

**FY 2011 POLICE AND FIRE PROTECTION  
SUBSIDY DISTRIBUTION**

Institution	Municipality	Municipal Population <sup>1</sup>	Institutional FTE Enrollment (FY10)	FTEs Supported Locally <sup>2</sup>	FTE Overburden <sup>3</sup>	State Support per FTE <sup>4</sup> \$1.20949	Funding Basis
<b>Ohio University</b>	Athens city	22,134	23,169	836	22,333	<b>\$27,012</b>	Formula
<b>Bowling Green St.</b>	Bowling Green	28,775	16,232	1,087	15,145	<b>\$18,318</b>	Formula
<b>Wright State</b>	Fairborn city	31,780	15,055	1,201	13,854	<b>\$16,756</b>	Formula
<b>Kent State</b>	Kent city	27,915	22,354	1,055	21,299	<b>\$25,761</b>	Formula
<b>Hocking College</b>	Nelsonville city	5,690	4,897	215	4,682	<b>\$5,663</b>	Formula
<b>Miami University</b>	Oxford city	23,136	16,822	874	15,948	<b>\$19,289</b>	Formula
<b>Shawnee State</b>	Portsmouth city	20,354	3,940	769	3,171	<b>\$3,835</b>	Formula
<b>NEOUCOM</b>	Rootstown Twp.	7,322	798	277	521	<b>\$630</b>	Formula
<b>Central State</b>	Xenia township	6,962	2,354	263	2,091	<b>\$2,529</b>	Formula
	<b>TOTAL</b>	<b>174,068</b>	<b>105,621</b>	<b>6,577</b>	<b>99,044</b>	<b>\$119,793</b>	

<b>NOTES:</b>	
(A) FY 2011 Appropriation	\$119,793
(B) FY 2011 Guarantee <sup>5</sup>	\$0
(C) State population <sup>1</sup>	11,542,645
(D) Total FY 2010 FTEs <sup>6</sup>	436,109
(F) Total FTEs/1,000 Population	37.782

**FOOTNOTES:**

1. The population figures and are the most up-to-date estimates available for July 1, 2009 (as published in the summer of 2010) from the U.S. Census Bureau and published by the Ohio Department of Development (Population Estimates by County, City, Village and Township: <http://development.ohio.gov/research/documents/p103000004.pdf>).

2. Locally supported FTEs are calculated as the number of full-time equivalent (FTE) students a local city or township is expected to support on its own. It is based on the statewide average number of FTEs per 1,000 residents (37.782).

3. The FTE overburden is the difference between the community population and FTEs supported locally.

4. State support per FTE (\$1.20949) is calculated by subtracting guaranteed amounts from total appropriations, and dividing the remainder by the total FTE overburden.

5. Am. Sub. H.B. 1 removed the funding guarantee from prior operating budgets.

6. FY 2010 FTEs are available online using the following link: [http://regents.ohio.gov/perfrpt/statProfiles/FTE\\_Report\\_FY2001\\_FY2010.pdf](http://regents.ohio.gov/perfrpt/statProfiles/FTE_Report_FY2001_FY2010.pdf)