

**FY 2010 POLICE AND FIRE PROTECTION
SUBSIDY DISTRIBUTION**

Institution	Municipality	Municipal Population ¹	Institutional FTE Enrollment (FY09)	FTEs Supported Locally ²	FTE Overburden ³	State Support per FTE ⁴ \$1.25394	Funding Basis
Ohio University	Athens city	22,088	22,125	770	21,355	\$26,778	Formula
Bowling Green St.	Bowling Green	29,542	16,940	1,030	15,910	\$19,950	Formula
Wright State	Fairborn city	32,366	14,600	1,129	13,471	\$16,892	Formula
Kent State	Kent city	27,983	20,283	976	19,307	\$24,210	Formula
Hocking College	Nelsonville city	5,375	4,578	187	4,391	\$5,506	Formula
Miami University	Oxford city	22,887	16,699	798	15,901	\$19,939	Formula
Shawnee State	Portsmouth city	22,297	3,625	778	2,847	\$3,570	Formula
NEOUCOM	Rootstown Twp.	7,238	704	252	452	\$567	Formula
Central State	Xenia township	6,964	2,142	243	1,899	\$2,381	Formula
	TOTAL	176,740	101,696	6,163	95,533	\$119,793	

NOTES:	
(A) FY 2010 Appropriation	\$119,793
(B) FY 2010 Guarantee ⁵	\$0
(C) State population ¹	11,485,910
(D) Total FY 2009 FTEs ⁶	400,530
(F) Total FTEs/1,000 Population	34.871

FOOTNOTES:

1. The population figures and are the most up-to-date estimates available for July 1, 2008 (as published in the summer of 2009) from the U.S. Census Bureau and published by the Ohio Department of Development (County Estimates: <http://development.ohio.gov/Research/files/p103000004.pdf>; State Estimate: <http://development.ohio.gov/Research/files/P102000001.pdf>).
2. Locally supported FTEs are calculated as the number of full-time equivalent (FTE) students a local city or township is expected to support on its own. It is based on the statewide average number of FTEs per 1,000 residents (34.871).
3. The FTE overburden is the difference between the community population and FTEs supported locally.
4. State support per FTE (\$1.25394) is calculated by subtracting guaranteed amounts from total appropriations, and dividing the remainder by the total FTE overburden.
5. Am. Sub. H.B. 1 removed the funding guarantee from prior operating budgets.
6. FY 2009 FTEs are available online using the following link: http://regents.ohio.gov/perfrpt/statProfiles/FTE_Report_FY_2000-FY_2009.pdf