$2,528,886 | \$28,451 | | | |
| | | CTI Columbus State Community College | | | | | |
| 034 | CAP-006 | BASIC RENOVATIONS | \$2,219,129 | \$2,156,596 | | | G |
| | | <i>Union Hall Boiler Replacement</i> | | | \$190,000 | | S |
| | | <i>Aquinas Roof Replacement</i> | | | \$90,000 | | S |
| | | <i>Vet Tech Boiler Replacement</i> | | | \$75,000 | | S |
| | | <i>Eibling Hall Retention Wall Replacement</i> | | | \$20,000 | | S |
| | | <i>27-S Parking Lot Repaving</i> | | | \$650,000 | | S |
| | | <i>Nestor Hall Exterior Granite Repair</i> | | | \$180,000 | | S |
| | | <i>Nestor Hall Window Replacement</i> | | | \$275,000 | | S |
| | | <i>Vet Tech Roof Replacement</i> | | | \$75,000 | | S |
| | | <i>Aquinas Heat Plant Upgrade</i> | | | \$190,000 | | S |
| | | <i>Delaware Hall 121 Upgrade</i> | | | \$155,000 | | S |
| 034 | CAP-033 | CHILD CARE FACILITY | \$89,510 | \$4,172 | | | S |
| 034 | CAP-040 | BUILDING "D" PLANNING | \$2,285,557 | \$295,037 | | | S |
| 034 | CAP-043 | BUILDING E- PLANNING | \$1,022,862 | \$1,040,592 | | Sec. 403.50 | S |
| 034 | CAP-052 | BUILDING E-CONSTRUCTION | \$0 | \$19,732,839 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-053 | CHILD CARE MATCHING GRANT | \$75,000 | \$12,280 | | | S |
| | | Total Columbus State Community College | \$5,692,058 | \$23,241,516 | | | |
| | | CCC Cuyahoga Community College | | | | | |
| 034 | CAP-031 | BASIC RENOVATIONS | \$2,907,779 | \$5,376,153 | | | G |
| | | <i>Hospitality Management Program, Metropolitan Campus</i> | | | \$3,271,400 | | S |
| | | <i>Life Safety System Upgrade, Collegewide</i> | | | \$1,175,793 | | S |
| | | <i>Mechanical Equipment Upgrades, Collegewide</i> | | | \$928,960 | | S |
| 034 | CAP-064 | TECHNOLOGY LEARNING CENTER-WESTERN | \$43,096 | \$43,096 | | | S |
| 034 | CAP-073 | NON-CREDIT JOB TRAINING | \$7,177 | \$7,177 | | | S |
| 034 | CAP-076 | DISTANCE LEARNING | \$139,287 | \$0 | | | S |
| 034 | CAP-079 | CLEVELAND ART MUSEUM-IMP | \$3,000,000 | \$3,000,000 | | | S |
| 034 | CAP-084 | LITERACY INITIATIVE | \$202,020 | \$202,020 | | | S |
| 034 | CAP-090 | BLDG A EXPANSION MODULE(WESTERN) | \$5,689,241 | \$5,689,241 | | | S |
| 034 | CAP-093 | CORPORATE COLLEGE EAST | \$57,750 | \$57,750 | | | S |
| 034 | CAP-094 | COLLEGEWIDE WAYFINDING SIGNAGE SYS. | \$1,067,510 | \$347,179 | | | S |
| 034 | CAP-095 | COLLEGEWIDE ASSET PROTECTION & BLDG | \$1,491,522 | \$341,580 | | | S |
| 034 | CAP-096 | HEALTHCARE TECHN LGY BLDG-EASTERN | \$6,050,264 | \$6,050,264 | | | S |
| 034 | CAP-097 | WVIZ TECH CTR./PLAYHOUSE SQUARE | \$750,000 | \$750,000 | | | S |
| | | Total Cuyahoga Community College | \$21,405,646 | \$21,864,460 | | | |
| | | ESC Edison State Community College | | | | | |
| 034 | CAP-006 | BASIC RENOVATIONS | \$649,311 | \$649,311 | | | G |
| | | <i>Masonry Restoration</i> | | | \$200,000 | | S |
| | | <i>Chiller Replacement</i> | | | \$175,000 | | S |
| | | <i>Fire Suppression for Data Room</i> | | | \$24,000 | | S |
| 034 | CAP-011 | ROADWAY CONSTRUCTION | \$16,696 | \$16,696 | | | S |
| 034 | CAP-014 | STUDENT ACTIVITIES AREA | \$13,398 | \$13,398 | | | S |
| 034 | CAP-018 | MASTER PLAN UPDATE | \$15,243 | \$15,243 | | | S |
| 034 | CAP-021 | STUDENT SERVICES | \$13,683 | \$13,683 | | | S |
| | | Total Edison State Community College | \$708,331 | \$708,331 | | | |
| | | JTC Jefferson Community College | | | | | |
| 034 | CAP-022 | BASIC RENOVATIONS | \$210,806 | \$210,806 | | | G |
| | | <i>Science Lab Renovations</i> | | | \$210,826 | | S |
| 034 | CAP-031 | LAW ENFOR/ENG LAB RENOVATIONS | \$56,172 | \$56,172 | | | S |
| 034 | CAP-041 | CAMPUS MASTER PLAN | \$189,442 | \$189,442 | | | S |
| | | Total Jefferson Community College | \$456,420 | \$456,420 | | | |
| | | LCC Lakeland Community College | | | | | |
| 034 | CAP-006 | BASIC RENOVATIONS | \$1,148,687 | \$1,076,144 | | | G |
| | | <i>ROOF & BUILDING ENVELOPE RESTORATION</i> | | | \$400,000 | | S |
| | | <i>INDUSTRIAL SKILLS TRAINING CENTER</i> | | | \$43,679 | | S |
| | | <i>BATHROOM RENOVATIONS/UPGRADES</i> | | | \$125,000 | | S |
| | | <i>ROADWAY AND SIDEWALK IMPROVEMENTS</i> | | | \$150,000 | | S |
| | | <i>GROUNDS & ROADWAYS STORAGE FACILITY</i> | | | \$50,000 | | S |
| | | <i>MOORELAND EDUCATIONAL CENTER REHABILITATION</i> | | | \$125,000 | | S |
| | | <i>REHABILITATION - EXISTING SPACE</i> | | | \$100,000 | | S |
| 034 | CAP-036 | NON CREDIT JOB TRAINING | \$172,170 | \$0 | | | S |
| 034 | CAP-037 | C BUILDING EAST END PROJECT | \$985,000 | \$985,000 | | | S |
| 034 | CAP-038 | HVAC UPGRADES/REHABILITATION | \$960,300 | \$960,300 | | | S |
| 034 | CAP-040 | ROADWAY AND DRAINAGE IMPRVMTS | \$77,084 | \$38,497 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---|---|---|-----------------------------------|--|-------|--------------------------------|
| 034 | CAP-043 | MOORELAND EDUCATIONAL CENTER REHAB | \$65,150 | \$65,150 | | | S |
| 034 | CAP-044 | INDUSTRIAL SKILLS TRAINING PROGRAM | \$178,200 | \$0 | | | S |
| 034 | CAP-045 | INSTRUCTIONAL USE BUILDING | \$2,433,264 | \$2,031,167 | | | S |
| | Total Lakeland Community College | | \$6,019,855 | \$5,156,257 | | | |
| | LOR Lorain Community College | | | | | | |
| 034 | CAP-005 | BASIC RENOVATIONS | \$909,693 | \$857,322 | | | G |
| | | <i>Roadways/Parking Lots</i> | | | \$400,000 | | S |
| | | <i>Roof Replacements</i> | | | \$200,000 | | S |
| | | <i>Campus Wayfinding</i> | | | \$107,322 | | S |
| | | <i>Computer Lab Upgrades</i> | | | \$150,000 | | S |
| 034 | CAP-042 | VIRTUAL LAB COURSES | \$84,970 | \$84,970 | | | S |
| 034 | CAP-043 | GREAT LAKES BUSINESS GROWTH CENTER | \$435,000 | \$0 | | | S |
| 034 | CAP-044 | LEARNING TECHNOLOGY CENTER | \$8,857,919 | \$8,857,919 | | | S |
| | Total Lorain Community College | | \$10,287,582 | \$9,800,211 | | | |
| | NTC Northwest State Community College | | | | | | |
| 034 | CAP-003 | BASIC RENOVATIONS | \$525,209 | \$525,209 | | | G |
| | | <i>"A" Building – Medical Assisting Laboratory</i> | | | \$120,000 | | S |
| | | <i>"A" Building – Renovation of Technology Center</i> | | | \$205,209 | | S |
| | | <i>"A" Building – Enlarging Nursing Laboratory</i> | | | \$200,000 | | S |
| 034 | CAP-013 | CLASSROOM & ENGINEERING BUILD | \$9,917 | \$9,917 | | | S |
| 034 | CAP-022 | BRANCH CAMPUS FACILITY | \$400,000 | \$400,000 | | | S |
| | Total Northwest State Community College | | \$935,126 | \$935,126 | | | |
| | OTC Owens Community College | | | | | | |
| 034 | CAP-019 | BASIC RENOVATIONS | \$1,490,497 | \$250,958 | | | G |
| | | <i>Boiler Renovations</i> | | | \$105,958.00 | | S |
| | | <i>Skylight Renovations</i> | | | \$145,000.00 | | S |
| 034 | CAP-037 | EDUCATION CENTER | \$5,463 | \$5,463 | | | S |
| 034 | CAP-039 | ACADEMIC SRVCS BLDG PH 2-FINDLAY | \$3,160,268 | \$0 | | | S |
| | Total Owens Community College | | \$4,656,228 | \$256,421 | | | |
| | RGC Rio Grande Community College | | | | | | |
| 034 | CAP-005 | BASIC RENOVATIONS | \$1,027,918 | \$1,027,918 | | | G |
| 034 | CAP-012 | INST & D P EQUIPMENT | \$72,035 | \$72,035 | | | S |
| 034 | CAP-013 | COLLEGE OF BUSINESS | \$998 | \$998 | | | S |
| 034 | CAP-022 | CHILD CARE FACILITY | \$35,000 | \$35,000 | | | S |
| 034 | CAP-025 | STUDENT & COMMUNITY CENTER | \$125,000 | \$125,000 | | | S |
| 034 | CAP-026 | SUPPLEMENTAL RENOVATIONS | \$200,000 | \$200,000 | | | G |
| | Total Rio Grande Community College | | \$1,460,951 | \$1,460,951 | | | |
| | SCC Sinclair Community College | | | | | | |
| 034 | CAP-007 | BASIC RENOVATIONS | \$1,691,235 | \$791,235 | | | G |
| | | <i>Replace Roof, Buildings 1 & 2</i> | | | \$331,235 | | S |
| 034 | CAP-034 | ADVANCED EDU APPL.CENTER PHASE I | \$40,000 | \$2,000 | | | S |
| 034 | CAP-042 | AUTOLAB/FIRE SCIENCE FACILITY | \$3,500 | \$3,500 | | | S |
| 034 | CAP-055 | DISTANCE LEARNING | \$1,870 | \$1,870 | | | S |
| 034 | CAP-056 | INFORMATION LITERACY | \$300,053 | \$74,662 | | | S |
| 034 | CAP-061 | ACCELERATED PRODUCT DEVELOPMENT | \$500,000 | \$0 | | | S |
| | Total Sinclair Community College | | \$2,536,658 | \$873,267 | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| | | SOC Southern State Community College | | | | | |
| 034 | CAP-010 | BASIC RENOVATIONS | \$81,365 | \$81,365 | | | G |
| 034 | CAP-011 | SUPPLEMENTAL RENOVATIONS | \$100,000 | \$100,000 | | | G |
| | | Total Southern State Community College | \$181,365 | \$181,365 | | | |
| | | TTC Terra State Community College | | | | | |
| 034 | CAP-009 | BASIC RENOVATIONS | \$294,222 | \$294,222 | | | G |
| 034 | CAP-015 | CHILD CARE FACILITY | \$166,148 | \$166,148 | | | S |
| 034 | CAP-018 | NURSING ONLINE | \$3,873 | \$3,873 | | | S |
| 034 | CAP-020 | NEW HEALTH AND SCIENCE BUILDING | \$2,967,947 | \$2,967,947 | | | S |
| | | Total Terra State Community College | \$3,432,190 | \$3,432,190 | | | |
| | | WTC Washington State Community College | | | | | |
| 034 | CAP-006 | BASIC RENOVATIONS | \$231,224 | \$231,224 | | | G |
| 034 | CAP-009 | INST & D P EQUIPMENT | \$92,363 | \$0 | | | S |
| 034 | CAP-012 | ADA MODIFICATIONS | \$14,575 | \$14,575 | | | S |
| 034 | CAP-019 | INDUSTRIAL CERTIFICATIONS | \$4,000 | \$4,000 | | | S |
| 034 | CAP-020 | CHILD CARE MATCHING GRANT | \$43,000 | \$10,050 | | | S |
| | | Total Washington State Community College | \$385,162 | \$259,849 | | | |
| | | BTC Belmont Technical College | | | | | |
| 034 | CAP-008 | BASIC RENOVATIONS | \$813,671 | \$651,266 | | | G |
| | | <i>Carpeting</i> | | | \$75,000 | | S |
| 034 | CAP-014 | MAIN BUILDING RENOVATION-PHASE 3 | \$49,137 | \$49,137 | | | S |
| 034 | CAP-016 | INST & D P EQUIPMENT | \$85,628 | \$0 | | | S |
| 034 | CAP-019 | ADA MODIFICATIONS | \$49,915 | \$49,915 | | | S |
| | | Total Belmont Technical College | \$998,351 | \$750,318 | | | |
| | | COT Central Ohio Technical College | | | | | |
| 034 | CAP-003 | BASIC RENOVATIONS | \$9,857 | \$9,857 | | | G |
| 034 | CAP-013 | HOPEWELL HALL SCIENCE SUITE | \$354,765 | \$354,765 | | | S |
| 034 | CAP-014 | FOUNDERS HOPEWELL HALLS | \$5,158 | \$5,158 | | | S |
| | | Total Central Ohio Technical College | \$369,780 | \$369,780 | | | |
| | | HTC Hocking Technical College | | | | | |
| 034 | CAP-019 | BASIC RENOVATIONS | \$638,185 | \$593,532 | | | G |
| | | <i>Recreation Center Roof</i> | | | \$82,425 | | S |
| | | <i>Parking/Walkways Paving/Repaving</i> | | | \$511,107 | | S |
| 034 | CAP-024 | BUILDING ADDITION | \$5,270 | \$5,270 | | | S |
| 034 | CAP-027 | INSTRUCTIONAL & DATA PROCESS.EQUIP | \$288,546 | \$0 | | | S |
| 034 | CAP-028 | COLLEGE HALL REHABILITATION | \$3,769 | \$3,769 | | | S |
| 034 | CAP-032 | PUBLIC SAFETY SERVICE | \$57,065 | \$57,065 | | | S |
| 034 | CAP-033 | LIGHT AND OAKLEY HALLS | \$41,129 | \$41,129 | | | S |
| 034 | CAP-039 | STUDENT SERVICES | \$9,752 | \$9,752 | | | S |
| 034 | CAP-041 | FLEXIBLE MANUFACTURING CENTER | \$205,000 | \$205,000 | | | S |
| 034 | CAP-042 | MCCLLENAGHAN CENTER EXPANSION | \$1,283,437 | \$0 | | | S |
| 034 | CAP-044 | HOCKING COL.FIRE & EMRGNCY TRNG CTR | \$250,000 | \$250,000 | | | S |
| | | Total Hocking Technical College | \$2,782,153 | \$1,165,517 | | | |
| | | LTC James Rhodes Technical College | | | | | |
| 034 | CAP-004 | BASIC RENOVATIONS | \$1,123,167 | \$1,123,167 | | | G |
| | | <i>Phase II - Renovation of TEL Bldg</i> | | | \$1,123,167 | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|------|---|---|---|-----------------------------------|--|-----------|--------------------------------|
| 034 | CAP-006 | BUILDING RENOVATIONS | \$5,000 | \$5,000 | | | S |
| 034 | CAP-007 | TRAINING AND EDUCATION FACILITY | \$79,934 | \$79,934 | | | S |
| 034 | CAP-008 | INST & D P EQUIPMENT | \$290,732 | \$290,732 | | | S |
| 034 | CAP-009 | LIFE & PHYSICAL SCIENCES | \$10,133 | \$0 | | | S |
| 034 | CAP-017 | ADVANCED MATERIALS CENTER | \$0 | \$1,285,000 | | CB | S |
| | Total Lima Technical College | | \$1,508,966 | \$2,783,832 | | | |
| | MAT Zane State College | | | | | | |
| 034 | CAP-007 | BASIC RENOVATIONS | \$498,234 | \$498,234 | | | G |
| 034 | CAP-021 | LIGHTING / HVAC REPLACEMENT | \$1,390,645 | \$1,390,645 | | | S |
| 034 | CAP-022 | IMPROVE CAMPUS ENTRANCE | \$175,000 | \$0 | | | G |
| | Total Zane State College | | \$2,063,879 | \$1,888,879 | | | |
| | MTC Marion Technical College | | | | | | |
| 034 | CAP-004 | BASIC RENOVATIONS | \$103,485 | \$0 | | | G |
| 034 | CAP-006 | INST & D P EQUIPMENT | \$71,786 | \$0 | | | S |
| 034 | CAP-012 | TECHNICAL EDUCATION CENTER REHAB | \$38,622 | \$930 | | | S |
| | Total Marion Technical College | | \$213,893 | \$930 | | | |
| | NCC North Central Technical College | | | | | | |
| 034 | CAP-003 | BASIC RENOVATIONS | \$586,030 | \$591,593 | | | G |
| 034 | CAP-009 | ADA MODIFICATIONS | \$25,000 | \$25,000 | | | S |
| 034 | CAP-013 | ENGINEERING CENTER RENOVATION | \$6,272 | \$6,272 | | | S |
| 034 | CAP-014 | KEE HALL ROOF REPLACEMENT | \$509,000 | \$459,400 | | | S |
| 034 | CAP-015 | RICHLAND/BRAINTREE INCUBATOR | \$250,000 | \$0 | | | S |
| 034 | CAP-018 | FALLERIUS CENTER REHABILITATION | \$482,406 | \$433,630 | | | S |
| | Total North Central Technical College | | \$1,858,708 | \$1,515,895 | | | |
| | STC Stark Technical College | | | | | | |
| 034 | CAP-004 | BASIC RENOVATIONS | \$496,210 | \$496,210 | | | G |
| | | <i>Student Services Building Roof Replacement</i> | | | | \$113,000 | S |
| | | <i>EMT Building Roof Replacement</i> | | | | \$72,000 | S |
| | | <i>Exterior Building Maintenance</i> | | | | \$100,000 | S |
| | | <i>Mega-Frank Parking Lot Expansion</i> | | | | \$211,210 | S |
| 034 | CAP-027 | INFO TECH LEARNING CENTER | \$921 | \$0 | | | S |
| 034 | CAP-037 | FUEL CELL INITIATIVE | \$2,862 | \$0 | | | S |
| 034 | CAP-038 | GENERAL STUDY FACULTY OFFICES | \$1,378,892 | \$2,862 | | | S |
| | Total Stark Technical College | | \$1,878,885 | \$499,072 | | | |
| | Total Higher Education Improvement Fund | | \$491,713,902 | \$395,319,787 | | | |
| | Parks and Recreation Improvement Fund (Fund 035) | | | | | | |
| | DNR Department of Natural Resources | | | | | | |
| 035 | CAP-004 | BURR OAK STATE PARK | \$177,314 | \$159,314 | | | S |
| 035 | CAP-005 | COWAN LAKE STATE PARK | \$3,680 | \$3,680 | | | S |
| 035 | CAP-011 | FINDLEY STATE PARK | \$22,856 | \$22,856 | | | S |
| 035 | CAP-012 | LAND ACQUISITION | \$243,663 | \$243,663 | | | G |
| 035 | CAP-016 | HUESTON WOODS STATE PARK | \$5,733 | \$5,733 | | | S |
| 035 | CAP-017 | INDIAN LAKE STATE PARK | \$15,388 | \$15,388 | | | S |
| 035 | CAP-019 | LAKE HOPE STATE PARK | \$7,276 | \$7,276 | | | S |
| 035 | CAP-025 | PUNDERSON STATE PARK | \$6,263 | \$6,263 | | | S |
| 035 | CAP-029 | SALT FORK STATE PARK | \$799 | \$799 | | | S |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---|---|---|-----------------------------------|--|-------------|--------------------------------|
| 035 | CAP-045 | MARY J THURSTON ST.PRK MARINA/DOCK | \$301,000 | \$294,500 | | | S |
| 035 | CAP-051 | BUCK CREEK STATE PARK | \$750 | \$750 | | | S |
| 035 | CAP-064 | GENEVA STATE PARK | \$24,592 | \$5,803 | | | S |
| 035 | CAP-069 | HOCKING HILLS STATE PARK | \$525 | \$525 | | | S |
| 035 | CAP-093 | PORTAGE LAKES STATE PARK | \$143,310 | \$6,000 | | | S |
| 035 | CAP-113 | E HARBOR ST PARK SHORELINE STAB | \$850,000 | \$850,000 | | | S |
| 035 | CAP-162 | SHAWNEE STATE PARK | \$760 | \$760 | | | S |
| 035 | CAP-205 | DEER CREEK STATE PARK | \$128,551 | \$20,490 | | | S |
| 035 | CAP-234 | ST PKS CAMPGROUNDS/LODGES/CABINS | \$4,169,570 | \$4,064,570 | | | G |
| 035 | CAP-331 | PARK BOATING FACILITIES | \$9,195,011 | \$9,195,011 | | | G |
| 035 | CAP-390 | ST PARK MAINT FACILITY DEVELOPMENT | \$737,751 | \$535,751 | | | G |
| 035 | CAP-701 | BUCKEYE LAKE DAM REHABILITATION | \$4,000,000 | \$3,997,500 | | | S |
| 035 | CAP-702 | UPGRADE UNDERGROUND STORAGE TANKS | \$247,976 | \$24,277 | | | G |
| 035 | CAP-703 | CAP ABANDONED WATER WELLS | \$1,495 | \$1,495 | | | G |
| 035 | CAP-716 | MUSKINGUM RIVER LOCK & DAM | \$180,000 | \$180,000 | | | S |
| 035 | CAP-718 | GRAND LAKE ST MARY'S STATE PARK | \$451,882 | \$447,382 | | | S |
| 035 | CAP-719 | INDIAN LAKE STATE PARK | \$16,480 | \$16,480 | | | S |
| 035 | CAP-727 | RIVERFRONT IMPROVEMENTS | \$1,005,000 | \$1,005,000 | | | S |
| 035 | CAP-744 | MULTI/AGENCY RADIO COMM MARCS EQUIP | \$425,000 | \$204,133 | | | G |
| 035 | CAP-748 | LOCAL PARKS PROJECTS | \$1,228,825 | \$32,325 | | | G |
| 035 | CAP-787 | SCIOTO RIVERFRONT IMPROVEMENTS | \$33,861 | \$33,861 | | | S |
| 035 | CAP-790 | PAINT CREEK STATE PRK CMPGRND ELECT | \$2,300 | \$2,300 | | | S |
| 035 | CAP-815 | MARY J THURSTON ST.PRK | \$0 | \$1,000 | | Sec. 403.50 | S |
| 035 | CAP-821 | ST PARK DREDGING/SHORELINE PROTECTN | \$14,000 | \$14,000 | | | G |
| 035 | CAP-827 | CUYAHOGA VALLEY SCENIC RAILROAD | \$1,000,000 | \$0 | | | S |
| 035 | CAP-845 | CAESAR CREEK STATE PARK | \$109,575 | \$0 | | | S |
| 035 | CAP-848 | HAZARDOUS DAM REPAIR-STATEWIDE | \$1,325,000 | \$1,325,000 | | | G |
| 035 | CAP-876 | STATEWIDE TRAILS PROGRAM | \$1,889,848 | \$410,598 | | | G |
| 035 | CAP-927 | MOHICAN STATE PARK | \$72,470 | \$72,470 | | | S |
| 035 | CAP-928 | HANDICAPPED ACCESSIBILITY | \$50,000 | \$0 | | | G |
| 035 | CAP-929 | HAZARDOUS WASTE/ASBESTOS ABATEMENT | \$49,383 | \$49,383 | | | G |
| 035 | CAP-931 | WASTEWATER & WATER SYSTEMS UPGRADE | \$3,604,700 | \$2,676,700 | | | G |
| | Total Department of Natural Resources | | \$31,742,587 | \$25,933,034 | | | |
| | Total Parks and Recreation Improvement Fund | | \$31,742,587 | \$25,933,034 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| State Capital Improvements Fund (Fund 038) | | | | | | | |
| | PWC Public Works Commission | | | | | | |
| 038 | CAP-150 | LOCAL PUBLIC INFRASTRUCTURE | \$6,650,225 | \$6,650,226 | | | |
| 038 | CIF-000 | OHIO SMALL GOVERNMENT CAPITAL IMPROVEMENT | \$25,422,212 | \$18,452,940 | | | |
| 038 | CIF-001 | INFRASTRUCTURE-DISTRICT 1 | \$31,170,885 | \$21,376,366 | | | |
| 038 | CIF-002 | INFRASTRUCTURE-DISTRICT 2 | \$12,243,374 | \$8,870,686 | | | |
| 038 | CIF-003 | INFRASTRUCTURE-DISTRICT 3 | \$21,652,949 | \$14,017,061 | | | |
| 038 | CIF-004 | INFRASTRUCTURE-DISTRICT 4 | \$11,447,335 | \$8,104,645 | | | |
| 038 | CIF-005 | INFRASTRUCTURE-DISTRICT 5 | \$8,542,288 | \$5,743,443 | | | |
| 038 | CIF-006 | INFRASTRUCTURE-DISTRICT 6 | \$10,958,857 | \$8,646,972 | | | |
| 038 | CIF-007 | INFRASTRUCTURE-DISTRICT 7 | \$12,155,980 | \$9,314,386 | | | |
| 038 | CIF-008 | INFRASTRUCTURE-DISTRICT 8 | \$12,272,116 | \$7,994,358 | | | |
| 038 | CIF-009 | INFRASTRUCTURE-DISTRICT 9 | \$7,541,982 | \$5,074,150 | | | |
| 038 | CIF-010 | INFRASTRUCTURE-DISTRICT 10 | \$20,352,120 | \$15,987,417 | | | |
| 038 | CIF-011 | INFRASTRUCTURE-DISTRICT 11 | \$11,000,253 | \$6,816,953 | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|--|------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 038 | CIF-012 | INFRASTRUCTURE-DISTRICT 12 | \$9,703,960 | \$7,627,660 | | | |
| 038 | CIF-013 | INFRASTRUCTURE-DISTRICT 13 | \$6,051,165 | \$3,203,997 | | | |
| 038 | CIF-014 | INFRASTRUCTURE-DISTRICT 14 | \$5,871,489 | \$3,452,011 | | | |
| 038 | CIF-015 | INFRASTRUCTURE-DISTRICT 15 | \$8,298,905 | \$6,085,652 | | | |
| 038 | CIF-016 | INFRASTRUCTURE-DISTRICT 16 | \$11,218,488 | \$7,845,494 | | | |
| 038 | CIF-017 | INFRASTRUCTURE-DISTRICT 17 | \$8,580,458 | \$5,759,362 | | | |
| 038 | CIF-018 | INFRASTRUCTURE-DISTRICT 18 | \$7,050,617 | \$4,787,213 | | | |
| 038 | CIF-019 | INFRASTRUCTURE-DISTRICT 19 | \$9,556,745 | \$8,290,335 | | | |
| 038 | CIF-020 | EMERGENCY SET ASIDE | \$4,616,381 | \$3,120,230 | | | |
| 038 | CIF-021 | SMALL COUNTIES PROGRAM | \$381,676 | \$255,425 | | | |
| | Total Public Works Commission | | \$262,740,460 | \$187,476,982 | | | |
| | Total State Capital Improvements Fund | | \$262,740,460 | \$187,476,982 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| State Capital Improvements Revolving Loan Fund (Fund 040) | | | | | | | |
| | PWC Public Works Commission | | | | | | |
| 040 | CAP-151 | REVOLVING LOAN | \$509,862 | \$509,862 | | | |
| 040 | RLF-001 | REVOLVING LOAN-DISTRICT 1 | \$8,126,096 | \$6,611,695 | | | |
| 040 | RLF-002 | REVOLVING LOAN-DISTRICT 2 | \$5,380,729 | \$3,250,366 | | | |
| 040 | RLF-003 | REVOLVING LOAN-DISTRICT 3 | \$8,530,418 | \$7,603,208 | | | |
| 040 | RLF-004 | REVOLVING LOAN-DISTRICT 4 | \$4,146,430 | \$3,296,236 | | | |
| 040 | RLF-005 | REVOLVING LOAN-DISTRICT 5 | \$2,409,654 | \$2,103,778 | | | |
| 040 | RLF-006 | REVOLVING LOAN-DISTRICT 6 | \$2,262,865 | \$2,211,525 | | | |
| 040 | RLF-007 | REVOLVING LOAN-DISTRICT 7 | \$2,979,413 | \$2,686,924 | | | |
| 040 | RLF-008 | REVOLVING LOAN-DISTRICT 8 | \$2,284,775 | \$2,037,301 | | | |
| 040 | RLF-009 | REVOLVING LOAN-DISTRICT 9 | \$2,373,304 | \$1,807,730 | | | |
| 040 | RLF-010 | REVOLVING LOAN-DISTRICT 10 | \$3,934,237 | \$3,429,430 | | | |
| 040 | RLF-011 | REVOLVING LOAN-DISTRICT 11 | \$2,606,192 | \$2,332,437 | | | |
| 040 | RLF-012 | REVOLVING LOAN-DISTRICT 12 | \$3,766,538 | \$2,965,936 | | | |
| 040 | RLF-013 | REVOLVING LOAN-DISTRICT 13 | \$1,194,287 | \$878,969 | | | |
| 040 | RLF-014 | REVOLVING LOAN-DISTRICT 14 | \$1,811,638 | \$1,206,882 | | | |
| 040 | RLF-015 | REVOLVING LOAN-DISTRICT 15 | \$1,483,685 | \$639,838 | | | |
| 040 | RLF-016 | REVOLVING LOAN-DISTRICT 16 | \$2,576,025 | \$2,233,764 | | | |
| 040 | RLF-017 | REVOLVING LOAN-DISTRICT 17 | \$2,410,368 | \$1,506,796 | | | |
| 040 | RLF-018 | REVOLVING LOAN-DISTRICT 18 | \$2,692,408 | \$2,368,139 | | | |
| 040 | RLF-019 | REVOLVING LOAN-DISTRICT 19 | \$1,984,226 | \$1,625,398 | | | |
| 040 | RLF-020 | SMALL GOVERNMENT PROGRAM | \$2,030,053 | \$1,472,404 | | | |
| 040 | RLF-021 | EMERGENCY PROGRAM | \$153,272 | \$153,272 | | | |
| | Total Public Works Commission | | \$65,646,475 | \$52,931,891 | | | |
| | Total State Capital Improvements Revolving Loan Fund | | \$65,646,475 | \$52,931,891 | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| Clean Ohio Conservation Fund (Fund 056) | | | | | | | |
| | PWC Public Works Commission | | | | | | |
| 056 | COF-001 | COF-001CLEAN OHIO-DISTRICT 1 | \$4,283,924 | \$3,444,462 | | | |
| 056 | COF-002 | COF-002CLEAN OHIO-DISTRICT 2 | \$2,156,940 | \$1,775,799 | | | |
| 056 | COF-003 | COF-003CLEAN OHIO-DISTRICT 3 | \$4,871,620 | \$3,586,621 | | | |
| 056 | COF-004 | COF-004CLEAN OHIO-DISTRICT 4 | \$1,883,778 | \$1,565,026 | | | |
| 056 | COF-005 | COF-005CLEAN OHIO-DISTRICT 5 | \$2,526,379 | \$382,753 | | | |
| 056 | COF-006 | COF-006CLEAN OHIO-DISTRICT 6 | \$1,814,066 | \$559,535 | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|---|-------------------------------------|---|-----------------------------------|--|-------|--------------------------------|
| 056 | COF-007 | COF-007CLEAN OHIO-DISTRICT 7 | \$477,005 | \$192,864 | | | |
| 056 | COF-008 | COF-008CLEAN OHIO-DISTRICT 8 | \$1,654,808 | \$1,510,881 | | | |
| 056 | COF-009 | COF-009CLEAN OHIO-DISTRICT 9 | \$101,338 | \$100,332 | | | |
| 056 | COF-010 | COF-010CLEAN OHIO-DISTRICT 10 | \$2,158,673 | \$1,803,401 | | | |
| 056 | COF-011 | COF-011CLEAN OHIO-DISTRICT 11 | \$2,601,882 | \$2,053,143 | | | |
| 056 | COF-012 | COF-012CLEAN OHIO-DISTRICT 12 | \$884,124 | \$505,103 | | | |
| 056 | COF-013 | COF-013CLEAN OHIO-DISTRICT 13 | \$2,746,579 | \$1,927,335 | | | |
| 056 | COF-014 | COF-014CLEAN OHIO-DISTRICT 14 | \$4,056,729 | \$3,068,083 | | | |
| 056 | COF-015 | COF-015CLEAN OHIO-DISTRICT 15 | \$1,987,710 | \$1,093,293 | | | |
| 056 | COF-016 | COF-016CLEAN OHIO-DISTRICT 16 | \$2,772,449 | \$1,647,726 | | | |
| 056 | COF-017 | COF-017CLEAN OHIO-DISTRICT 17 | \$2,862,321 | \$1,996,048 | | | |
| 056 | COF-018 | COF-018CLEAN OHIO-DISTRICT 18 | \$3,096,644 | \$2,584,489 | | | |
| 056 | COF-019 | COF-019CLEAN OHIO-DISTRICT 19 | \$379,417 | \$379,418 | | | |
| | Total Public Works Commission | | \$43,316,386 | \$30,176,314 | | | |
| | Total Clean Ohio Conservation Fund | | \$43,316,386 | \$30,176,314 | | | |
| Clean Ohio Agricultural Easement Fund (Fund 057) | | | | | | | |
| | Department of Agriculture | | | | | | |
| 057 | CAP-047 | CLEAN OHIO AGRICULTURAL EASEMENT FD | \$5,892,856 | \$4,402,095 | | | G |
| | Total Department of Agriculture | | \$5,892,856 | \$4,402,095 | | | |
| | Total Clean Ohio Agricultural Easement Fund | | \$5,892,856 | \$4,402,095 | | | |
| Clean Ohio Trail Fund (Fund 061) | | | | | | | |
| | Department of Natural Resources | | | | | | |
| 061 | CAP-014 | CLEAN OHIO TRAIL FUND | \$6,344,000 | \$795,943 | | | G |
| | Total Department of Natural Resources | | \$6,344,000 | \$795,943 | | | |
| | Total Clean Ohio Trail Fund | | \$6,344,000 | \$795,943 | | | |
| | | Total Reappropriations | \$1,746,076,763 | \$1,155,538,193 | | | |
| NEW CAPITAL APPROPRIATIONS BY FUND, AGENCY, AND LINE ITEM | | | Am. Sub. H.B. 530 Appropriation | | | | |
| Clean Ohio Assistance Fund (Fund 003) | | | | | | | |
| | Department of Development | | | | | | |
| 003 | CAP-001 | Clean Ohio Revitalization | \$43,000,000 | | | | G |
| 003 | CAP-002 | Clean Ohio Assistance | \$10,000,000 | | | | G |
| | Total Department of Development | | \$53,000,000 | | | | |
| | Total Clean Ohio Assistance Fund | | \$53,000,000 | | | | |
| Job Ready Sites Fund (Fund 012) | | | | | | | |
| | Department of Development | | | | | | |
| 012 | CAP-003 | Job Ready Sites | \$30,000,000 | | | | G |
| | Total Department of Development | | \$30,000,000 | | | | |
| | Total Job Ready Sites Fund | | \$30,000,000 | | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| Public School Building Fund (Fund 021) | | | | | | | |
| | School Facilities Commission | | | | | | |
| 021 | CAP-622 | Public School Building | \$80,000,000 | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|-----------|---|---|-----------------------------------|--|-------|--------------------------------|
| | | Total School Facilities Commission | \$80,000,000 | | | | |
| | | Total Public School Building Fund | \$80,000,000 | | | | |
| Administrative Building Fund (Fund 026) | | | | | | | |
| | | Capital Square Review and Advisory Board | | | | | |
| 026 | CAP-020 | Cupola Gutters and Ancillary Roof Improvements | \$380,000 | | | | S |
| 026 | CAP-021 | Exterior Walkway Plaza Repairs | \$1,159,000 | | | | S |
| 026 | CAP-023 | ADA Specific Sidewalk Ramp Replacement | \$71,500 | | | | S |
| | | Total Capital Square Review and Advisory Board | \$1,610,500 | | | | |
| | | Expositions Commission | | | | | |
| 026 | CAP-073 | Asset Procurement | \$500,000 | | | | S |
| | | Total Expositions Commission | \$500,000 | | | | |
| | | Department of Natural Resources | | | | | |
| 026 | CAP-744 | MARCS Equipment | \$1,000,000 | | | | S |
| | | Total Department of Natural Resources | \$1,000,000 | | | | |
| | | Total Administrative Building Fund | \$3,110,500 | | | | |
| Adult Correctional Building Fund (Fund 027) | | | | | | | |
| | | Department of Rehabilitation and Correction | | | | | |
| 027 | CAP-008 | Powerhouse/Utility Improvements | \$1,147,237 | | | | G |
| 027 | CAP-009 | Water System/Plant Improvements | \$3,510,000 | | | | G |
| 027 | CAP-017 | Security Improvements - Statewide | \$7,191,750 | | | | G |
| 027 | CAP-111 | General Building Renovations | \$16,176,003 | | | | G |
| 027 | CAP-238 | Electric System Upgrade | \$2,000,000 | | | | G |
| | | Total Department of Rehabilitation and Correction | \$30,024,990 | | | | |
| | | Total Adult Correctional Building Fund | \$30,024,990 | | | | |
| Juvenile Correctional Building Fund (Fund 028) | | | | | | | |
| | | Department of Youth Services | | | | | |
| 028 | CAP-801 | Fire Suppression/Safety/Security | \$1,750,000 | | | | G |
| | | Total Department of Youth Services | \$1,750,000 | | | | |
| | | Total Juvenile Correctional Building Fund | \$1,750,000 | | | | |
| Ohio Parks and Natural Resources Fund (Fund 031) | | | | | | | |
| | | Department of Natural Resources | | | | | |
| 031 | CAP-753 | Project Planning | \$1,050,000 | | | | G |
| 031 | CAP-881 | DAM Rehabilitation | \$4,000,000 | | | | G |
| | | Total Department of Natural Resources | \$5,050,000 | | | | |
| | | Total Ohio Parks and Natural Resources Fund | \$5,050,000 | | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| School Building Program Assistance Fund (Fund 032) | | | | | | | |
| | | School Facilities Commission | | | | | |
| 032 | Cap-770 | School Facilities Program Assistance | \$585,000,000 | | | | |
| | | Total School Facilities Commission | \$585,000,000 | | | | |
| | | Total School Building Program Assistance Fund | \$585,000,000 | | | | |
| Mental Health Facilities Improvement Fund (Fund 033) | | | | | | | |
| | | Department of Mental Health | | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|--|-----------|--|---|-----------------------------------|--|-------|--------------------------------|
| 033 | CAP-986 | Campus Consolidation | \$5,500,000 | | | | G |
| | | Total Department of Mental Health | \$5,500,000 | | | | |
| | | Total Mental Health Facilities Improvement Fund | \$5,500,000 | | | | |
| Higher Education Improvement Fund (Fund 034) | | | | | | | |
| | | Board of Regents | | | | | |
| 034 | CAP-029 | Ohio Library and Information Network | \$3,500,000 | | | | S |
| 034 | CAP-068 | Third Frontier Project | \$50,000,000 | | | | G |
| | | Total Board of Regents | \$53,500,000 | | | | |
| | | Total Higher Education Improvement Fund | \$53,500,000 | | | | |
| Parks and Recreation Improvement Fund (Fund 035) | | | | | | | |
| | | Department of Natural Resources | | | | | |
| 035 | CAP-099 | South Bass Island State Park | \$1,500,000 | | | | S |
| | | Total Department of Natural Resources | \$1,500,000 | | | | |
| | | Total Parks and Recreation Improvement Fund | \$1,500,000 | | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| State Capital Improvements Fund (Fund 038) | | | | | | | |
| | | Public Works Commission | | | | | |
| 038 | CAP-150 | Local Public Infrastructure | \$120,000,000 | | | | |
| | | Total Public Works Commission | \$120,000,000 | | | | |
| | | Total State Capital Improvements Fund | \$120,000,000 | | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| State Capital Improvements Revolving Loan Fund (Fund 040) | | | | | | | |
| | | Public Works Commission | | | | | |
| 040 | CAP-151 | Revolving Loan | \$24,100,000 | | | | |
| | | Total Public Works Commission | \$24,100,000 | | | | |
| | | Total State Capital Improvements Revolving Loan Fund | \$24,100,000 | | | | |
| NOTE: The provisions of Sec. 401.60 of Am. Sub. H.B. 530 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific." | | | | | | | |
| Clean Ohio Conservation Fund (Fund 056) | | | | | | | |
| | | Public Works Commission | | | | | |
| 056 | CAP-152 | Clean Ohio Conservation | \$37,500,000 | | | | |
| | | Total Public Works Commission | \$37,500,000 | | | | |
| | | Total Clean Ohio Conservation Fund | \$37,500,000 | | | | |
| Clean Ohio Agricultural Easement Fund (Fund 057) | | | | | | | |
| | | Department of Agriculture | | | | | |
| 057 | CAP-047 | Clean Ohio Agricultural Easement | \$6,250,000 | | | | G |
| | | Total Department of Agriculture | \$6,250,000 | | | | |
| | | Total Clean Ohio Agricultural Easement Fund | \$6,250,000 | | | | |
| Clean Ohio Trail Fund (Fund 061) | | | | | | | |
| | | Department of Natural Resources | | | | | |
| 061 | CAP-014 | Clean Ohio Trail | \$6,250,000 | | | | G |
| | | Total Department of Natural Resources | \$6,250,000 | | | | |
| | | Total Clean Ohio Trail Fund | \$6,250,000 | | | | |

* Amounts are rounded to the nearest dollar

"General" and "Specific" Designations and Reappropriations Amounts for Am. Sub. H.B. 530

| Fund | Line Item | Description | Estimated Reappropriations Am. Sub. H.B. 530 | Actual Amounts Reappropriated* | Plan to Use "General Items" Fund 034 | Notes | General "G" or Specific "S" |
|---|-----------|---|---|-----------------------------------|--|-------|--------------------------------|
| State Fire Marshal Fund (Fund 546) | | | | | | | |
| | | Department of Commerce | | | | | |
| 546 | CAP-014 | Office and Dorm Addition | \$1,908,000 | | | | S |
| | | Total Department of Commerce | \$1,908,000 | | | | |
| | | Total State Fire Marshal Fund | \$1,908,000 | | | | |
| Veterans' Home Improvement Fund (Fund 604) | | | | | | | |
| | | Ohio Veterans Home | | | | | |
| 604 | CAP-781 | Secrest/Veterans' Hall Roof Replacement | \$552,500 | | | | S |
| | | Total Ohio Veterans Home | \$552,500 | | | | |
| | | Total Veterans' Home Improvement Fund | \$552,500 | | | | |
| | | Total New Appropriations | \$1,044,995,990 | | | | |

* Amounts are rounded to the nearest dollar