

OHIO BOARD OF REGENTS

Agenda Item 3.13

Requests to the Controlling Board for the period
January 1, 2002 through February 28, 2002

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period January 1, 2002 through February 28, 2002, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents
Summary of Controlling Board Requests Reviewed
For the Month of: January 2002
February 1, 2002

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Akron					
128 Ohio Biomems Consortium/Microdevices	245 Capital	\$53,995	\$69,000		Equipment
Ohio Board of Regents					
68 Tech Prep	94 Operating	\$87,051	\$183,852		Increase Appropriation to Nurse's Education Fund.
71 Research Facility Action & Investment Fund Semiflexible Micromolecules (UAK)	640 Capital	\$80,000	\$80,000		Research Transfer
Central State University					
25 Basic Renovations - Campus Wide Renovations	640 Capital	\$68,700	\$800,000		Planning/Design Fees
26 Simpson Hall HVAC Hunter & Williamson Halls HVAC	640 Capital	\$261,000	\$1,573,800		Planning/Design Fees
University of Cincinnati					
227 Basic Renovations - Crosley HVAC & Safety	640 Capital	\$255,633	\$464,000		Construction
231 Nano Particles	245 Capital	\$2,275	\$84,817		Research Equipment
Kent State University					
159 Auditorium Building Rehabilitation	640 Capital	\$7,847	\$739,908		Planning/Design Fees (additional)
171 Liquid Crystals	245 Capital	\$54,969	\$1,500,000		Research Equipment
173 Liquid Crystals	245 Capital	\$24,128	\$1,500,000		Research Equipment
174 Power Plant, Phase II	640 Capital	\$90,250	\$11,312,004		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
<i>Miami University</i>					
60 Basic Renovations - Chiller Plant Improvements	640 Capital	\$13,547	\$28,270		Construction
61 High Voltage System	640 Capital	\$120,843	\$346,157		Equipment
63 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used campus housing, in the amount of \$168,000.00.
<i>Ohio State University</i>					
611 BioMEMS Consortium/Microdevices	245 Capital	\$229,957	\$230,000		Research Equipment
643 Photoelectron Spectrometer	640 Capital	\$150,000	\$150,000		Research Equipment
654 Bioprocessing Research	245 Capital	\$4,317	\$1,450,000		Research Equipment
659 Ohio Center for Wetland & River Restoration	245 Capital	\$1,000,000	\$1,000,000		Construction
662 Basic Renovation Graves Hall HVAC System Upgrade	640 Capital	\$550,000	\$550,000		Construction
664 Botany & Zoo Building Rehabilitation	640 Capital	\$1,639,899	\$23,400,000		Planning/Design Fees
<i>Shawnee State University</i>					
16 Basic Renovations - 2001 Renovation Upgrades	245 Capital	\$123,500	\$123,500		Construction
<i>University of Toledo</i>					
58 University Computer Center	640 Capital	\$28,200	\$1,554,424		Planning/Design Fees
59 University Hall Rehabilitation	245 Capital	\$35,938	\$2,000,000		Equipment
60 Basic Renovations - Law Center Classroom Renovations	640 Capital	\$59,775	\$430,000		Equipment
61 Health & Human Services Rehab	640 Capital	\$688,320	\$17,200,000		Planning/Design Fees

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
62 University Hall Rehabilitation	245 Capital	\$30,178	\$2,000,000		Construction
63 University Hall Rehabilitation	245 Capital	\$11,615	\$2,000,000		Planning/Design Fees
64 Libbey Hall Rehabilitation	245 Capital	\$19,500	\$2,100,000		Planning/Design Fees
Wright State University					
73 Library Access Consolidation System (OhioLINK)	245 Capital	\$743,805	\$10,761,193		Electronic Journals
74 Library Access Consolidation System (OhioLINK)	245 Capital	\$164,440	\$10,761,193		Electronic Journals
Youngstown State University					
42 Electronic Campus Infrastructure/Technology	640 Capital	\$128,626	\$3,008,283		Equipment
43 Basic Renovations - Alumni House	245 Capital	\$7,770	\$100,000		Construction
45 Welcome Center	245 Capital	\$11,109	\$903,457		Equipment
University of Cincinnati - Walters					
228 Science & Allied Health Building, Phase III - Walters	640 Capital	\$425,702	\$3,280,000		Construction
230 Science & Allied Health Building, Phase III - Walters	640 Capital	\$102,580	\$3,280,000		Equipment
Cincinnati State Community and Technical					
37 Basic Renovations Garage Tuck Pointing	245 Capital	\$3,972	\$39,420		Planning/Design Fees
38 Basic Renovations - Window Replacement & Masonry Repair	245 Capital	\$40,423	\$450,000		Construction
39 Interior Renovations Upgrade Air Conditioning	245 Capital	\$11,840	\$92,840		Construction
Columbus State Community College					
22 Basic Renovations Aquinas Hall HVAC	640 Capital	\$377,000	\$377,000		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Edison State Community College					
10 Non-Credit Job Training	640 Capital	\$37,408	\$275,000		Equipment
Northwest State Community College					
30 Basic Renovations - Carpet Building A & B Child Care Facility - Carpet	640 Capital	\$33,663	\$40,000		Construction
Southern State Community College					
5 Basic Renovations - Student/Adminstrative Services Area Renovation	245 Capital	\$17,897	\$152,593		Equipment
Amount Requested - Grand Total			\$7,797,671		
Controlling Board Requests Processed			42		

Ohio Board of Regents
Summary of Controlling Board Requests Reviewed
For the Month of: February 2002
March 1, 2002

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Akron					
129 Basic Renovations - Aluminum Power Cable Replacement, Phase III	245 Capital	\$203,500	\$203,500		Construction
Ohio Board of Regents					
67 WV - Higher Education Policy Commission Washington State Community College	627	\$0	\$0		Reciprocity Agreement
70 Research Facility Action & Investment Fund Forging Technologies (OSU)	640 Capital	\$150,000	\$150,000		Transfer
72 Information Systems	94 Operating	\$63,000	\$63,000		Data Programming Support Services
73 PA - Higher Education Assistance Agency Ohio Instructional Grant Program	627	\$0	\$0		Portability Agreement
75 State Student Incentive Grants	94 Operating	\$200,606	\$2,000,000		Providing need-based Ohio Instructional Grants to Ohio students.
76 Technology Initiatives Various Line Items	640 Capital	\$10,000,000	\$10,000,000		Development & Enhancement/Collaborative Student Services
77 Child Care Facilities - Matching Grants	640 Capital	\$884,431	\$1,500,000		Transfer Only
Bowling Green State University					
33 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used as an addition to the university's campus, in the amount of \$141,000.
Case Western Reserve University					
222 MEMSNET Microelectromechanical Systems Network	640 Capital	\$437,474	\$2,400,000		Equipment
University of Cincinnati					
232 National Institute of Health	245 Capital	\$574,250	\$675,847		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
233 Basic Renovations - CMS East Side Mechanical Shades	245 Capital	\$44,832	\$150,637		Construction
235 Expression Technology	245 Capital	\$17,150	\$4,000,000		Equipment
236 Basic Renovations - Edwards Center/Communication Center Cooling Systems	245 Capital	\$7,089	\$88,000		Construction
237 Control Technologies for Hazardous Waste & Oil Spills	640 Capital	\$21,287	\$285,750		Equipment
<i>Cleveland State University</i>					
13 Geographic Information Systems	245 Capital	\$9,005	\$860,000		Equipment
14 University Center Elevator Upgrade	640 Capital	\$609,060	\$662,560		Construction
15 Basic Renovations - HVAC/Elevator Upgrade	245 Capital	\$123,584	\$123,584		Transfer
<i>Kent State University</i>					
176 Power Plant, Phase II	640 Capital	\$2,530,520	\$9,720,232		Construction
<i>Miami University</i>					
64 Basic Renovations - Lighting System Upgrade	245 Capital	\$15,844	\$20,000		Equipment
<i>Ohio State University</i>					
656 MHz Rate Flow Imaging System	245 Capital	\$41,919	\$120,284		Research Equipment
657 Plasma Ramparts	245 Capital	\$35,978	\$159,000		Research Equipment
665 Supercomputer Center Expansion - OSU	640 Capital	\$291,094	\$291,094		Research Equipment
667 Cockins Hall Math & Statistics Learning Lab	245 Capital	\$20,765	\$800,000		Asbestos Abatement

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
668 Fatigue-Limited Components	640 Capital	\$146,667	\$146,667		Research Equipment
674 Campus Grounds - Woody Hayes Drive	640 Capital	\$131,016	\$1,500,000		Planning/Design
677 Mirror Lake Hollow Renovation	245 Capital	\$466,338	\$500,000		Construction
Ohio University					
160 Basic Renovations - DDC/HVAC System Upgrade	640 Capital	\$165,471	\$165,471		Construction
Shawnee State University					
15 Basic Renovations - ATC Elevator Cylinder Replacement	245 Capital	\$59,301	\$59,301		Construction
University of Toledo					
65 Basic Renovations - Child Care Mechanical Improvements	640 Capital	\$76,460	\$83,660		Construction
66 Basic Renovations - Electric Meter Replacement	640 Capital	\$31,000	\$400,000		Planning/Design Fees
67 Libbey Hall Rehabilitation	245 Capital	\$98,000	\$2,100,000		Hazardous Material Abatement - Asbestos
Wright State University					
70 Specialized Communications	245 Capital	\$47,524	\$91,272		Research Equipment
71 High Performance Connection to VBNS	245 Capital	\$175,000	\$175,000		Equipment
72 Cross-Modal Analysis Signal/Sensor	245 Capital	\$300,000	\$300,000		Equipment
75 Library Access Consolidation System (OhioLINK)	245 Capital	\$38,175	\$10,761,193		Electronic Journals
76 Library Access Consolidation System (OhioLINK)	245 Capital	\$416,745	\$10,761,193		Electronic Journals
77 Library Access Consolidation System (OhioLINK)	245 Capital	\$20,030	\$10,761,193		Electronic Journals

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
78 Library Access Consolidation System (OhioLINK)	245 Capital	\$199,500	\$10,761,193		Electronic Journals
79 Library Access Consolidation System (OhioLINK)	245 Capital	\$95,127	\$10,761,193		Electronic Journals
80 Library Access Consolidation System (OhioLINK)	245 Capital	\$47,000	\$10,761,193		Electronic Journals
81 Library Access Consolidation System (OhioLINK)	245 Capital	\$16,535	\$10,761,193		Electronic Journals
82 Library Access Consolidation System (OhioLINK)	245 Capital	\$30,204	\$10,761,193		Electronic Journals
83 Basic Renovations - Campus Services Building Cooling Equipment Replacement	640 Capital	\$134,144	\$134,144		Construction
Youngstown State University					
44 Basic Renovations - Electrical Upgrade, Phase II	640 Capital	\$229,000	\$250,000		Construction
46 Basic Renovations - Outdoor Classroom Renovations	640 Capital	\$29,987	\$40,000		Construction
47 Central Utility Plant Improvement	245 Capital	\$42,531	\$603,329		Construction
48 Ward Beecher Hall/HVAC Upgrade	245 Capital	\$1,227,406	\$1,508,404		Construction
University of Cincinnati - Walters					
234 Science & Allied Health Building - Walters	640 Capital	\$286,334	\$3,280,000		Equipment
Ohio State University - Newark					
676 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used as student residential housing, in the amount of \$2,937,500.
Northwest State Community College					
31 Basic Renovations - Student Success Center	640 Capital	\$93,793	\$176,970		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
<i>Southern State Community College</i>					
6 Non-Credit Job Training	640 Capital	\$23,350	\$300,000		Planning/Design
Amount Requested - Grand Total		\$20,908,026			
Controlling Board Requests Processed		52			