EXHIBIT E

Joint Use Agreement Worksheet

The Ohio Board of Regents

August 25, 2009

Direction: The purpose of this worksheet is to enable a campus to demonstrate how the value of the uses that will be derived from a Joint Use Agreement is reasonably related to the value of the state capital appropriation made to the partner entity. Section I is to be filled out by the staff of the Board of Regents. Sections II and III are to be filled out by the partner campus.

Example: A campus wishes to enter into a Joint Use Agreement with a 501(C)(3) entity for a state appropriation of $5,000,000. The annual debt service paid by the state on this appropriation is about $390,000 per year, for 20 years. To demonstrate that the value of the uses of the facility is reasonably related to the state appropriation, the sum of the campus' educational uses of the facility should roughly equal $390,000 per year for 20 years.

Section I: State appropriation information.

1. Amount of state appropriation provided:	$475,000.00
2. Estimated annual debt service on the appropriation:	$ 36,516.00
3. Term of the state bond, in years:	20

Section II: Estimated value of use of the facility.

Use(s) of the facility*	Annual value of use	# of years
a. Cooperative Training Exercises	$13,000.00	20
b. Internships	$16,000.00	20
c. Emergency Operations Planning	$ 7,516.00	20
d.	$	
e.	$	
f. TOTAL	$36,516.00	

(* List additional uses on separate page as needed.)

Section III:

On a separate page, explain how each use listed in Section II was valued for this analysis.

Exhibit E

Section III

a. Cooperative Training Exercises: $260,000.00

Clermont County Emergency Management Agency (EMA) will offer Tabletop exercise(s) opportunities each year for Police Academy students for a value of $4,000.00 per exercise, twice a year, assuming for twenty (20) years.

This value is based on funding five Instructors/facilitators to develop, implement, facilitate and evaluate each tabletop exercise in a professional multi-media setting.

Five Instructors @ fifteen (15) hours at a rate of $40.00 per hour	$3,000.00
Planning room for instructional/Table top exercise with multi-media	$1,000.00

Clermont County Emergency Management Agency will offer Incident Command training with participation in tabletop mock disasters for the Criminal Justice and Emergency Medical Services students for a value of $5,000.00 assuming for twenty (20) years.

This value is based on funding five Instructors/facilitators to develop, implement, facilitate and evaluate each tabletop exercise in a professional multi-media setting.

Five Instructors @ fifteen (15) hours at a rate of $40.00 per hour	$3,000.00
Planning room for instructional/Table top exercise with multi-media	$1,000.00
Disaster City Tabletop-custom setup for exercise training objectives	$1,000.00

b. UC approved Field Placement and Internships for Criminal Justice Students in Emergency Management Agency $320,000

Provide internship opportunity for Field Placements for 40 hours for eight (8) students per term (two terms per year) for a value of $1,000.00 per student assuming for twenty (20) years.

Value of a college level intern student per hour is $25.00 for forty (40) hours	$1,000.00

c. Emergency Operation Planning for All Hazards $ 150,320.00

Clermont County EMA will provide training/implementing opportunities in developing All Hazards plans for a value of $7,516.00 per year assuming for twenty (20) years.

This value is based on funding one Instructor/facilitator

One Instructor @ two hundred (200) hours at a rate of $32.58/hour	$6,516.00
EOC room for instruction, facilitation with multi-media	$1,000.00