

Estimated Basic Renovations	\$	83,000,000
BR Distribution	\$	83,000,000
Adjustments	\$	-
Basic Renovations	\$	83,000,000

**Summary of Basic Renovations Allocations  
\$83 Million Control Total**

Campus Name	Campus Code	Campus Share of System Replacement Value	Projected Basic Renovations Allocations
Agricultural Technical Institute-Ohio State University	AGTI	0.59890%	\$497,089
University of Akron	AKRN	4.96857%	\$4,123,909
Ashtabula Campus-Kent State University	ASHT	0.22418%	\$186,067
Bowling Green State University	BGSU	4.20358%	\$3,488,970
Belmont Technical College	BLTC	0.24558%	\$203,832
Eastern Campus-Cuyahoga Community College	CCCE	0.69202%	\$574,377
Metro Campus-Cuyahoga Community College	CCCM	1.30612%	\$1,084,077
Western Campus-Cuyahoga Community College	CCCW	1.07074%	\$888,711
Chillicothe Campus-Ohio University	CHLC	0.24262%	\$201,378
University of Cincinnati	CINC	9.47375%	\$7,863,214
Clermont Campus-University of Cincinnati	CLER	0.25020%	\$207,664
Cleveland State University	CLEV	4.06715%	\$3,375,738
Clark State Community College	CLRK	0.49874%	\$413,953
Cincinnati State Technical & Community College	CNST	1.20560%	\$1,000,650
Central State University	CNTL	0.93839%	\$778,865
Central Ohio Technical College	COTC	0.26455%	\$219,575
Columbus State Community College	CSCC	1.43149%	\$1,188,139
Eastern Campus-Ohio University	EAST	0.20429%	\$169,564
Edison State Community College	EDSN	0.35694%	\$296,258
East Liverpool Campus-Kent State University	ELIV	0.19082%	\$158,383
Firelands Campus-Bowling Green State University	FIRE	0.27933%	\$231,847
Geauga Campus-Kent State University	GEAG	0.05909%	\$49,048
Hamilton Campus-Miami University	HAML	0.47301%	\$392,599
Hocking Technical College	HOCK	0.55048%	\$456,897
Jefferson Community College	JEFF	0.26311%	\$218,378
Kent State University	KENT	4.54748%	\$3,774,410
Lake Campus-Wright State University	LAKE	0.10903%	\$90,497
Lancaster Campus-Ohio University	LANC	0.28602%	\$237,398
Lorain County Community College	LCCC	1.13695%	\$943,672
Lima Campus-Ohio State University	LIMA	0.29001%	\$240,711
Lakeland Community College	LKCC	1.03412%	\$858,320
James A. Rhodes State College	LMTC	0.34283%	\$284,545
Marion Campus-Ohio State University	MARI	0.27267%	\$226,316
Zane State College	MATC	0.31961%	\$265,280
Medical College of Ohio at Toledo	MCOT	1.50252%	\$1,247,091
Miami University	MIAM	4.33760%	\$3,600,211
Middletown Campus-Miami University	MIDL	0.43353%	\$359,827
Mansfield Campus-Ohio State University	MNSF	0.32924%	\$273,272
Marion Technical College	MRTC	0.13207%	\$109,621
North Central State College	NCTC	0.48829%	\$405,283
Northeastern Ohio Universities College of Medicine	NECM	0.53965%	\$447,908
Northwest State Community College	NSCC	0.33098%	\$274,710
Newark Campus-Ohio State University	NWRK	0.29148%	\$241,931
Ohio State University	OHSU	20.68422%	\$17,167,904
Ohio University	OHUN	5.62812%	\$4,671,337
Findlay Campus-Owens State Community College	OSCF	0.19353%	\$160,627
Toledo Campus-Owens State Community College	OSCT	1.49145%	\$1,237,905
Rio Grande Community College	RGCC	0.43511%	\$361,143
Salem Campus-Kent State University	SALM	0.13303%	\$110,417
Shawnee State University	SHAW	0.97315%	\$807,712
Sinclair Community College	SNCL	2.35086%	\$1,951,214
Central Campus-Southern State Community College	SSCL	0.18645%	\$154,751
Fayette Campus-Southern State Community College	SSCF	0.02603%	\$21,604
North Campus-Southern State Community College	SSCN	0.05974%	\$49,587
South Campus-Southern State Community College	SSCS	0.06748%	\$56,011
Stark State College of Technology	SSCT	0.64606%	\$536,226
Southern Campus-Ohio University	STHN	0.20575%	\$170,770
Stark Campus-Kent State University	STRK	0.44958%	\$373,153
University of Toledo	TLDO	4.86632%	\$4,039,044
Trumbull Campus-Kent State University	TRMB	0.43837%	\$363,848
Terra State Community College	TRRA	0.36031%	\$299,056
Tuscarawas Campus-Kent State University	TSCR	0.29446%	\$244,401
Raymond Walters Campus-University of Cincinnati	WALT	0.45129%	\$374,574
Wayne Campus-University of Akron	WAYN	0.17083%	\$141,786
Washington State Community College	WACC	0.30599%	\$253,971
Wright State University	WSUN	3.47969%	\$2,888,139
Youngstown State University	YNGS	3.04891%	\$2,530,592
Zanesville Campus-Ohio University	ZANE	0.26061%	\$216,306
Ohio Agricultural Research and Development Center-Ohio State University	ORDC	2.00932%	\$1,667,732
		100.00000%	\$83,000,000

**DRAFT**  
**INSTRUCTIONAL EQUIPMENT ALLOCATION, FY 2007-08 - as of 10/31/2005**

	A. FY 2005 - 2006 Instructional Equipment Allocation (H.B. 16)		B. FY 2006 SSI Gross Instruction & Support Formula Earnings*		C. Average Share of A and B (A+B)/2	D. Change C vs. A	E. Allocation Based on Average Share in C**	F. Change, E vs. A	
<b>UNIVERSITIES</b>									
UNIVERSITY OF AKRON	\$1,489,875	5.27%	\$154,424,583	4.90%	5.08%	-0.19%	\$1,200,329	-19.4%	-\$289,546
BOWLING GREEN	\$1,360,267	4.81%	\$143,299,006	4.54%	4.68%	-0.13%	\$1,104,551	-18.8%	-\$255,716
CENTRAL STATE	\$69,063	0.24%	\$8,037,172	0.25%	0.25%	0.01%	\$58,931	-14.7%	-\$10,132
UNIV. CINCINNATI	\$2,444,258	8.65%	\$234,401,142	7.43%	8.04%	-0.61%	\$1,898,308	-22.3%	-\$545,950
CLEVELAND ST.	\$1,159,169	4.10%	\$127,817,282	4.05%	4.08%	-0.02%	\$962,609	-17.0%	-\$196,560
KENT STATE	\$1,531,761	5.42%	\$172,006,499	5.46%	5.44%	0.02%	\$1,283,646	-16.2%	-\$248,115
MCOT	\$372,994	1.32%	\$33,244,944	1.05%	1.19%	-0.13%	\$280,230	-24.9%	-\$92,764
MIAMI UNIVERSITY	\$1,119,748	3.96%	\$108,802,875	3.45%	3.71%	-0.26%	\$874,959	-21.9%	-\$244,789
NEOUCOM	\$204,074	0.72%	\$16,415,155	0.52%	0.62%	-0.10%	\$146,679	-28.1%	-\$57,395
OHIO STATE	\$5,215,839	18.45%	\$529,898,337	16.81%	17.63%	-0.82%	\$4,162,045	-20.2%	-\$1,053,794
OHIO UNIVERSITY	\$1,900,788	6.72%	\$187,782,946	5.96%	6.34%	-0.38%	\$1,496,818	-21.3%	-\$403,970
SHAWNEE ST.	\$197,924	0.70%	\$21,267,865	0.67%	0.69%	-0.01%	\$162,279	-18.0%	-\$35,645
UNIVERSITY OF TOLEDO	\$1,509,786	5.34%	\$147,680,933	4.68%	5.01%	-0.33%	\$1,183,396	-21.6%	-\$326,390
WRIGHT STATE	\$1,254,000	4.44%	\$134,875,708	4.28%	4.36%	-0.08%	\$1,028,637	-18.0%	-\$225,363
YOUNGSTOWN ST.	\$768,592	2.72%	\$81,048,561	2.57%	2.64%	-0.07%	\$624,405	-18.8%	-\$144,187
<b>SUBTOTAL</b>	<b>\$20,598,138</b>	<b>72.87%</b>	<b>\$2,101,003,008</b>	<b>66.63%</b>	<b>69.75%</b>	<b>-3.12%</b>	<b>\$16,467,822</b>	<b>-20.1%</b>	<b>-\$4,130,316</b>
<b>BRANCHES</b>									
AKRON-WAYNE	\$63,904	0.23%	\$6,766,894	0.21%	0.22%	-0.01%	\$52,021	-18.6%	-\$11,883
BGSU-FIRELANDS	\$65,384	0.23%	\$8,620,217	0.27%	0.25%	0.02%	\$59,578	-8.9%	-\$5,806
KENT-ASHTABULA	\$52,311	0.19%	\$6,099,739	0.19%	0.19%	0.00%	\$44,682	-14.6%	-\$7,629
KENT-EAST LIVERPOOL	\$28,933	0.10%	\$3,282,434	0.10%	0.10%	0.00%	\$24,372	-15.8%	-\$4,561
KENT-GEAUGA	\$24,691	0.09%	\$3,042,502	0.10%	0.09%	0.00%	\$21,702	-12.1%	-\$2,989
KENT-SALEM	\$45,706	0.16%	\$5,650,430	0.18%	0.17%	0.01%	\$40,242	-12.0%	-\$5,464
KENT-STARK	\$134,910	0.48%	\$16,607,624	0.53%	0.50%	0.02%	\$118,516	-12.2%	-\$16,394
KENT-TRUMBULL	\$92,691	0.33%	\$8,962,884	0.28%	0.31%	-0.02%	\$72,264	-22.0%	-\$20,427
KENT-TUSCARAWAS	\$83,902	0.30%	\$8,465,401	0.27%	0.28%	-0.01%	\$66,731	-20.5%	-\$17,171
MIAMI-HAMILTON	\$118,083	0.42%	\$13,430,297	0.43%	0.42%	0.00%	\$99,594	-15.7%	-\$18,489
MIAMI-MIDDLETOWN	\$119,738	0.42%	\$12,060,050	0.38%	0.40%	-0.02%	\$95,155	-20.5%	-\$24,583
OSU-LIMA	\$79,943	0.28%	\$8,208,881	0.26%	0.27%	-0.01%	\$64,118	-19.8%	-\$15,825
OSU-MANSFIELD	\$81,492	0.29%	\$9,312,359	0.30%	0.29%	0.00%	\$68,896	-15.5%	-\$12,596
OSU-MARION	\$70,343	0.25%	\$9,520,782	0.30%	0.28%	0.03%	\$65,020	-7.6%	-\$5,323
OSU-NEWARK	\$103,731	0.37%	\$12,153,139	0.39%	0.38%	0.01%	\$88,819	-14.4%	-\$14,912
OU-CHILLICOTHE	\$80,160	0.28%	\$9,777,902	0.31%	0.30%	0.01%	\$70,083	-12.6%	-\$10,077
OU-EASTERN	\$58,246	0.21%	\$5,697,812	0.18%	0.19%	-0.01%	\$45,656	-21.6%	-\$12,590
OU-LANCASTER	\$76,739	0.27%	\$8,054,230	0.26%	0.26%	-0.01%	\$62,201	-18.9%	-\$14,538
OU-SOUTHERN	\$89,800	0.32%	\$9,712,227	0.31%	0.31%	0.00%	\$73,862	-17.7%	-\$15,938
OU-ZANESVILLE	\$78,980	0.28%	\$10,531,010	0.33%	0.31%	0.03%	\$72,409	-8.3%	-\$6,571
UC-CLERMONT	\$95,020	0.34%	\$12,203,017	0.39%	0.36%	0.03%	\$85,368	-10.2%	-\$9,652
UC-WALTERS	\$152,617	0.54%	\$19,040,603	0.60%	0.57%	0.03%	\$135,020	-11.5%	-\$17,597
WRIGHT-LAKE	\$48,924	0.17%	\$5,432,579	0.17%	0.17%	0.00%	\$40,770	-16.7%	-\$8,154
<b>SUBTOTAL</b>	<b>\$1,846,248</b>	<b>6.53%</b>	<b>\$212,633,013</b>	<b>6.74%</b>	<b>6.64%</b>	<b>0.11%</b>	<b>\$1,567,078</b>	<b>-15.1%</b>	<b>-\$279,170</b>
<b>COMMUNITY COLLEGES</b>									
CINCINNATI STATE	\$361,277	1.28%	\$43,011,635	1.36%	1.32%	0.04%	\$311,902	-13.7%	-\$49,375
CLARK STATE	\$109,935	0.39%	\$13,346,097	0.42%	0.41%	0.02%	\$95,876	-12.8%	-\$14,059
COLUMBUS STATE	\$803,099	2.84%	\$93,900,854	2.98%	2.91%	0.07%	\$686,933	-14.5%	-\$116,166
CUYAHOGA	\$778,099	2.75%	\$98,935,984	3.14%	2.95%	0.19%	\$695,344	-10.6%	-\$82,755
EDISON STATE	\$106,516	0.38%	\$11,285,655	0.36%	0.37%	-0.01%	\$86,734	-18.6%	-\$19,782
JEFFERSON	\$64,482	0.23%	\$6,823,192	0.22%	0.22%	-0.01%	\$52,473	-18.6%	-\$12,009
LAKELAND	\$282,941	1.00%	\$30,584,840	0.97%	0.99%	-0.02%	\$232,664	-17.8%	-\$50,277
LORAIN COUNTY	\$294,393	1.04%	\$36,841,982	1.17%	1.10%	0.06%	\$260,873	-11.4%	-\$33,520
NORTHWEST STATE	\$110,633	0.39%	\$12,972,819	0.41%	0.40%	0.01%	\$94,770	-14.3%	-\$15,863
OWENS STATE	\$634,628	2.25%	\$67,188,024	2.13%	2.19%	-0.06%	\$516,569	-18.6%	-\$118,059
RIO GRANDE	\$72,035	0.25%	\$8,269,885	0.26%	0.26%	0.00%	\$61,044	-15.3%	-\$10,991
SINCLAIR	\$746,707	2.64%	\$78,045,762	2.48%	2.56%	-0.08%	\$604,024	-19.1%	-\$142,683
SOUTHERN STATE	\$82,548	0.29%	\$9,577,110	0.30%	0.30%	0.01%	\$70,328	-14.8%	-\$12,220
TERRA STATE	\$118,643	0.42%	\$9,734,736	0.31%	0.36%	-0.06%	\$85,992	-27.5%	-\$32,651
WASHINGTON STATE	\$92,363	0.33%	\$9,685,377	0.31%	0.32%	-0.01%	\$74,832	-19.0%	-\$17,531
<b>SUBTOTAL</b>	<b>\$4,658,299</b>	<b>16.48%</b>	<b>\$530,203,952</b>	<b>16.82%</b>	<b>16.65%</b>	<b>0.17%</b>	<b>\$3,930,358</b>	<b>-15.6%</b>	<b>-\$727,941</b>
<b>TECHNICAL COLLEGES</b>									
AGRICULTURAL	\$71,052	0.25%	\$5,191,789	0.16%	0.21%	-0.04%	\$49,109	-30.9%	-\$21,943
BELMONT TECH	\$85,628	0.30%	\$8,623,481	0.27%	0.29%	-0.01%	\$68,044	-20.5%	-\$17,584
CENTRAL OHIO	\$84,624	0.30%	\$12,005,475	0.38%	0.34%	0.04%	\$80,287	-5.1%	-\$4,337
HOCKING	\$288,546	1.02%	\$27,138,623	0.86%	0.94%	-0.08%	\$222,102	-23.0%	-\$66,444
JAMES RHODES ST.	\$134,338	0.48%	\$13,260,400	0.42%	0.45%	-0.03%	\$105,746	-21.3%	-\$28,592
MARION TECH	\$71,786	0.25%	\$8,486,230	0.27%	0.26%	0.01%	\$61,750	-14.0%	-\$10,036
MUSKINGUM	\$129,124	0.46%	\$8,287,986	0.26%	0.36%	-0.10%	\$84,952	-34.2%	-\$44,172
NORTH CENTRAL	\$212,852	0.75%	\$12,989,243	0.41%	0.58%	-0.17%	\$137,518	-35.4%	-\$75,334
STARK TECH	\$87,760	0.31%	\$25,330,028	0.80%	0.56%	0.25%	\$131,482	49.8%	\$43,722
<b>Subtotal</b>	<b>\$1,165,710</b>	<b>4.12%</b>	<b>\$121,313,255</b>	<b>3.85%</b>	<b>3.99%</b>	<b>-0.14%</b>	<b>\$940,991</b>	<b>-19.3%</b>	<b>-\$224,719</b>
<b>TOTAL</b>	<b>\$28,268,395</b>	<b>100.00%</b>	<b>\$3,153,125,874</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$23,610,000</b>	<b>-16.5%</b>	<b>-\$4,658,395</b>

\* FY 2006 State Share of Instruction gross Instruction & Support formula earnings are based on the greater of the 2- or 5-year averages. These figures do not include the effects of the hold-harmless guarantee, POM adjustment or deductions for the local contribution. Doctoral modeled I&S earnings are included.

\*\* This allocation is subject to passage of a capital bill for FY 2007 and 2008; all amounts and methodology are subject to change.