

OHIO BOARD OF REGENTS

Agenda Item 3.21 Requests to the Controlling Board for the period
January 1, 2004 through February 29, 2004

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period January 1, 2004 through February 29, 2004, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents

Summary of Controlling Board Requests Reviewed

For the Months of: January and February 2004

March 1, 2004

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Akron					
187 Guzzetta Hall Addition	675 Capital	\$31,121	\$7,784,808	<input checked="" type="checkbox"/>	Planning/Design Fees
188 Basic Renovations - Olson HVAC Upgrade	675 Capital	\$40,000	\$750,000	<input checked="" type="checkbox"/>	Planning/Design Fees
189 Real Estate Acquisition - Local Funds (391 Kling Street)	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to be used as future athletic field expansion, in the amount of \$47,000.00.
190 Hydrogen Production & Storage Consortium	675 Capital	\$169,000	\$189,083	<input type="checkbox"/>	Research Equipment
Ohio Board of Regents					
126 Research Facility Action and Investment Fund	675 Capital	\$560,000	\$560,000	<input type="checkbox"/>	Transfer Only
127 Technology Initiatives	675 Capital	\$1,100,000	\$1,100,000	<input type="checkbox"/>	Transfer Only
128 Non-Credit Job Training Facilities Grant	675 Capital	\$5,985,000	\$5,985,000	<input type="checkbox"/>	Transfer Only
129 National Health Services Corps Ohio Loan Repayment	95 Operating	\$0	\$0	<input type="checkbox"/>	Increase appropriation to honor repayments for the current loan program, in the amount of \$90,000.
Bowling Green State University					
57 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to be used as addition to Campus Master Plan, in the amount of \$169,900.00.
70 Kinetic Spectrometry Consortium	524 Capital	\$1,000	\$1,300,000	<input type="checkbox"/>	Research Equipment
71 Basic Renovations - Life Sciences Laboratories	675 Capital	\$31,175	\$300,000	<input checked="" type="checkbox"/>	Planning/Design Fees

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
72 Basic Renovations - Campus Exterior Lighting	524 Capital	\$23,000	\$305,000	<input checked="" type="checkbox"/>	Planning/Design Fees
74 Basic Renovations - Mosley Hall Basement Renovation	524 Capital	\$12,800	\$150,000	<input type="checkbox"/>	Planning/Design Fees
Cincinnati State Community and Technical College					
72 Basic Renovations - Renovation of Swimming Pool	675 Capital	\$5,111	\$549,000	<input checked="" type="checkbox"/>	Construction
73 Basic Renovations - Boiler Replacement - Evendale	675 Capital	\$2,777	\$60,000	<input checked="" type="checkbox"/>	Contingency
74 Basic Renovations - Nursing Lab - Harrison	675 Capital	\$7,576	\$40,938	<input type="checkbox"/>	Contingency
University of Cincinnati					
350 Expression Technology	524 Capital	\$27,825	\$322,500	<input checked="" type="checkbox"/>	Research Equipment
351 Nanoscale Hybrid Materials	675 Capital	\$116,342	\$239,122	<input type="checkbox"/>	Research Equipment
353 Genome Research	524 Capital	\$119,000	\$1,966,896	<input type="checkbox"/>	Research Equipment
354 Proteomics in the Post Genome ERA	675 Capital	\$292,061	\$1,000,000	<input type="checkbox"/>	Research Equipment
359 MSB Level 3 - ADA Upgrades	524 Capital	\$30,000	\$49,500	<input type="checkbox"/>	Construction
Columbus State Community College					
29 Building D Planning	524/675	\$17,903,278	\$25,285,778	<input checked="" type="checkbox"/>	Construction
Cuyahoga Community College					
63 East 1 Renovations, Phase II - Eastern	675 Capital	\$102,808	\$4,339,089	<input checked="" type="checkbox"/>	Construction
64 Building A Expansion Module - Western	675 Capital	\$505,276	\$6,194,517	<input type="checkbox"/>	Planning/Design Fees

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
65 College Wide Elevator Upgrades	675 Capital	\$136,752	\$1,500,000	<input type="checkbox"/>	Planning/Design Fees
Edison State Community College					
20 Non-Credit Job Training	524 Capital	\$15,809	\$275,000	<input checked="" type="checkbox"/>	Equipment
Hocking Technical College					
43 Basic Renovations - Light Hall Renovations	675 Capital	\$150,255	\$166,950	<input checked="" type="checkbox"/>	Construction
Kent State University					
232 Campus Steam System Evaluation & Upgrade	524 Capital	\$230,769	\$515,000	<input checked="" type="checkbox"/>	Construction
234 Terrace Drive Heating Plant Rehabilitation, Phase I (Gym Annex)	675 Capital	\$642,031	\$3,800,000	<input checked="" type="checkbox"/>	Construction
235 Music & Speech HVAC Improvements and Chiller Replacement	675 Capital	\$94,340	\$900,000	<input checked="" type="checkbox"/>	Planning/Design Fees
236 Kent Hall Addition	675 Capital	\$16,278	\$15,600,000	<input type="checkbox"/>	Planning/Design Fees
237 Liquid Crystals	524 Capital	\$27,154	\$1,500,000	<input checked="" type="checkbox"/>	Research Equipment
238 Basic Renovations - White Hall Structural Renovation	524 Capital	\$26,500	\$280,000	<input type="checkbox"/>	Planning/Design Fees
Kent State University - Tuscarawas					
233 Tuscarawas Campus Interior Renovations	675 Capital	\$88,546	\$88,546	<input type="checkbox"/>	Planning/Design Fees
Lorain County Community College					
26 Basic Renovations - College Center Building Renovations	675 Capital	\$13,107	\$600,000	<input checked="" type="checkbox"/>	Equipment
27 Basic Renovations - Campus Wayfinding Replacement & Upgrade	524 Capital	\$3,126	\$500,000	<input checked="" type="checkbox"/>	Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Marion Technical College					
10 Technical Education Center Rehabilitation	675 Capital	\$17,000	\$163,000	<input checked="" type="checkbox"/>	Planning/Design Fees
Medical College of Ohio					
65 Clinical Academic Renovations	675 Capital	\$242,150	\$700,000	<input type="checkbox"/>	Construction
Miami University					
51 Basic Renovations - HVAC Upgrades	675 Capital	\$27,390	\$375,000	<input checked="" type="checkbox"/>	Planning/Design Fees
52 Real Estate Acquisition - Local Funds (5526 Morning Sun Road)	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to be used as an addition to Campus Master Plan, in the amount of \$2,300,000.00.
53 Withrow Lane	675 Capital	\$674,560	\$788,096	<input type="checkbox"/>	Construction
56 Southwest Campus Utility Upgrades	675 Capital	\$792,000	\$1,147,000	<input type="checkbox"/>	Construction
58 Campus Steam Distribution	524 Capital	\$159,897	\$1,022,000	<input checked="" type="checkbox"/>	Construction
Miami University - Hamilton					
55 Academic/Administrative Renovation Project - Hamilton (Mosler Hall)	675 Capital	\$22,800	\$300,000	<input checked="" type="checkbox"/>	Planning/Design Fees
57 Academic/Administrative Renovations Projects - Hamilton (Mosler Hall & Hamilton Gymnasium)	675 Capital	\$41,967	\$130,000	<input checked="" type="checkbox"/>	Equipment
Miami University - Middletown					
54 Special Academic/Administrative Projects (Verity Lodge)	524 Capital	\$17,195	\$171,745	<input checked="" type="checkbox"/>	Planning/Design Fees
Northeastern Ohio Universities College of Medicine					
45 Campus Network Expansion	524 Capital	\$53,000	\$250,000	<input checked="" type="checkbox"/>	Equipment

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REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
46 Campus Network Expansion	524 Capital	\$865,000	\$913,900	<input type="checkbox"/>	Research Equipment
Ohio State University					
864 Lincoln/Morrill Tower Walkways	675 Capital	\$22,000	\$855,000	<input checked="" type="checkbox"/>	Planning/Design Fees
895 Psychology Building	524 Capital	\$19,180	\$35,000,000	<input checked="" type="checkbox"/>	Construction
897 McCracken Power Plant Spill Control	675 Capital	\$32,000	\$300,000	<input checked="" type="checkbox"/>	Planning/Design Fees
899 Macromolecular Crystallography	675 Capital	\$240,000	\$240,000	<input type="checkbox"/>	Research Equipment
900 Glacial Assessment	675 Capital	\$10,570	\$10,570	<input type="checkbox"/>	Research Equipment
901 Organic Semiconductor Consortium, Ohio Organic Semiconductor & Spin-Driven Electronics	675 Capital	\$348,404	\$878,840	<input type="checkbox"/>	Research Equipment
903 Robinson Laboratory Replacement	675 Capital	\$1,557,309	\$72,500,000	<input type="checkbox"/>	Planning/Design Fees
905 Basic Renovations - Drake Union Pedestrian Bridge	675 Capital	\$97,598	\$350,893	<input checked="" type="checkbox"/>	Construction
906 Supercomputer Center	524 Capital	\$240,000	\$250,000	<input type="checkbox"/>	Research Equipment
907 Fry Hall Roof Replacement	524 Capital	\$122,067	\$140,000	<input checked="" type="checkbox"/>	Construction
908 Parks Hall Chiller Replacement	675 Capital	\$66,200	\$800,000	<input type="checkbox"/>	Planning/Design Fees
910 Main Library Rehabilitation/Expansion	675 Capital	\$248,160	\$99,000,000	<input type="checkbox"/>	Planning/Design Fees
911 Glacial Assessment	675 Capital	\$12,502	\$99,092	<input type="checkbox"/>	Research Equipment

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REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
912 Mathematical Biosciences Institute	675 Capital	\$709	\$100,000	<input type="checkbox"/>	Research Equipment
914 Infrared Absorption Measurement	675 Capital	\$2,336	\$187,500	<input type="checkbox"/>	Research Equipment
915 Nanoscale Patterning Consortium & (CAP-639) Inductively Coupled Plasma Etching	675 Capital	\$1,630,000	\$2,026,570	<input type="checkbox"/>	Research Equipment
921 Kottman Hall - 103 Central Classroom	675 Capital	\$111,888	\$613,330	<input checked="" type="checkbox"/>	Equipment
922 Robinson Laboratory Planning	675 Capital	\$2,414,500	\$72,500,000	<input checked="" type="checkbox"/>	Construction
923 Campus Grounds Neil Avenue Corridor	675 Capital	\$750,000	\$3,025,965	<input checked="" type="checkbox"/>	Construction
924 Fry Hall Building Addition	675 Capital	\$5,594	\$8,100,000	<input type="checkbox"/>	Planning/Design Fees
Ohio State University - Mansfield					
916 Non-Credit Job Training	524 Capital	\$6,085	\$175,000	<input checked="" type="checkbox"/>	Equipment
Ohio University					
211 Basic Renovations - Ridges Parking & Roadway Improvements	524 Capital	\$100,000	\$208,110	<input type="checkbox"/>	Construction
212 Basic Renovations - Classroom Improvements (Ellis, Irvine, Lindley, Morton, McCracken)	675 Capital	\$10,210	\$198,500	<input checked="" type="checkbox"/>	Planning/Design Fees
213 Basic Renovations - Clippinger Cooling Tower	675 Capital	\$123,541	\$170,135	<input type="checkbox"/>	Construction
214 Basic Renovations - Siegfred Hall Primary Electric	675 Capital	\$30,940	\$350,000	<input checked="" type="checkbox"/>	Planning/Design Fees
215 Basic Renovations - Elevator Improvements (Music Bldg. & Lasher Hall)	675 Capital	\$40,260	\$380,000	<input type="checkbox"/>	Planning/Design Fees

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REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
216 Basic Renovations - Morton Hall Chiller	675 Capital	\$60,400	\$762,470	<input type="checkbox"/>	Planning/Design Fees
217 Basic Renovations - Alden Library Substation	675 Capital	\$34,500	\$450,000	<input type="checkbox"/>	Planning/Design Fees
218 Basic Renovations - Ellis Hall Roof Renovation	675 Capital	\$68,100	\$844,000	<input type="checkbox"/>	Planning/Design Fees
Ohio University - Eastern					
205 Land Use Plan/Future Development - Eastern	675 Capital	\$24,900	\$29,000	<input checked="" type="checkbox"/>	Planning/Design Fees
Shawnee State University					
28 Land Acquisition (10 Glover Street)	524 Capital	\$16,350	\$16,350	<input type="checkbox"/>	Acquiring property to be used as an addition to Campus Master Plan.
29 Land Acquisition (912-914 Fourth Street)	524 Capital	\$44,300	\$44,300	<input type="checkbox"/>	Acquiring property to be used as an addition to Campus Master Plan.
Sinclair Community College					
53 Basic Renovations - Replace Air Handling Units, Buildings #4 & #8	675 Capital	\$250,000	\$370,000	<input checked="" type="checkbox"/>	Construction
Southern State Community College					
11 Mulit-Purpose Facility	675 Capital	\$87,482	\$3,600,000	<input type="checkbox"/>	Planning/Design Fees
University of Toledo					
38 Health & Human Services Rehabilitation	524 Capital	\$79,841	\$17,200,000	<input checked="" type="checkbox"/>	Moving Services
40 Basic Renovations - Campus Ventilation & HVAC Upgrades	675 Capital	\$26,550	\$300,000	<input checked="" type="checkbox"/>	Planning/Design Fees
41 Basic Renovations - Center for Performing Arts Mechanical System Replacement	675 Capital	\$56,500	\$500,000	<input type="checkbox"/>	Planning/Design Fees
42 Macromolecular Crystallography	675 Capital	\$16,600	\$941,600	<input type="checkbox"/>	Research Equipment

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REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
43 Libbey Hall Rehabilitation	524 Capital	\$173,473	\$2,100,000	<input checked="" type="checkbox"/>	Equipment
Wright State University					
74 Library Access Consolidation System (OhioLINK)	675 Capital	\$34,419	\$18,954,104	<input checked="" type="checkbox"/>	Electronic Journals
75 Library Access Consolidation System (OhioLINK)	675 Capital	\$34,335	\$18,954,104	<input checked="" type="checkbox"/>	Electronic Journals
76 Environmental Technology Consortium	675 Capital	\$70,901	\$600,000	<input type="checkbox"/>	Research Equipment
77 Environmental Technology Consortium	675 Capital	\$127,689	\$600,000	<input type="checkbox"/>	Research Equipment
Youngstown State University					
35 Campus Wide Building System Upgrades	675 Capital	\$112,827	\$400,000	<input checked="" type="checkbox"/>	Construction
Amount Requested - Grand Total		\$40,983,994			
Controlling Board Requests Processed		92			