

## Joint Use Agreement Worksheet

The Ohio Board of Regents

April, 2005

Direction: The purpose of this worksheet is to enable a campus to demonstrate how the value of the uses that will be derived from a Joint Use Agreement is reasonably related to the value of the state capital appropriation made to the partner entity. Section I is to be filled out by the staff of the Board of Regents. Sections II and III are to be filled out by the partner campus.

Example: A campus wishes to enter into a Joint Use Agreement with a 501(C)(3) entity for a state appropriation of \$5,000,000. The annual debt service paid by the state on this appropriation is about \$390,000 per year, for 20 years. To demonstrate that the value of the uses of the facility is reasonably related to the state appropriation, the sum of the campus' educational uses of the facility should roughly equal \$390,000 per year for 20 years.

### *Section I: State appropriation information.*

1. Amount of state appropriation provided: \$ 75,000 \_\_\_\_\_
2. Estimated annual debt service on the appropriation: \$ 5,766 \_\_\_\_\_
3. Term of the state bond, in years: 20 \_\_\_\_\_

### *Section II: Estimated value of use of the facility.*

Use(s) of the facility*	Annual value of use	# of years
a. Research opportunities in CMR	\$ 3,000 _____	20 _____
b. Participation in clinical research	\$ 3,000 _____	20 _____
d. _____	\$ _____	_____
e. _____	\$ _____	_____
f. _____	\$ _____	_____

(\* List additional uses on separate page as needed.)

### *Section III:*

*On a separate page, explain how each use listed in Section II was valued for this analysis.*

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**Section III**

The cost of the equipment being purchased with the funds delivered through this agreement is \$75,000 for the EXCMR MRI-compatible treadmill to be installed at The Christ Hospital in Cincinnati.

For the purposes of this analysis, item A (research opportunities in CMR) was valued considering that qualified and experienced cardiology staff at The Christ Hospital would provide one or more graduate level students per academic year from state-supported or state-assisted institutions in Ohio with the opportunity to participate in research activities each academic year.

Item B (participation in clinical research) was valued considering that The Christ Hospital would make available qualified and experienced staff members for the purpose of providing one or more students per academic year from state-supported or state-assisted institutions in Ohio with the opportunity to participate in on-going clinical research utilizing the EXCMR MRI-compatible treadmill system.