

OHIO BOARD OF REGENTS

Agenda Item 3.9

WHEREAS, in accordance with Section 3333.04 of the Ohio Revised Code, the Ohio Board of Regents is required to review the appropriation requests of state colleges and universities and to submit to the Office of Budget and Management and to the Chairmen of the Finance Committees of the House of Representatives and of the Senate its recommendations in regard to the biennial higher education appropriations for the state; and

WHEREAS, the Board of Regents reconvened the Higher Education Funding Commission, which was originally established in response to a legislative mandate to "consider ways to allocate a higher share of funding according to measures of performance and quality"; and

WHEREAS, the Funding Commission has made its recommendations, offering the State of Ohio a comprehensive strategy to link the funding of our campuses to the achievement of important state goals; and

WHEREAS, the Board of Regents has received and considered the recommendations of the Chancellor for the state higher education operating appropriation for the 2001 - 2003 biennium, which incorporate the recommendations of the Funding Commission; and

WHEREAS, the Board of Regents recognizes the need for significant state investments to improve the long-term economic development of the state, strengthen K - 16 collaboration, promote student access and success in higher education, and ensure information technology skills for Ohio's workforce and students.

NOW, THEREFORE,

BE IT RESOLVED: that the Board concurs in the higher education operating appropriation recommendations of the Chancellor for the fiscal biennium 2001 - 2003 as set forth in the materials attached to and made a part hereof; and

BE IT FURTHER RESOLVED: that appropriations recommendations for certain state-funded entities not governed by a college or university Board of Trustees are contingent upon the submission and review of external evaluations of those organizations and their leadership; and

BE IT FURTHER RESOLVED: that the Board recommends that the enrollment limitations established in Section 3345.19 of the Ohio Revised Code be increased for each institution by 1,000, and that the dormitory approval procedures required of the Board in state law be abolished; and

BE IT FURTHER RESOLVED: that the Board recommends such changes in state law or rule that the Chancellor deems necessary to ensure that the state's higher education information system, known as HEI, may be fully and efficiently utilized by state colleges and universities to assist them in their efforts to improve teaching, learning, and accountability, and to enter into agreements with other states or public or private entities to sell, license, or lease all or part of the HEI system, exclusive of any data contained in the system; and

BE IT FURTHER RESOLVED: that the Chancellor is hereby authorized to transmit such recommendations with appropriate supporting documentation to the Office of Budget and Management and to the Chairmen of the Finance Committees of the House of Representatives and of the Senate in accordance with established state budgetary procedures; and

BE IT FURTHER RESOLVED: that the Chancellor is authorized to work in close cooperation with the Director of the Office of Budget and Management and subsequently with appropriate legislative officers and committees in presenting the operating appropriation needs of the higher education system during the 2001 - 2003 biennium, reporting periodically to the Board on progress, and to actively seek support toward the achievement of the purposes and objectives encompassed within the recommendations now before the Board.

TABLE 1. FY 2002 - FY 2003 HIGHER EDUCATION OPERATING BUDGET RECOMMENDATIONS		
THE OHIO BOARD OF REGENTS		
As approved September 21, 2000		
Program	FY 2002 Recommendations	FY 2003 Recommendations
INSTITUTIONAL SUPPORT		
STATE SHARE OF INSTRUCTION	\$1,735,411,404	\$1,843,874,617
JOBS CHALLENGE	\$27,000,000	\$32,800,000
ACCESS CHALLENGE	\$101,000,000	\$138,000,000
SUCCESS CHALLENGE	\$57,812,493	\$66,269,523
EMINENT SCHOLARS	\$-	\$11,400,000
RESEARCH CHALLENGE	\$43,136,880	\$64,705,320
COLLEGENET	\$50,000,000	\$50,000,000
PRIORITIES IN GRAD EDUCATION	\$4,408,000	\$5,179,000
TOTAL	\$2,018,768,777	\$2,212,228,461
INFRASTRUCTURE INVESTMENTS		
OHIO LEARNING NETWORK	\$8,685,000	\$10,310,000
OHIO LINK	\$8,910,140	\$9,826,428
CAPITAL COMPONENT	\$14,537,639	\$14,537,639
LIBRARY DEPOSITORIES	\$2,282,145	\$2,274,463
OARNet	\$4,464,618	\$4,687,849
TOTAL	\$38,879,542	\$41,636,379
OTHER INSTITUTIONAL SUPPORT		
STUDENT SUPPORT SERVICES	\$1,102,812	\$1,149,681
CENTRAL STATE SUPPLEMENT	\$10,744,956	\$10,744,956
SHAWNEE STATE SUPPLEMENT	\$2,824,000	\$2,824,000
TOTAL	\$14,671,768	\$14,718,637
FINANCIAL AID		
STATE GRANTS & SCHOLAR. ADMIN.	\$1,611,666	\$1,772,833
OHIO INSTRUCTIONAL GRANTS	\$101,000,000	\$114,500,000
WAR ORPHANS SCHOLARSHIPS	\$4,652,548	\$4,792,124
CAPITOL SCHOLARSHIP PROGRAM	\$325,000	\$325,000
ACADEMIC SCHOLARSHIPS	\$8,400,000	\$8,820,000
STUDENT CHOICE GRANTS	\$54,013,440	\$56,411,494
PART-TIME STUDENT GRANTS	\$13,945,525	\$15,340,078
GLOBAL MARKET COMPETITIVENESS	\$6,000,000	\$8,000,000
DAGSI	\$4,100,000	\$4,250,000
OHIO NATIONAL GUARD TUITION GRANT	\$12,293,986	\$13,799,680
TOTAL	\$206,342,165	\$228,011,208
MEDICAL SUPPORT		
AHEC PROGRAM SUPPORT	\$2,183,584	\$2,276,386
CWRU SCHOOL OF MEDICINE	\$4,463,918	\$4,653,635
FAMILY PRACTICE	\$6,819,083	\$7,108,894
GERIATRIC MEDICINE	\$1,133,854	\$1,182,043
PRIMARY CARE RESIDENCIES	\$3,302,051	\$3,442,388
OSU CLINICAL TEACHING	\$16,676,123	\$17,384,858
UCN CLINICAL TEACHING	\$13,715,885	\$14,298,810
MCO CLINICAL TEACHING	\$10,690,789	\$11,145,147
WSU CLINICAL TEACHING	\$5,193,794	\$5,414,531
OHU CLINICAL TEACHING	\$5,020,998	\$5,234,390
NEO CLINICAL TEACHING	\$5,164,092	\$5,383,565
OSU CLINIC SUPPORT	\$2,148,736	\$2,240,058
TOTAL	\$76,512,907	\$79,764,706
STATEWIDE COORDINATION		
OPERATING EXPENSES	\$3,521,564	\$3,873,721
MATH/SCIENCE IMPROVEMENT	\$5,850,000	\$8,600,000
COLLEGE READINESS INITIATIVES	\$16,350,000	\$17,750,000
TEACHER EDUCATION IMPROVEMENT	\$22,250,000	\$30,200,000
ARTICULATION & TRANSFER	\$1,292,500	\$1,347,431
MIDWEST HIGHER ED COMPACT	\$82,500	\$82,500
INFORMATION SYSTEM	\$1,528,801	\$1,681,681
TOTAL	\$50,875,365	\$63,535,333
STATEWIDE INITIATIVES		
PRODUCTIVITY IMPROVE. CHALLENGE	\$1,767,689	\$1,842,816

TABLE 1. FY 2002 - FY 2003 HIGHER EDUCATION OPERATING BUDGET RECOMMENDATIONS		
THE OHIO BOARD OF REGENTS		
As approved September 21, 2000		
	FY 2002	FY 2003
Program	Recommendations	Recommendations
ACCESS IMPROVEMENT PROJECTS	\$1,882,379	\$2,083,924
AFIT	\$4,000,000	\$4,160,000
OHIO SUPERCOMPUTER CENTER	\$5,728,829	\$6,010,270
OHIO AEROSPACE INSTITUTE	\$2,535,332	\$2,643,083
TOTAL	\$15,914,229	\$16,740,093
PUBLIC SERVICE -- STATEWIDE		
SEA GRANTS	\$312,687	\$325,977
COOPERATIVE EXTENSION SERVICE	\$28,886,137	\$30,113,798
POLICE AND FIRE PROTECTION	\$255,408	\$266,263
AG RESEARCH & DEVELOP. CTR.	\$40,376,947	\$42,092,967
URBAN UNIVERSITY PROGRAMS	\$6,918,327	\$7,212,356
RURAL UNIVERSITY PROJECTS	\$1,463,278	\$1,525,467
FIREFIGHTER HAZ MAT PRG	\$269,496	\$296,445
CAMPUS COMPACT	\$242,690	\$242,690
TOTAL	\$78,724,970	\$82,075,963
PUBLIC SERVICE -- INSTITUTIONAL		
DISPLACED HOMEMAKERS	\$255,408	\$266,263
SCHOOL FOR INT BUSINESS	\$1,817,742	\$1,894,996
LONG-TERM CARE RESEARCH	\$331,902	\$346,008
BGSU CANADIAN STUDIES CENTER	\$174,767	\$182,194
OU INNOVATION PROJECTS	\$51,859	\$54,063
INTERNAT'L CTR WATER RES. DEV.	\$197,430	\$205,820
OU VOINOVICH CENTER	\$390,938	\$407,552
OSU GLENN INSTITUTE	\$390,938	\$407,552
CENTER FOR LABOR RESEARCH	\$99,038	\$103,247
TOTAL	\$3,710,020	\$3,867,696
DEBT SERVICE		
RENTAL PAYMENTS TO OPFC	\$295,058,425	\$268,910,488
TOTAL	\$295,058,425	\$268,910,488
BREAKTHROUGH INVESTMENTS		
THE OHIO PLAN	\$150,000,000	\$150,000,000
THE IT GUARANTEE	\$9,000,000	\$23,000,000
APPALACHIAN NEW ECON, PARTNERSHIP	\$2,500,000	\$6,000,000
RESEARCH CLUSTER PILOT	\$1,000,000	\$2,000,000
TOTAL	\$162,500,000	\$181,000,000
GRAND TOTAL	\$2,961,958,168	\$3,192,488,964
GRAND TOTAL LESS DEBT SERVICE	\$2,666,899,743	\$2,923,578,476
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