

Addressing Capital Renewal at Ohio's Public Campuses

Background	Overall Purpose	Purpose of this Session
BOR requested a capital plan to address renewal	To have a state-wide plan in 18 months	To identify the 'key' attributes of a master plan
Regent's staff released a capacity report in 2004		To design the development process for a master plan
Master plan examples include Texas and North Carolina	Non-Purpose of this Session	
Capital funding formula is a decentralized approach	To prioritize scarce state resources	
\$10 MM request for facility audit and lifecycle software	To debate the need for a state-wide plan	
Estimated facility renewal need of \$5 Billion	To debate the 18 month timeframe	
Infrastructure need not estimated at this time		
Agency requests 6 year capital plans every two years		
Legislative request for outside expertise to review plan		

