

OHIO BOARD OF REGENTS

Agenda Item 3.9     Consideration of distribution and release of FY 2004  
Access Challenge appropriations from Amended  
Substitute House Bill 95 of the 125<sup>th</sup> General Assembly.

**RESOLUTION**

WHEREAS, the state's biennial budget directs the Ohio Board of Regents to distribute higher education funds in accordance with various requirements; and

WHEREAS, in this action the Board is requested to consider the release and distribution of \$67,568,622 of FY 2004 Access Challenge appropriations; and

WHEREAS, the Board originally considered and approved a draft distribution of FY 2004 Access Challenge appropriations meeting of July 17, 2003; and

WHEREAS, the acquisition of finalized enrollment data has resulted in an adjusted Access Challenge calculation for FY 2004; and

WHEREAS, section 89.02 of Amended Substitute House Bill 95 of the 125<sup>th</sup> General Assembly requires the Board of Regents to distribute Access Challenge Appropriations to designated access campuses; and

WHEREAS, Access Challenge is intended to reduce the student share of costs for resident students enrolled in lower-division undergraduate courses at Ohio's access campuses; and

WHEREAS, Access Challenge appropriations shall be used by access campuses to sustain, as much as possible, the tuition restraint or tuition reduction that was achieved with Access Challenge appropriations in prior years.

NOW, THEREFORE,

BE IT RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources & Systems Efficiency Committee of the Ohio Board of Regents, that the distribution of Access Challenge appropriations for FY 2004, as described in the attached table and made a part hereof, is hereby approved.

## FY 2004 Access Challenge Distribution, Final

FY 2004	2-yr. Average Subsidy-Eligible General Studies FTEs, FY01-FY02	% Share of Total Average FTEs	FY 2004 Access Challenge Allocation
<b>UNIVERSITIES</b>			
AKRON	602	0.84%	<b>\$562,547</b>
BOWLING GREEN	N/A	0.00%	N/A
CENTRAL STATE	357	0.50%	<b>\$333,437</b>
CINCINNATI	1,894	2.63%	<b>\$1,768,524</b>
CLEVELAND STATE	710	0.99%	<b>\$663,376</b>
KENT STATE	N/A	0.00%	N/A
MCOT	N/A	0.00%	N/A
MIAMI	N/A	0.00%	N/A
NEOUCOM	N/A	0.00%	N/A
OHIO STATE	N/A	0.00%	N/A
OHIO UNIV	N/A	0.00%	N/A
SHAWNEE ST.	1,150	1.59%	<b>\$1,073,630</b>
TOLEDO	N/A	0.00%	N/A
WRIGHT ST.	N/A	0.00%	N/A
YOUNGSTOWN ST.	579	0.80%	<b>\$540,630</b>
SUBTOTAL	5,291	7.34%	<b>\$4,942,143</b>
<b>BRANCHES</b>			
AKRON-WAYNE	747	1.04%	<b>\$697,229</b>
BGSU-FIRELANDS	541	0.75%	<b>\$504,825</b>
KENT-ASHTABULA	462	0.64%	<b>\$431,040</b>
KENT-EAST LIVERPOOL	227	0.31%	<b>\$211,550</b>
KENT-GEAUGA	234	0.32%	<b>\$218,555</b>
KENT-SALEM	382	0.53%	<b>\$356,320</b>
KENT-STARK	1,472	2.04%	<b>\$1,374,844</b>
KENT-TRUMBULL	823	1.14%	<b>\$768,680</b>
KENT-TUSCARAWAS	715	0.99%	<b>\$667,808</b>
MIAMI-HAMILTON	1,097	1.52%	<b>\$1,024,595</b>
MIAMI-MIDDLETOWN	1,059	1.47%	<b>\$988,636</b>
OSU-LIMA	665	0.92%	<b>\$620,641</b>
OSU-MANSFIELD	773	1.07%	<b>\$721,980</b>
OSU-MARION	627	0.87%	<b>\$585,149</b>
OSU-NEWARK	1,075	1.49%	<b>\$1,003,580</b>
OU-CHILLICOTHE	537	0.74%	<b>\$501,556</b>
OU-EASTERN	401	0.56%	<b>\$374,066</b>
OU-LANCASTER	581	0.81%	<b>\$542,652</b>
OU-SOUTHERN	552	0.77%	<b>\$515,566</b>
OU-ZANESVILLE	595	0.82%	<b>\$555,261</b>
UC-CLERMONT	843	1.17%	<b>\$787,360</b>
UC-WALTERS	1,321	1.83%	<b>\$1,233,810</b>
WRIGHT-LAKE	367	0.51%	<b>\$342,777</b>
SUBTOTAL	16,091	22.32%	<b>\$15,028,482</b>

**FY 2004 Access Challenge Distribution, Final (cont.)**

<b>FY 2004</b>	<b>2-yr. Average Subsidy-Eligible General Studies FTEs, FY01-FY02</b>	<b>% Share of Total Average FTEs</b>	<b>FY 2004 Access Challenge Allocation</b>
<b>COMMUNITY COLLEGES</b>			
CINCINNATI STATE	2,650	3.68%	<b>\$2,475,093</b>
CLARK STATE	1,034	1.43%	<b>\$965,286</b>
COLUMBUS STATE	7,790	10.80%	<b>\$7,275,371</b>
CUYAHOGA	8,728	12.11%	<b>\$8,151,460</b>
EDISON STATE	1,050	1.46%	<b>\$980,697</b>
JEFFERSON	703	0.98%	<b>\$656,600</b>
LAKELAND	2,900	4.02%	<b>\$2,708,125</b>
LORAIN COUNTY	3,018	4.19%	<b>\$2,818,803</b>
NORTHWEST STATE	926	1.28%	<b>\$864,881</b>
OWENS STATE	4,855	6.73%	<b>\$4,534,089</b>
RIO GRANDE	742	1.03%	<b>\$693,026</b>
SINCLAIR	5,781	8.02%	<b>\$5,398,971</b>
SOUTHERN STATE	940	1.30%	<b>\$877,490</b>
TERRA STATE	808	1.12%	<b>\$754,203</b>
WASHINGTON STATE	781	1.08%	<b>\$728,985</b>
SUBTOTAL	42,702	59.23%	<b>\$39,883,081</b>
<b>TECHNICAL COLLEGES</b>			
AGRICULTURAL	391	0.54%	<b>\$364,726</b>
BELMONT TECH	601	0.83%	<b>\$560,865</b>
CENTRAL OHIO	677	0.94%	<b>\$631,849</b>
HOCKING	1,839	2.55%	<b>\$1,717,621</b>
JAMES RHODES ST.	1,060	1.47%	<b>\$990,037</b>
MARION TECH	508	0.70%	<b>\$474,004</b>
MUSKINGUM	655	0.91%	<b>\$611,301</b>
NORTH CENTRAL	899	1.25%	<b>\$839,196</b>
STARK STATE	1,382	1.92%	<b>\$1,290,317</b>
SUBTOTAL	8,009	11.11%	<b>\$7,479,916</b>
Administration	--	--	<b>\$235,000</b>
STATEWIDE TOTAL	72,092	100.0%	<b>\$67,568,622</b>