

CORE REQUEST

**Ohio Board of Regents
Recommended State Capital Appropriations for the FY 2007-2008 Biennium
Approved January 19, 2006**

BOARD OF REGENTS RECOMMENDED AMOUNTS

PROJECT TITLE	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
STATEWIDE APPROPRIATIONS			
Instructional & Data Processing Equipment	Allocation of \$23.61 MM detailed in campus requests below		
Action and Investment Fund			\$5,500,000
OARnet			\$4,950,000
Ohio Library and Information Network (OhioLink)			\$8,910,000
Ohio Supercomputer Center			\$7,480,000
Non-Credit Job Training Facilities			\$2,350,000
Ohio Aerospace Institute			\$200,000
Technology Initiatives			\$2,000,000
Total Statewide Appropriations			\$31,390,000
UNIVERSITY OF AKRON - MAIN			
Instructional & Data Processing Equipment	\$1,236,980		
Basic Renovations		\$4,123,909	
Administrative Service Building Phase II			\$1,344,536
Auburn West Tower Rehabilitation Phase III			\$6,026,253
Polsky Building Rehabilitation			\$949,082
Polymer Processing Center Phase I			\$4,935,457
Total UAK			\$18,616,217
UNIVERSITY OF AKRON - WAYNE			
Instructional & Data Processing Equipment	\$53,627		
Basic Renovations		\$141,786	
Wayne College Expansion			\$709,805
Total UAK1			\$905,218
BOWLING GREEN STATE UNIVERSITY - MAIN **			
Instructional & Data Processing Equipment	\$1,138,562		
Basic Renovations		\$2,938,970	
Health Center Addition			\$9,750,000
Student Services Building Replacement			\$8,100,000
Total BGU			\$21,927,532
BOWLING GREEN STATE UNIVERSITY - FIRELANDS			
Instructional & Data Processing Equipment	\$61,624		
Basic Renovations		\$231,847	
Instructional Laboratory Rehabilitation - Phase II			\$836,265
Total BGU1			\$1,129,736

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
CENTRAL STATE UNIVERSITY			
Instructional & Data Processing Equipment	\$60,839		
Basic Renovations		\$778,865	
Center for Education & Natural Sciences Phase II Construction			\$2,023,789
Total CSU			\$2,863,493
UNIVERSITY OF CINCINNATI - MAIN			
Instructional & Data Processing Equipment	\$1,953,941		
Basic Renovations		\$7,863,214	
Chemical Storage / Library Expansion			\$1,779,000
MSB Renovation and Expansion (CARE)			\$13,152,000
Social & Behavioral Sciences Center			\$2,354,021
Swift Renovation			\$2,540,000
Van Wormer Renovation			\$3,600,000
Zimmer Plaza and Auditorium Renovation			\$3,600,000
Total UCN			\$36,842,176
UNIVERSITY OF CINCINNATI - CLERMONT			
Instructional & Data Processing Equipment	\$88,264		
Basic Renovations		\$207,664	
Expand Clermont			\$785,062
Total UCN1			\$1,080,990
UNIVERSITY OF CINCINNATI - WALTERS			
Instructional & Data Processing Equipment	\$139,539		
Basic Renovations		\$374,574	
RWC Technology Center			\$1,534,608
Total UCN2			\$2,048,721
CLEVELAND STATE UNIVERSITY			
Instructional & Data Processing Equipment	\$992,946		
Basic Renovations		\$2,047,155	
Anthropology Department Renovation & Relocation			\$400,000
Bakers Building ADA Renovations			\$1,328,583
Chester Building Annex Demolition			\$921,583
College of Education			\$10,115,719
Total CLS			\$15,805,986
KENT STATE UNIVERSITY - MAIN			
Instructional & Data Processing Equipment	\$1,324,470		
Basic Renovations		\$3,774,410	
Bowman Hall Chilled Water Plant			\$2,250,000
Electrical Infrastructure Improvements - Loop 7A			\$808,800
Music and Speech Center Renovations, Phase 1			\$1,262,807
Oscar Ritchie Hall Rehabilitation			\$10,455,000
Taylor Hall Renovations, Phase 1			\$750,000
Total KSU			\$20,625,487

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PROJECT TITLE	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
KENT STATE UNIVERSITY - ASHTABULA			
Instructional & Data Processing Equipment	\$46,130		
Basic Renovations		\$186,067	
Health Science Building			\$768,084
Total KSU1			\$1,000,281
KENT STATE UNIVERSITY - EAST LIVERPOOL			
Instructional & Data Processing Equipment	\$25,151		
Basic Renovations		\$158,383	
Classroom Building Interior Renovations, Phase 1			\$415,662
Total KSU2			\$599,196
KENT STATE UNIVERSITY - GEauga			
Instructional & Data Processing Equipment	\$22,424		
Basic Renovations		\$49,048	
Classroom Addition and Renovation, Planning Phase			\$279,901
Total KSU3			\$351,373
KENT STATE UNIVERSITY - SALEM			
Instructional & Data Processing Equipment	\$41,583		
Basic Renovations		\$110,417	
Gym Renovations, Construction Phase			\$566,617
Total KSU4			\$718,617
KENT STATE UNIVERSITY - STARK			
Instructional & Data Processing Equipment	\$122,458		
Basic Renovations		\$373,153	
Main Hall Science Laboratory and Nursing Addition			\$1,165,436
Total KSU5			\$1,661,047
KENT STATE UNIVERSITY - TRUMBULL			
Instructional & Data Processing Equipment	\$74,392		
Basic Renovations		\$363,848	
Classroom Building Renovations			\$640,399
Fire Alarm System Upgrade			\$375,000
Total KSU6			\$1,453,639
KENT STATE UNIVERSITY - TUSCAWARAS			
Instructional & Data Processing Equipment	\$68,741		
Basic Renovations		\$244,401	
Fine and Performing Arts Center, Planning Phase			\$911,738
Total KSU7			\$1,224,880

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
MIAMI UNIVERSITY - MAIN			
Instructional & Data Processing Equipment	\$900,782		
Basic Renovations		\$3,600,211	
Benton Hall Rehabilitation			\$3,900,000
Kreger-Robertson Hall Reno. & Partial Deconstruction			\$1,000,000
Pearson Hall Laboratories			\$997,408
The Richard T. Farmer School of Business			\$3,000,000
Upham Hall North Wing Rehabilitation			\$500,000
Warfield Hall Rehabilitation			\$3,699,024
Total MUN			\$17,597,425
MIAMI UNIVERSITY - HAMILTON			
Instructional & Data Processing Equipment	\$102,781		
Basic Renovations		\$392,600	
Academic/Administrative & General Improvement Projects			\$1,153,217
Total MUN1			\$1,648,598
MIAMI UNIVERSITY - MIDDLETOWN			
Instructional & Data Processing Equipment	\$98,017		
Basic Renovations		\$359,827	
Academic/Administrative Renovation Projects			\$1,526,909
Total MUN2			\$1,984,753
THE OHIO STATE UNIVERSITY - MAIN			
Instructional & Data Processing Equipment	\$4,287,811		
Basic Renovations		\$17,167,904	
Brown Hall Renovation/Replacement			\$3,500,000
COMPH Academic Center			\$5,000,000
Hughes Hall Renovation			\$1,500,000
Main Library Rehabilitation/Expansion			\$50,841,261
Murray Hall Renovation			\$1,000,000
Total OSU			\$83,296,976
THE OHIO STATE UNIVERSITY - LIMA **			
Instructional & Data Processing Equipment	\$66,066		
Basic Renovations		\$240,711	
New Student Life Building			\$1,000,000
Total OSU1			\$1,306,777
THE OHIO STATE UNIVERSITY - MANSFIELD			
Instructional & Data Processing Equipment	\$71,106		
Basic Renovations		\$273,272	
Total OSU2			\$344,378
THE OHIO STATE UNIVERSITY - MARION			
Instructional & Data Processing Equipment	\$67,280		
Basic Renovations		\$226,316	
Total OSU3			\$293,596

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
THE OHIO STATE UNIVERSITY - NEWARK **			
Instructional & Data Processing Equipment	\$91,703		
Basic Renovations		\$241,931	
Founders Hall and Hopewell Hall Renovations			\$1,960,080
Total OSU4			\$2,293,714
THE OHIO STATE UNIVERSITY - ATI			
Instructional & Data Processing Equipment	\$50,341		
Basic Renovations		\$497,089	
Total OSU5			\$547,430
THE OHIO STATE UNIVERSITY – OARDC (not allocated I&DP formula funds)			
Basic Renovations		\$1,667,732	
Agricultural and Biological Engineering Building Renovation			\$4,000,000
Selby Hall Phytotron Facility Renovation			\$2,000,000
Supplemental Renovations			\$829,170
Total OSU6			\$8,496,902
OHIO UNIVERSITY - MAIN			
Instructional & Data Processing Equipment	\$1,541,387		
Basic Renovations		\$4,671,337	
Alden Library Rehabilitation Phase I			\$1,000,000
Clippinger Lab Rehabilitation Phase I			\$1,000,000
College of Communication (Baker RTVC Redevelopment)			\$2,400,000
Integrated Learning and Research Facility			\$1,431,170
Lausche Heating Plant Phase 3			\$2,175,000
Porter Hall Addition			\$3,681,170
Supplemental Renovations			\$1,000,000
University Center			\$5,210,000
Total OHU			\$24,110,064
OHIO UNIVERSITY - BELMONT			
Instructional & Data Processing Equipment	\$47,008		
Basic Renovations		\$169,564	
Ney Center HVAC Upgrades			\$200,157
Shannon Hall Interior Renovation			\$384,090
Total OHU1			\$800,819
OHIO UNIVERSITY - CHILLICOTHE			
Instructional & Data Processing Equipment	\$72,403		
Basic Renovations		\$201,378	
Shoemaker Air Conditioning Completion			\$259,096
Stevenson Student Service Area			\$704,720
Total OHU2			\$1,237,597

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PROJECT TITLE	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
OHIO UNIVERSITY - IRONTON			
Instructional & Data Processing Equipment	\$76,168		
Basic Renovations		\$170,770	
Proctorville Parking - Site Improvements			\$200,000
Southern - Land Acquisition			\$200,000
Southern - Student Activity Office Renovation			\$193,491
Total OHU3			\$840,429
OHIO UNIVERSITY - LANCASTER			
Instructional & Data Processing Equipment	\$0		
Basic Renovations		\$237,398	
Lancaster Community Conference and Event Center			\$954,647
Total OHU4			\$1,192,045
OHIO UNIVERSITY - ZANESVILLE			
Instructional & Data Processing Equipment	\$74,909		
Basic Renovations		\$216,306	
Elson Hall Partial 2nd Floor Renovation			\$924,481
Road Widening and Campus Entrance Gate			\$120,000
Total OHU5			\$1,335,696
SHAWNEE STATE UNIVERSITY			
Instructional & Data Processing Equipment	\$167,326		
Basic Renovations		\$807,712	
University Center Renovation			\$1,726,006
Total SSC			\$2,701,044
UNIVERSITY OF TOLEDO			
Instructional & Data Processing Equipment	\$1,218,447		
Basic Renovation		\$4,039,044	
CBLE - Stranahan Hall Addition			\$6,000,000
Chilled Water Plant Equipment			\$1,756,000
North Engineering Renovation			\$1,000,000
Science/Lab Building			\$4,042,523
Steam and Chilled Water Line Extension			\$1,450,304
Total UTO			\$19,506,318
WRIGHT STATE UNIVERSITY - MAIN			
Instructional & Data Processing Equipment	\$1,060,649		
Basic Renovations		\$2,888,139	
Science Lab Renovations			\$9,886,492
Total WSU			\$13,835,280
WRIGHT STATE UNIVERSITY - LAKE			
Instructional & Data Processing Equipment	\$42,059		
Basic Renovations		\$90,497	
Lake Campus Rehabilitation			\$478,906
Total WSU1			\$611,462

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
YOUNGSTOWN STATE UNIVERSITY **			
Instructional & Data Processing Equipment	\$643,641		
Basic Renovations		\$2,530,592	
Building System Upgrades			\$1,950,000
Campus Development			\$1,500,000
College of Business			\$6,224,834
Instructional Space Upgrades			\$900,000
Total YSU			\$13,749,067
MEDICAL UNIVERSITY OF OHIO			
Instructional & Data Processing Equipment	\$288,120		
Basic Renovations		\$1,247,092	
Campus Energy Plant - Phase I			\$900,350
Clinical/Academic Renovations			\$900,350
Core Research Facility Construction - Phase II			\$1,800,720
Student Resource & Community Learning Center			\$900,360
Total MCO			\$6,036,992
NE OHIO UNIVERSITIES COLLEGE OF MEDICINE			
Instructional & Data Processing Equipment	\$150,575		
Basic Renovations		\$447,908	
Rehabilitation of Multi-Disciplinary Laboratories			\$1,473,952
Total NEM			\$2,072,435
CINCINNATI STATE TECHNICAL & COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$272,111		
Basic Renovations		\$931,478	
Advanced Technology and Learning Center (ATLC)			\$3,000,000
Brick Repair and Weather Proofing			\$225,359
Energy Management - Replacement of Motors, Controls, and Panels			\$377,899
Roof Replacement			\$661,573
Total CTC			\$5,468,420
CLARK STATE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$99,043		
Basic Renovations		\$413,953	
Library Resource Center Addition/Connector to Rhodes Hall			\$300,000
Performing Arts Center Expansion			\$970,607
Sara T. Landess Technology and Learning Center			\$146,313
Total CLT			\$1,929,916
COLUMBUS STATE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$709,220		
Basic Renovations		\$1,188,139	
Planning monies for Building "F"			\$1,310,554
Renovation/Addition to Delaware Hall			\$4,728,428
Total CTI			\$7,936,341

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
CUYAHOGA COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$718,826		
Basic Renovations		\$2,547,166	
Collegewide Asset Protection and Building Codes Upgrade			\$2,411,797
Hospitality Management Program, Metropolitan Campus			\$4,000,000
Theater/Auditorium Renovations, College-wide			\$4,036,552
Total CCC			\$13,714,341
EDISON COMMUNITY COLLEGE **			
Instructional & Data Processing Equipment	\$117,000		
Basic Renovations		\$268,671	
Regional Centers of Excellence			\$3,375,000
Total ESC			\$3,760,671
JEFFERSON COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$54,093		
Basic Renovation		\$218,378	
Second Floor Business and Industry Technology Center			\$725,443
Total JTC			\$997,914
LAKELAND COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$572,801		
Basic Renovations		\$858,320	
Instructional Use/University Partnership Building			\$2,433,264
Total LCC			\$3,864,385
LORAIN COUNTY COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$269,617		
Basic Renovations		\$943,672	
HPER Rehabilitation			\$2,645,970
Total LOR			\$3,859,259
NORTHWEST STATE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$97,849		
Basic Renovations		\$274,710	
Total NTC			\$372,559
OWENS COMMUNITY COLLEGE *			
Instructional & Data Processing Equipment	\$532,515		
Basic Renovations		\$1,398,533	
Campus Expansion - Penta Property Acquisition			\$12,000,000
Center for Emergency Preparedness, Phase IV			\$493,940
Total OTC			\$14,424,988
RIO GRANDE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$63,007		
Basic Renovations		\$361,143	
Total RGC			\$424,150

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	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
SINCLAIR COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$720,653		
Basic Renovations		\$1,853,108	
Total SCC			\$2,573,761
SOUTHERN STATE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$72,601		
Basic Renovations		\$281,953	
Total SOC			\$354,554
TERRA COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$100,000		
Basic Renovations		\$287,358	
Total TTC			\$387,358
WASHINGTON STATE COMMUNITY COLLEGE			
Instructional & Data Processing Equipment	\$77,131		
Basic Renovations		\$253,971	
Total WTC			\$331,102
BELMONT TECHNICAL COLLEGE			
Instructional & Data Processing Equipment	\$70,091		
Basic Renovations		\$203,832	
Total BTC			\$273,923
CENTRAL OHIO TECHNICAL COLLEGE *			
Instructional & Data Processing Equipment	\$83,136		
Basic Renovations		\$219,575	
Coshocton Campus - Roscoe Village Inn Renovation			\$500,000
Founders Hall and Hopewell Hall Renovations **			\$1,538,362
Total COT			\$2,341,073
HOCKING COLLEGE			
Instructional & Data Processing Equipment	\$228,544		
Basic Renovations		\$456,897	
McClenaghan Center for Hospitality Training			\$1,838,986
Total HTC			\$2,524,427
JAMES A. RHODES STATE COLLEGE			
Instructional & Data Processing Equipment	\$108,893		
Basic Renovations		\$284,545	
Community Union			\$1,045,625
Total LTC			\$1,439,063

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PROJECT TITLE	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	BASIC RENOVATIONS	CAPITAL COMPONENT PROJECTS
MARION TECHNICAL COLLEGE *			
Instructional & Data Processing Equipment	\$63,764		
Basic Renovations		\$109,621	
Classroom/Student Resource Center			\$3,740,000
Total MTC			\$3,913,385
NORTH CENTRAL STATE COLLEGE			
Instructional & Data Processing Equipment	\$105,636		
Basic Renovations		\$305,283	
Health Sciences Center Rehabilitation			\$1,035,150
Kehoe Center Rehabilitation			\$419,655
Total NCC			\$1,865,724
STARK STATE COLLEGE OF TECHNOLOGY *			
Instructional & Data Processing Equipment	\$0		
Basic Renovations		\$0	
Health & Science Building			\$5,097,338
Total STC			\$5,097,338
ZANE STATE COLLEGE			
Instructional & Data Processing Equipment	\$76,916		
Basic Renovations		\$265,280	
Willet-Pratt Training Center Expansion			\$750,000
Total MAT			\$1,092,196
INSTRUCTIONAL & DATA PROCESSING EQUIPMENT =====>	\$23,783,697		
BASIC RENOVATIONS TOTAL =====>		\$80,278,627	
STATEWIDE INITIATIVES			\$31,390,000
UNIVERSITIES			\$299,586,492
UNIVERSITY BRANCH CAMPUSES			\$35,107,894
COMMUNITY COLLEGES			\$60,399,719
TECHNICAL COLLEGES			\$18,547,129
GRAND TOTALS			\$445,031,234

* Amount above current formula allocation is free from debt service (e.g. space shortage)

** Includes funds "banked" from previous bienniums