

****DRAFT** FY 2009 - FY 2010 Debt Service Equivalent Allocations**

As of: 3/5/2008

	A	B	C	D	E	F	G	H	I
	Activity-Based POM Earnings, FY 2008 Calculation (1/29/2008)	Small-Campus Factor (1/29/2008)	Column A times Column B	Share of Weighted Activity-Based Formula	FY 2006 Weighted Aged Space	Share of Weighted Aged Space	Average of Columns D and F	Round 6 Debt Service Allocation	Round 6 Capital Appropriation Equivalent @4.5% for 20 years
UNIVERSITIES								\$22,140,330	\$288,000,000
AKRON	\$23,089,685	1.000	\$23,089,685	4.65526%	2,185,384	4.61908%	4.63717%	\$1,026,684	\$13,355,046
BOWLING GREEN	\$21,300,811	1.000	\$21,300,811	4.29459%	2,069,354	4.37884%	4.33421%	\$959,609	\$12,482,535
CENTRAL STATE	\$1,369,352	1.189	\$1,628,451	0.32832%	516,807	1.09233%	0.71033%	\$157,269	\$2,045,746
CINCINNATI	\$43,611,519	1.000	\$43,611,519	8.79279%	4,517,940	9.54922%	9.17101%	\$2,030,492	\$26,412,509
CLEVELAND	\$17,633,014	1.000	\$17,633,014	3.55510%	1,853,360	3.91731%	3.73620%	\$827,208	\$10,760,269
KENT	\$25,229,409	1.000	\$25,229,409	5.08666%	2,489,920	5.26275%	5.17471%	\$1,145,697	\$14,903,158
MAAMI	\$18,412,671	1.000	\$18,412,671	3.71230%	2,528,799	5.34493%	4.52861%	\$1,002,650	\$13,042,402
OHIO STATE	\$100,357,772	1.000	\$100,357,772	20.23377%	9,797,583	20.70840%	20.47109%	\$4,532,366	\$58,956,725
OHIO UNIV	\$29,710,239	1.000	\$29,710,239	5.99007%	2,885,013	6.09783%	6.04395%	\$1,338,151	\$17,406,578
SHAWNEE	\$3,484,524	1.108	\$3,859,488	0.77814%	171,939	0.36341%	0.57077%	\$126,371	\$1,643,831
TOLEDO	\$23,074,615	1.000	\$23,074,615	4.65222%	2,411,090	5.09614%	4.87418%	\$1,079,159	\$14,037,633
WRIGHT	\$20,883,403	1.000	\$20,883,403	4.21044%	1,246,297	2.63420%	3.42232%	\$757,713	\$9,856,277
YOUNGSTOWN	\$11,498,755	1.000	\$11,498,755	2.31834%	1,578,996	3.33740%	2.82787%	\$626,100	\$8,144,264
HEALTH CAMPUS @ UT	\$5,305,746	1.195	\$6,338,648	1.27797%	644,466	1.36210%	1.32007%	\$292,267	\$3,801,792
NEUCOM	\$2,465,197	1.200	\$2,958,237	0.59643%	224,459	0.47442%	0.53543%	\$118,545	\$1,542,025
SUB TOTAL	\$347,426,712		\$349,586,716	70.482%	35,121,405	74.233%	72.357%	\$16,020,280	\$208,390,789

BRANCHES

ASHTABULA	\$897,979	1.200	\$1,077,575	0.21726%	164,274	0.34721%	0.28223%	\$62,488	\$812,835
OU-EASTERN	\$724,986	1.200	\$869,983	0.17540%	117,141	0.24759%	0.21150%	\$46,826	\$609,112
CHILLICOTHE	\$1,447,526	1.164	\$1,684,703	0.33966%	168,690	0.35655%	0.34810%	\$77,072	\$1,002,542
CLERMONT	\$1,807,118	1.121	\$2,025,877	0.40845%	53,543	0.11317%	0.26081%	\$57,744	\$751,132
EAST LIVERPOOL	\$518,571	1.200	\$622,285	0.12546%	50,193	0.10609%	0.11578%	\$25,633	\$333,435
FIRELANDS	\$1,309,503	1.171	\$1,533,635	0.30921%	163,370	0.34530%	0.33272%	\$72,455	\$942,492
GEAUGA	\$471,133	1.200	\$565,360	0.11399%	31,176	0.06589%	0.08944%	\$19,913	\$259,027
HAMILTON	\$1,909,098	1.130	\$2,157,245	0.43494%	229,381	0.48483%	0.45988%	\$101,819	\$1,324,456
OU-SOUTHERN	\$1,413,736	1.169	\$1,652,095	0.33309%	24,534	0.05186%	0.19247%	\$42,614	\$554,321
LAKE	\$724,158	1.200	\$868,990	0.17520%	68,819	0.14546%	0.16033%	\$35,498	\$461,750
LANCASTER	\$1,100,862	1.184	\$1,303,588	0.26282%	138,985	0.29376%	0.27829%	\$61,615	\$801,485
LIMA	\$1,124,913	1.195	\$1,344,192	0.27101%	169,253	0.35774%	0.31437%	\$69,603	\$905,397
MANSFIELD	\$1,342,606	1.175	\$1,577,596	0.33305%	202,265	0.42751%	0.37279%	\$82,537	\$1,073,369
MARION	\$1,411,963	1.170	\$1,651,894	0.33807%	102,437	0.21651%	0.27478%	\$60,837	\$791,369
MIDDLETOWN	\$1,780,589	1.158	\$2,061,859	0.41570%	265,236	0.56061%	0.48816%	\$108,079	\$1,405,890
NEWARK	\$1,773,083	1.134	\$2,011,473	0.40555%	146,769	0.31021%	0.35788%	\$79,236	\$1,030,695
NEWARK	\$6,829,170	1.000	\$6,829,170	1.37687%	1,392,455	2.94312%	2.16000%	\$478,231	\$6,220,796
SALEM	\$790,461	1.200	\$948,553	0.19124%	69,351	0.14658%	0.16891%	\$37,398	\$486,469
STARK	\$2,505,698	1.094	\$2,740,215	0.55247%	266,398	0.55884%	0.55565%	\$123,024	\$1,600,286
TRUMBULL	\$1,204,248	1.179	\$1,419,861	0.28627%	145,348	0.30721%	0.29674%	\$65,699	\$854,608
TRUMBULL	\$1,230,671	1.182	\$1,454,691	0.29349%	167,791	0.35465%	0.33397%	\$71,728	\$993,027
WALTERS	\$3,103,211	1.065	\$3,305,360	0.66641%	204,558	0.43336%	0.54939%	\$121,636	\$1,582,233
WAYNE	\$996,783	1.193	\$1,189,455	0.23981%	92,736	0.19601%	0.21791%	\$48,246	\$627,584
ZANESVILLE	\$1,470,250	1.169	\$1,718,499	0.34648%	207,233	0.43801%	0.39225%	\$86,844	\$1,129,666
SUB TOTAL	\$37,888,317		\$42,614,153	8.59171%	4,639,933	9.8071%	9.1994%	\$2,036,775	\$26,494,246

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COMMUNITY COLLEGES									
CINCINNATI STATE	\$6,797,385	1.000	\$6,797,385	1.37046%	640,868	1.35455%	1.36251%	\$301,664	\$3,924,024
CLARK STATE	\$2,158,006	1.115	\$2,406,045	0.48510%	214,876	0.45417%	0.46963%	\$103,978	\$1,352,540
COLUMBUS STATE	\$13,978,753	1.000	\$13,978,753	2.81834%	464,085	0.98090%	1.89962%	\$420,583	\$5,470,913
CUYAHOGA	\$14,269,319	1.006	\$14,350,652	2.89333%	1,843,037	3.89549%	3.39441%	\$751,533	\$9,775,889
EDISON	\$1,657,256	1.138	\$1,886,246	0.38030%	134,147	0.28354%	0.33192%	\$73,488	\$955,921
JEFFERSON	\$1,086,493	1.187	\$1,289,608	0.26001%	164,324	0.34732%	0.30366%	\$67,232	\$874,547
LAKELAND	\$4,558,887	1.000	\$4,558,887	0.91915%	396,145	0.83730%	0.87822%	\$194,442	\$2,529,285
LOBAIN COUNTY	\$6,115,721	1.000	\$6,115,721	1.23303%	590,439	1.24797%	1.24050%	\$274,650	\$3,572,633
NORTHWEST STATE	\$2,031,408	1.130	\$2,295,280	0.46777%	59,908	0.12662%	0.29469%	\$65,246	\$848,720
OWENS - Toledo	\$9,169,954	1.000	\$9,169,954	1.84881%	426,747	0.90198%	1.37540%	\$304,518	\$3,961,145
OWENS - Findlay	\$1,382,229	1.154	\$1,595,247	0.32163%	8,128	0.01718%	0.16940%	\$37,507	\$487,883
RIO GRANDE	\$1,251,902	1.176	\$1,472,167	0.29681%	95,006	0.20081%	0.24881%	\$55,087	\$716,574
SINCLAIR	\$11,520,244	1.000	\$11,520,244	2.32267%	1,055,820	2.23161%	2.27714%	\$504,166	\$6,558,155
SOUTHERN STATE	\$1,666,760	1.156	\$1,926,319	0.38838%	113,144	0.23914%	0.31376%	\$69,468	\$903,631
TERRA	\$1,622,342	1.166	\$1,892,188	0.38150%	108,142	0.22857%	0.30503%	\$67,535	\$878,497
WASHINGTON STATE	\$1,536,860	1.152	\$1,770,253	0.35691%	-	0.00000%	0.17846%	\$39,511	\$513,953
SUB TOTAL	\$80,803,517		\$83,024,948	16.7392%	6,314,813	13.3471%	15.0432%	\$3,330,606	\$43,324,308
TECHNICAL COLLEGES									
AGRICULTURAL	\$891,592	1.200	\$1,069,910	0.21571%	294,575	0.62262%	0.41917%	\$92,805	\$1,207,198
BELMONT TECH	\$1,227,780	1.180	\$1,448,786	0.29210%	77,585	0.16399%	0.22804%	\$50,489	\$656,762
CENTRAL OHIO	\$2,035,709	1.115	\$2,270,157	0.45770%	81,665	0.17261%	0.31515%	\$69,776	\$907,644
HOCKING	\$3,965,417	1.000	\$3,965,417	0.79949%	180,363	0.38122%	0.59036%	\$130,707	\$1,700,226
JAMES RHODES ST.	\$2,074,658	1.119	\$2,321,015	0.46795%	80,664	0.17049%	0.31922%	\$70,677	\$919,365
MARION TECH	\$1,264,551	1.176	\$1,486,504	0.29970%	47,497	0.10039%	0.20005%	\$44,291	\$576,136
ZANE STATE	\$1,270,008	1.167	\$1,482,341	0.29886%	89,150	0.18843%	0.24365%	\$53,944	\$701,703
NORTH CENTRAL	\$1,887,466	1.136	\$2,143,309	0.43213%	215,268	0.45500%	0.44356%	\$98,206	\$1,277,455
STARK STATE	\$4,578,287	1.000	\$4,578,287	0.92306%	169,195	0.35761%	0.64034%	\$141,772	\$1,844,168
SUB TOTAL	\$19,195,467		\$20,765,726	4.18671%	1,235,962	2.61236%	3.39953%	\$752,668	\$9,790,657
TOTAL	\$485,314,013		\$495,991,542	100.000%	47,312,112	100.0000%	100.000%	\$22,140,330	\$288,000,000

Activity-based element is based on the highest POM subsidy amount earned among each of the following calculations:

- (1) Two-year average all-terms FTEs (FY 2005 - FY 2006);
 - (2) Five-year average all-terms FTEs (FY 2002 - FY 2006); or
 - (3) FY 2006 all-terms FTEs, where
- Subsidy-eligible doctoral FTEs are weighted at 1.00;
 All other subsidy-eligible FTEs are weighted at 0.5;