

OHIO BOARD OF REGENTS

Agenda 3.6 Consideration of the release and distribution of \$38,179,708 in remaining FY 2004 Success Challenge appropriations from Amended Substitute House Bill 95.

RESOLUTION

WHEREAS, the state's biennial budget directs the Ohio Board of Regents to distribute higher education funds in accordance with various requirements; and

WHEREAS, in this action the Board is requested to consider the release and distribution of the remaining FY 2004 Success Challenge appropriations; and

WHEREAS, 71.77 percent of the FY 2004 Success Challenge appropriations are to be distributed according to a formula that recognizes and rewards university main campuses for helping "at-risk" resident undergraduate students attain a baccalaureate degree; and

WHEREAS, an "at-risk" student is defined as any Ohio student who was eligible to receive an Ohio Instructional Grant during the past ten years; and

WHEREAS, 28.23 percent of the FY 2004 Success Challenge appropriations are to be distributed according to a formula that recognizes and rewards university main campuses for helping resident undergraduate students attain a baccalaureate degree in a "timely manner;" and

WHEREAS, "timely manner" is generally defined as four calendar years, the normal time it traditionally takes for a full-time degree-seeking undergraduate to complete a baccalaureate degree; and

WHEREAS, Am. Sub. H.B. 95 stipulates that no university shall receive its FY 2004 Success Challenge allocation until it has submitted a plan detailing how the funds will be used to serve at-risk students and increase their likelihood of successful completion of a baccalaureate degree program.

NOW, THEREFORE,

BE IT RESOLVED: Contingent upon the submission of a Success Challenge plan by each university, and upon the recommendation of the Chancellor and with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the remaining FY 2004 Success Challenge appropriations, as described in the attached table and made a part hereof, be approved for distribution.

FY 2004 Success Challenge - DRAFT						
UNIVERSITIES	At-Risk Allocation	% Share		Timely Degree Completion	% Share	Total Allocation
UNIVERSITY OF AKRON	\$3,087,273	8.5%		\$591,054	4.1%	\$3,678,326
BOWLING GREEN	\$2,709,488	7.4%		\$1,750,965	12.2%	\$4,460,453
CENTRAL STATE	\$247,794	0.7%		\$40,412	0.3%	\$288,206
UNIV. CINCINNATI	\$3,436,622	9.4%		\$974,464	6.8%	\$4,411,086
CLEVELAND ST.	\$2,526,689	6.9%		\$553,201	3.8%	\$3,079,890
KENT STATE	\$4,082,512	11.2%		\$1,035,390	7.2%	\$5,117,902
MCOT	\$0	0.0%		\$0	0.0%	\$0
MIAMI UNIVERSITY	\$1,547,699	4.2%		\$2,208,656	15.4%	\$3,756,355
NEOUCOM	\$0	0.0%		\$0	0.0%	\$0
OHIO STATE	\$7,710,057	21.1%		\$3,093,644	21.5%	\$10,803,702
OHIO UNIVERSITY	\$3,582,861	9.8%		\$2,267,925	15.8%	\$5,850,787
SHAWNEE ST.	\$471,215	1.3%		\$106,696	0.7%	\$577,911
UNIVERSITY OF TOLEDO	\$2,717,612	7.4%		\$565,035	3.9%	\$3,282,647
WRIGHT STATE	\$2,388,574	6.5%		\$763,461	5.3%	\$3,152,035
YOUNGSTOWN ST.	\$2,027,038	5.5%		\$419,938	2.9%	\$2,446,977
SUBTOTAL	\$36,535,435	100.0%		\$14,370,842	100.0%	\$50,906,277
Admin.	\$0	0.0%		\$0	0.0%	\$206,800
Total	\$36,535,435	100.0%		\$14,370,842	100.0%	\$51,113,077